

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
			\$
BUSINESS UNIT: GENERAL PURPOSE FUNDING			
Penalty interest			8.00%
Penalty Interest for those ratepayment who have Financial Hardship as per the CEO DIRECTIVE - COVID-19 FINANCIAL HARDSHIP			0.00%
Instalment interest			3.00%
Instalment charge (statutory 4 instalments)			52.50
Instalment charge (statutory 4 instalments) for those ratepayment who have Financial Hardship as per the CEO DIRECTIVE - COVID-19 FINANCIAL HARDSHIP			0.00
Ad hoc payment arrangements			
1 to 2 payments			0.00
2 to 5 payments			18.50
Greater than 5			52.50
Payment arrangement - dishonour fee			11.00
Electoral roll copy			15.30
Rate Book (Paper copy)	Yes		102.00
Rate Book (Electronic copy)	Yes		76.50
Rate enquiries			76.50
Orders & Requisitions			137.70
Request for additional copies of a Rate Notice			15.30
Debt collection fee - Landgate title search fee (per search)			30.00
Debt collection fee - caveat withdrawal			183.00
Debt collection fee - caveat lodgement			183.00
Debt collection fee - property seize & sale order			183.00
Outstanding sundry debtors			8.00%
Interest for outstanding sundry debtors who have Financial Hardship as per the CEO DIRECTIVE - COVID-19 FINANCIAL HARDSHIP			0.00%
1 to 2 payments			0.00
2 to 5 payments			18.50
Greater than 5			52.50
Payment arrangement - dishonour fee			11.00
Giant Dominos (Per Day)			50.00
Giant Checkers (Per Day)			50.00
Giant Pick Up Sticks (Per Day)			50.00
Giant Yahtzee (Per Day)			50.00
Giants Os & Xs (Per Day)			50.00
Giant Jenga (Per Day)			50.00
Bocce (Per Day)			50.00

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
BUSINESS UNIT: LAW, ORDER & PUBLIC SAFETY			
Seizure impoundment registered dog/cat		S	30.00
Seizure impoundment unregistered dog/cat		S	100.00
Daily impound fee			16.00
Destruction/disposal of dog/cat			160.00
Surrender of dog/cat			50.00
Out of hours release fee		S	100.00
Sale of dog/cat (excluding license)	Yes		54.00
Unsterilised dog/cat registration fee 1 year		S	50.00
Unsterilised dog/cat registration pensioner fee 1 year		S	25.00
Unsterilised dog/cat registration fee 3 years		S	120.00
Unsterilised dog/cat registration pensioner fee 3 years		S	60.00
Unsterilised dog/cat registration fee life time		S	250.00
Unsterilised dog/cat registration pensioner fee life time		S	125.00
Sterilised dog/cat registration fee 1 year		S	20.00
Sterilised dog/cat registration pensioner fee 1 year		S	10.00
Sterilised dog/cat registration fee 3 years