

**MINUTES
ORDINARY COUNCIL MEETING**

28 JULY 2015

**COUNCIL CHAMBERS
THE TOWN OF NARROGIN
89 EARL STREET
NARROGIN WA 6312**

Meaning of and CAUTION concerning Council's "In Principle" support:

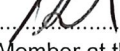
When Council uses this expression it means that: (a) Council is generally in favour of the proposal BUT is not yet willing to give its consent; and (b) Importantly, Council reserves the right to (and may well) either decide against the proposal or to formally support it but with restrictive conditions or modifications.

Therefore, whilst you can take some comfort from Council's "support" you are clearly at risk if you act upon it before Council makes its actual (and binding) decision and communicates that to you in writing.

Disclaimer:

"Warning - Verbal Information & Advice: Given the inherent unreliability and uncertainty that surrounds verbal communication, the Town strongly recommends that, if a matter is of importance to you, then you should NOT act upon or otherwise rely upon any VERBAL information or advice you receive from the Town unless it is first confirmed in writing."

These minutes were confirmed at the Ordinary Council Meeting held on 11 August 2015.

Signed:  Date 11/8/15

(Presiding Member at the meeting at which minutes were confirmed)

Council Minutes are 'Unconfirmed' until they have been adopted at the following meeting of Council.

ORDINARY COUNCIL MEETING MINUTES

28 JULY 2015

1. OFFICIAL OPENING/ANNOUNCEMENT OF VISITORS

7.33 pm – The Presiding Member declared the meeting open.

2. RECORD OF ATTENDANCE/APOLOGIES/APPROVED LEAVE OF ABSENCE

Elected Members

Mayor L Ballard
Deputy Mayor Cr A Paternoster
Cr C Bartron
Cr C Ward
Cr J McKenzie
Cr M Kain
Cr D Russell
Cr P Schutz

Staff

Mr A Cook – Chief Executive Officer
Mr B Robinson – Director Technical and Environmental Services
Mr C Bastow – Director Corporate and Community Services
Ms C Thompson – Executive Assistant

Visitors

Mr B Seale
Mr T Williams
Mr W Coles

3. DECLARATION OF INTEREST BY ELECTED MEMBERS AND COUNCIL EMPLOYEES IN MATTERS INCLUDED IN THE MEETING AGENDA

Cr Schutz declared an interest in item 10.2.088. The nature of the interest was Impartiality.

Cr Ward declared an interest in item 10.2.088. The nature of interest was “Interest through persons “closely Associated””.

Cr Russell declared an interest in item 10.1.084. The nature of the interest was “Interest through persons “closely Associated””.

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

5. PUBLIC QUESTION TIME

7.35 pm – Public Question time commenced

Mr Brian Seale – Narrogin

1. Summary of Question 1
In relation to the minutes of the special meeting on 21 July 2015 will Council consider amending the minutes at Section 3a adoption of fees and charges and remove the words “effective on 1 August 2015.

Summary of Response

The Mayor responded that the fees and charges for the last financial year will stay in place until the effective date of applying the new fees, and as such Council will not amend this item.

2. Summary of Question 2
Would Council consider rescinding the policy item adopted on 25 May relative to the requirement to maintain a record of every officer with a delegated power?

Summary of Response

The Mayor replied that Council will not be rescinding that motion as the Town has received advice from the Department of Local Government.

Mr Trevor Williams – Narrogin

1. Summary of Question
Can the Council tell me what the benefits are of the nearly completed modifications to Fortune Street?

Summary of Response

The DTES responded that failings in the pavement and subsurface have been addressed – if they were left untreated the road could have become unusable. The road has been reconstructed from the sub-base up, giving it a life span of another 15-20 years. The Town has re-addressed and rationalised how pedestrians used the street and included more direct pedestrian crossings areas. The Town rationalised garden beds making maintenance by our Works Crew more efficient and also opened up access to the side streets from both directions.

7.43 pm – The Presiding Person declared Public Question Time closed and noted that no questions have been taken on notice.

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

COUNCIL RESOLUTION 0715.102 and Officer's Recommendation

Moved: Cr Kain

Seconded: Cr Ward

That Council

Accept the minutes of the Ordinary Council Meeting held on 14 July 2015 and be confirmed as an accurate record of proceedings.

CARRIED 8/0

COUNCIL RESOLUTION 0715.103 and Officer's Recommendation

Moved: Cr McKenzie

Seconded: Cr Schutz

That Council

Accept the minutes of the Special Council Meeting held on 21 July 2015 and be confirmed as an accurate record of proceedings.

CARRIED 8/0

8. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

Nil

9. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

Nil

10. MATTERS WHICH REQUIRE DECISIONS

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10.1 DEVELOPMENT AND TECHNICAL SERVICES

10.1.083 PROPOSED SURVEY STRATA SUBDIVISION – NO 81 – (LOT 889) NORTHWOOD STREET, NARROGIN

File Reference:	IBA155900, A283200 & WAPC Ref: 679-15
Disclosure of Interest:	Nil
Applicant:	Western Australian Planning Commission
Previous Item Nos:	Item No 10.1.519 – 26 August 2008 Item No 12.1.13 – 23 December 2008 Item No 10.1.736 – 26 June 2012 Item No 10.1.070 – 14 July 2014
Date:	23 July 2015
Author:	Brian Robinson – Director Technical & Environmental Services

Attachments

Copy of Western Australian Planning Commission correspondence.

Summary

The Western Australian Planning Commission (WAPC) is seeking comments from the Town of Narrogin on a proposed survey strata on the subject land, prior to determining the application.

Background

The subject land is a 1,711m² vacant residential property located on the northern side of Northwood Street, approximately 30m west of the intersection between Northwood and Roe Streets.

The WAPC is in receipt of an application for approval to the creation of four strata titles ranging from 386m² to 400m² in area. Three of these lots (lots 1, 2 & 3) will have direct frontage to Northwood Street. The balance of title (125m²) is proposed as common property, which will be used for access to the rear strata title (lot 4).

Provision has been made for a single visitor's car bay to be contained in common property abutting Northwood Street.

The proposed development and subsequent strata titling of the subject land has been considered by Council on several occasions. The key decisions are summarised below:

Subdivision/Amalgamation – 26 August 2008

Council resolved to conditionally support an application for adjustment of the boundary between the two properties resulting in the creation of Lot 883 (the current title)

Strata Title Application – 26 August 2008

Council resolved not to support a strata title application seeking the creation of four strata lots, recommending to the WAPC that consideration of the application be deferred pending Council issuing an approval for four dwellings on the subject land.

Subdivision Approval – 25 November 2008

The WAPC granted conditional approval to the creation of Lot 883 (the subject land)

Group Dwelling Development- 23 December 2008

Council resolved to grant conditional approval to the construction of four group dwellings over a 1.711m² parcel that is now known as Lot 883 (the subject land). The approval was valid for a period of two years, expiring on the 8th of January 2011.

New Strata Title Application – 6 June 2012

The Western Australian Planning Commission sought the Town of Narrogin's comments on a revised survey strata application.

This application was considered by Council at its meeting on the 26th of June 2012, whereby Council resolved not to support the application. The following is a summary of the reasons stated by Council:

- There is no valid approval for the construction of four group dwellings on the land, with group dwellings being an "AP" use. This is a use which is not permitted unless the special approval of Council is granted following advertising.
- The proposed common property did not make suitable provision for the provision of two visitor parking bays as required by TPS No 2.

Survey Strata Title Approval – 12 August 2012

The WAPC granted conditional approval to the survey strata into four strata titles, subject to standard conditions and a condition requiring the design being amended to provide visitor parking bays to the Town's satisfaction.

This approval was granted for a three year period, which expires on the 21st August 2015. The plan approved by WAPC made provision for two parking bays, one either side of the common property driveway.

Prior to the 2012 approval lapsing, the applicants have made a fresh application to the WAPC for a new approval to the proposed survey strata. Council comments are requested to assist the WAPC in determining the application. A copy of the proposed survey strata plan is shown attached as part of the Western Australian Planning Commission correspondence.

Council considered this matter at its Ordinary Meeting held on the 14th of July 2015, whereby it resolved to defer consideration of the proposal.

Comment

To assist Council in determining the application, the following comments are offered.

Current Zoning & Permissibility

The provisions of Town Planning Scheme No 2 include the land within the Single Residential Zone. In accordance with the Zoning and Development Table, Group Dwellings are an "AP" use in the Single Residential Zone. That is a use which is not permitted unless special approval is granted after advertising of the proposal.

Although previously consent was granted to a group dwelling development in January 2009, this approval expired in January 2011.

Density

The Zoning and Development Table for the Single Residential Zone details that where approved, grouped dwellings may be permitted to have a maximum density of R25. As detailed by the Residential Design Codes of Western Australia, a density of R25 equates to an average of 350m² with a minimum lot size of 320m².

The current proposal complies with the maximum density permitted for group dwelling development.

Parking

TPS No 2's Zoning and Development Table identifies that car parking is required at a rate of 2 roofed car bays per dwelling. In addition 1 visitor parking space is required for every 2 dwellings. As stated in clause A4.2 of the Residential Design Codes, visitor parking spaces must be:

- Clearly marked
- Located close to and clearly signposted from the point of entry to the development and outside of any security barrier; and
- Providing a barrier free path of travel for people with disabilities.

The group dwelling design approved by Council in 2009 did not identify any visitor parking on site. Examination of the officer's report to the December 2008 meeting confirms that parking was in accordance with the Residential Design Codes of WA. The application however did not address the Scheme requirement for visitor parking.

Relaxation of Standards

Council may pursuant to clause 6.2.1 of the Scheme relax the requirement for visitor parking, provided that it is satisfied that:

- (i) Approval of the proposal would be consistent with the orderly and proper planning of the locality and the objectives of the scheme;
- (ii) The non-compliance with not have any adverse impact on the occupiers or users of the development, or the inhabitants of the locality; and
- (iii) The spirit and purpose of the requirements/standards are not unreasonably departed from.

Impact of WAPC Strata Approval

As detailed in the Background section, in 2012 Council resolved not to support the application given that the approval to group dwellings had lapsed and the fact the design did not make allowance for visitor parking to be provided. Despite Council's decision not to support the proposal, the WAPC granted approval to a revised strata title plan which reflected the provision of two visitor parking bays.

Given the WAPC's 2012 decision to approve the application despite no approval being in place for group dwelling development, it is likely that the WAPC will grant conditional approval to the current application.

Consultation

CEO – Aaron Cook

Statutory Environment

Applications for Subdivision, including survey strata, are made to and determined by the Western Australian Planning Commission in accordance with the Planning and Development Act 2005, associated acts and regulations.

Policy Implications

Pursuant to Planning Policy No 2, the CEO as delegated authority to support applications for subdivision involving less than 5 lots. As Council staff do not support the application for survey strata, Council is requested to determine the application.

Financial Implications

No fees are payable to local government in respect of determining applications for subdivision and/or survey strata approval.

Strategic Implications

Nil

Voting Requirements

Simple Majority

COUNCIL RESOLUTION 0715.104 and Officer's Recommendation

Moved: Cr Ward

Seconded: Cr Russell

That Council:

1. That Council advise the Western Australian Planning Commission, that it objects to the proposed survey strata of No 81 (Lot 889) Northwood Street, Narrogin for the following reasons:
 - a) Currently there is no valid planning approval to construct four grouped dwellings on the land.
 - b) Within the Single Residential Zone, "grouped dwellings" are an "AP" use. That is a use which is not permitted unless approved at the discretion of Council after advertising. Approval to the application as submitted would therefore undermine the Council's ability to refuse an application for group dwellings on the property.
 - c) The proposed common property does not make suitable provision for the establishment of visitor parking at a rate of not less than 1 car bay per 2 units as required in accordance with the Zoning and Development for the Single Residential Zone.

Advice Notes:

- a) The Western Australian Planning Commission is advised that whilst conditional planning consent was previously granted to the establishment of group dwellings on the land, this approval expired in January 2011.
- b) The Commission is further advised that approval to an application proposing the provision of only one visitor parking bay may only be approved through a relaxation of Town Planning Scheme No 2. Pursuant to clause 6.2.1 of the scheme a relaxation may only be granted by an absolute majority of Council.

CARRIED 8/0

Our Ref : 679-15
 Previous Ref :
 Your Ref :
 Enquiries : Rosa Rigali (65519306)

19 June 2015

Chief Executive Officer
 Town Of Narrogin
 P O Box 188
 NARROGIN WA 6312

Application No: 679-15 - Lot No 889 Northwood Street Narrogin

The Western Australian Planning Commission has received an application for planning approval as detailed below. Plans and documentation relating to the proposal are attached. The Commission intends to determine this application within 90 days from the date of lodgement.

Please provide any information, comment or recommended conditions pertinent to this application by the 31st July 2015 being 42 days from the date of this letter. The Commission will not determine the application until the expiry of this time unless all responses have been received from referral agencies. If your response cannot be provided within that period, please provide an interim reply advising of the reasons for the delay and the date by which a completed response will be made or if you have no comments to offer.

Referral agencies are to use the Model Subdivision Conditions Schedule (October 2012) in providing a recommendation to the Commission. Non-standard conditions are discouraged, however, if a non-standard condition is recommended additional information will need to be provided to justify the condition. The condition will need to be assessed for consistency against the validity test for conditions. A copy of the Model Subdivision Conditions Schedule can be accessed: www.planning.wa.gov.au

Send responses via email to referrals@planning.wa.gov.au. **Always quote reference number "679-15" when responding.**

This proposal has also been referred to the following organisations for their comments: *Water Corporation, Western Power, Department Of Parks And Wildlife, Department Of Fire And Emergency Service and LG As Above.*

Yours faithfully



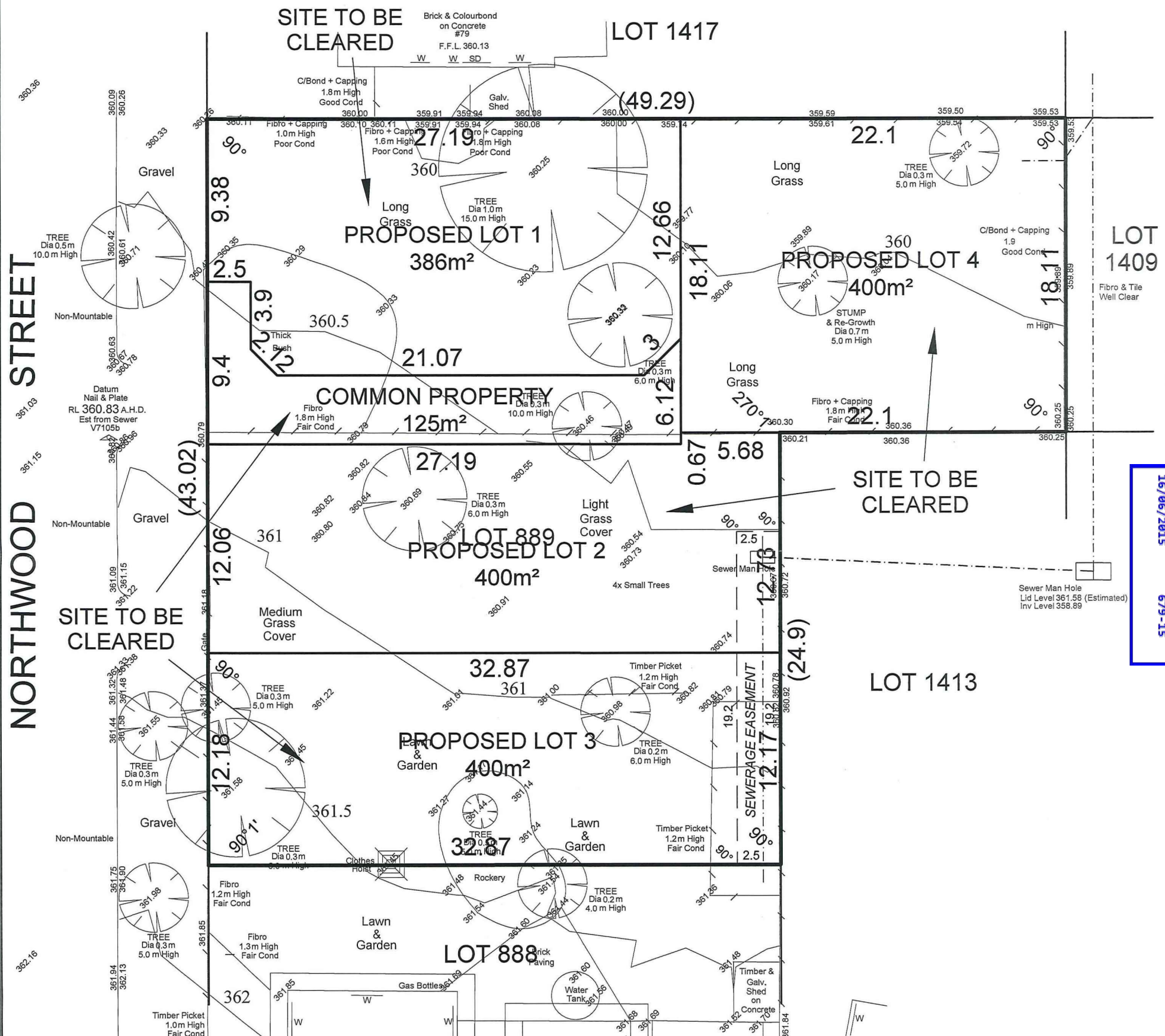
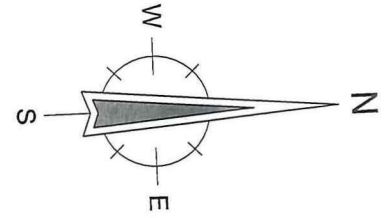
Tim Hillyard
 Secretary
 Western Australian Planning Commission

APPLICATION DETAILS

Application Type	Survey Strata	Application No	679-15
Applicant(s)	Vision Surveys		
Owner(s)	Jennifer Anne Sterry		
Locality	Lot No 889 Northwood Street Narrogin		
Lot No(s).	889	Purpose	Residential, Common Property

Location		Local Gov. Zoning	Single Residential
Volume/Folio No.	2789/792	Local Government	As Above
Plan/Diagram No.	P067733/889	Tax Sheet	
Centroid Coordinates	mE mN		
Other Factors	THREATENED FAUNA BUFFER		

SUBJECT TO WAPC CONDITIONS. SEE FINAL STRATA-PLAN OR DEPOSITED PLAN



DEPARTMENT OF PLANNING
DATE 16/06/2015
FILE 679-15

I, the client/s of Vision Surveys recognise this plan as the proposal to be submitted to the department of planning and infrastructure for a . . . Lot Survey Strata / Built Strata / Green Title subdivision and agree to the terms and conditions of this plan's use.

Client Signature/s _____ Date _____

TOTAL AREA: 1711m²

VISION SURVEYS
Licensed & Engineering Surveyors
Land Development Consultants
Project Managers

Title Proposal to the WAPC for the creation of FOUR (4) SURVEY STRATA LOTS AT LOT 889 (81) NORTHWOOD STREET NARROGIN
TEL (08) 6144 0000 FAX (08) 6144 0099
59 SCARBOROUGH BEACH RD, SCARBOROUGH WA 6019
Email: info@visionsurveys.com.au

Level Datum	AHD (Approx.)
Scale	1:250
Date	12/05/2015
Dwg Ref	Northwood 81 Narrogin P
Surveyor	Stuart Colam
Drafter	
Job #	3434
Sheet 1 of 1	A3

- BOUNDARY POSITION CANNOT BE VERIFIED DUE TO LACK OF SURVEY MARKS/PEGS. ALL BUILDING DIMENSIONS & FEATURES ARE APPROX. ONLY. BOUNDARY POSITIONS HAVE BEEN TAKEN FROM BUILDINGS, FENCING, RETAINING WALLS AND OTHER TYPICAL FEATURES LOCATED ON THE BOUNDARY WHICH MAY NOT BE ON THE CORRECT ALIGNMENT AND ARE TO BE VERIFIED WHEN REPEGGED.
- BEFORE ANY WORK IS STARTED ON SITE OR PLANS ARE PRODUCED BY DESIGNERS/ARCHITECTS, THE BOUNDARIES MUST BE REPEGGED AND EXACT OFFSETS MEASURED TO EXISTING STRUCTURES AND FENCING.
- VISIONS SURVEYS ACCEPTS NO RESPONSIBILITY FOR ANY CHANGES TO THE PARCEL OR PORTION OF THE PARCEL OF LAND SHOWN ON THIS SURVEY INCLUDING BUT NOT LIMITED TO ANY ADJOINING NEIGHBOURS LEVELS AND FEATURES THAT HAVE OCCURRED AFTER THE DATE ON THIS SURVEY.
- SEWER / DRAINAGE MAY VARY FROM SCHEMATIC PRESENTATION / CHECK WITH APPROPRIATE AUTHORITY BEFORE ADOPTION OF POSITION.
- THIS SURVEY DOES NOT GUARANTEE THE LOCATION OF BOUNDARY PEGS OR FENCES.
- CHECK TITLE FOR EASEMENTS / COVENANTS ETC.
- PROPOSED BOUNDARIES AND LOTS MAY BE SUBJECT TO WAPC CONDITIONS WHICH MAY VARY AND/OR ENCUMBER THE PROPOSAL.
- PROPOSED BOUNDARIES AND LOTS MAY BE SUBJECT TO FUTURE EASEMENTS, RESTRICTIVE COVENANTS ETC WHICH MAY VARY AND/OR ENCUMBER THE PROPOSAL.

7.47pm Cr Russell declared an interest in the following agenda item and departed Chambers.

10.1.084 PROPOSED MEN'S SHED & ACTIVITY CENTRE – NO 2 (LOT 6) GRANT STREET, NARROGIN

File Reference: IPA155648 & A222200
Disclosure of Interest: Nil
Applicant: Kaata-Koorliny Employment & Enterprise Development
Previous Item Nos: Item No 10.1.062 23 June 2015
Date: 23 July 2015
Author: Brian Robinson, Director Technical & Development Services

Attachments

- Aerial Photography showing property;
- Copy of application for planning consent.

Summary

Council is requested to consider approving the use of the subject land for a Men's Shed and Activity Centre/Office for the aboriginal men of Narrogin, having regard to several submissions received during advertising of the proposal.

Background

The subject land is a 1,196m² property located on the corner of Grant Street and Gordon Street. The site is developed with a dwelling/Office and substantial shed that was previously used for various purposes.

Land abutting and adjacent to the site is used for a variety of purposes including mechanical workshops. An aerial photograph of the property and the adjacent land is shown as attachment No 1.

Approval is being sought to utilise the existing development as "*a catalysis for engaging aboriginal men in all KAATA's men's activities and services and provide a location where men could gather, undertake activities and receive support services*". Activities to be undertaken within the Men's Shed space include woodworking, repairs to second hand equipment, metal work, welding, motor vehicle repairs and the reconditioning of furniture and equipment.

Council previously considered this application at its Ordinary Meeting held on the 23rd of June 2015, whereby it resolved to:

1. *Advertise its intent to consider the proposed Men's Shed and Activity Centre on No 2 (Lot 6) Grant Street, being zoned "Other Commercial" and seek public comments for a period of 21 days in accordance with the requirements of Town Planning Scheme No 2; and*
2. *Await a further report on the matter following the close of advertising.*

With advertising of the proposal now finalised, Council is requested to determine the application having regard to those submissions received. A summary of the submissions received is provided within the comment section below.

A copy of the submitted applications and supporting correspondence is shown as attachment no 2.

Comment

Town Planning Scheme No 2 provisions include the subject land within the “Other Commercial Zone”. A range of uses are permitted within this zone, including, but not limited to Showrooms, Warehouses, Service Premises and Incidental Office.

The application has been advertised for public comment as a ‘use not listed’, with a total of five submissions being received, of which four object to the proposal. A summary of the submissions is provided below overleaf, whilst full copies of these submissions are available to elected members on request.

To assist Council in determining the application, the following comments are offered:

Land Use

Examination of Town Planning Scheme No 2 indicates that the uses being proposed do not reasonably fit within the land use classifications identified by the Scheme. As stated by clause 2.2.6 of the Scheme, Council may give its consent to a use that is not:-

- (a) Mentioned in the list of use classes in the Development Table; or
- (b) Defined in clause 1.8; or
- (c) Defined in Appendix D to the Town Planning Regulations 1967

Applications for uses not listed in the Town Planning Scheme may be approved by an absolute majority of Council after being advertised for public comment.

Valid Planning Considerations

In accordance with clause 6.4, Council must take into account various matters when determining applications for planning consent. These matters include, but are not limited to:

- (b) the size, shape and character of the land to which the application relates...;
- (c) the existing and likely future character and amenity of the neighbourhood;
- (g) the provision of car parking, access for the manoeuvring of vehicles and likely traffic hazards;
- (i) the submissions received by the Council including representatives made by any public or statutory authority.
- (l) any other matters the Council considers relevant.

Whilst Council is obliged to consider those submissions received, it should be noted that a number of the matters raised are not valid planning considerations. Such matters include:

- i) The availability of alternative sites. Council must determine the current application on its own merits.
- ii) Past and current anti-social behaviour as this cannot be contributed to the proposed land use or its management;
- iii) Anticipated anti-social behaviour as this cannot be substantiated. The potential for anti-social behaviour directly associated with the proposed land use is very much dependant on management of the facility.

As detailed in the summary of submissions, several submissions received have expressed concern regarding past and current antisocial behaviour in the area and the availability of other sites within the Town. In the author’s opinion these issues are not valid planning considerations.

Author/Address	Comment	Officer Comment	Recommendation
M Staporek (owner of 1 Grant St)	<ol style="list-style-type: none"> 1. I wish to object to this proposal. 2. Our tenants at 1 Grant strongly object to this also. 3. The amount of indigenous people already loitering and travelling Grant Street increases foot traffic, crime and disruption to daily life. 4. Groups regularly congregate in the park across the road most of them peacefully. But occasional congregations drink, break bottles and cause disruption to others. 5. I want to stress I am not a racist person and personally work with aboriginal people. 6. One of the nicest parks in town, yet people are intimidated to go there. 7. Previously working just a couple of shops up on Grant Street I recollect numerous windows being broken and bottles smashed. The windows on our shop front also being damaged from time to time. 8. I have spoken to surrounding business and residents who are also not happy with proposal and were wondering why this could not be done at premises out of town (ie the Industrial Area), or the building on the bottom of Hansard Street the aboriginal community has done up, but doesn't seem to be used. 9. Surely it would be a better use of rate and tax payers money for the use to be incorporated with the perfectly good mens shed already in Town. 	<p>Noted. No submission has been received from the tenants at 1 Grant Street Refer to Valid Planning Considerations section of report.</p> <p>Refer to Valid Planning Considerations section of report.</p> <p>Noted.</p> <p>Comments not relevant to current application.</p> <p>Refer to Valid Planning Considerations section of report.</p> <p>Council is obliged to determine the application as submitted. Refer to Valid Planning Considerations section of report.</p> <p>Council is obliged to determine the application as submitted. Refer to Valid Planning Considerations section of report.</p>	<p>That the comment be noted. That the comment be noted.</p> <p>The author be advised that this is not a valid planning consideration. The author be advised that this is not a valid planning consideration.</p> <p>The comment be noted.</p> <p>The author be advised that this is not a valid planning consideration. The author be advised that this is not a valid planning consideration.</p> <p>The author be advised that this is not a valid planning consideration.</p> <p>The author be advised that this is not a valid planning consideration.</p>
B Seale Narrogin Motel	<ol style="list-style-type: none"> 1. I support the proposal given the importance of this facility in this town and the added value of engaging indigenous people in these activities. 	Noted.	That the comment be noted.

	<ol style="list-style-type: none"> As raising \$30,000 to complete construction within 6 months of settlement may create an onerous time-frame, I recommend editing the proposal to 12 months. 	<p>Unless otherwise specified by Council any planning approval would be valid for a period of 2 years.</p>	<p>The author be advised accordingly.</p>
<p>M McCrystal Narrogin Boilermakers</p>	<ol style="list-style-type: none"> We wish to object to the proposal. This building is directly opposite the kids skate park and the park where up to 6 caravans a day pull in to have lunch or morning tea. This is the same space people using the Mens Shed would have to use as their carpark. There is enough damage to the Park and surrounding buildings now without adding further fuel to the situation. Rocks, broken bottles and discarded rubbish have to be cleaned up regularly in both Grant and Gordon Street and the walkway between buildings. Surely a Mens Shed belongs in the Industrial Area or on the outskirts of Town. 	<p>Noted. Refer to comments under heading "Car Parking" in comment section of report.</p> <p>Refer to heading Valid Planning Considerations in comment section.</p> <p>Refer to heading Valid Planning Considerations in comment section of report.</p> <p>Council is obliged to determine this current application. Refer to Valid Planning Considerations section of report.</p>	<p>That the comment be noted. That the comment be noted.</p> <p>The author be advised that this is not a valid planning consideration. The author be advised that this is not a valid planning consideration.</p> <p>The author be advised that this is not a valid planning consideration.</p>
<p>J Mulgrew Mulgrew Automotive 4 Grant Street</p>	<ol style="list-style-type: none"> I object to this proposal as a neighbouring business and land owner. It is my understanding that that they are hoping to be allowed to mechanical repairs. Through Department of Commence it is illegal to do mechanical repairs without being a registered business. We pay high fees to be registered and get checked every two years. We also get checked by the EPA for our waste disposal. I believe that there is not enough off street parking to cater for the maximum of 20 people. It is stated by Mr Cole under Item F that <i>"The rear of the office can be used for on-site parking; it is our intention to maintain access to the southern rear sliding doors of the shed and access to the neighbours motor vehicle repair facility"</i> 	<p>Noted.</p> <p>Refer to heading Valid Planning Considerations in comment section of report.</p> <p>Business Registration and waste disposal must be undertaken in accordance with relevant legislation. Refer to heading Car Parking in comment section of report. Noted.</p>	<p>That the comment be noted.</p> <p>The author be advised that is not a valid planning consideration.</p> <p>The author be advised that this is not a valid planning consideration. That the comment be supported.</p> <p>That the comment be noted.</p>

	<p>I have not been approached either in person or writing to request access to my block and I am looking at securing my vacant block with new fencing and removal of trees.</p> <p>6. Is Council aware we already have a local mens shed that is capable of supplying all required needs as listed in the proposal.</p> <p>7. Why would they not use an already established building in the Kooraming centre?</p> <p>8. The Council referral included building plans for the house part of the site. I was wondering why as I believe that they have no bearing on the proposal?</p> <p>9. I thank you for the opportunity to voice my objections and hope an amicable solution may be found.</p>	<p>Refer to heading Valid Planning Consideration in comment section.</p> <p>Refer to heading Valid Planning Consideration in comment section. All details submitted in support of the application were provided as part of the public consultation.</p> <p>Noted.</p>	<p>The author be advised this is not a valid planning consideration.</p> <p>The author be advised this is not a valid planning consideration. The applicant be advised that the plans provided form part of the application as submitted.</p> <p>That the comment be noted.</p>
<p>A Corner Corners Automotive Electrics 5 Grant Street</p>	<p>1. We wish to object to the proposal.</p> <p>2. Several years ago 1 Grant Street was owned and used for a similar project. Whilst they consequently went broke, we had to tolerate anti-social behaviour, resulting in our having to transport our customers to and from town as they did not feel comfortable walking past the groups gathered outside smoking.</p> <p>3. To my knowledge this property has never been used as a mechanical workshop.</p> <p>4. During the course of building up our business and investing in Narrogin we have had problems with planning regulations. I do not believe that the property is question complies with the regulations.</p> <p>5. There is no on-site parking and only two WC's for 20 people.</p> <p>6. I believe the applicants already own several buildings in town including the Kooraming Centre which could be used for this purpose.</p> <p>7. Surely they would be better off combining all activities to one site in the Industrial Area.</p>	<p>Noted.</p> <p>Refer to heading Valid Planning Considerations.</p> <p>Noted.</p> <p>Refer to comment section of report.</p> <p>Refer to comment section.</p> <p>Refer to heading Valid Planning Considerations.</p> <p>Refer to heading Valid Planning Considerations.</p>	<p>That the comment be noted. The author be advised that this is not a valid planning consideration in determining the current application.</p> <p>That the comment be noted.</p> <p>That the comment be noted.</p> <p>The author be advised this is not a valid planning consideration.</p> <p>The author be advised this not a valid planning consideration</p>

Potential Impact on Amenity

In this case, the proposed land use is located in an area that contains a number of automotive businesses. The land use as proposed is therefore unlikely to be detrimentally impacting on the amenity of the area.

Car parking

In accordance with clause 3.4.1 of TPS No 2, carparking must comply with the minimum design requirements and unless otherwise approved by Council must be provided on site and be of paved (or sealed construction).

Being a “use not listed”, the provisions of Town Planning Scheme No 2 do not prescribe parking requirements for a “Mens Shed”. That said, the scheme identifies the following parking requirements for related/similar uses:

- a) 1 carbay per 40m³ gross floor area for Office uses;
- b) 1.25 carbays per classroom for a Tertiary Education Facility.

In the case of the subject land, an undeveloped area with dimensions of approximately 18m by 12.5m is located in the north east corner of the site. With an appropriate parking design, sufficient room would exist for up to 7 carbays in this area.

Two additional parking bays (more using tandem bays) could also be established in an undeveloped area on the southern side of the building, having an area of some 7m by 30m. However vehicles parked in this area would be unable to enter and leave the site in forward gear.

Landscaping

As specified within the Zoning and Development Table land development within the “Other Commercial” Zone is normally required to have 20% of the site developed and maintained for landscaping.

The specific requirements for landscaping are detailed within clause 3.4.2 of the Scheme, which stipulates that a requirement for the development of garden planting, with one tree for every 10m³ of landscaped area. Areas for pedestrian use may also be counted towards the landscaping of a site.

Additional landscaping is required to ensure the proposal meets with the Scheme requirements.

Accessibility

Given the applicant is proposing to convert the current caretakers residence to an office (public use), the Building Code of Australia specifies that an accessible toilet facility must be provided. Provisions must also be made for disabled into the building and within the building where members of the public will be encouraged to access.

It is recommended that any approval include an advice note to ensure that the applicants are aware of these requirements.

Consultation

- CEO – Aaron Cook

Statutory Environment

Applications for Planning Consent are determined in accordance with Part 6 of TPS No 2. As outlined in Section 6.5 of the Scheme, Council may grant planning consent, or its special approval with or without conditions or may refuse to grant its consent or approval to an application.

Pursuant to clause 2.2.5 of the Scheme, approval to this application may only be granted by Absolute Majority given that the use is a “use not listed”.

Policy Implications

Nil

Financial Implications

The required application fee has been paid in accordance with the Town of Narrogin’s Schedule of Fees and charges adopted as part of the 2014/15 budget.

Strategic Implications

The Kaata-Koorliny Employment & Enterprise Development is seeking to establish the facility to provide support and educational services for aboriginal men within Narrogin.

Voting Requirements

Absolute Majority

OFFICER’S RECOMMENDATION

That Council:

1. Grant planning consent to the proposed Men’s Shed and Activity Centre on No 6 (Lot 18) Grant Street, subject to compliance with the following conditions:
 - a) Prior to commencement of the use hereby approved, the plan submitted with the application shall be modified to reflect the provision of minimum of 7 car bays and the associated access ways, designed in accordance with the requirements of Town Planning Scheme No 2.
 - b) The area set aside for the parking of vehicles, together with the associated access lanes as delineated on the endorsed plan shall, prior to the commencement of the use hereby approved:
 - i. Be designed, constructed, drained and marked to the satisfaction of the Council prior to the occupation of the development hereby permitted.
 - ii. Thereafter be maintained to the satisfaction of the Town.
 - iii. Be made available for such use at all times and not used for any other purpose.
 - iv. Be properly formed to such levels that it can be used in accordance with the plan.
 - c) Parking areas are not to be used for general storage or any purpose other than the parking of motor vehicles.
 - d) Vehicle crossovers to be designed and constructed to the satisfaction and specifications of Town.
 - e) All stormwater and drainage run off to be contained on site or connected to the Town stormwater legal point of discharge.
 - f) Material storage areas to be screened to the satisfaction of the Town of Narrogin.

- g) The existing landscaping being upgraded and proposals for further landscaping being submitted for approval by the Town of Narrogin prior to commencement of the use hereby approved.
- h) The landscaping upgrades identified in condition No g) above, and as approved by the Town shall be established within 60 days of the practicable completion of the building and from then on maintained to the specification and satisfaction of the Town of Narrogin. Such landscaping is to be fully reticulated.
- i) Uses and activities undertaken within the outbuilding shall be undertaken so as not to disturb nearby or adjacent residents in the locality.

Advice to Applicant:

- a) Any use, additions to and further intensification of any part of the development or land which is not in accordance with the original application or conditions of approval shall be subject to a further development application and consent for that use.
- b) The applicant is encouraged to consider connecting the roof of the proposed and existing development to appropriate size rainwater storage tanks to limit the impact of stormwater. Such water may be used for non-potable purposes including reticulation of landscaped areas.
- c) In respect to condition No 7 above, the applicant is advised that in accordance with Town Planning Scheme No 2 - clause 3.2.5, all open storage areas are required to be screened from public view by “*a fence, wall, or planting.*”
- d) The applicant is advised that in accordance with the requirements of the Building Code of Australia, the proposed change of use from a workshop and caretakers dwelling to an office and teaching area (public building) results in a requirement for provision of a disabled parking bay, disabled access to be provided to the building and within the building where members of the public will be permitted and an accessible toilet. It is recommended that the applicant liaise with the Town’s Building Surveyor over compliance with these requirements.

COUNCIL RESOLUTION 0715.105

Moved: Cr Bartron

Seconded: Cr Ward

That Council:

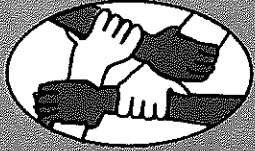
That Council defer consideration of the proposed Mens Shed and Activity Centre at No 2 (Lot 6) Grant Street, Narrogin pending the receipt of revised plans formally identifying any and all modifications required to the property to address the following matters, prior to Council’s determination of the application:

1. The provision of 7 car parking bays and associated vehicle manoeuvring areas in the northern west corner of the site; and
2. The Building Code of Australia requirements for the provision of an accessible toilet, accessible carparking bay and disabled access throughout the building.

CARRIED 7/0

Please note: The mover and seconder agreed to amend the motion.





KAATA
NARROGIN WA

**Kaata-Koorliny Employment & Enterprise
Development Aboriginal Corporation**

ABN: 48 274 627 975; IGN 3309
PO Box 490, NARROGIN 6312

Phone (08) 9881 6666

Fax (08) 9881 3666

Email: netadmin@keedac.org.au

Director
Technical & Environmental Services
Town of Narrogin
PO Box 188
Narrogin WA 6312

Att.: Brian Robertson

Our Ref: NLM

5th May 2015

Dear Brian,

Town of Narrogin RECEIVED	
Directed to	<u>Carrie</u>
Ref No.	<u>06 MAY 2015</u>
Property File	<u>J PA 15564 P</u>
Subject File	<u>18-6-6</u>
C-Point No.	

**Re: Town Planning Scheme (TPS) Development Approval - Lot 6 Grant Street Narrogin - Commercial Other
– Use not listed – Seeking approval to use as Men’s Shed and Activity Centre/Office.**

Kaata-Koorliny in association with the current owner Mr. Warren Reardon, seeks a pre-purchase Town Planning Scheme approval to allow a non-listed TPS use for the existing facility located at 6 Grant Street Narrogin. The use required would be to use the facility as a Men’s Shed and Activity Centre/Office for the aboriginal men of Narrogin.

This facility would be the catalysis for engaging aboriginal men in all KAATA’s men’s activities and services and provide a location where men could gather, undertake activities and receive support services.

The attached plan (from the previous W Reardon planning approval) shows a shaded portion for a proposed residence extension – KAATA would not be proceeding with that extension. The existing residence internally would be converted to an Office facility with 3 offices, a Boardroom/training/meeting room and kitchen facilities. The existing shed would be split into two 10m x15m sections. The rear section would be utilised as a Men’s Shed space and the front half of the shed as activity area with tables, lounge and lunchroom kitchenette facilities.

Other items that would relate to the proposal include;

- a) Operation times – generally 9am -5am with some Saturday Open Days and occasional after hours activities;
- b) Supervision – KAATA staff will open the premises and undertake daytime activities. Volunteers will operate the Men’s Shed activities;
- c) Number of persons - not anticipated to exceed 20 at any given activity – but Men’s Shed Open Days and special activity events may see that number exceeded for a limited time;
- d) Men’s Shed Activities – normal activities including – woodworking, repairs to second hand equipment, metal work, welding, motor vehicle repairs, reconditioning of furniture and equipment. Internal safety partitioning and workbenches, equipment spaces, storage of material racks etc. would be set up in the Men’s Shed area;

- e) Men's Activities area activities would include – Aboriginal Arts and crafts workbenches, a small gym space for Health checks, and Cultural meeting space;
- f) It is not anticipated that additional motor vehicle parking by local men using the facility will be an issue – the majority of men the facility caters for, will primarily be walking to the facility. The rear of the office can be used as additional onsite parking; our intention to maintain access to the southern rear sliding doors of the shed and access to the neighbour's motor vehicle repair facility;
- g) The required works to finish the shed and office will be undertaken as soon as trades and materials become available after purchase; KAATA's intention is to have the whole facility operational asap;

KAATA provides copies of the plans submitted with the last development approval for Lot 6 for reference and the TPS Application form; if other updated plans are required to process this approval please advise.

Yours faithfully



Wayne Coles
Chief Executive Officer



Town of Narrogin

TOWN PLANNING SCHEME NO. 2 DISTRICT SCHEME

APPLICATION FOR PLANNING CONSENT

I/We Kaata- Koorliny Employment & Economic Development Aboriginal Corporation (KAATA)
(Full Name of Applicant)

of 112 Federal Street, Narrogin WA Postcode 6312
(Address for Correspondence)

hereby apply for planning consent to:

- (1) use the land described hereunder for the purpose of
2 Grant Street, Narrogin WA 6312; for the purpose of an Aboriginal Men's Shed
and Men's Activity Centre and Office – 9am – 5pm operations.
- (2) erect, alter or carry out development on land described hereunder in accordance with the
accompanying plans (3 copies attached).

The existing use of the land is: Commercial Other - vacant premises ex workshop and
service premises. Previous Planning approval expired on
the 17/04/2015.

The approximate cost of the proposed development is: \$ 30,000 to complete premises and fit out

The estimated time of completion is: Within 6 months of settlement

The approximate number of persons to be housed/ employed when the development is
completed is: 2 – 4 persons in Office 9am – 5pm

TITLES OFFICE DESCRIPTION OF LAND

LOCALITY PLAN

(Indicate distance to nearest intersecting street)
Grant Street NARROGIN

HOUSE NO: 2 STREET: _____

LOT NO: 6 PLAN OR DIAG: 38064

LOCATION NO: _____

CERTIFICATE OF TITLE: VOLUME: 1520 FOLIO: 893

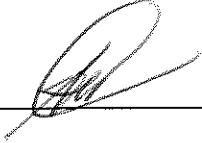
LOT DIMENSIONS

SITE AREA: 1196 square metres

FRONTAGE: 40.23 metres


DEPTH: 30.18 metres

AUTHORITY

SIGNATURE OF APPLICANT:  DATE: 5/5/15

NOTE: WHERE THE APPLICANT IS NOT THE OWNER THE OWNER'S SIGNATURE IS REQUIRED.

NOTE: NOTE: ALL OWNERS OF THE PROPERTY MUST SIGN THIS APPLICATION FORM. WHERE PROPERTY IS OWNED BY A COMPANY, AT LEAST TWO DIRECTORS OF THE COMPANY MUST SIGN THE APPLICATION.

SIGNATURE OF OWNER:  DATE: 05-05-2015

NOTE: THIS FORM IS TO BE SUBMITTED IN DUPLICATE, TOGETHER WITH THREE COPIES OF PLANS, COMPRISING THE INFORMATION SPECIFIED IN THE PARTICULARS REQUIRED WITH APPLICATION OUTLINED BELOW.

THIS IS NOT AN APPLICATION FOR A BUILDING LICENCE

PARTICULARS REQUIRED WITH APPLICATION FOR PLANNING CONSENT

Where an application involves the erection or alteration of a building or a change in levels of a site, the plans accompanying an application for planning consent shall, unless specifically exempted by the Council:

- (a) indicate the position and describe the existing buildings and improvements on the site and indicate those which are to be removed;
- (b) indicate the position and describe the buildings and improvements proposed to be constructed, their appearance, height and proposed uses in relation to existing and proposed contours;
- (c) indicate the position, type and height of all existing trees on the site and indicate those to be retained and those to be removed;
- (d) indicate the areas to be landscaped and the location and type of shrubs, trees and other treatment proposed;
- (e) indicate site contours and details of any proposed alteration to the natural contour of the area;
- (f) indicate car parking areas, their layout and dimensions and access ways and the position of existing and/or proposed crossovers; and
- (g) indicate site dimensions and be to metric scale.

FOR OFFICE USE ONLY

File Reference: _____
Application Number: _____
Date Received: _____
Date of Approval / Refusal: _____
Date of Notice of Decision: _____

- 8.02 pm Dr Russell returned to the meeting.
- 8.03pm Mr Robinson left Chambers with visitor Mr Coles. Mr Coles did not return to Chambers.

10.2 CORPORATE AND COMMUNITY SERVICES

10.2.085 PAYMENTS FOR ENDORSEMENT - JUNE 2015

File Reference: 12.1.1
Disclosure of Interest: Nil
Applicant: Nil
Previous Item Nos: Nil
Date: 30 June 2015
Author: Ms Toni Reitmajer – Finance Officer, Accounts

Attachments

- List of Accounts for Endorsement – June 2015

Background

Pursuant to Section 6.8 (2)(b) of the Local Government Act 1995, where expenditure has been incurred by a local government it is to be reported to the next ordinary meeting of Council.

Comment

The attached “List of Accounts for Endorsement – June 2015” is presented to Council for endorsement. Below is a summary of activity.

Total Creditor Payments June 2015	\$556,804.73
Total Payroll Payments June 2015	\$186,923.27
Total Payments June 2015	\$743,728.00
Percentage paid by EFT June 2015	69%
Percentage paid by Cheque June 2015	6%
Percentage paid by Payroll June 2015	25%
Percentage of Local Suppliers & Wages paid June 2015	56%
Dollar Value spent with Local Suppliers June 2015	\$156,991.80
Percentage of Non-Local Suppliers June 2015	31%

Please note ‘F’ is fully funded, ‘PF’ is partially funded, ‘R’ is reimbursements and ‘I’ is insurance claims

COUNCIL RESOLUTION 0715.106 and Officer's Recommendation

Moved: Cr Schutz

Seconded: Cr Ward

That Council:

Endorse the payments as presented in the List of Accounts for Endorsement for the month of June 2015 for the Municipal Fund totalling \$743,728.00.

CARRIED 8/0

LIST OF ACCOUNTS FOR ENDORSEMENT – JUNE 2015

	Chq/EFT	Date	Name	Description	Amount	Type	Fund
1	EFT3833	03/06/2015	Best Office Systems	ADMIN PHOTOCOPIER Toner Cartridge	-278.00	L	
2	EFT3834	03/06/2015	MAKIT Narrogin Hardware	REFUSE SITE MAINTENANCE Cutting of Keys	-108.00	L	
3	EFT3835	03/06/2015	Greenline Ag Pty Ltd	JOHN DEERE Ride on Mower Belts (WORKS)	-147.95		
4	EFT3836	03/06/2015	Ballards of Narrogin	POUND SUSTENANCE Dog Biscuits	-102.95	L	
5	EFT3837	03/06/2015	Aaron Joseph Cook	REIMBURSEMENT CEO Contractual Expenses March 2015	-985.02	L	R
6	EFT3838	03/06/2015	Narrogin Electrical Services	NHC MAINTENANCE REPAIRS to Oven	-385.00	L	F
7	EFT3839	03/06/2015	Duke of York Hotel	ROAD MAINTENANCE Refreshments	-45.00	L	
8	EFT3840	03/06/2015	Borgas Engineering Pty Ltd	CLAYTON ROAD OVAL Crane Hire and NGN12070 REPAIRS Mower Catcher Trailer (WORKS)	-941.60	L	
9	EFT3841	03/06/2015	Mechanical & Diesel Services	NO4141 CATERPILLAR 432E BACKHOE LOADER 860 Hours Service (WORKS)	-4626.82	L	
10	EFT3842	03/06/2015	Air Response	NHC MAINTENANCE Quarterly Air-conditioning Service Jesse House	-150.00	L	F
11	EFT3843	03/06/2015	Farmworks Rural Pty Ltd	VERGE MAINTENANCE CHEMICALS Various	-1149.50	L	
12	EFT3844	03/06/2015	Ashley Blyth Tree Lopping	STREET TREES MAINTENANCE Prune Trees on Daglish Street	-880.00	L	
13	EFT3845	03/06/2015	Alchemy Technology	NHC TRAINING CDC Onsite Training	-2508.00		F
14	EFT3846	03/06/2015	Cannon Hygiene Australia Pty Ltd	SANITARY YEARLY CHARGES Various Buildings April 2015	-1722.32		
15	EFT3847	03/06/2015	Jason Signmakers	NCP SIGNS 8KM Per Hour Signage	-167.20		
16	EFT3848	03/06/2015	Department of Environment Regulation	REFUSE SITE LICENCE Waste Management Facility Annual Fee 2015-2016	-986.90		
17	EFT3849	03/06/2015	Brookton Pingelly Panthers Football Club	NRLC KIDSPORT VOUCHERS	-835.00		F
18	EFT3850	03/06/2015	Katanning Security Services Pty Ltd	TOWN HALL SECURITY LESSOR HALL Call Out 27/04/2015	-66.00		
19	EFT3851	03/06/2015	AMPAC Debt Recovery Pty Ltd	RATES DEBT COLLECTION Expenses April 2015	-715.00		
20	EFT3852	03/06/2015	Humes - Holcim (Australia) Pty Ltd	STREET TREE MAINTENANCE Various Liners and Lids	-2326.00		
21	EFT3853	03/06/2015	Compressed Air Installations WA Pty Ltd	DEPOT MAINTENANCE Registration of Air Compressor	-936.87		
22	EFT3854	03/06/2015	Enviropipes Pty Ltd	STREET TREES MAINTENANCE 3x300mm Corrugated Pipes	-528.00		
23	EFT3855	03/06/2015	Easifleet	EMPLOYEE COSTS Novated Lease Toni Reitmajer	-882.05		R
24	EFT3856	05/06/2015	Anderson, Munro & Wyllie	TOWN HALL AUDIT Grant Acquittal Renovations Stage 3 Final Audit	-1210.00		
25	EFT3857	05/06/2015	Jeni Anning	ADMIN FINANCIAL SERVICES May 2015	-1402.50		
26	EFT3858	05/06/2015	YMCA of Perth Inc.	YOUTH WEEK Event April 2015	-550.00		F
27	EFT3860	05/06/2015	Western Australian Vietnam Business Council	MEMBERS SUBSCRIPTIONS Corporate Membership	-300.00		
28	EFT3861	08/06/2015	Best Office Systems	CLUB DEVELOPEMENT OFFICER PRINTING Booklets Narrogin Club Conference	-1308.08	L	F
29	EFT3862	08/06/2015	Ray White Narrogin	DTES HOUSING RENT 46 Doney Street 06/05/2015 to 02/06/2015	-1160.00	L	
30	EFT3863	08/06/2015	Courier Australia	TRANSPORT FREIGHT Charges Various	-228.80		
31	EFT3864	08/06/2015	Narrogin Retravision	ADMIN EQUIPMENT Dishlex Dishwasher DSF6105W	-599.00	L	
32	EFT3865	08/06/2015	Knightline Computers	ADMIN AND NHC Check/Audit Computer Systems Backup's on a Monthly Basis May 2015	-567.90	L	PF

33	EFT3866	08/06/2015	State Library of Western Australia	LOST AND DAMAGED BOOK Freight Recoup 2014/2015 Financial Year	-1169.16		
34	EFT3867	08/06/2015	Landgate	RATES VALUATION VG Roll G2015/3 and VG Roll G2015/4	-137.05		
35	EFT3868	08/06/2015	Narrogin Earthmoving & Concrete	ARTILLERY GUNS RENOVATIONS Concrete Slab Installation	-4430.80	L	
36	EFT3869	08/06/2015	WALGA	MEMBERS ADVERTISING Decisions March 2015	-88.12		
37	EFT3870	08/06/2015	Susan Farrell	COUNCIL LAUNDRY Linen 04/05/15	-100.00	L	
38	EFT3871	08/06/2015	Ballards of Narrogin	NCP MAINTENANCE 30 Cubic Meters of Mulch	-2400.00	L	
39	EFT3872	08/06/2015	Road Signs Australia - Bibby Financial Services Australia Pty Ltd	SIGNS ROAD MAINTENANCE Various Traffic Control Signage	-2081.26		
40	EFT3873	08/06/2015	Narrogin Electrical Services	LINK ROAD PROJECT Future Lighting Roundabout	-2389.10	L	
41	EFT3874	08/06/2015	Narrogin Liquor Store	COUNCIL REFRESHMENTS Meeting 26/05/15	-253.94	L	
42	EFT3875	08/06/2015	Narrogin Nursery, Café & Gallery	NCP MAINTENACE Supply 25 Shrubs	-550.00	L	
43	EFT3876	08/06/2015	Narrogin Bearing Service	BANNER POLES Islets and Nuts x 16 for Custom Made Spring	-123.26	L	
44	EFT3877	08/06/2015	Ixom Operations Pty Ltd	WWTP AND NRLC FREIGHT CHLORINE 31/05/15	-697.00		
45	EFT3878	08/06/2015	Mechanical & Diesel Services	N04141 CATERPILLAR BACKHOE 829 Hours Service	-1224.85	L	
46	EFT3879	08/06/2015	Narrogin Glass & Quick Fit Windscreens	MACKIE PARK BUILDING MAINTENANCE Repairs to Broken Window and Screens	-637.97	L	
47	EFT3880	08/06/2015	RJ Smith Engineering	ADMIN WATER 6 x 15Lt 17/05/15	-96.00	L	
48	EFT3881	08/06/2015	MacDonald Johnston - Bucher Municipal Pty Ltd	1AEK763 Hino Road sweeper (WORKS) Brooms and Filters	-666.84		
49	EFT3882	08/06/2015	Shire of Narrogin	DTES HOUSING RENT 46 Doney Street 30/05/2015 to 27/06/2015	-1400.00	L	
50	EFT3883	08/06/2015	Commandacom.	TRAINING ADMIN Phone System Setup	-968.00		
51	EFT3884	08/06/2015	Mereana Jane Lewis	REIMBURSEMENT NHC Police Clearance M Lewis	-62.40	L	R
52	EFT3885	08/06/2015	Argus Pest Control	CARAVAN PARK MAINTENANCE Pest Control	-110.00	L	
53	EFT3886	08/06/2015	Golden West Network Pty Ltd	AREA PROMOTION ADVERTISING GWN Two campaign slots May 2015	-689.70		
54	EFT3887	08/06/2015	Ashley Blyth Tree Lopping	TAFE REMEDIATION WORKS Tree Felling and Removal	-990.00	L	F
55	EFT3888	08/06/2015	New Security Installations Pty Ltd	LIBRARY SECURITY MAINTENANCE Upgrade Mobile Access	-1494.90		
56	EFT3889	08/06/2015	Narrogin Boilermakers	RANGER PROTECTIVE CLOTHING Fly Jacket	-88.00	L	
57	EFT3890	08/06/2015	Greenway Enterprises	STREET TREES MAINTENANCE Root Directors and Grates	-1815.54		
58	EFT3891	08/06/2015	Upper Great Southern Junior Hockey Association	NRLC KIDSPORT VOUCHERS	-1250.00		F
59	EFT3892	08/06/2015	Jason Signmakers	LITTER TWITTER Keep Australia Beautiful Signs	-1603.25		PF
60	EFT3893	08/06/2015	Signs Plus	ADMIN NAME BADGES	-36.00		
61	EFT3894	08/06/2015	Market Creations	ADVERTISING Narrogin Directory 2015/2016	-3300.00		
62	EFT3895	08/06/2015	Austral Mercantile Collections Pty Ltd	RATES LEGAL FEES Outstanding Ratepayer Assessments 25/02/15	-5075.03		
63	EFT3896	08/06/2015	Dust & Tulle Dance School	NRLC KIDSPORT VOUCHERS	-200.00		F
64	EFT3897	08/06/2015	Wickein Football Club	NRLC KIDSPORT VOUCHERS	-55.00		F
65	EFT3898	08/06/2015	Narrogin Hawks Football Club	CLAYTON ROAD OVAL Repair and Replace Lighting	-17550.00	L	
66	EFT3899	08/06/2015	Melchiorre Plumbing & Gas	BANNISTER STREET OVAL PLUMBING Repairs	-638.00	L	
67	EFT3900	08/06/2015	Kelly Nelissen	REIMBURSEMENT NCP CLEANING Various Products	-62.33		R

68	EFT3901	08/06/2015	Narrogin Floral Studio	FLOWERS Condolences Tribute to Varden Knightline Computers	-70.00	L	
69	EFT3902	08/06/2015	Narrogin Residential College	NRLC KIDSPORT VOUCHERS	-105.00	L	F
70	EFT3903	08/06/2015	Wardy's Pest Management	TOWN HALL PEST CONTROL White Ant Treatment	-495.00	L	
71	EFT3904	08/06/2015	Food with Flair	COUNCIL REFRESHMENTS Meeting 26/05/15	-195.00	L	
72	EFT3905	08/06/2015	WA Traffic Plans	FORTUNE STREET Notification of Roadworks	-495.00		PF
73	EFT3906	08/06/2015	Williams Hockey Club	NRLC KIDSPORT VOUCHERS	-260.00		F
74	EFT3907	08/06/2015	Clockwork Print - Western Geotechnics Pty Ltd	BANNERS 3xDouble Sided ToN Banners Floral	-2131.80		
75	EFT3908	08/06/2015	Williams Netball Club	NRLC KIDSPORT VOUCHERS	-275.00		F
76	EFT3909	08/06/2015	Bunnings Group Limited	ROAD MAINTENANCE Woven Mesh Safety Barrier	-380.00		
77	EFT3910	08/06/2015	Waves Netball Club	NRLC KIDSPORT VOUCHERS	-400.00	L	F
78	EFT3911	08/06/2015	Wandoo Rural Services	LITTER TWITTER Professional Artist Fee for Art Workshops	-450.00	L	PF
79	EFT3912	08/06/2015	Dumbleyung Hockey Club	NRLC KIDSPORT VOUCHERS	-800.00		F
80	EFT3913	08/06/2015	Armadale Mower World & Service Co	WORKS EQUIPMENT New Masport President 6000 Lawnmower	-1199.00		
81	EFT3914	08/06/2015	Fegan Building Surveying	BUILDING Contract Building Surveyor Certificate of Design Compliance	-2506.90		
82	EFT3915	08/06/2015	AMPAC Debt Recovery Pty Ltd	RATES DEBT COLLECTION Expenses 31/05/15	-770.72		
83	EFT3916	08/06/2015	Opus International Consultants (Australia) Pty Ltd	TAFE SITE Variation Design and Scope Amendments	-12983.85		F
84	EFT3917	08/06/2015	Ned Crossley	REIMBURSEMENT COMMUNITY GARDENS Various Hardware Supplies	-106.80	L	R
85	EFT3918	08/06/2015	Bella's County Place Bed & Breakfast	TRAINING Accommodation Trainer Costs	-250.00	L	
86	EFT3919	08/06/2015	Allmark & Associates Pty Ltd	MEMBERS CHAMBERS Building Maintenance 10 x Various Door Signs	-852.50		
87	EFT3920	08/06/2015	Jane Hollingshead Darvall	CLUB DEVELOPMENT OFFICER Facilitator Assistant Narrogin Club Conference	-155.54	L	F
88	EFT3921	08/06/2015	Consult Innovate Create	CLUB DEVELOPEMENT OFFICER Presenter Costs Narrogin Club Development Conference	-1721.41		F
89	EFT3922	08/06/2015	Advanced Nursery	FORTUNE STREET MAINTENANCE Trees	-4490.00		PF
90	EFT3923	08/06/2015	Rick Searle	REIMBURSEMENT NCP Gate Latch and National Police Clearance	-68.40		R
91	EFT3924	11/06/2015	Narrogin Hire & Reticulation	HARDWARE May 2015	-507.58	L	
92	EFT3925	11/06/2015	Coles Supermarket	COLES ACCOUNT May 2015	-1636.52	L	
93	EFT3926	11/06/2015	Narrogin Packaging	PUBLIC TOILETS Various Cleaning Products May 2015	-1381.35	L	
94	EFT3927	11/06/2015	Australia Post	POSTAGE CHARGES May 2015	-398.33	L	PF
95	EFT3928	11/06/2015	Great Southern Fuels	FUEL Various Departments May 2015	-8068.82	L	
96	EFT3929	11/06/2015	Narrogin Fruit Market	COUNCIL CATERING Meeting 7th May 2015	-501.40	L	
97	EFT3930	11/06/2015	Courier Australia	FRIEGHT Various Departments May 2015	-260.74		
98	EFT3931	11/06/2015	MAKIT Narrogin Hardware	NCP MAINTENANCE Automatic Door Closers, Doors and Locks	-5040.20	L	
99	EFT3932	11/06/2015	Narrogin Earthmoving & Concrete	FORTUNE STREET UPGRADE Supply of Road Base for Sub-Surface Repairs	-15445.60	L	PF
100	EFT3933	11/06/2015	Narrogin Newsagency	NEWSPAPERS Various Departments May 2015	-247.99	L	
101	EFT3934	11/06/2015	Thing-A-Me-Bobs	CITIZENSHIP CEREMONY Gift Boxes	-35.95	L	
102	EFT3935	11/06/2015	Narrogin Bearing Service	DEPOT TOOLS New Tool Box and Tools for Clayton Road Depot	-999.00	L	
103	EFT3936	11/06/2015	Great Southern Waste Disposal	REFUSE COLLECTION May 2015	-46875.18	L	

104	EFT3937	11/06/2015	RJ Smith Engineering	NHC REPAIRS Lawn Mower	-50.00	L	F
105	EFT3938	11/06/2015	WA Country Health Service	NHC HACCC Meals on Wheels April 2015	-4195.98	L	F
106	EFT3939	11/06/2015	Public Transport Authority	TRANSWA TICKETS May 2015	-1158.67		
107	EFT3940	11/06/2015	Ikes Home Improvement & Glass Centre	TOWN HALL MAINTENANCE LESSER HALL Replace 3 Broken Windows Southside	-1004.17	L	
108	EFT3941	11/06/2015	LGIS	TRAINING Grievance, Bullying and Harassment Whole of Organisational Workshops	-3168.00		
109	EFT3942	11/06/2015	Portner Press Pty Ltd	ADMIN PUBLICATIONS Employment Law Update 4 2015	-97.00		
110	EFT3943	11/06/2015	Metaland Narrogin	FORTUNE STREET ROAD MAINTENANCE Steel Bollards	-11452.58	L	PF
111	EFT3944	11/06/2015	Enlocus Pty Ltd	NARROGIN SKATE PARK CONCEPT Professional Fees Design Report	-660.00		
112	EFT3945	11/06/2015	David Gray & Co Pty Ltd	LITTER TWITTER Gnarogin Park Metal Sulo Bins	-3296.00		PF
113	EFT3946	11/06/2015	Jacksons Drawing Supplies	TOWNSCAPE PIAZZA Artists Paints for Mural	-133.50		
114	EFT3947	11/06/2015	Garrett's Carpet Cleaning	LIBRARY CLEANING Carpets and Lounges	-748.00	L	
115	EFT3948	11/06/2015	FW & AE Kulker	Rates refund for assessment A169500 UNIT 2 126 FEDERAL STREET	-1499.45		R
116	EFT3949	22/06/2015	Australian Taxation Office	BAS PAYMENT JUNE 2015	-36901.92		
117	EFT3950	22/06/2015	Aaron Joseph Cook	REIMBURSEMENT CEO Contractual Expenses April - June 2015	-6356.57		R
118	EFT3951	22/06/2015	Scotsvale Pty Ltd t/as B.S.E.W.A	FORTUNE STREET Solar Bollard Lighting for Pedestrian Crossings	-10488.05		PF
119	EFT3952	23/06/2015	Best Office Systems	ADMIN PHOTOCOPIER Reception Printer Brother Drum DR-3215	-280.00	L	
120	EFT3953	23/06/2015	Ray White Narrogin	DTES HOUSING RENT 46 Doney Street 03/06/2015 to 30/06/2015	-1160.00	L	
121	EFT3954	23/06/2015	Narrogin Retravisation	NHC EQUIPMENT New Dryer for Laundry 5Kg	-399.00	L	F
122	EFT3955	23/06/2015	Knightline Computers	ADMIN IT Repairs to PC	-209.85	L	
123	EFT3956	23/06/2015	Hancocks Home Hardware	TOWN HALL MAINTENANCE Additional Keys Cut	-8.00	L	
124	EFT3957	23/06/2015	Narrogin Earthmoving & Concrete	FOOTPATH MAINTENANCE EARL STREET Concrete for Pram Ramps	-1835.90	L	
125	EFT3958	23/06/2015	Road Signs Australia - Bibby Financial Services Australia Pty Ltd	SIGNS VARIOUS Keep Left, Give way and No U Turn	-332.20		
126	EFT3959	23/06/2015	Narrogin Electrical Services	NCP MAINTENANCE Repair Tripping fo RCD's	-1466.69	L	
127	EFT3960	23/06/2015	Narrogin Betta Home Living	LIBRARY EQUIPMENT Slim Wall Mount Bracket	-329.00	L	
128	EFT3961	23/06/2015	Edwards Motors Pty Ltd	002NGN HOLDEN MALIBU 20,000km Service (MOF)	-248.70	L	
129	EFT3962	23/06/2015	RJ Smith Engineering	LIBRARY WATER 5 x 15Lt 25/05/15	-80.00	L	
130	EFT3963	23/06/2015	Air Response	ADMIN MAINTENANCE Service to Air Conditioning System and Replacement of Filter Media	-91.05	L	
131	EFT3964	23/06/2015	Shire of Narrogin	FORTUNE STREET UGRADE Hire of Loader Truck and Operators	-2068.00	L	PF
132	EFT3965	23/06/2015	Commandacom.	ADMIN EQUIPMENT Telephone Headset	-148.50		
133	EFT3966	23/06/2015	Mereana Jane Lewis	REIMBURSEMENT NHC FUEL 990NGN	-91.35		R
134	EFT3967	23/06/2015	Derbahl Pty Ltd	CEMETERY MAINTENANCE Pump out and Service Toilets	-100.00	L	
135	EFT3968	23/06/2015	Fairway Carriers	STREET FURNITURE Freight Charges	-81.81	L	
136	EFT3969	23/06/2015	Peerless Jal Pty Ltd	PUBLIC TOILETS Various Cleaning Products June 2015	-606.86		
137	EFT3970	23/06/2015	Bob Waddell Consultant	ADMIN CONSULTANTS Assistance with 2015/16 Annual Budget	-429.00		
138	EFT3971	23/06/2015	Upper Great Southern Junior Hockey Association	NRLC KIDSPORT VOUCHERS	-290.00		F

139	EFT3972	23/06/2015	Wickepin Netball Club	NRLC KIDSPORT VOUCHERS	-1139.00		F
140	EFT3973	23/06/2015	J & S KULKER Painting Contractors Pty Ltd	STREET LIGHTING MAINTENANCE Painting of Decorative Street Lights	-2398.00	L	
141	EFT3974	23/06/2015	Raeco	LIBRARY EQUIPMENT Bookguards	-78.22		
142	EFT3975	23/06/2015	A & A Corasaniti Building Contractors Pty Ltd	TOWN HALL MAINTENANCE Cement Render	-750.00	L	
143	EFT3976	23/06/2015	Wickepin Football Club	NRLC KIDSPORT VOUCHERS	-480.00		F
144	EFT3977	23/06/2015	Community West	NHC TRAINING Infection Control and Manual Handling	-1056.00		F
145	EFT3978	23/06/2015	Covs Parts Pty Ltd	1BBN838 MITSUBISHI SIDE TIPPER Ratchet Tie Down Straps	-87.48		
146	EFT3979	23/06/2015	YMCA of Perth Inc.	NRLC KIDSPORT VOUCHERS	-210.00		F
147	EFT3980	23/06/2015	Quick Corporate	ADMIN STATIONERY June 2015	-198.11		
148	EFT3981	23/06/2015	Jacksons Drawing Supplies	TOWNSCAPE PIAZZA Artists Paints for Mural	-99.83		
149	EFT3982	23/06/2015	Torre Evans	REIMBURSEMENT UNIFORM (Evans)	-101.00		R
150	EFT3983	23/06/2015	BGC (Australia) P/I T/a Brikmakers	FORTUNE STREET Brick Pavers	-3267.00		PF
151	EFT3985	23/06/2015	Thomas Maurice Orchard	Rates refund for assessment A243900 UNIT 4 HOUGH STREET	-987.72		
152	EFT3986	24/06/2015	Courier Australia	FREIGHT Various Departments June 2015	-377.68		
153	EFT3987	24/06/2015	E & H Staphorst	NGN219 TOYOTA CAMRY Service 15000kms (NHC)	-193.66	L	F
154	EFT3988	24/06/2015	Kleenheat Gas	NRLC LPG BULK GAS Aug 2014	-14843.17		
155	EFT3989	24/06/2015	Knightline Computers	NHC IT New Office Computer, Printer and Software	-2427.00	L	F
156	EFT3990	24/06/2015	MAKIT Narrogin Hardware	NRLC HOCKEY Key Cut	-36.00	L	
157	EFT3991	24/06/2015	Frank Weston & Co	LITTER TWITTER PROJECT Etch Priming x 2 Bins	-148.50	L	PF
158	EFT3992	24/06/2015	Colin John Bastow	REIMBURSEMENT Cleaning Trolley	-94.70		R
159	EFT3993	24/06/2015	Kelsie Enterprises T/as Kel's Tyres	NGN15333 MAZDA Repairs (NHC)	-27.50	L	F
160	EFT3994	24/06/2015	Boral Asphalt	FORTUNE STREET UPGRADE 820 Lt Drum Emulsion	-992.20		PF
161	EFT3995	24/06/2015	Green Ability	REFUND REFUSE Charges	-14.00	L	
162	EFT3996	24/06/2015	Brookton Junior Football Club	NRLC KIDSPORT VOUCHERS	-880.00		F
163	EFT3997	24/06/2015	Brookton Pingelly Panthers Football Club	NRLC KIDSPORT VOUCHERS	-370.00		F
164	EFT3998	24/06/2015	Metaland Narrogin	MEMORIAL PARK Materials Artillery Gun Renovations	-494.51	L	
165	EFT3999	29/06/2015	Concept One the Industry Superannuation Fund	Superannuation contributions	-391.03		
166	EFT4000	29/06/2015	Hesta Superannuation	Superannuation contributions	-575.18		
167	EFT4001	29/06/2015	Onepath Custodians Pty Ltd	Superannuation contributions	-306.12		
168	EFT4002	29/06/2015	Rest Superannuation	Superannuation contributions	-1599.00		
169	EFT4003	29/06/2015	WA Local Government Super Plan	Superannuation contributions	-17876.16		
170	EFT4004	29/06/2015	AustralianSuper	Superannuation contributions	-1007.81		
171	EFT4005	29/06/2015	Host Plus	Superannuation contributions	-316.70		
172	EFT4006	29/06/2015	Department of Human Services	Payroll deductions	-904.20		
173	EFT4007	29/06/2015	BT Lifetime Super	Superannuation contributions	-632.40		
174	EFT4008	29/06/2015	Rearden Campbell Superannuation Fund	Superannuation contributions	-368.22		
175	EFT4009	29/06/2015	A.N.Z. Australian Staff Superannuation Scheme	Superannuation contributions	-282.51		
176	EFT4010	30/06/2015	Courier Australia	FREIGHT Water Samples Street Trees Signs	-322.72		
177	EFT4011	30/06/2015	WALGA	OLOPS ADVERTISING Parking Local Laws	-2726.10		

178	EFT4012	30/06/2015	Greenline Ag Pty Ltd	JOHN DEERE Mower VBelt	-45.15		
179	EFT4013	30/06/2015	Narrogin Newsagency	ADMIN NEWSPAPERS June 2015	-113.03	L	
180	EFT4014	30/06/2015	Narrogin Electrical Services	TOWN HALL Electrical	-93.50	L	
181	EFT4015	30/06/2015	IT Vision	TRAINING IT Vision Central Records Training	-2158.20		
182	EFT4016	30/06/2015	Narrogin Betta Home Living	ADMIN Visitors Chairs	-379.90	L	
183	EFT4017	30/06/2015	Allans Bobcat and Truck Hire	CEMETERY Grave Digging	-1610.40	L	
184	EFT4018	30/06/2015	P & F Kulker Building Contractors	CARAVAN PARK, WESTPAC, SENIOR CITIZEN CENTRE Building Maintenance	-1267.20	L	
185	EFT4019	30/06/2015	WA Country Health Service	NHC Meals on Wheels May 2015	-1934.00	L	F
186	EFT4020	30/06/2015	Narrogin Toyota	NGN839 2013 Toyota Camry Sedan (CACP) Service 45000kms	-299.56	L	
187	EFT4021	30/06/2015	CY O'Connor Institute	NHC TRAINING Certificate 3 Aged Care	-157.64		F
188	EFT4022	30/06/2015	Farmworks Rural Pty Ltd	ROAD MAINTENANCE Dropper Posts for Survey of Fortune Street	-204.60	L	PF
189	EFT4023	30/06/2015	Derbahl Pty Ltd	ANIMAL POUND MAINTENANCE Septic Tank Emptied	-262.00	L	
190	EFT4024	30/06/2015	Jessica Lee White	REIMBURSEMENT FOOTPATH/KERB Bond	-1000.00	L	R
191	EFT4025	30/06/2015	T-Quip	NGN11845 2010 Toro Mower Belts and rollers	-300.30		
192	EFT4026	30/06/2015	Ashley Blyth Tree Lopping	STREET TREE MAINTENANCE Various Streets Western Power Requirements	-1815.00	L	
193	EFT4027	30/06/2015	Council On The Ageing (W.A.) Inc.	NHC SUBSCRIPTIONS COTAWA Membership Annual Fees	-65.00		F
194	EFT4028	30/06/2015	Bob Waddell Consultant	ADMIN CONSULTANTS Assistance with Annual Budget 2015/16	-891.00		
195	EFT4029	30/06/2015	Jason Signmakers	NRLC SIGNAGE Various signs	-140.80		
196	EFT4030	30/06/2015	RJ Broun Painting Service	REIMBURSEMENT KERB/FOOTPATH BOND	-1000.00	L	R
197	EFT4031	30/06/2015	Belvedere Nursery	FORTUNE STREET Landscaping	-1280.00	L	PF
198	EFT4032	30/06/2015	Kelly Nelissen	REIMBURSEMENT FOOTPATH/KERB Bond Building Lic#19/09-10 33 Lefroy Street	-1000.00	L	R
199	EFT4033	30/06/2015	Community West	NHC TRAINING Support Worker	-110.00		F
200	EFT4034	30/06/2015	Metaland Narrogin	MEMORIAL PARK GUNS Metal Fabrication	-699.60	L	
201	EFT4035	30/06/2015	Rodger Valintine Shuttlewood	Rates refund for assessment A206200 43 Garfield Street NARROGIN WA 6312	-120.06		R
202	EFT4036	30/06/2015	Quick Corporate	ADMIN STATIONERY Whiteboard/Corkboard	-280.31		
203	EFT4037	30/06/2015	Gentronics	DEPOT EQUIPEMENT New Welder, Mask and Plug	-1520.20		
204	EFT4038	30/06/2015	Maddington Concrete Products Pty Ltd	STREET TREES Fairway street Concrete soakwells	-145.20		
205	EFT4039	30/06/2015	Elster Metering Pty Ltd	WWTP MAINTENANCE New Water Meter	-752.68		
206	EFT4040	30/06/2015	Southern Wheatbelt Construction	FOOTPATH MAINTENANCE Fortune St. Crossovers	-1948.00	L	PF
207	EFT4041	30/06/2015	Easifleet	Novated Lease Pre-Tax Deduction	-882.05		R
208	EFT4042	30/06/2015	Total Tools Bunbury Pty Ltd	DEPOT Equipment Milwaukee cordless kit	-1399.00		
209	EFT4043	30/06/2015	Narrogin Brick	ANIMAL POUND New Construction	-7700.00	L	
210	EFT4044	30/06/2015	Leigh Ballard	MAYOR ALLOWANCES April to June 2015	-8030.00	L	
211	EFT4045	30/06/2015	Frank Weston & Co	ALTILLERY GUN RENOVATIONS Cover for Guns	-22.00	L	
212	EFT4046	30/06/2015	Narrogin Earthmoving & Concrete	REIMBURSEMENT REFUSE FEE Overpayment of Invoice 7310	-72.50	L	R
213	EFT4047	30/06/2015	WALGA	ADVERTISING Public Notices Commercial Vehicle Parking	-284.79		
214	EFT4048	30/06/2015	Susan Farrell	COUNCIL LAUNDRY May - June 2015	-100.00	L	

215	EFT4049	30/06/2015	David Arthur Russell	MEMBERS ALLOWANCES April to June 2015	-2250.00	L	
216	EFT4050	30/06/2015	Arthur Reginald Paternoster	DEPUTY MAYOR ALLOWANCES April to June 2015	-3406.22	L	
217	EFT4051	30/06/2015	Jan Elizabeth McKenzie	MEMBERS ALLOWANCES April to June 2015	-2250.00	L	
218	EFT4052	30/06/2015	Michael Gerard Kain	MEMBERS ALLOWANCES April to June 2015	-2250.00	L	
219	EFT4053	30/06/2015	Narrogin Nursery, Café & Gallery	CLUB DEVELOPEMENT OFFICER REFRESHMENTS Narrogin Club Conference	-40.00	L	F
220	EFT4054	30/06/2015	CY O'Connor Institute	NHC TRAINING Certificate 3	-157.64		F
221	EFT4055	30/06/2015	Country Paint Supplies	TOWNSCAPE Paint for The Piazza Wall Mural	-471.31	L	
222	EFT4056	30/06/2015	Farmworks Rural Pty Ltd	ROAD MAINTENANCE Two pallets of Concrete Bags	-1174.80	L	
223	EFT4057	30/06/2015	Susan Guy	REIMBURSEMENT TOWN HALL Mural Supplies	-70.70	L	R
224	EFT4058	30/06/2015	Narrogin Boilermakers	WORKS CLOTHING PPE Safety Glasses	-55.00	L	
225	EFT4059	30/06/2015	Upper Great Southern Junior Hockey Association	NRLC KIDSPORT VOUCHERS	-290.00		F
226	EFT4060	30/06/2015	Lynne Yorke	REIMBURSEMENT NHC Medical for F Endorsement Licence	-110.00		R
227	EFT4061	30/06/2015	John Parry Medical Centre	ADMIN OCCUPATIONAL HEALTH Flu Shots	-224.00	L	
228	EFT4062	30/06/2015	Public Libraries Western Australia Inc.	LIBRARY TRAINING Professional Development Conference 2015	-360.00		
229	EFT4063	30/06/2015	Narrogin Gymnastics Club	COMMUNITY CHEST REIMBURSEMENT Gymnastics Equipment	-2000.00	L	F
230	EFT4064	30/06/2015	Mulgrew Automotive	NGN10179 MERCEDES SPRINTER Annual Inspection Checks (NHC)	-88.90	L	F
231	EFT4066	30/06/2015	West Australian Newspapers Limited	COMMUNITY GARDENS ADVERTISING Community Directory May 2015	-4.56		F
232	EFT4067	30/06/2015	Newdegate Hockey Club Inc.	NRLC KIDSPORT VOUCHERS	-170.00		F
233	EFT4068	30/06/2015	Metaland Narrogin	TOWN HALL MAINTENANCE Colourbond Roof to Piazza	-6834.30	L	
234	EFT4069	30/06/2015	Paul Marcel Schutz	MEMBERS ALLOWANCES April to June 2015	-2250.00	L	
235	EFT4070	30/06/2015	Colin John Ward	MEMBERS ALLOWANCES April to June 2015	-2250.00	L	
236	EFT4071	30/06/2015	Clive Malcolm Bartron	MEMBERS ALLOWANCES April to June 2015	-2250.00	L	
237	EFT4072	30/06/2015	Steelo's Guns & Outdoors	TOWN HALL MAINTENANCE Drink Cooler 15Ltr	-180.00	L	
238	EFT4073	30/06/2015	Carolyn Thompson	REIMBURSEMENT ADMIN TRAINING Accommodation and Meals IT Vision Course	-103.50	L	R
239	EFT4074	30/06/2015	YMCA Perth - Narrogin Leisure Centre	CLUB DEVELOPMENT OFFICER Room Hire Narrogin Club	-153.00	L	F
240	EFT4075	30/06/2015	Rod Mitchell	ADMIN STAFF Counselling Sessions December - June 2015	-2550.00		
241	EFT4076	30/06/2015	Tunnel Visiion (W.A.) Pty Ltd	NRLC POOL Inspection of Outdoor Poo	-1760.00		
242	EFT4077	30/06/2015	Narrogin Consultancy Services	LOCAL EMERGENCY MANAGEMENT OFFICER April - June 2015	-1440.00	L	
243	EFT4078	30/06/2015	Tabitha Star Nicholls	REIMBURSEMENT ADMIN TRAINING Accommodation and Meals IT Vision Course	-68.45	L	R
244	EFT4079	30/06/2015	Perth Basketball Association Inc.(Perth Redbacks)	NRLC KIDSPORT VOUCHERS	-400.00		F
245	DD886.1	16/06/2015	Origin Energy Retail Limited	NCP LPG Bulk Supply June 2015	-6373.20		
246	DD886.2	16/06/2015	Telstra	MOBILE Telephone June 2015	-3380.27		
247	DD896.1	05/06/2015	Water Corporation	WATER VARIOUS Premises Apr -June 2015	-12601.22		
248	DD896.2	08/06/2015	Synergy	ELECTRICITY Various Premises March - June 2015	-61325.25		

249	DD907.1	11/06/2015	Origin Energy Retail Limited	NRLC LPG Bulk Supply	-6373.20		
250	290615	29/06/2015	Sunsuper	Superannuation contributions	-456.74		
251	45257	03/06/2015	SkillPath	DEPOT TRAINING Foreman and Leading Hands March 2015	-1875.00		
252	45258	08/06/2015	Pictures For Pleasure	PICTURE FRAMING Calligraphy Artwork Gifted by Vietnamese Consul	-230.00	L	
253	45259	08/06/2015	Town of Narrogin - Petty Cash	PETTY CASH NHC May 2015	-297.60		F
254	45260	08/06/2015	Fortune French Hot Bread	TOWNSCAPE ADVISORY COMMITTEE Catering	-190.00	L	
255	45261	11/06/2015	Town Of Narrogin	TRANSWA COMMISSIONS May 2015	-219.98		
256	45262	11/06/2015	Total Leader And Coach Solutions Australia	NRLC REGIONAL TALENT PROGRAM Workshop	-550.00		F
257	45263	23/06/2015	Town Of Narrogin	BSL COMMISSIONS July 2014 to June 2015	-419.05		
258	45264	23/06/2015	Construction Industry Training Fund	BUILDING BCITF Levies July 2014 to June 2015	-12526.16		
259	45265	23/06/2015	Department Of Commerce Building Commission	BUILDING BSL Levies July 2014 to June 2015	-6168.75		
260	45266	23/06/2015	Department of Housing	Rates refund for assessment A124100 133 CLAYTON ROAD NARROGIN WA 6312	-289.79		R
261	45267	24/06/2015	Department of Transport	FLEET VEHICLE REGISTRATIONS 2015-2016	-7911.30		
262	45268	24/06/2015	Flames Netball Club	NRLC KIDSPORT VOUCHERS	-3230.00	L	F
263	45269	24/06/2015	Jackqueline Chiyabi	REFUND NRLC Gym Membership	-23.55	L	R
264	45270	29/06/2015	Australian Ethical Superannuation	Payroll deductions	-2600.00		
265	45271	29/06/2015	Commonwealth Bank	Superannuation contributions	-540.76		
266	45272	29/06/2015	MLC Nominees	Superannuation contributions	-668.08		
267	45273	29/06/2015	St Andrews Retirement Plan	Superannuation contributions	-111.02		
268	45274	29/06/2015	Colonial First State Investments	Superannuation contributions	-70.63		
269	45275	29/06/2015	Telstra Super Pty Ltd	Superannuation contributions	-332.12		
270	45276	29/06/2015	Macquarie Super Accumulator	Superannuation contributions	-91.69		
271	45277	29/06/2015	Riviera Sunrise	ACCOMMODATION Training SynergySoft	-300.00		
272	45278	30/06/2015	Town of Narrogin - Petty Cash	LIBRARY PETTY CASH JAN - MAY 2015	-227.85		R
273	45279	30/06/2015	Jennifer Anne Sterry	ROAD MAINTENANCE Crossover Council Co-Contribution 83 Northwood St	-450.00	L	R
274	45280	30/06/2015	Clayton Road Property Syndicate	REIMBURSEMENT FOOTPATH/KERB Bond	-2000.00	L	R
275	45281	30/06/2015	Town of Narrogin - Petty Cash	PETTY CASH RECOUP June 2015	-233.15		R
276	45282	30/06/2015	Narrogin AUSKICK	NRLC KIDSPORT VOUCHERS	-420.00	L	F
277	45283	30/06/2015	Winnith Chiyabi	EIMBURSEMENT NRLC Gymnasium Membership Overpayment	-23.55	L	R
278	45284	30/06/2015	Narrogin and Districts Netball Association	NAIDOC CARNIVAL GRASSROOTS Contribution	-1980.00	L	F
279	45285	30/06/2015	Town Of Narrogin	MEMBERS REIMBURSEMENT Gift Vouchers	-300.00	L	R
					-		
					\$556,804.73		

Payroll Date	Nett Paid	Cheque Total	\$44,280.03	6%
03/06/2015	\$92,300.26	EFT Total	\$512,524.70	69%
17/06/2015	\$94,623.01	Payroll Total	\$186,923.27	25%
TOTAL	\$186,923.27	Total	\$743,728.00	
F	Funded			
PF	Partially Funded			
R	Reimbursement	Local Suppliers	\$231,482.92	31%
I	Insurance	Employees	\$186,923.27	25%
PRB	Partially reimbursement			
L	Local Supplier			

8.07pm Mr Robinson returned to Chambers.

10.2.086 MONTHLY FINANCIAL REPORTS – JUNE 2015

File Reference: 12.8.1
Disclosure of Interest: Nil
Applicant: Nil
Previous Item Nos: Nil
Date: 24 July 2015
Author: Rhona Hawkins – Manager Finance

Attachments

- Monthly Financial Report for the period ended 30 June 2015

Summary

In accordance with Regulation 34 of the Local Government (Financial Management) Regulations 1996, the Town is to prepare a monthly Statement of Financial Activity for approval by Council.

Comment

The June 2015 Monthly Financial Reports are presented for review, however the end of year processes have not been completed so the end of year result is subject to change.

Consultation

Colin Bastow, Director of Corporate and Community Services

Statutory Environment

Local Government Financial Regulations (1996) (as amended) 22, 32, and 34 apply.

Policy Implications - Nil

Financial Implications

All expenditure has been approved via adoption of the 2014/15 Annual Budget, or resulting from a Council Motion for a budget amendment.

Strategic Implications - Nil

Voting Requirements

Simple Majority

COUNCIL RESOLUTION 0715.107 and Officer's Recommendation

Moved: Cr Bartron

Seconded: Cr Schutz

That Council:

Receive the 30 June 2015 Monthly Financial Reports as presented.

CARRIED 8/0



MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 30 JUNE 2015

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Statement of Financial Activity

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LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TOWN OF NARROGIN
STATEMENT OF FINANCIAL ACTIVITY
(Nature or Type)
FOR THE PERIOD ENDED 30 JUNE 2015

	Note	Adopted Annual Budget	Revised Annual Budget 4	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a) 3	Var. % (b)-(a)/(b) 300%	
Operating Revenues		\$	\$	\$	\$	\$	%	
Grants, Subsidies and Contributions	8	2,861,468	2,953,468	2,953,468	4,350,490	1,397,022	32%	▲
Profit on Asset Disposal	10	19,340	19,340	19,340	(6,088)	(25,428)	418%	
Fees and Charges		1,380,518	1,470,518	1,470,518	1,671,872	201,354	12%	▲
Interest Earnings		96,300	81,300	81,300	157,701	76,401	48%	▲
Other Revenue		105,000	140,000	140,000	142,614	2,614	2%	
Total (Excluding Rates)		4,462,626	4,664,626	4,664,626	6,316,589	1,651,963		
Operating Expense								
Employee Costs		(3,724,892)	(3,725,364)	(3,725,364)	(3,480,938)	244,426	7%	
Materials and Contracts		(3,115,874)	(3,235,103)	(3,235,103)	(2,085,839)	1,149,264	55%	▼
Utilities Charges		(738,110)	(737,210)	(737,210)	(664,397)	72,813	11%	▼
Depreciation (Non-Current Assets)		(1,324,892)	(1,324,892)	(1,324,892)	(1,216,139)	108,753	9%	
Interest Expenses	12	(50,796)	(50,796)	(50,796)	(51,680)	(884)	(2%)	
Insurance Expenses		(194,494)	(194,494)	(194,494)	(197,498)	(3,004)	(2%)	
Loss on Asset Disposal	10	(40,686)	(40,686)	(40,686)	(53,159)	(12,473)	(23%)	
Other Expenditure		(267,030)	(258,530)	(258,530)	(285,459)	(26,929)	(9%)	
Total		(9,456,774)	(9,567,075)	(9,567,075)	(8,035,109)	1,531,966		
Funding Balance Adjustment								
Add Back Depreciation		1,324,892	1,324,892	1,324,892	1,216,139	(108,753)	(9%)	
Adjust (Profit)/Loss on Asset Disposal	10	21,346	21,346	21,346	59,247	37,901	64%	▲
Movement in Leave Reserve (Added Back)		0	0	0	116,305	116,305	100%	▲
Net Operating (Ex. Rates)		(3,647,910)	(3,556,211)	(3,556,211)	(351,046)	3,205,164		
Capital Revenues								
Grants, Subsidies and Contributions	8	217,194	187,194	187,194	743,119	555,925	75%	▲
Proceeds from Disposal of Assets	10	228,600	228,600	228,600	183,386	(45,214)	(25%)	▼
Proceeds from New Debentures	12	0	0	0	0	0		
Proceeds from Sale of Investments		0	0	0	0	0		
Proceeds from Advances		0	0	0	0	0		
Self-Supporting Loan Principal		0	0	0	0	0		
Transfer from Reserves	9	1,132,231	1,132,231	1,132,231	728,842	(403,389)	(55%)	▼
Total		1,578,025	1,548,025	1,548,025	1,655,347	107,322		
Capital Expenses								
Land and Buildings	10	(428,050)	(428,050)	(428,050)	(225,797)	202,253	90%	▼
Plant and Equipment	10	(668,302)	(668,302)	(668,302)	(519,906)	148,396	29%	▼
Furniture and Equipment	10	(45,650)	(45,650)	(45,650)	(19,408)	26,242	135%	▼
Infrastructure Assets - Roads	10	(369,919)	(369,919)	(369,919)	(420,689)	(50,770)	(12%)	▲
Infrastructure Assets - Footpaths	10	(71,790)	(71,790)	(71,790)	(72,811)	(1,021)	(1%)	
Infrastructure Assets - Drainage	10	(41,500)	(41,500)	(41,500)	(43,632)	(2,132)	(5%)	
Infrastructure Assets - Other	10	(202,030)	(202,030)	(202,030)	(74,237)	127,793	172%	▼
Repayment of Debentures	12	(138,357)	(138,357)	(138,357)	(138,357)	0	0%	
Transfer to Reserves	9	(199,221)	(275,421)	(275,421)	(2,460,592)	(2,185,171)	(89%)	▲
Total		(2,164,819)	(2,241,019)	(2,241,019)	(3,975,429)	(1,734,410)		
Net Capital		(586,794)	(692,994)	(692,994)	(2,320,082)	(1,627,088)		
Total Net Operating + Capital		(4,234,704)	(4,249,205)	(4,249,205)	(2,671,128)	1,578,076		
Rate Revenue		3,184,313	3,184,313	3,184,313	3,179,188	(5,125)	(0%)	
Opening Funding Surplus(Deficit)		1,055,431	1,069,912	1,069,912	1,069,912	0	0%	
Closing Funding Surplus(Deficit)	3	5,040	5,020	5,020	1,577,972	1,572,951		

TOWN OF NARROGIN
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
FOR THE PERIOD ENDED 30 JUNE 2015

	Adopted Annual Budget	Revised Annual Budget 4	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a) 3	Var. % (b)-(a)/(b) 300%	Var
Note							
Operating Revenues	\$	\$	\$	\$	\$	%	
Governance	6,200	6,200	6,200	1,290,770	1,284,570	100%	▲
General Purpose Funding	1,386,813	1,371,813	1,371,813	2,124,433	752,620	35%	▲
Law, Order and Public Safety	30,700	30,700	30,700	27,076	(3,624)	(13%)	
Health	8,750	8,750	8,750	6,645	(2,105)	(32%)	
Education and Welfare	1,447,107	1,447,107	1,447,107	1,412,479	(34,628)	(2%)	
Housing	7,800	7,800	7,800	7,700	(100)	(1%)	
Community Amenities	878,745	887,745	887,745	946,835	59,090	6%	
Recreation and Culture	300,253	385,253	385,253	413,899	28,646	7%	
Transport	332,194	371,194	371,194	358,938	(12,256)	(3%)	
Economic Services	214,617	214,617	214,617	270,599	55,982	21%	▲
Other Property and Services	66,641	120,641	120,641	200,333	79,692	40%	▲
Total (Excluding Rates)	4,679,820	4,851,820	4,851,820	7,059,708	2,207,888		
Operating Expense							
Governance	(967,382)	(964,882)	(964,882)	(885,784)	79,098	9%	
General Purpose Funding	(167,592)	(185,692)	(185,692)	(177,387)	8,305	5%	
Law, Order and Public Safety	(238,488)	(240,488)	(240,488)	(274,489)	(34,001)	(12%)	▲
Health	(97,655)	(97,655)	(97,655)	(85,189)	12,466	15%	
Education and Welfare	(1,539,998)	(1,539,998)	(1,539,998)	(1,221,480)	318,518	26%	▼
Housing	0	0	0	0	(0)	100%	
Community Amenities	(1,083,881)	(1,088,881)	(1,088,881)	(1,085,225)	3,656	0%	
Recreation and Culture	(2,784,637)	(2,838,337)	(2,838,337)	(2,516,586)	321,751	13%	▼
Transport	(1,443,439)	(1,433,440)	(1,433,440)	(1,345,672)	87,768	7%	
Economic Services	(1,076,848)	(1,076,848)	(1,076,848)	(614,082)	462,766	75%	▼
Other Property and Services	(56,854)	(100,854)	(100,854)	170,785	271,639	(159%)	
Total	(9,456,774)	(9,567,075)	(9,567,075)	(8,035,109)	1,531,966		
Funding Balance Adjustment							
Add back Depreciation	1,324,892	1,324,892	1,324,892	1,216,139	(108,753)	(9%)	
Adjust (Profit)/Loss on Asset Disposal	21,346	21,346	21,346	59,247	37,901	64%	▲
Movement in Leave Reserve (Added Back)	0	0	0	116,305	116,305	100%	▲
Net Operating (Ex. Rates)	(3,430,716)	(3,369,017)	(3,369,017)	392,075	3,761,091		
Capital Revenues							
Proceeds from Disposal of Assets	228,600	228,600	228,600	183,386	(45,214)	(25%)	▼
Proceeds from New Debentures	0	0	0	0	0		
Proceeds from Sale of Investments	0	0	0	0	0		
Proceeds from Advances	0	0	0	0	0		
Self-Supporting Loan Principal	0	0	0	0	0		
Transfer from Reserves	1,132,231	1,132,231	1,132,231	728,842	(403,389)	(55%)	▼
Total	1,360,831	1,360,831	1,360,831	912,228	(448,603)		
Capital Expenses							
Land and Buildings	(428,050)	(428,050)	(428,050)	(225,797)	202,253	90%	▼
Plant and Equipment	(668,302)	(668,302)	(668,302)	(519,906)	148,396	29%	▼
Furniture and Equipment	(45,650)	(45,650)	(45,650)	(19,408)	26,242	135%	▼
Infrastructure Assets - Roads	(369,919)	(369,919)	(369,919)	(420,689)	(50,770)	(12%)	▲
Infrastructure Assets - Footpaths	(71,790)	(71,790)	(71,790)	(72,811)	(1,021)	(1%)	
Infrastructure Assets - Drainage	(41,500)	(41,500)	(41,500)	(43,632)	(2,132)	(5%)	
Infrastructure Assets - Other	(202,030)	(202,030)	(202,030)	(74,237)	127,793	172%	▼
Repayment of Debentures	(138,357)	(138,357)	(138,357)	(138,357)	0	0%	
Transfer to Reserves	(199,221)	(275,421)	(275,421)	(2,460,592)	(2,185,171)	(89%)	▲
Total	(2,164,819)	(2,241,019)	(2,241,019)	(3,975,429)	(1,734,410)		
Net Capital	(803,988)	(880,188)	(880,188)	(3,063,201)	(2,183,013)		
Total Net Operating + Capital	(4,234,704)	(4,249,205)	(4,249,205)	(2,671,126)	1,578,078		
Rate Revenue	3,184,313	3,184,313	3,184,313	3,179,188	(5,125)	(0%)	
Opening Funding Surplus(Deficit)	1,055,431	1,069,912	1,069,912	1,069,912	0	0%	
Closing Funding Surplus(Deficit)	5,040	5,020	5,020	1,577,974	1,572,953		

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

1. SIGNIFICANT ACCOUNTING POLICIES

Financial activity are:

(a) Basis of Accounting

This statement is a special purpose financial report, prepared in accordance with applicable Australian Accounting Standards, other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended).

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 12.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(f) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.

(g) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(h) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs of necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

**TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015**

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of the cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation rates and periods are:

Buildings	50 to 100 years
Furniture and Equipment	10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets clearing and earthworks construction/road base original surfacing and major re-surfacing	not depreciated 50 years
- bituminous seals	20 years
Gravel roads clearing and earthworks construction/road base gravel sheet	not depreciated 50 years 12 years
Formed roads (unsealed) clearing and earthworks construction/road base	not depreciated 50 years
Footpaths - slab	40 years

Capitalisation Threshold

Plant, Property and Equipment (excluding Buildings) items to \$5,000 or greater, and Building and Infrastructure items to \$10,000 or greater.

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Trade and Other Payables

provided to the local government prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave,

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

(n) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable capitalised as part of the cost of the particular asset.

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) Nature or Type Classifications (Continued)

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these are television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) Nature or Type Classifications (Continued)

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or levies including WA Fire Brigade Levy and State taxes. Donations and subsidies made to community groups.

(q) Statement of Objectives

In order to discharge its responsibilities to the community, the Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

GOVERNANCE

Members of Council, Civic Functions, Executive Support, Human Resources & Payroll, Security Services, Administration Support, Records Management, Information Technology and Financial Control.

GENERAL PURPOSE FUNDING

All Rate Revenue and Penalties, General Purpose Grant, Pensioners Deferred Rates Grant and Interest Revenue.

LAW, ORDER, PUBLIC SAFETY

Fire Prevention, Animal Control, General Ranger Services, Emergency Services.

HEALTH

Maternal and Infant Health, Preventative Services (Immunisation), Inspections, Pest Control.

HOUSING

The Town does not have any staff or other residential housing.

COMMUNITY AMENITIES

Sanitation Household Refuse, Refuse Site, Sewerage, Protection of the Environment, Town Planning, Cemeteries, Bus Shelters.

RECREATION AND CULTURE

Public Halls and Civic Centres, Aquatic Centre, Beaches, Recreation Grounds (Active and Passive), Arts, Leisure Development, Libraries, Museum, Arts Centre.

TRANSPORT

Road Maintenance, Footpaths, Bridges, Street Trees, Street Lighting, Cycle ways, Vehicle Crossovers, Depots, Parking.

ECONOMIC SERVICES

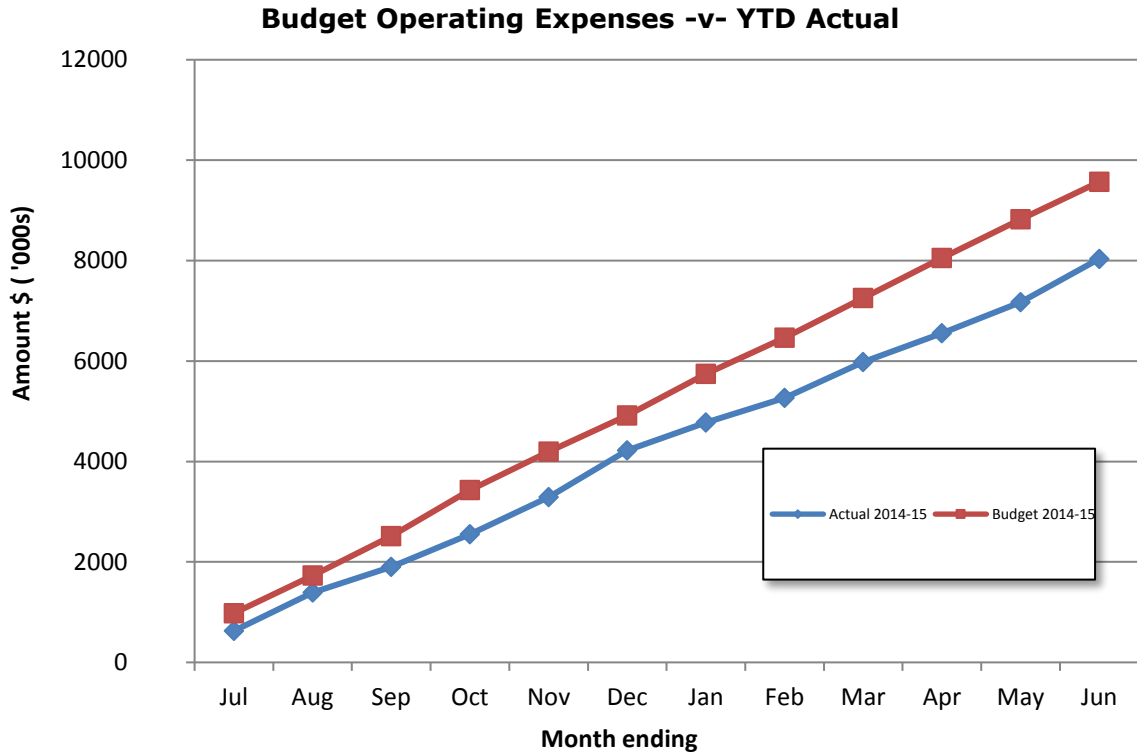
Rural Services, Tourism, Building Control, Economic Development.

OTHER PROPERTY & SERVICES

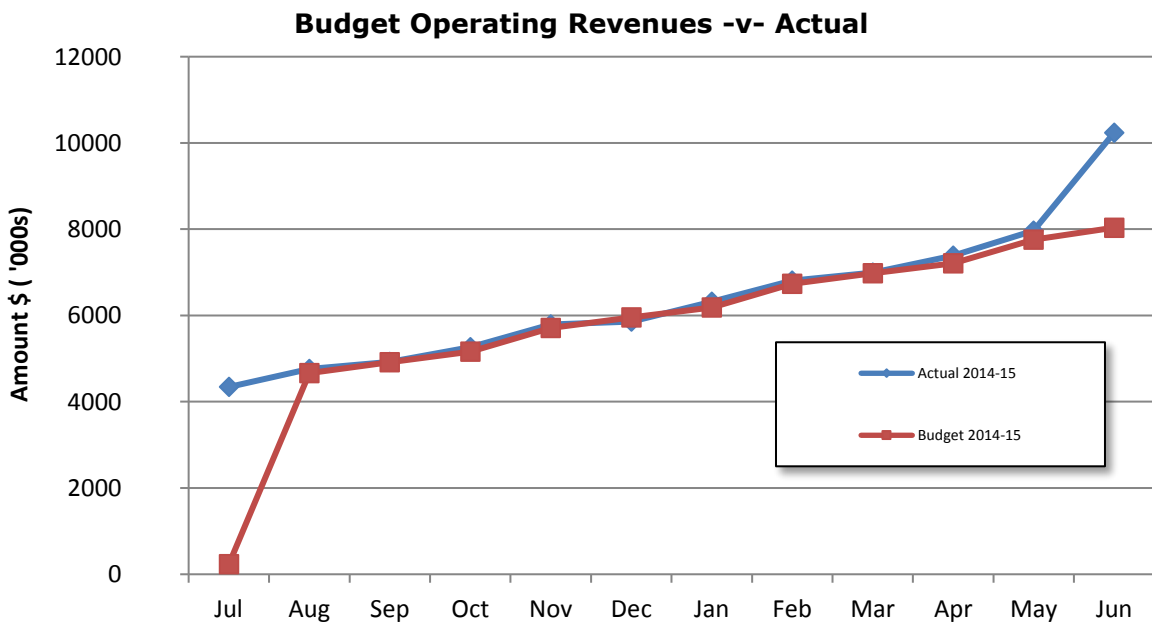
Private Works, Stocks and Miscellaneous Items.

**TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015**

Note 2 - Graphical Representation - Source Statement of Financial Activity



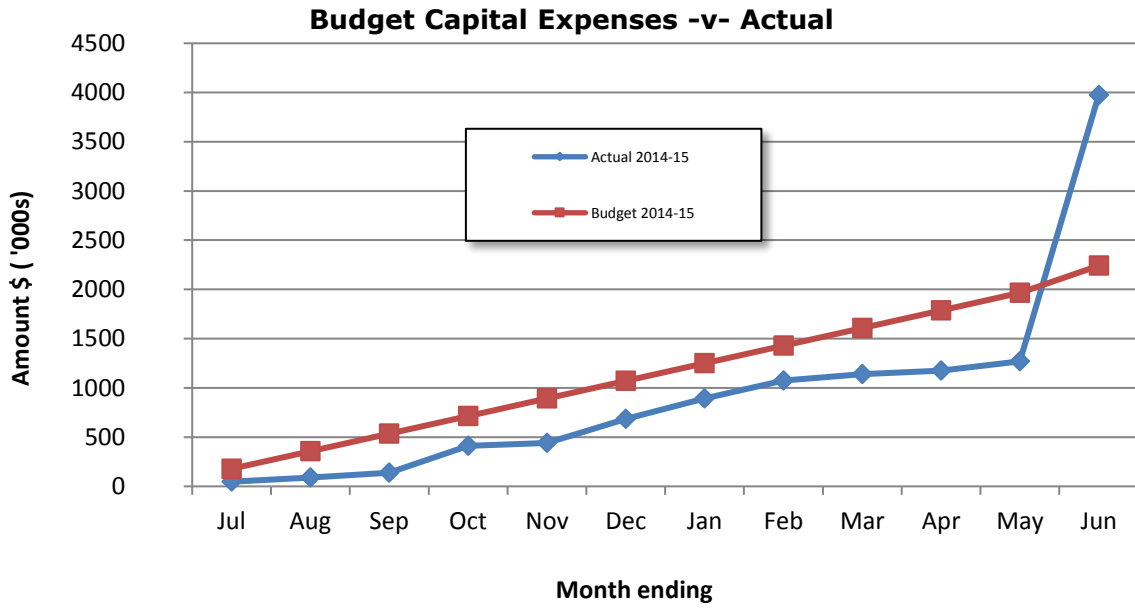
Comments/Notes - Operating Expenses



Comments/Notes - Operating Revenues

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 2 - Graphical Representation - Source Statement of Financial Activity

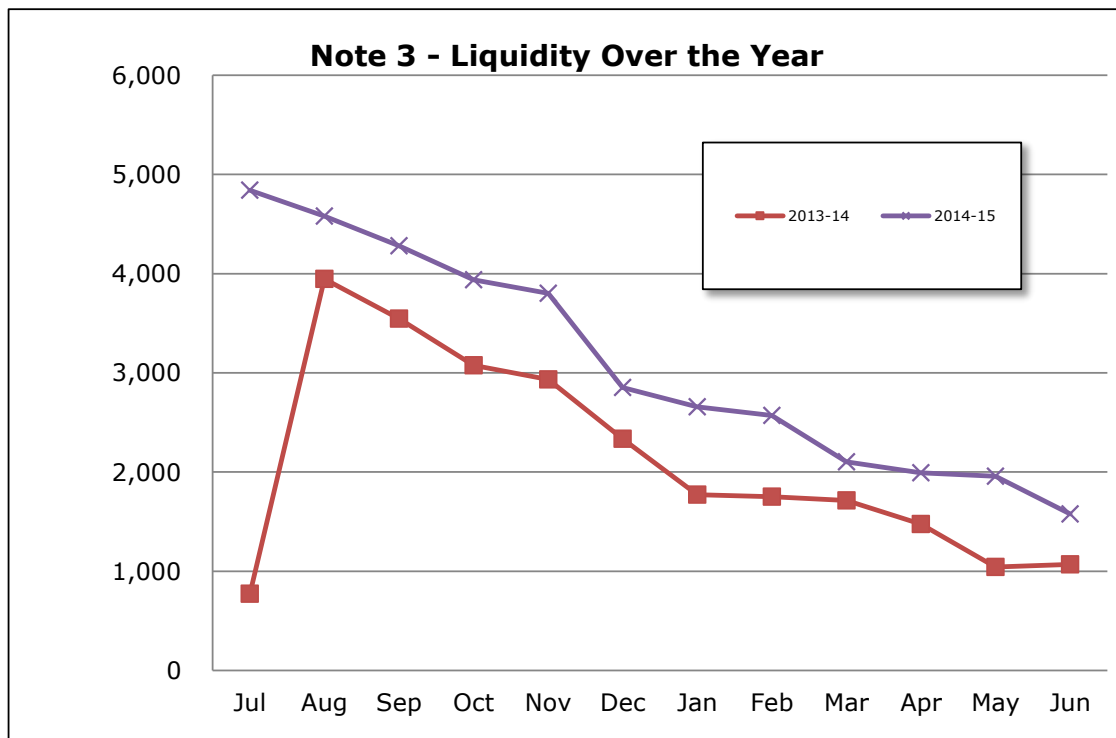


Comments/Notes - Capital Expenses

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 3: SURPLUS/(DEFICIT) POSITION

	Positive=Surplus (Negative=Deficit)		
	30/06/2015	31/05/2015	30/06/2014
	Note	This Period	Last Period
	\$	\$	\$
Current Assets			
Cash Unrestricted	1,544,891	1,788,151	1,167,316
Cash Restricted	4,279,800	2,616,978	2,548,050
Receivables - Rates and Rubbish, ESL, Excess Rates	166,345	221,053	132,489
Receivables -Other	711,642	480,873	853,775
	6,702,678	5,107,054	4,701,631
Less: Current Liabilities			
Payables	(747,403)	(323,934)	(867,936)
Loan Liability	0	(53,562)	(138,357)
Provisions	(425,541)	(425,541)	(425,541)
	(1,172,944)	(803,037)	(1,431,834)
Net Current Asset Position	5,529,734	4,304,017	3,269,797
Less: Cash Restricted	(4,159,800)	(2,616,978)	(2,548,050)
Add Back: Component of Leave Liability not Required to be funded	326,113	216,113	209,808
Add Back: Current Loan Liability	0	53,562	138,357
Adjustment for Trust Transactions Within Muni	1,925	0	0
Net Current Funding Position	1,697,972	1,956,715	1,069,912



Comments - Net Current Funding Position

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 4: CASH AND INVESTMENTS

	Interest	Unrestricted	Restricted	Trust	Total	Institution	Maturity
	Rate	\$	\$	\$	Amount \$		Date
(a) Cash Deposits							
Municipal Account	2.45%	1,542,591			1,542,591	NAB	On-Call
Cash Floats - Admin		1,000			1,000		
Library		150			150		
Homecare		100			100		
Refuse Site		100			100		
Caravan Park		100			100		
Petty Cash - Admin		300			300		
Library		200			200		
Homecare		350			350		
Reserve Account			4,653		4,653	NAB	
Trust Account	0.05%			70,650		NAB	On-Call
(b) Term Deposits							
Reserve Term Deposit	2.72%		4,275,147		4,275,147	NAB	30/06/2015
Total		1,544,891	4,279,800	70,650	5,824,691		

Comments/Notes - Investments

**TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015**

Note 5: MAJOR VARIANCES

Comments/Reason for Variance

5.1 OPERATING REVENUE (EXCLUDING RATES) - PROGRAM

5.1.1 GOVERNANCE

Permanent - Receipt of Grant for Merger Preparation.

Permanent - Receipt of CLGF (Local) 2015-16 Grant.

5.1.2 GENERAL PURPOSE FUNDING

Permanent - Interest on both Reserve Investments and Municipal Account higher than anticipated.

Permanent - Prepayment of 2015-16 Financial Assistance Grant (FAGS)

5.1.3 LAW, ORDER AND PUBLIC SAFETY

Permanent - Animal Registration Fees are lower than anticipated as is the Hire of Ranger Services.

5.1.4 HEALTH

Permanent - Regulatory Fees and Charges and Penalties are lower than anticipated for this time of year.

5.1.5 EDUCATION AND WELFARE

Permanent - CHCP and NRCP revenue lower than anticipated.

5.1.6 HOUSING

Nil

5.1.7 COMMUNITY AMENITIES

Nil

5.1.8 RECREATION AND CULTURE

Nil.

5.1.9 TRANSPORT

Nil

5.1.10 ECONOMIC SERVICES

Permanent - Income from the Caravan Park is higher than expected.

Permanent - Income from the Commercial Property Leases is higher than expected.

5.1.11 OTHER PROPERTY AND SERVICES

Permanent - Private Works is higher than budgetted.

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 5: MAJOR VARIANCES

Comments/Reason for Variance

5.2 OPERATING EXPENSES - PROGRAM

5.2.1 GOVERNANCE

Nil

5.2.2 GENERAL PURPOSE FUNDING

Nil

5.2.3 LAW, ORDER AND PUBLIC SAFETY

Timing - Salaries and Wages for Animal Control are higher than anticipated, this will be reviewed during the end of year processes.

Timing - Overhead allocations are higher than anticipated and will be reviewed during the end of year processes.

5.2.4 HEALTH

Permanent - Health Inspection and Administration is lower than anticipated.

5.2.5 EDUCATION AND WELFARE

Permanent - Expenditure under the Home and Community Care Program is lower than anticipated.

5.2.6 HOUSING

Nil

5.2.7 COMMUNITY AMENITIES

Nil

5.2.8 RECREATION AND CULTURE

Permanent - Expenditure in Parks and Gardens are lower than anticipated.

Permanent - Salaries and Wages expenditure for Library Services is lower than anticipated.

5.2.9 TRANSPORT

Nil

5.2.10 ECONOMIC SERVICES

Permanent - Expenditure on the TAFE Land Assembly Project is lower than expected.

5.2.11 OTHER PROPERTY AND SERVICES

Permanent - Private Works expenditure is higher as is expected due to increase revenue.

**TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015**

Note 5: MAJOR VARIANCES

Comments/Reason for Variance

5.3 CAPITAL REVENUE

5.3.1 PROCEEDS FROM DISPOSAL OF ASSETS

Timing - Proceeds from Disposal and Loss on Asset Disposal is as anticipated however transactions have been incorrectly posted and will be rectified in the end of year processes.

5.3.2 PROCEEDS FROM NEW DEBENTURES

Nil

5.3.3 PROCEEDS FROM SALE OF INVESTMENT

Nil

5.3.4 PROCEEDS FROM ADVANCES

Nil

5.3.5 SELF-SUPPORTING LOAN PRINCIPAL

Nil

5.3.6 TRANSFER FROM RESERVES (RESTRICTED ASSETS)

Timing - Reserve transfers will be completed as part of the end of year processes.

**TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015**

Note 5: MAJOR VARIANCES

Comments/Reason for Variance

5.4 CAPITAL EXPENSES

5.4.1 LAND HELD FOR RESALE

Nil

5.4.2 LAND AND BUILDINGS

Permanent - Works on the Administration Building, Animal Pound, Cemetery Toilets and Library Building have been carried over to 2015-16 as is the case with the purchase of the Regional Tip Site has been delayed.

5.4.3 PLANT AND EQUIPMENT

Permanent - Purchase of Aged Care Bus was lower than anticipated.

Permanent - Changeover of vehicle for Manager Leisure and Culture not carried out.

5.4.4 TOOLS

Nil

5.4.5 FURNITURE AND EQUIPMENT

Permanent - Purchase of Corporate Additional Server has been carried over to 2015-16.

5.4.6 INFRASTRUCTURE ASSETS - ROADS

Permanent - Expenditure on Fortune Street is higher than anticipated.

5.4.7 INFRASTRUCTURE ASSETS - FOOTPATHS

Nil

5.4.9 INFRASTRUCTURE ASSETS - DRAINAGE

Nil

5.4.10 INFRASTRUCTURE ASSETS - PARKS AND OVALS

Nil

5.4.11 INFRASTRUCTURE ASSETS - OTHER

Permanent - Works on Thomas Hogg Electrical Upgrade, Town Clock, Street Furniture, Street Lighting, Banner Poles have been carried over to 2015-16.

5.4.12 PURCHASES OF INVESTMENT

Nil

5.4.13 REPAYMENT OF DEBENTURES

Nil

5.4.14 ADVANCES TO COMMUNITY GROUPS

Nil

5.4.15 TRANSFER TO RESERVES (RESTRICTED ASSETS)

Timing - Reserve transfers will be completed as part of the end of year processes.

5.5 OTHER ITEMS

Nil

5.5.1 RATE REVENUE

Nil

5.5.2 OPENING FUNDING SURPLUS(DEFICIT)

Nil

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 6: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

	Description	Council Resolution	Classification	No Change - (Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
	Budget Adoption		Opening Surplus(Deficit)	\$	\$	\$	\$
	Variation between adopted budget opening position and actual		Opening Surplus(Deficit)		14,481		5,040
	2014/15 Budget Review identified reduced funds		Opening Surplus(Deficit)			(14,500)	19,521
	Closing Funding Surplus (Deficit)			0	14,481	(14,500)	5,021

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 7: RECEIVABLES

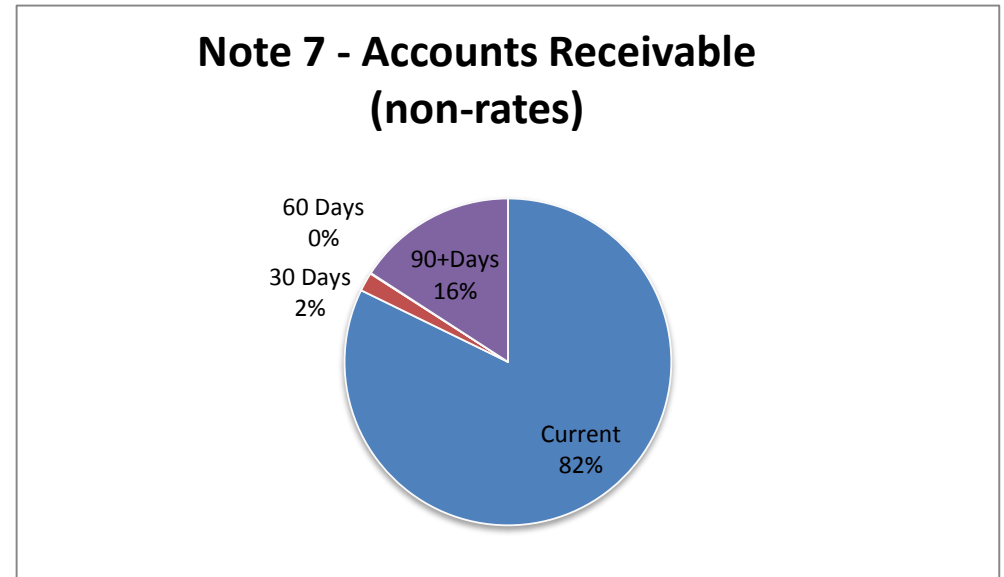
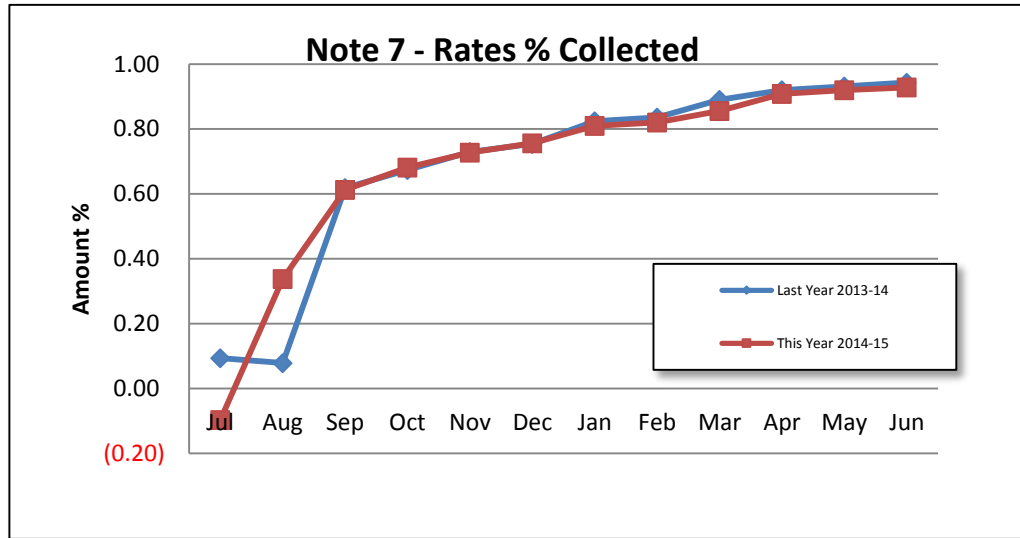
Receivables - Rates and Rubbish

	Current 30/06/15	Previous 30/06/14
	\$	\$
Previous Year	219,204	255,442
Rates Levied this year (YTD)	3,644,401	3,618,000
Less Collections to date	(3,586,328)	(3,654,238)
Equals Outstanding	277,276	219,204
Net Rates Collectable		
% Collected	92.82%	94.34%

Receivables - Sundry Debtors

	Current	30 Days	60 Days	90+Days
	\$	\$	\$	\$
	523,074	11,847	427	100,828
Total Outstanding				636,175

Amounts shown above include GST (where applicable)



Comments/Notes - Receivables Rates and Rubbish

Comments/Notes - Receivables General

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 9: GRANTS AND CONTRIBUTIONS

Program/Details	Provider	Approval	2014-15 Budget	Recoup Status	
				Received	Not Received
		(Yes/No)	\$	\$	\$
GENERAL PURPOSE FUNDING					
RATES - Reimbursement of Debt Collection Costs (Inc GST)		Yes	(10,000)	(190)	(9,810)
GENGRANT - Financial Assistance Grant - General	Grants Commission (Untied)	Yes	(1,102,884)	(1,664,848)	561,964
GENGRANT - Financial Assistance Grant - Roads	Grants Commission (Roads)	Yes	(156,229)	(241,387)	85,158
MEMBERS					
MEMBERS - Reimbursements	Reimbursements	Yes	(1,100)	(3,284)	2,184
OTHER GOVERNANCE					
OTHGOV - Reimbursements	Reimbursements	Yes	(5,000)	(10,147)	1,314
OTHGOV - Grant Funding - Council	Reimbursements	Yes	0	(721,000)	599,800
LAW, ORDER, PUBLIC SAFETY					
FIRE - Reimbursements	FESA (SES)	Yes	(800)	0	(800)
ESL - SES Subsidy (Operating) Grant	FESA (SES Subsidy)	Yes	(6,000)	(6,145)	145
EDUCATION & WELFARE					
HACC - Recurrent Grant Funding	Dept. of Heath & Ageing	Yes	(800,358)	(815,985)	15,627
CHCP - Recurrent Grant Funding	Dept. of Heath & Ageing	Yes	(260,000)	(195,117)	(64,883)
NRCP - Recurrent Grant Funding	Bethanie Care	Yes	(140,160)	(99,375)	(40,785)
AGEDSNRS - Reimbursements	Reimbursements	Yes	(2,075)	(1,891)	(184)
AGEDOTHER - Baptist Care Contributions	Neurodegenerative Conditions Co-ordinating Care Program	Yes	(12,467)	(8,888)	(3,580)
AGEOTHER - CATS Contribution	Dept. of Veterans Affairs/CATS	Yes	(8,000)	(4,000)	(4,000)
AGEOTHER - Commonwealth Carers Respite Fees & Charges	Travel Rebate Fees	Yes	(1,595)	0	(1,595)
AGEOTHER - Juniper Community Income	Juniper Community Income	Yes	(100,000)	(36,102)	(63,898)
WELFARE - Contributions & Donations	Donations	Yes	(550)	0	(550)
COMMUNITY AMENITIES					
SAN - Contributions & Donations	Shire of Narrogin	Yes	(12,000)	(12,000)	0

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 9: GRANTS AND CONTRIBUTIONS

Program/Details	Provider	Approval	2014-15 Budget	Recoup Status	
				Received	Not Received
		(Yes/No)	\$	\$	\$
COM AMEN - Contributions & Donations	Shire of Narrogin (incl Toilets)	Yes	(8,700)	(8,700)	0
RECREATION AND CULTURE					
HALLS - Reimbursements	Reimbursements	Yes	(230)	(227)	(3)
HALLS - Contributions & Donations	Shire of Narrogin	Yes	(15,200)	(19,627)	4,427
NRRC - Pool Subsidy	Dept Sport and Recreation	Yes	0	(30,000)	(3,000)
NRRC - Reimbursements	Reimbursements	Yes	(300)	(32,663)	707
NRRC - Contributions & Donations	Shire of Narrogin	Yes	(39,500)	(39,500)	0
REC - Grants - Regional Talent Program	Dept Sport and Recreation	Yes	0	(25,000)	0
REC - Reimbursements - Other Recreation	Reimbursements	Yes	(61,980)	(43,209)	(18,771)
REC - Grants - Other Recreation	Dept Sport and Recreation	Yes	(20,000)	(20,000)	0
REC - Contributions & Donations	Shire Contribution	Yes	(38,600)	(39,344)	744
LIB - Reimbursements Lost Books	Reimbursements	Yes	(500)	(339)	(161)
LIB - Contributions & Donations	Reimbursements	Yes	(36,000)	(41,225)	5,225
LIB - Grant - Regional Library Services	State Government	Yes	(10,000)	(2,921)	(7,079)
LIB - Other Grants		Yes	(3,500)	0	(3,500)
HERITAGE - Contributions & Donations		Yes	(1,000)	(1,000)	0
OTHCUL - Contributions & Donations - Other Culture	Shire of Narrogin	Yes	(4,000)	(467)	(3,533)
OTHCUL - Grants - Other Culture		Yes	0	(1,000)	0
OTHCUL - Grant Narrogin Litter Twitter Project		Yes	0	(5,000)	1,000
TRANSPORT					
ROADC - Regional Road Group Grants (MRWA)	Main Roads WA (RRG)	Yes	(113,894)	(113,294)	(600)
ROADC - Roads to Recovery Grant	Roads to Recovery	Yes	(103,300)	(77,434)	4,134
ROADM - Direct Road Grant (MRWA)	Main Roads WA (Direct/Lights)	Yes	0	(31,500)	(2,700)
ECONOMIC SERVICES					
ECONOM - Reimbursements	Reimbursements	Yes	(2,740)	(5,987)	(1)

**TOWN OF NARROGIN
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 30 JUNE 2015**

Note 9: GRANTS AND CONTRIBUTIONS

Program/Details	Provider	Approval	2014-15 Budget	Recoup Status	
				Received	Not Received
		(Yes/No)	\$	\$	\$
OTHER PROPERTY AND SERVICES					
TOTALS			(3,078,662)	(4,358,796)	1,052,998

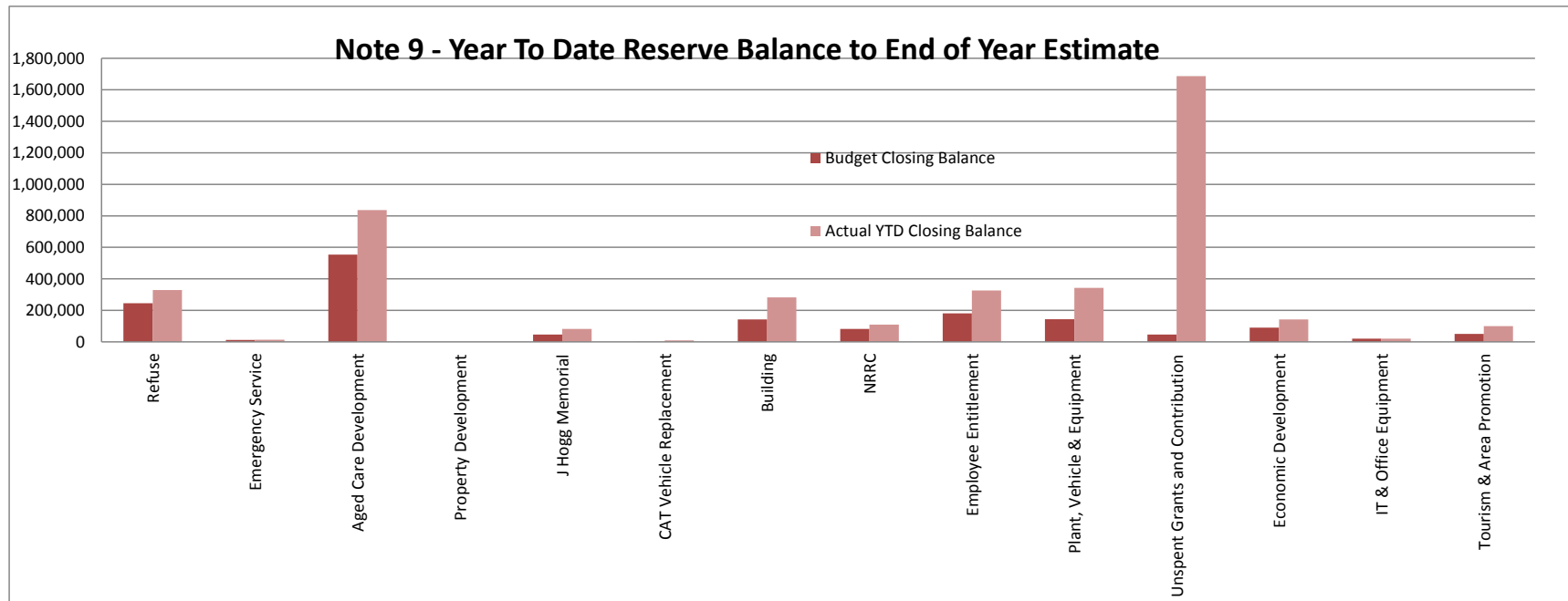
Comments - Grants and Contributions

The above table of grants and contributions is not exhaustive but does contain that activity deemed important enough for inclusion in this table.

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 10: Cash Backed Reserve

Name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Transfer out Reference	Budget Closing Balance	Actual YTD Closing Balance
		\$	\$	\$	\$	\$	\$		\$	\$
Refuse	320,663	4,656	9,044	0	0	80,000	0		245,319	329,707
Emergency Service	12,590	183	355	0	0	0	0		12,773	12,945
Aged Care Development	708,326	10,284	17,053	0	212,000	164,000	101,498		554,610	835,881
Property Development	0	0	0	0	0	0	0		0	0
J Hogg Memorial	80,530	1,169	2,257	0	0	35,000	0		46,699	82,787
CAT Vehicle Replacement	8,299	120	234	8,000	6,582	16,000	6,273		419	8,842
Building	139,750	3,176	3,942	0	138,100	0	0		142,926	281,792
NRRC	50,000	726	1,410	31,221	58,000	0	0		81,947	109,410
Employee Entitlement	209,808	3,046	6,305	0	110,000	32,000	0		180,854	326,113
Plant, Vehicle & Equipment	150,854	2,597	3,867	50,000	188,100	60,000	0		143,451	342,821
Unspent Grants and Contribution	780,230	11,328	22,006	0	1,505,882	745,231	621,071		46,327	1,687,047
Economic Development	87,000	2,715	2,454	0	53,000	0	0		89,715	142,454
IT & Office Equipment	0	0	0	20,000	20,000	0	0		20,000	20,000
Tourism & Area Promotion	0	0	0	50,000	100,000	0	0		50,000	100,000
	2,548,050	40,000	68,928	159,221	2,391,664	1,132,231	728,842		1,615,040	4,279,800



**TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015**

Note 11: CAPITAL DISPOSALS AND ACQUISITIONS

Actual				Disposals	Current Budget					
Cost	Accum Depr	Proceeds	Profit (Loss)		This Year				Variance (Under)Over	
					Original Budget	Revised Budget	YTD Budget	Actual		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
				OTHGOV - Proceeds on Disposal of Assets						
48,168	4,817	37,273	(6,079)	Proceeds on Disposal - CEO Vehicle 2013/14	40,000	40,000	40,000	37,272.73	(2,727)	▼
35,365	3,536	26,511	(5,317)	Proceeds on Disposal - DCCS Vehicle 2013/14	27,000	27,000	27,000	26,511.10	(489)	▼
				ANIMAL - Proceeds on Disposal of Assets						
29,775	4,411	12,727	(12,637)	Proceeds on Disposal - Ranger Vehicle	15,000	15,000	15,000	12,727.27	(2,273)	▼
				HACC - Proceeds on Disposal of Assets						
14,200	1,915	9,091	(3,194)	Proceeds on Disposal - Toyota Camry Altise 2013/14	10,000	10,000	10,000	9,090.91	(909)	▼
				AGEDOTHER - Proceeds on Disposal of Assets						
23,364	1,555	13,636	(8,172)	Proceeds on Disposal - CAT (1) Vehicle	0	0	0	13,636.36	13,636	▲
0	0	0	0	Proceeds on Disposal CAT (1) Vehicle 2013/14	16,000	16,000	16,000	0.00	(16,000)	▼
				PLANT - Proceeds on Disposal of Assets						
28,425	2,944	26,573	1,092	Proceeds on Disposal - DTES Vehicle 2013/14	27,500	27,500	27,500	26,572.72	(927)	▼
31,628	3,163	24,575	(3,891)	Proceeds on Disposal - DTES Vehicle	0	0	0	24,574.55	24,575	▲
35,000	3,130	18,000	(13,870)	Proceeds on Disposal - Side Tipping Truck	20,000	20,000	20,000	18,000.00	(2,000)	▼
				BUILD - Proceeds on Disposal of Assets						
0	0	0	0	Proceeds on Disposal - Building Surveyor Vehicle 2013/14	26,600	26,600	26,600	0.00	(26,600)	▼
				ADMIN - Proceeds on Disposal of Assets						
24,879	2,699	15,000	(7,179)	Proceeds on Disposal of Manager of Finance Vehicle	16,500	16,500	16,500	15,000.36	(1,500)	▼
				COMMUNITY - Proceeds on Disposal of Assets						
0	0	0	0	Proceeds on Disposal - MLC Vehicle NGNO	14,000	14,000	14,000	0.00	(14,000)	▼
270,803	28,170	183,386	(59,247)	Totals	212,600	212,600	212,600	183,386.00	(29,214)	

Comments - Capital Disposal

Contributions Information				Summary Acquisitions	Current Budget					
Grants	Reserves	Borrowing	Total		This Year					
					Original Budget	Revised Budget	YTD Budget	Actual	Variance (Under)Over	
\$	\$	\$	\$	\$	\$		\$	\$		
				Inventories						
0	0	0	0	Land for Resale	0	0	0	0	0	↑↑↑
0	0	0	0	Land and Buildings	428,050	428,050	428,050	225,797	(202,253)	▼
				Property, Plant & Equipment						
0	0	0	0	Plant & Equipment	668,302	668,302	668,302	519,906	(161,546)	▼
0	0	0	0	Furniture & Equipment	45,650	45,650	45,650	19,408	(26,242)	▼
				Infrastructure						
0	0	0	0	Roads	369,919	369,919	369,919	420,689	50,770	▲
0	0	0	0	Footpaths	71,790	71,790	71,790	72,811	1,021	▲
0	0	0	0	Drainage	41,500	41,500	41,500	43,632	2,132	▲
0	0	0	0	Parks & Ovals	0	0	0	0	0	↑↑↑
0	0	0	0	Townscape	0	0	0	0	0	↑↑↑
0	0	0	0	Other Infrastructure	202,030	202,030	202,030	74,237	(127,793)	▼
0	0	0	0	Totals	1,827,241	1,827,241	1,827,241	1,376,481	(463,910)	

Comments - Capital Acquisitions

Contributions				Land & Buildings	Current Budget					
Grants	Reserves	Borrowing	Total		This Year					
					Original Budget	Revised Budget	YTD Budget	Actual	Variance (Under)Over	
\$	\$	\$	\$	\$	\$	\$	\$	\$		
				OTHGOV - Capital Administration Building						
			0	Building Renovation Administration	5,044	5,044	5,044	5,876	832	▲
			0	Administration Building (Capital)	50,000	50,000	50,000	0	(50,000)	▼
				ANIMAL - Building (Capital)						
			0	Animal Pound Building (Capital)	40,000	40,000	40,000	32,985	(7,015)	▼
				SAN - Building (Capital)						
			0	Regional Tip Site	80,000	80,000	80,000	0	(80,000)	▼
				COM AMEN - Building (Capital) - Other Community Amenities						
			0	Cemetery Toilets - Capital	20,000	20,000	20,000	18,664	(1,336)	▼
				HALLS - Building (Capital)						
			0	Town Hall Renovations (Stage 2)	0	0	0	1,759	1,759	▲
			0	Town Hall Renovations (Stage3)	119,614	119,614	119,614	113,105	(6,509)	▼
			0	Roofing Railway Institute Hall	3,500	3,500	3,500	3,104	(396)	▼
			0	John Higgins Community Complex Building Capital	6,500	6,500	6,500	6,793	293	▲
				NRRC - Building (Capital)						
			0	NRRC Painting & Renovating (FGF)	6,605	6,605	6,605	0	(6,605)	▼
				LIB - Building (Capital)						
			0	Library Building Upgrade	0	0	0	95	95	▲
			0	Libray Building (Capital)	47,500	47,500	47,500	0	(47,500)	▼
				AERO - Building (Capital)						
			0	Land for Aerodrome	30,000	30,000	30,000	30,473	473	▲
				TOUR - Building (Capital)						
			0	Electrical Ugrade Caravan Park	0	0	0	1,550	1,550	▲
			0	Caretakers Cottage Refurbishment Caravan Park	0	0	0	5,718	5,718	▲
			0	Transportable Caravan Park	0	0	0	95	95	▲
			0	Caravan Park Renovations	19,287	19,287	19,287	5,581	(13,706)	▼
0	0	0	0	Totals	428,050	428,050	428,050	225,797	(202,253)	

Contributions				Plant & Equipment	Current Budget					
Grants	Reserves	Borrowing	Total		This Year					
					Original Budget	Revised Budget	YTD Budget	Actual	Variance (Under)Over	
\$	\$	\$	\$		\$	\$	\$	\$	\$	
			0	OTHGOV - Capital Plant & Equipment						
			0	1NGN CEO Vehicle	47,000	47,000	47,000	48,784	1,784	▲
			0	0NGN DCCS Vehicle	37,000	37,000	37,000	35,684	(1,316)	▼
			0	ANIMAL - Plant & Equipment (Capital)						
			0	NGN417 RO Vehicle	31,000	31,000	31,000	29,655	(1,345)	▼
			0	HACC - Plant & Equipment (Capital)						
			0	Aged Care Bus	268,802	268,802	268,802	183,508	(85,294)	▼
			0	CHCP - Plant & Equipment (Capital)						
			0	NGN847 Homecare (HACC) Vehicle	24,000	24,000	24,000	26,714	2,714	
			0	AGEDOTHER - Plant & Equipment (Capital)						
			0	NGN219 CATS Vehicle	24,000	24,000	24,000	23,909	(91)	▼
			0	NGN219 CATS Vehicle	24,000	24,000	24,000	0	(24,000)	▼
			0	PLANT - Plant & Equipment (Capital)						
			0	NGN00 DTES Vehicle	35,000	35,000	35,000	31,116	(3,884)	▼
			0	1BBN838 Side Tipping Truck Purchase	100,000	100,000	100,000	105,800	5,800	▲
			0	BUILD - Plant & Equipment						
			0	NGN2 BS Vehicle	27,500	27,500	27,500	0	(27,500)	▼
			0	ADMIN - Plant and Equipment (Capital)						
			0	002NGN MF Vehicle	25,000	25,000	25,000	21,588	(3,412)	▼
			0	COMMUNITY - Plant & Equipment (Capital)						
			0	NGN0 MLC Vehicle	25,000	25,000	25,000	0	(25,000)	▼
			0	NRRC - Plant & Equipment (Capital)						
			0	NRRC Painting and Renovating				13,150	13,150	▲
0	0	0	0	Totals	668,302	668,302	668,302	519,906	(161,546)	

Contributions				Furniture & Equipment	Current Budget					
Grants	Reserves	Borrowing	Total		This Year					
					Original Budget	Revised Budget	YTD Budget	Actual	Variance (Under)Over	
\$	\$	\$	\$		\$	\$	\$	\$	\$	
			0	OTHGOV - Capital Furniture & Equipment						
			0	Corporate Additional Server	25,000	25,000	25,000	0	(25,000)	▼
			0	LIB - Furniture & Equipment (Capital)						
			0	Airconditioner Upgrade	13,500	13,500	13,500	12,278	(1,222)	▼
			0	ADMIN - Furniture & Equipment (Capital)						
			0	Folding Machine	7,150	7,150	7,150	7,130	(20)	▼
0	0	0	0	Totals	45,650	45,650	45,650	19,408	(26,242)	

Contributions				Roads	Current Budget					
Grants	Reserves	Borrowing	Total		This Year					
					Original Budget	Revised Budget	YTD Budget	Actual	Variance (Under)Over	
\$	\$	\$	\$		\$	\$	\$	\$	\$	
				ROADC - Roads (Capital) - Council Funded						
			0	Fortune Street	103,300	103,300	103,300	180,952	77,652	▲
			0	Glyde Street	12,880	12,880	12,880	10,929	(1,951)	▼
			0	Gray Street	35,380	35,380	35,380	376	(35,004)	▼
			0	Havelock Street	10,000	10,000	10,000	0	(10,000)	▼
			0	Grant Street	23,280	23,280	23,280	24,949	1,669	▲
			0	Burns Street	14,238	14,238	14,238	13,583	(655)	▼
			0	ROADC - Roads (Capital) - Roads to Recovery						
			0	Grant Street	0	0	0	666	666	▲
			0	ROADC - Roads (Capital) - Regional Road Group						
			0	Federal Street - Renewal (RRG)	170,841	170,841	170,841	189,233	18,392	▲
			0	ROADC - Roads (Capital) - Black Spot						
			0		0	0	0	0	0	↑↑↑
			0	ROADC - Roads (Capital) - Flood Damage						
			0		0	0	0	0	0	↑↑↑
0	0	0	0	Totals	369,919	369,919	369,919	420,689	50,770	

Contributions				Footpaths	Current Budget					
Grants	Reserves	Borrowing	Total		This Year					
					Original Budget	Revised Budget	YTD Budget	Actual	Variance (Under)Over	
\$	\$	\$	\$		\$	\$	\$	\$	\$	
			0	ROADC - Footpaths (Capital)						
			0	Footpaths (Capital) - (SPARE)	71,790	71,790	71,790	57,454	(14,336)	▼
			0	Forrest Street Footpath Construction	0	0	0	2,967	2,967	▲
			0	Felspar Street Footpath Construction	0	0	0	12,390	12,390	▲
			0	Smith St Footpath Construction	0	0	0	0	0	↑↑↑
0	0	0	0	Totals	71,790	71,790	71,790	72,811	1,021	

Contributions				Drainage	Current Budget					
					This Year					
Grants	Reserves	Borrowing	Total		Original Budget	Revised Budget	YTD Budget	Actual	Variance (Under)Over	
\$	\$	\$	\$		\$	\$	\$	\$	\$	
			0	ROADC - Drainage (Capital)						
				Drainage - Mokine Road	41,500	41,500	41,500	40,432	(1,068)	▼
				Drainage - Federal Street (13/14)	0	0	0	3,200	3,200	▲
0	0	0	0	Totals	41,500	41,500	41,500	43,632	2,132	

Contributions				Other Infrastructure	Current Budget					
					This Year					
Grants	Reserves	Borrowing	Total		Original Budget	Revised Budget	YTD Budget	Actual	Variance (Under)Over	
\$	\$	\$	\$		\$	\$	\$	\$	\$	
			0	SEW - Infrastructure Other (Capital)						
				Pump - Centre Sports	6,562	6,562	6,562	0	(6,562)	▼
			0	REC - Infrastructure Other (Capital)						
				Thomas Hogg Oval Electrical Upgrade	35,000	35,000	35,000	9,453	(25,547)	▼
			0	Outdoor Basketball Halfcourts	17,968	17,968	17,968	0	(17,968)	▼
			0	Playground Equipment	20,000	20,000	20,000	20,736	736	▲
			0	Mackie Park Shelters	15,000	15,000	15,000	6,007	(8,993)	▼
			0	Fox Lair	10,000	10,000	10,000	3,381	(6,619)	▼
			0	Town Clock	12,500	12,500	12,500	0	(12,500)	▼
			0	NHLP - Infrastructure Other (Capital)						
				NHLP - Gnarojin Creek infrastructure	0	0	0	13,126	13,126	▲
			0	ROADC - Infrastructure Other (Capital)						
				Street Furniture	20,000	20,000	20,000	2,442	(17,558)	▼
			0	Street Lighting	40,000	40,000	40,000	17,735	(22,265)	▼
			0	TOUR - Infrastructure Other (Capital)						
				Banner Poles	25,000	25,000	25,000	1,356	(23,644)	▼
0	0	0	0	Totals	202,030	202,030	202,030	74,237	(127,793)	

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 12: TRUST FUND

Not included in this statement are as follows:

Trust Items	Opening Balance 1-Jul-14	Amount Received	Amount Paid	Closing Balance 30-Jun-15
	\$	\$	\$	\$
Cultural Development	4,820	0	0	4,820
Public Open Space Bonds	49,560	0	0	49,560
Trust Other	250	0	0	250
Crossover/Footpath	7,050	2,200	(1,100)	8,150
Town Hall Facility Bonds	2,075	1,925	(825)	3,175
Musical Society	300	0	0	300
Narrogin Abattoir Committee	480	0	0	480
Meat Inspection	1,990	0	0	1,990
	66,525	4,125	(1,925)	68,725

TOWN OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2015

Note 13: INFORMATION ON BORROWINGS

Debenture Repayments	Principal 1-Jul-14	New		Principal		Principal		Interest	
		Loans		Repayments		Outstanding		Repayments	
		2014-15 Budget \$	2014-15 Actual \$	2014-15 Budget \$	2014-15 Actual \$	2014-15 Budget \$	2014-15 Actual \$	2014-15 Budget \$	2014-15 Actual \$
Governance									
Loan 125 - Corporate Software & Server Upgrade	178,857	0	0	42,524	42,524	136,333	136,333	5,605	5,729
Recreation & Culture									
Loan 121B - Narrogin Regional Recreation Complex	437,514	0	0	38,916	38,916	398,598	398,598	23,134	23,554
Loan 126 - Town Hall Renovations	257,837	0	0	24,467	24,467	233,370	233,370	9,719	9,875
Economic Services									
Loan 124 - Commercial Property	88,879	0	0	23,556	23,556	65,323	65,323	4,877	4,960
Loan 127 - Industrial Land Purchase	168,735	0	0	8,894	8,894	159,841	159,841	7,461	7,562
	1,131,822	0	0	138,357	138,357	993,465	993,465	50,796	51,680

(SS) Self supporting loan financed by payments from third parties.

(SAR) Self Supporting Loan where financed by combination of Specified Area Rate and payment from third parties.

All other loan repayments are to be financed by general purpose revenue.

10.2.087 FINANCIAL ASSISTANCE GRANTS TO LOCAL GOVERNMENT

File Reference: 15.4.26
Disclosure of Interest: Nil
Applicant: Lynne Craigie - WALGA President
Previous Item Nos: Nil
Date: 22 July 2015
Author: Mr Colin Bastow Director Corporate & Community Services.

Attachments

- Letter – Financial Assistance Grants to Local Government

Summary

Council to consider adopting an industry wide resolution with the intention of encouraging the Federal Government to reverse its decision to freeze the annual indexation of its Financial Assistance Grants (FAGs) allocation to local governments.

Background

The Australian Local Government Association (ALGA) and Western Australian Local Government Association (WALGA) are conducting a national campaign to highlight the importance of FAGs to Australian Local Governments.

The purpose of the campaign is to try and reverse the Federal Government's decision to freeze the indexation on its local governments FAGs allocations for a three year period. This decision is expected to cost Australian Local Governments around \$925 million by 2017/18.

Comment

FAGs consist of two components, general purpose and local roads grants. Both of these components are considered general purpose funding as they are both untied. There is no requirement to spend the local road grant on roads. Untied grants can be expended on any item that Council considers appropriate. Which makes FAGs very similar in nature and function to rate income.

Any reduction to FAGs funding has an immediate financial impact on a local government and therefore places pressure on Council's to increase rate income or reduce service levels. It is therefore, very important for any local government to protect their FAGs income. It is also true that any increase in FAGs funding will reduce the need for Council to increase its rate income.

It is very difficult, if not impossible for the Town to source ongoing, untied grant funding, as most available grant funding that is offered by either the State or Federal Government's is for a set time and specific purpose.

The ALGA have estimated there will be a permanent reduction of 13% to the FAGs base if the freeze on indexation remains

This campaign is focused on the local government industry as a whole as there is no guarantee that any increase in FAGs funding will be directed to the Town of Narrogin. This is because of the methodology used to determine state and then individual local government's allocations via the different grants commissions.

Consultation

- Aaron Cook - CEO
- Town Records

Statutory Environment - Nil

Policy Implications - Nil

Financial Implications

The information below shows the level of Federal Governments FAGs program funding to the Town of Narrogin over a five year period.

Type	2011/12	2012/13	2013/14	2014/15	2015/16
Financial Assistance	942,449	1,042,197	1,099,575	1,110,168	1,109,360
Local Roads	150,169	146,229	156,708	157,320	168,134
Total FAGs	1,092,618	1,188,426	1,256,283	1,267,488	1,277,494

The actual amount received by the Town may vary to the above information due to the Federal Government's policy to prepay a portion of its FAGs to local governments.

It is hoped that this campaign will increase the pool of funds available from the Federal Government by removing the current policy to freeze the indexation of its FAGs to local government. However even if this campaign is successful, this does not mean the Town will automatically receive an increase in its own FAGs allocation.

Strategic Implications - Nil

Voting Requirements

Simple Majority

COUNCIL RESOLUTION 0715.108 and Officer's Recommendation

Moved: Cr Kain

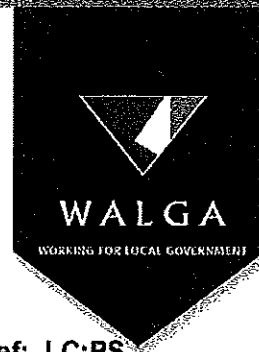
Seconded: Cr Ward

That Council:

1. Acknowledges the importance of Federal funding through the Financial Assistance Grants (FAGs) program for the delivery of the Town's services and infrastructure;
2. Acknowledges the allocation of \$1,267,488 in 2014/15 from FAGs funding; and
3. Will ensure that FAGs funding and other funding provided by the Federal Government under relevant grant programs is appropriately identified as Commonwealth grant funding in the Town's publications, including annual reports.

CARRIED 8/0

Town of Narrogin
RECEIVED
Directed to Mayor LEO
09 JUL 2015
Ref No. ICR156028
Property File
Subject File 14-4-1
C-Point No.



6 July 2015

Our Ref: LC:PS

Mayor Leigh Ballard
Narrogin Town
89 Earl Street
NARROGIN WA 6312

Dear Leigh

Re: Financial Assistance Grants to Local Government

The Australian Local Government Association (ALGA) is conducting a national campaign to highlight the importance of Financial Assistance Grants (FAGs) to Australian Local Governments. The campaign aims to reverse the damaging three year indexation freeze on FAGs payments that was implemented in the 2014-15 Federal Budget.

FAGs funding is not currently keeping pace with demand for services and infrastructure in local communities and the freeze will worsen this. Freezing FAGs at their current level until 2017-18 will result in a permanent reduction in the FAGs base by 13%.

ALGA, in its 2015 Federal Budget submission, has called for FAGs indexation to be restored immediately and for the Federal Government to consider the adequacy of the quantum of FAGs and the indexation methodology. Whilst the Federal Government recently announced an additional \$1.105B funding addition to the Roads To Recovery (R2R) program, this funding is only allocated for two years and is not guaranteed to continue. Further, R2R is a tied grant program and unlike FAGs funds, cannot be used for general purposes. Any shift away from general purpose funding could seriously impact Local Government's financial sustainability.

In order to guard against this risk, ALGA has previously asked Councils to support the FAGs campaign by passing a resolution similar to the attached draft.

The success of the national campaign relies on more WA Councils passing resolutions to highlight the importance of FAGs. If your Council has not done so already, I ask that you pass such a resolution at the earliest opportunity.

It's also important that Councils acknowledge the receipt of FAGs from the Commonwealth in media releases and Council publications, including annual reports.

Thank you for your commitment to the local government sector and your assistance in our campaign to restore the indexation of Federal Assistance Grants.

Yours sincerely

**Cr Lynne Craigie
President**

ONE70
LV1, 170 Railway Parade, West Leederville, WA 6007
PO Box 1644, West Perth, WA 6872
T: (08) 9213 2000 F: (08) 9213 2077 Info@walga.asn.au
www.walga.asn.au

Council Resolution

That the Council:

1. *Acknowledges the importance of Federal funding through the Financial Assistance Grants program for the continued delivery of councils services and infrastructure;*
2. *Acknowledges the receipt of \$X.Y million in 2014 - 15; and*
3. *Will ensure that this Federal funding, and other funding provided by the Federal Government under relevant grant programs, is appropriately identified as Commonwealth grant funding in council publications, including annual reports.*

Rationale

FAGs are a vital part of the revenue base of all councils, and this year councils will receive \$2.3 billion from the Australian Government under this important program.

The Government's decision in the 2014 Federal Budget to freeze the indexation of FAGs for three years beginning in 2014-15 will unfortunately cost councils across Australia an estimated \$925 million by 2017-18.

ALGA and the state local government associations are seeking the support of Council for advocacy to have the Federal Government reverse the decision to freeze the indexation of FAGs.

While the FAGs are paid through each state's Local Government Grants Commission, the funding originates with the Commonwealth and it is important it is recognised as such. Council, and every other council in Australia, have been asked to pass a resolution acknowledging the importance of the Commonwealth's Financial Assistance Grants in assisting Council to provide important community infrastructure.

Council is also being asked to acknowledge the receipt of Financial Assistance Grants from the Commonwealth in media releases and council publications, including your annual report and to highlight to the media a council project costing a similar size to the FAGs received by Council so that the importance and impact of the grants can be more broadly appreciated.

8.10pm Cr Schutz and Cr Ward both declared an interest in the following item and departed Chambers

10.2.088 COMMUNITY CHEST ALLOCATIONS

File Reference: 15.1.1
Disclosure of Interest: Nil
Applicant: Not Applicable
Previous Item Nos: 10.2.319, 10.2.904, 10.2.048
Date: 20 July 2015
Author: Ms Susan Guy, Manager Leisure and Culture

Attachments

- Attach. 1 The Occasional Singers Community Chest Application.
- Attach. 2 Suicide Matters Community Chest Application
- Attach. 3 Narrogin Independent Playgroup Community Chest Application
- Attach. 4 Quarter Midget Youth Speedway Community Chest Application
- Attach. 5 Narrogin Relay for Life Community Chest Application

Summary

Council is requested to endorse the Community Chest Committee's recommended allocations from the Community Chest Fund to five incorporated organisations as follows:

a. The Occasional Singers Inc.	\$1,000
b. Suicide Matters Inc.	\$2,000
c. Narrogin Independent Playgroup Inc.	\$2,500
d. Quarter Midget Youth Speedway Inc.	\$2,500
e. Narrogin Relay for Life Inc. (in-kind)	\$2,000

Background

In May this year, the Town called for applications for Community Chest Funding for projects to be delivered in the 2015/16 financial year. The Community Chest Committee met on 6 July this year to review and consider 11 applications received.

The Council's Community Chest Fund provides financial assistance of up to \$2,500 on an annual basis to eligible (incorporated not for profit) community organisations for events or projects which benefit the Narrogin community. This amount can be cash and/or in-kind.

At Council's 12 May 2015 Ordinary Meeting, it was resolved that the four community based organisations running annual and major events, namely; Narrogin Rev Heads, Narrogin Spring Festival, Narrogin Agricultural Society and the Dryandra Art, Food & Wine Trail Committee receive an annual allocation of \$7,500 inclusive of \$2,000 in cash and \$5,500 in kind without a need to submit a written application.

Comment

Out of the 11 applications, one was submitted by the Spring Festival Committee and one by the Narrogin Musician's Association. The latter proposed an event which was described as part of the newly reformed Narrogin Agricultural Show. As both the Spring Festival and the Show are to automatically receive an amount of \$2,000 cash each, these applications were not given further consideration.

The nine remaining applications were considered by the Community Chest Committee as follows:

1. The Occasional Singers Inc	\$1,000	Recommended
2. Suicide Matters Inc.	\$2,000	Recommended
3. Narrogin Independent Playgroup	\$2,500	Recommended
4. Quarter Midget Youth Speedway	\$2,500	Recommended
5. Narrogin Relay for Life Inc.	\$2,000	Recommended
6. Narrogin District Netball Association	\$2,280	Not Supported
7. Narrogin Eagles Sporting Club	\$2,500	Not Supported
8. Narrogin Gymnastics Club	\$2,500	Not Supported
9. Avon Youth	\$2,500	Not Supported

The reason for The Committee not supporting the following applications:

- **Narrogin District Netball Association** – To purchase a wall display trophy cabinet that will be located in the NRLC for \$2,280.
 - The Committee felt that this type of purchase should be funded by the members of the association via its own fundraising efforts as its likely many other sporting groups apply for this funding if this application was supported.
- **Eagle Sporting Club** – Replace and repair ceiling and roof of the Thomas Hogg Oval Clubrooms Office \$2,500.
 - The Committee believed that the Community Chest funding should not be used to fund basic maintenance i of this nature.
- **Narrogin Gymnastic Club** – To purchase and install new equipment \$2,500.
 - The Committee believed that the club has been supported by Community Chest funding in recent years and that other groups should have an opportunity to access this funding.
- **Avon Youth** – To provide transport to youth to its alternative learning program \$2,500.
 - The Committee believed, although this appeared to be a worthy program the provision of a bus service was not considered an appropriate use of Community Chest funding.

The Community Chest Committee expressed a dire to keep some funding available for future applications during the year and that Council should consider having a second advertised application period during the financial year so that other worthy projects/activities can be supported.

At the time of writing the total 2015/16 budget allocation to the Community Chest is \$17,000. A summary of the recommended allocations for 2015/16, the committed allocations to major events and the Community Chest balance based on these allocations is set out below.

COMMUNITY CHEST ALLOCATIONS	\$
Recommended Cash Allocation	
The Occasional Singers Inc.	1,000
Suicide Matters Inc.	2,000
Narrogin Independent Playgroup	2,500
Quarter Midget Youth Speedway	2,500
Recommended In-kind	
Narrogin Relay for Life Inc.	2,000
Total Recommended Allocation for 2015/16	10,000

Total Draft 2015/16 Budget Allocation	17,000
Total Recommended and Annual Allocations	10,000
BALANCE	7,000

Consultation

- Community Chest Committee
- Mr Colin Bastow - Director of Corporate and Community Services.

Statutory Environment

Nil

Policy Implications

Nil

Financial Implications

The Committee must approve all applications out of a total annual budget allocation. In the 2015/16 budget this amount is \$17,000.

Strategic Implications

Nil

Voting Requirements

Simple Majority.

COUNCIL RESOLUTION 0715.109 and Officer's Recommendation

Moved: Cr Paternoster

Seconded: Cr McKenzie

That Council:

Endorse the Community Chest Committee's recommended annual allocations from the Community Chest Fund to five incorporated organisations as follows:

a. The Occasional Singers Inc.	\$1,000
b. Suicide Matters Inc.	\$2,000
c. Narrogin Independent Playgroup Inc.	\$2,500
d. Quarter Midget Youth Speedway Inc.	\$2,500
e. Narrogin Relay for Life Inc. (in-kind)	\$2,000

The remaining applications have not been supported:

f. Narrogin District Netball Association	\$2,280
g. Narrogin Eagles Sporting Club	\$2,500
h. Narrogin Gymnastics Club	\$2,500
i. Avon Youth	\$2,500

CARRIED 6/0

Application Details

1. Name of organisation

THE OCCASIONAL SINGERS INC.

Contact Person MEL CROSBY

Position CHAIRMAN

Phone 08 98811236

Fax 08 98811249

Mobile 0427 811236

Email MEL@BELLARTAM.NET

Is your organisation incorporated?

Yes / No (please circle)

2. Name of Project or Event

NUMEROUS COMMUNITY EVENTS

Estimated Start Date:

1-7-15

Estimated Completion Date:

30-6-16

Requested Community Chest Funds \$1000-00

3. Brief description of project / event (a maximum of 100 words)

THE CHOIR PERFORM AT NUMEROUS EVENTS THROUGHOUT THE YEAR. EG. AUSTRALIA DAY, ANZAC DAY, SPRINK FESTIVAL, EISTRODDFOD, CAROLS IN THE PARK, HOMELEAVE LUNCHES. AS WELL AS VISITING THE NARROGIN NURSING HOME AND KARINYA (NARROGIN COTTAGE HOMES) ANGLICAN CHURCH CONCERT. AND AS REQUESTED.

4. What will the Community Chest Funds purchase?

NEW MUSIC, PHOTOCOPYING, AN ADDITIONAL MICROPHONE, COLLAPSIBLE LUGGAGE TROLLEY, PORTABLE LIGHT FOR ACCOMPANIST.

5. How will your project / event benefit the Narrogin community?

ALL PERFORMANCES ARE FREE. THE APPEARANCE OF THE CHOIR SUPPORTS THE EVENT AT WHICH IT IS PERFORMING.

6. How will the project/event be advertised and promoted?

THE ORGANISERS OF THE VARIOUS EVENTS COVER THE APPEARANCE OF THE CHOIR IN THEIR ADVERTISING.

7. Acknowledgement of Town of Narrogin Sponsorship

It is a requirement of funding that the words "Sponsored by the Town of Narrogin" and the Town's logo be displayed at your project/event.

Please circle below the ways you will be able to acknowledge Town of Narrogin sponsorship:

1. Display Town of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
2. Display the Town of Narrogin flag or banner at your event if possible. (Available from the Town)
3. Verbal announcements at event.
4. Other

BUDGET ESTIMATES

Name of Organisation THE OCCASIONAL SINGERS

Name of Project COMMUNITY EVENTS

INCOME	\$	EXPENDITURE	\$
Applicant's cash contribution		Materials LYRICS & MUSIC	250 250 -00
Sponsorship		Labour	
Donations in cash		Hire of equipment:	
Other grants		Office/administration	200-00
Catering sales		Venue hire REHEARSAL VENUE	350.00
Fees and charges e.g. stalls		Advertising	
Gate / door entry fees		Catering costs	
		Entertainment	
Other income (please list)		Other expenditure (please list)	
		PHOTOCOPY FOR COMMUNITY SING -A-LONG.	100
Total of Community Chest Funds requested in cash*	1000-00		
Total of Community Chest funds requested in-kind* (e.g. Town Hall hire fee waived if applicable /required).			
TOTAL INCOME	1000-00	TOTAL EXPENDITURE	1000-00

- The total cash and in-kind request cannot be greater than \$2,500.

YOUR INCOME MUST EQUAL YOUR EXPENDITURE

8. Did your organisation receive Community Chest Funding in 2014/15?

Yes No (Please circle).

If yes, what was the amount of the funding? \$.....

9. Please list below any in-kind contributions if applicable (e.g. volunteer or donated labour, materials etc.) however do not include in your budget above.

- UNIFORMS , TRAVEL + TRANSPORT COSTS.
- LEARNING + REHEARSAL TIME
- INSURANCE

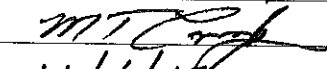
10. Funding Conditions

1. The grant funds will be expended on the agreed project only.
2. The Town of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Town of Narrogin for your event or project.
4. The project will conform to all relevant Bylaws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Town of Narrogin.
6. The funds must be expended and acquitted by 30 June of the financial year in which they are received.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to Council within three months of the completion of your project/event along with a brief report on your event or project which includes copies of any advertisements, posters, programmes or newspaper coverage.

Please ensure you have read the above grant conditions before signing below.

Name of Organisation	
THE OCCASIONAL SINGERS	
Organisation's Postal Address	
47 FELSPAN STREET, NARROGIN, W.A. 6312	
Organisation's ABN	N/A
Registered for GST?	Please circle Yes <input type="radio"/> No <input checked="" type="radio"/>

Our organisation agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name MR L CROSBY
Position CHAIRMAN
Signature 
Date 14/6/15

Application Details

1. Name of organisation
Suicide Matters Inc.

Contact Person Tanya French
Position Chair person
Phone _____ Fax _____
Mobile 0409 453 775 Email tanya.french59@gmail.com

Is your organisation incorporated? Yes / No (please circle)

2. Name of Project or Event **Picnic on the Paddock**

Estimated Start Date: Feb 20 2016 Estimated Completion Date: Feb 20 2016

Requested Community Chest Funds \$ 2,000 -

3. Brief description of project / event (a maximum of 100 words)

A community event to promote an awareness of anxiety, depression & suicide prevention. The event is to be staged at the Eagles Sporting Club / Thomas Hogg Oval, beginning in the afternoon & into the evening. This will be a musical event with between 4 - 6 artists playing. This event will be supported by Suicide Prevention Australia & Lifeline. Ros Worthington (West Australian of the year 2015) will be a guest speaker. All funds raised will be donated to Suicide Prevention Australia.

4. What will the Community Chest Funds purchase?

- Equipment Hire (sound/visual)
- Materials (to be included in Beyond Blue showbag).

5. How will your project / event benefit the Narrogin community?

To promote an awareness of anxiety, depression & suicide prevention in our communities

6. How will the project/event be advertised and promoted?

Local Radio, posters, facebook, local newspapers, CRC's,

7. Acknowledgement of Town of Narrogin Sponsorship

It is a requirement of funding that the words "Sponsored by the Town of Narrogin" and the Town's logo be displayed at your project/event.

Please circle below the ways you will be able to acknowledge Town of Narrogin sponsorship:

- Display Town of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
- Display the Town of Narrogin flag or banner at your event if possible. (Available from the Town)
- Verbal announcements at event.
4. Other :

BUDGET ESTIMATES

Name of Organisation _____

Name of Project _____

INCOME	\$	EXPENDITURE	\$
Applicant's cash contribution	1,000	Materials	1,000
Sponsorship	TBA	Labour	1,750
Donations in cash	TBA	Hire of equipment:	
Other grants	TBA	Office/administration	
Catering sales		Venue hire	250 -
Fees and charges e.g. stalls		Advertising	
Gate / door entry fees		Catering costs	
		Entertainment	
Other income (please list)		Other expenditure (please list)	
Gale taking: (Parental)			
500px @ \$10 = \$5,000			
100px @ \$20 = \$2,000			
*Note - All funds made, over & above expenditure/costs to be donated to Suicide Prevention Aus			
Total of Community Chest Funds requested in cash*	2,000		
Total of Community Chest funds requested in-kind* (e.g. Town Hall hire fee waived if applicable /required).			
TOTAL INCOME	3,000	TOTAL EXPENDITURE	3,000

- The total cash and in-kind request cannot be greater than \$2,500.

YOUR INCOME MUST EQUAL YOUR EXPENDITURE

8. Did your organisation receive Community Chest Funding in 2014/15?

Yes **No** (Please circle).

If yes, what was the amount of the funding? \$.....

9. Please list below any in-kind contributions if applicable (e.g. volunteer or donated labour, materials etc.) however do not include in your budget above.

-
-
-

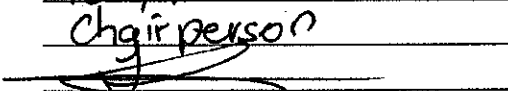
10. Funding Conditions

1. The grant funds will be expended on the agreed project only.
2. The Town of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Town of Narrogin for your event or project.
4. The project will conform to all relevant Bylaws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Town of Narrogin.
6. The funds must be expended and acquitted by 30 June of the financial year in which they are received.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to Council within three months of the completion of your project/event along with a brief report on your event or project which includes copies of any advertisements, posters, programmes or newspaper coverage.

Please ensure you have read the above grant conditions before signing below.

Name of Organisation	
Suicide Matters Inc	
Organisation's Postal Address	196 Ballagin Road
	Wagin WA 6315
Organisation's ABN	3189 697 9002
Registered for GST?	Please circle Yes <input type="radio"/> No <input checked="" type="radio"/>

Our organisation agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name Tanya French
Position Chair person
Signature 
Date 22.6.15

Application Details

1. Name of organisation
Narrogin Independent Playgroup

Contact Person Lorna Grout
 Position President
 Phone 9881 4222 Fax N/A
 Mobile 0429 222 465
 Email narroginindependentplaygroup@hotmail.com

Is your organisation incorporated? Yes

2. Name of Project or Event On the Safe Side

Estimated Start Date: 01-Aug-2015 **Estimated Completion Date:** 01-Dec-2015

Requested Community Chest Funds \$2500.00

3. Brief description of project / event (a maximum of 100 words)

Narrogin Independent Playgroup has an unsafe entry point on Glyde Street. The current fencing and gate is opaque and opens directly onto the road which is particularly busy during playgroup hours. Parents are nervous of their young children (0-4 years) running off and possibly getting hurt while trying to enter and exit the facility. We would like to relocate our entry point and install transparent fencing that allows 360° visibility to increase child safety plus a pathway. The entrance will be from the school oval and allow children the added protection of off road parking and safe access to playgroup.

4. What will the Community Chest Funds purchase?

- The Community Chest funds will purchase
- New fencing including posts and in fills
 - Gate with child safe T-lock
 - Cement for post installation
 - Cement for pathway
 - Temporary fencing to make area safe whilst new fencing is completed

5. How will your project / event benefit the Narrogin community?

The Narrogin community will benefit from this project by increased safety for our children and reducing risk to road users. This is part of a larger project currently underway which entails a complete yard transformation and the inclusion of an early childhood commercial playground. By improving our facility with a safe access and clear fencing it will assist us in promoting our new play equipment and increase community participation in our playgroup. Narrogin Independent Playgroup offers the Narrogin community a service devoted to early childhood education and family welfare.

6. How will the project/event be advertised and promoted?

We will launch our new facilities at our end of year celebration on the 10th of December 2015. We will invite the Town of Narrogin along with both Radio West and The Narrogin Observer newspaper to report on our improvements. We will use this opportunity to thank the Town of Narrogin for their generosity and support that has enabled us to complete this project.

We will also use our social media site to thank the Town of Narrogin for their help with our project and include their logo on our page and information brochures.

7. Acknowledgement of Town of Narrogin Sponsorship

It is a requirement of funding that the words "Sponsored by the Town of Narrogin" and the Town's logo be displayed at your project/event.

Please circle below the ways you will be able to acknowledge Town of Narrogin sponsorship:

1. **Display Town of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.**
2. Display the Town of Narrogin flag or banner at your event if possible. (Available from the Town)
3. **Verbal announcements at event.**
4. **We would also like to attach a sign to the new fence highlighting the contribution from the Town of Narrogin. This sign will show the project was proudly sponsored by the Town of Narrogin and include their logo.**

BUDGET ESTIMATES

Name of Organisation Narrogin Independent Playgroup

Name of Project On the Safe Side

INCOME	\$	EXPENDITURE	\$
Applicant's cash contribution	6 577.73	Materials – Fencing	\$1 800.00
		Materials – Postcrete	\$ 254.10
		Materials – Pathway Concrete	\$ 500.00
Sponsorship	0	Labour	0
Donations in cash	0	Hire of equipment – Temporary Fencing	\$ 228.00
Other grants – FRRR Small Grants for Rural Communities (Waiting on Application Outcome July 2015)	\$4 914.00	Office/administration	0
Catering sales	0	Venue hire	0
Fees and charges e.g. stalls		Advertising	0
Gate / door entry fees	0	Catering costs	0
		Entertainment	0
Other income (please list)		Other expenditure (please list)	
Fundraising Narrogin Show	\$ 892.37	Gable Roof Shade Structure	\$7 570.00
		Washed White Sand for Playground	\$2 640.00
		Limestone Edging	\$1 100.00
		Earthworks	\$ 792.00
Total of Community Chest Funds requested in cash*	\$2 500.00		
Total of Community Chest funds requested in-kind* (e.g. Town Hall hire fee waived if applicable /required).	0		
TOTAL INCOME	\$14 884.10	TOTAL EXPENDITURE	\$14 884.10

- The total cash and in-kind request cannot be greater than \$2,500.

YOUR INCOME MUST EQUAL YOUR EXPENDITURE

8. Did your organisation receive Community Chest Funding in 2014/15? No

If yes, what was the amount of the funding? \$.....N/A.....

9. Please list below any in-kind contributions if applicable (e.g. volunteer or donated labour, materials etc.) however do not include in your budget above.

- Moving outdoor storage shed and site clean up – volunteer hours = 60 x \$25/hr \$1 500
- Fence Removal & Installation volunteer hours = 16 x \$25/hr \$ 900
- Kanga Hire for Fence Installation = 6 x \$135/hr \$ 810
- Path formwork, preparation & installation = 16 x \$25/hr \$ 900
- Sand for Pathway concrete = \$ 200

10. Funding Conditions

1. The grant funds will be expended on the agreed project only.
2. The Town of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Town of Narrogin for your event or project.
4. The project will conform to all relevant Bylaws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Town of Narrogin.
6. The funds must be expended and acquitted by 30 June of the financial year in which they are received.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to Council within three months of the completion of your project/event along with a brief report on your event or project which includes copies of any advertisements, posters, programmes or newspaper coverage.

Please ensure you have read the above grant conditions before signing below.

Name of Organisation

Narrogin Independent Playgroup

Organisation's Postal Address

Po Box 531 Narrogin 6312

Organisation's ABN 61 655 850 263

Registered for GST? No

Our organisation agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name Lorna Grout

Position President

Signature



Date 20-June-15



Town of **Narrogin**
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COMMUNITY CHEST FUNDING APPLICATION FORM

1 AUGUST 2015 TO 30 JUNE 2016

CLOSING DATE

MONDAY 22 JUNE 2015 4:30 pm

Post your completed application to:

PO Box 188 Narrogin WA 6312

or deliver to:

Town of Narrogin, 89 Earl Street NARROGIN

Alternatively email your application to:

enquiries@narrogin.wa.gov.au

Please direct any queries to Susan Guy, Manager Leisure and Culture.
Telephone: 9881 1944 or email: enquiries@narrogin.wa.gov.au

Town of Narrogin	
RECEIVED	
Directed to	Lofian
23 JUN 2015	
ICR155 928	
Ref No.	
Property File	
Physical File	15-1-1
Print No.	

Application Details

1. Name of organisation Quarter Midget Youth Speedway

Contact Person Mark Haythornthwaite, Sharon Ward
Position President, Secretary
Phone - Fax 9885 9003
Mobile 0429645141, 0458350111 Email: westaussian@yahoo.com.au

Is your organisation incorporated? Yes / No (please circle)

2. Name of Project or Event. Trailer refurbishment

Estimated Start Date: 01/07/2015

Estimated Completion Date: 01/10/2015

Requested Community Chest Funds \$ 2500.00

3. Brief description of project / event (a maximum of 100 words)

The Quarter Midget Youth Speedway Project (QMYSP) has a large 3.6m x 2.2m enclosed trailer which it uses to transport all of its spare parts and equipment to race meets and events around the state. The trailer is also used as a promotional tool at these events and also at fundraising and community events such as the Narrogin Show. It has done a lot of miles as it is an integral part of our project and consequently it is getting run down and is in need of repair and refurbishment to better reflect and promote the "QMYSP".

4. What will the Community Chest Funds purchase?

The Community Chest Funds will purchase new external cladding and the hardware required to fit the sheeting to the trailer. This will in turn fix the roof leaks and repair the rear door to make the trailer more secure to protect our equipment. It will also help pay for paint and any materials required to prepare the trailer for painting and also to purchase and fit new graphics and "QMYSP" logos.

5. How will your project / event benefit the Narrogin community?

The "QMYSP" prime objectives are to help the youth of Narrogin and the surrounding community learn self-reliance, responsible attitudes, teamwork, community spirit and important driver education. This is achieved by participation in St John Ambulance First Aid, FESA Fire Safety, Drug and Alcohol awareness courses, community based fundraising, public speaking and driver education through speedway.

The outcomes that we are achieving are, young adults that are better equipped and educated to face the many hazards in front of them, confidently and sensibly. They will have learned skills to help them be safe and responsible road users and ultimately to become valuable members of our community with a spirit of volunteering and involvement.

6. How will the project/event be advertised and promoted?

At the time that the refurbishment is completed we intend to unveil it at a promotional event, possibly at the Narrogin Show, and as a feature in the local newspaper. It will also be announced and presented on our Facebook page as well as on various relative Facebook pages.

Thereafter the trailer will become an ongoing promotion for the Quarter Midget Youth Speedway Project and the Town of Narrogin as it travels around the state to various events. Events such as the Narrogin Show, Redheads, Narrogin Senior High School open day, Wagin Woolorama, racing at Narrogin Speedway and other tracks as far away as Geraldton, Albany and Kellerberrin.

7. Acknowledgement of Town of Narrogin Sponsorship

It is a requirement of funding that the words "Sponsored by the Town of Narrogin" and the Town's logo be displayed at your project/event.

Please circle below the ways you will be able to acknowledge Town of Narrogin sponsorship:

- ① Display Town of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
- ② Display the Town of Narrogin flag or banner at your event if possible. (Available from the Town)
- ③ Verbal announcements at event.
- ④ Other- Signage on racecars

BUDGET ESTIMATES

Name of Organisation QUARTER MIDGET YOUTH SPEEDWAY PROJECT.

Name of Project TRAILER REFURBISHMENT

INCOME	\$	EXPENDITURE	\$
Applicant's cash contribution	\$1000.00	Materials	\$3300.00
Sponsorship		Labour	
Donations in cash		Hire of equipment:	
Other grants		Office/administration	
Catering sales		Venue hire	
Fees and charges e.g. stalls		Advertising	\$100.00
Gate / door entry fees		Catering costs	\$100.00
		Entertainment	
Other income (please list)		Other expenditure (please list)	
Total of Community Chest Funds requested in cash*	\$2500.00		
Total of Community Chest funds requested in-kind* (e.g. Town Hall hire fee waived if applicable /required).			
TOTAL INCOME	\$3500.00	TOTAL EXPENDITURE	\$3500.00

- The total cash and in-kind request cannot be greater than \$2,500.

YOUR INCOME MUST EQUAL YOUR EXPENDITURE

8. Did your organisation receive Community Chest Funding in 2014/15?

Yes (Please circle).

If yes, what was the amount of the funding? \$.....

9. Please list below any in-kind contributions if applicable (e.g. volunteer or donated labour, materials etc.) however do not include in your budget above.

- 6 to 12 hours volunteer labour from members of the project to remove old signage and cladding and for the fitting of the new cladding.
- 4 to 6 hours of donated labour from Rob Auld to prepare and apply the new paint.
- Materials and labour required to remove and repair the rear door donated by Dave Hayes of WA Fire Appliances.
- All Graphic artwork and set up costs have been donated by Brett Connelly of Connelly Images.

10. Funding Conditions

1. The grant funds will be expended on the agreed project only.
2. The Town of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Town of Narrogin for your event or project.
4. The project will conform to all relevant Bylaws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Town of Narrogin.
6. The funds must be expended and acquitted by 30 June of the financial year in which they are received.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to Council within three months of the completion of your project/event along with a brief report on your event or project which includes copies of any advertisements, posters, programmes or newspaper coverage.

Please ensure you have read the above grant conditions before signing below.

Name of Organisation QUARTER MIDGET YOUTH SPEEDWAY PROJECT

--

Organisation's Postal Address PO Box 538, Narrogin

--

Organisation's ABN 85 373 758 479
Registered for GST? Please circle Yes <input type="radio"/> No <input checked="" type="radio"/>

Our organisation agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name _ Mark Haythornthwaite, Sharon Ward

Position _ President, Secretary

Signature _ , 

Date _ 22/6/2015, 22.6.15

Town of Narrogin
RECEIVED
Directed to Loriana
22 JUN 2015
Ref No. 14R155917
Priority File
Subject File 15-11
Point No.



Town of **Narrogin**
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COMMUNITY CHEST FUNDING APPLICATION FORM

1 AUGUST 2015 TO 30 JUNE 2016

CLOSING DATE

MONDAY 22 JUNE 2015 4:30 pm

Post your completed application to:

PO Box 188 Narrogin WA 6312

or deliver to:

Town of Narrogin, 89 Earl Street NARROGIN

Alternatively email your application to:

enquiries@narrogin.wa.gov.au

Please direct any queries to Susan Guy, Manager Leisure and Culture.
Telephone: 9881 1944 or email: enquiries@narrogin.wa.gov.au

Application Details

1. Name of organisation

NARROGIN RELAY FOR LIFE

Contact Person SALLY ROGERS / PAIGE RAE

Position CHAIRPERSONS

Phone Paige 0400304755 Fax _____

Mobile Sally 0439823003 Email nhh@whitree.com.au

Is your organisation incorporated? Yes No (please circle)
Paige, Rae@health.wa.gov.au

2. Name of Project or Event NARROGIN RELAY FOR LIFE

Estimated Start Date:

25th MARCH 2016

Estimated Completion Date:

28th MARCH 2016.

Requested Community Chest Funds \$ 2000

3. Brief description of project / event (a maximum of 100 words)

This is a biennial fund raising event for Cancer Council W.A. It is a 24hr event where teams walk around the oval in this time. Entertainment / Food / Camping is provided + teams do their fundraising to be able to participate.

The venue would be required to set up on a Friday, run over Saturday / Sunday + final clean up Monday morning. It is proposed for 25-28th March 2016

4. What will the Community Chest Funds purchase?

This will provide in-kind support allowing the community to use Thomas Hogg oval from 25-28th March 2016. We also request the oval be prepared & nowed & marked for the event.

5. How will your project / event benefit the Narrogin community?

This is a community event that provides education and looks at wellness as well as a fundraising event. All funds go to W.A. Cancer Council which are then distributed to various needs particularly Crawford & Milroy House for accommodation for country people.

6. How will the project/event be advertised and promoted?

The project is advertised TV, radio, Facebook, & through local resource centres in surrounding towns using their local newsletters.

7. Acknowledgement of Town of Narrogin Sponsorship

It is a requirement of funding that the words "Sponsored by the Town of Narrogin" and the Town's logo be displayed at your project/event.

Please circle below the ways you will be able to acknowledge Town of Narrogin sponsorship:

1. Display Town of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
2. Display the Town of Narrogin flag or banner at your event if possible. (Available from the Town)
3. Verbal announcements at event.
4. Other

BUDGET ESTIMATES

Name of Organisation NARROGIN RELAY FOR LIFE

Name of Project FUNDRAISING PROJECT

INCOME	\$	EXPENDITURE	\$
Applicant's cash contribution		Materials	500
Sponsorship - in kind	5000	Labour	
Donations in cash		Hire of equipment:	2000
Other grants		Office/administration	500
Catering sales	2000	Venue hire	2000
Fees and charges e.g. stalls		Advertising	500
Gate / door entry fees		Catering costs	1000
		Entertainment	500
Other income (please list) <u>TEAMS FUNDRAISING ?</u>	<u>50 000</u>	Other expenditure (please list)	
Total of Community Chest Funds requested in cash*			
Total of Community Chest funds requested in-kind* (e.g. Town Hall hire fee waived if applicable /required).	\$2000		
TOTAL INCOME <u>FUNDRAISING FOR</u>	<u>BUDGETED \$50 000</u>	TOTAL EXPENDITURE	<u>15% of</u>

- The total cash and in-kind request cannot be greater than \$2,500.

YOUR INCOME MUST EQUAL YOUR EXPENDITURE

projected funding is maximum allowable costs \$ 7000.

8. Did your organisation receive Community Chest Funding in 2014/15?

Yes (Please circle).

Yes in 2013/14 \$2000.

If yes, what was the amount of the funding? \$.....

9. Please list below any in-kind contributions if applicable (e.g. volunteer or donated labour, materials etc.) however do not include in your budget above.

- In kind requested*
- *use of Thomas Hogg Oval 25-28th March 2016.*
 - *preparation of oval - mowing & marking would be donated labour.*
 -

10. Funding Conditions

1. The grant funds will be expended on the agreed project only.
2. The Town of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Town of Narrogin for your event or project.
4. The project will conform to all relevant Bylaws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Town of Narrogin.
6. The funds must be expended and acquitted by 30 June of the financial year in which they are received.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to Council within three months of the completion of your project/event along with a brief report on your event or project which includes copies of any advertisements, posters, programmes or newspaper coverage.

Please ensure you have read the above grant conditions before signing below.

Name of Organisation <div style="text-align: center; font-family: cursive;">NARROGIN RELAY FOR LIFE</div>
Organisation's Postal Address
<div style="font-family: cursive;">P.O. BOX 581</div> <div style="font-family: cursive;">NARROGIN 6312.</div>
Organisation's ABN _____
Registered for GST? Please circle <input checked="" type="radio"/> Yes No

Our organisation agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name SALLY ROGERS
Position CHAIRPERSON
Signature [Signature]
Date 22/6/15

8.13pm Cr Schutz and Cr Ward returned to Chambers

10.2.089 AUDIT COMMITTEE POLICY AMENDMENT

File Reference: 13.5.6
Disclosure of Interest: Nil
Applicant: Chief Executive Officer
Previous Item Nos: Nil
Date: 22 July 2015
Author: Mr Aaron Cook – Chief Executive Officer

Attachments

Nil

Summary

It is presented to Council to amend the Audit Committee Policy where it refers to the terms of reference for the representation on the Committee.

Background

It has been identified that the Terms of Reference for the Audit Committee contained within the Audit Committee Policy is not reflective of the current policy and, as such, requires amendment.

Comment

As stated within the background of this item it has been identified that the representation on the Committee is not reflective within the Terms of Reference contained in Policy C.20 points 2 and 3 and, as such, is presented to be altered.

Current policy wording:

2. *The Audit Committee is to consist of four elected members comprising the Mayor, Deputy Mayor and the Presiding Member of each of the Standing Committees.*
3. *In the situation that the Mayor or Deputy Mayor are also a Presiding Member of a standing committee, the vacant position be filled by elected members nominated by Council.*

Revised proposed wording to read:

2. *The Audit Committee is to consist of five elected members comprising the Mayor, Deputy Mayor and three additional Elected Members.*

Point 3 be deleted as this is not required.

Consultation

Nil

Statutory Environment

Nil

Policy Implications

Amendment to policy C.20 wording in point 2 and the deletion of point 3 as provided above.

Financial Implications

Nil

Strategic Implications

Nil

Voting Requirements

Simple Majority

COUNCIL RESOLUTION 0715.110 and Officer's Recommendation

Moved: Cr Bartron

Seconded: Cr McKenzie

That Council:

Amend Audit Policy C.20 by performing the following -

1) Replacing the wording in point 2 to read:

The Audit Committee is to consist of five elected members comprising the Mayor, Deputy Mayor and three additional Elected Members.

2) Delete point three as this is no longer required.

CARRIED 8/0

10.2.090 RESCISSION OF RESOLUTION 0613.113

File Reference: 21.1.1
Disclosure of Interest: Nil
Applicant: Chief Executive Officer
Previous Item Nos: 10.1.797
Date: 22 July 2015
Author: Mr Aaron Cook – Chief Executive Officer

Attachments

Nil

Summary

It is presented to Council to rescind resolution 0613.113 “Proposed Management Plan for Narrogin Caravan Park” as the potential for Council officers to respond to this item in a timely manner is not possible.

Background

An item was presented to Council in June 2013 regarding the preparation of a Management Plan for the Narrogin Caravan Park. The officer at the time presented the plans for the property but had lost all the text due to an unforeseen error. Since that time the officer has not had the opportunity to revisit the text for the plan.

Comment

This long outstanding item has not been addressed and from discussion with the Officer it is not expected to be addressed within a timely period. As such, it is recommended that this item be rescinded as there is no statutory requirement to have the plan prepared.

It is noted that the impetus for the Plan remains and will remain as a task for the officer into the future. A new item will be presented to Council once the documentation is prepared.

Consultation

- Director of Technical and Environmental Services

Statutory Environment

- Local Government Act 1995 s 5.25(1)(f)
- Local Government Administration Regulations s.11

Policy Implications

Nil

Financial Implications

Nil

Strategic Implications

There is no strategic implication as the intent for the plan to be completed still exists and will be completed as time permits.

Voting Requirements

Absolute Majority

COUNCIL RESOLUTION 0715.111 and Officer's Recommendation

Mover: Cr Ward

Seconder: Cr Bartron

Supporter: Cr Paternoster

That Council:

Revoke resolution 0613.113 Proposed Management Plan for Narrogin Caravan Park as per the Local Government Act 1995 s 5.25(1)(f) and Local Government Administration Regulations 1996 Section 11, due to other priorities of the officer to attend to the works required within a timely manner.

**CARRIED 8/0
BY ABSOLUTE MAJORITY**

11. ELECTED MEMBER'S MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12. NEW BUSINESS OF AN URGENT NATURE APPROVED BY THE PERSON PRESIDING OR BY DECISION OF THE MEETING

Nil

13. CLOSURE OF MEETING

8.16pm – The Presiding Member declared the meeting closed.

Commonly-used abbreviations:	
CEO	Chief Executive Officer
DCCS	Director Corporate & Community Services
DTES	Director Technical & Environmental Services
EFT	Electronic Funds Transfer
EPA	Environmental Protection Authority
LEMC	Local Emergency Management Committee
ALGA	Australian Local Government Association
WALGA	Western Australian Local Government Association
FAGs	Financial Assistance Grants
WAPC	Western Australian Planning Commission
AP	“Use not permitted unless special approval is granted following advertising”.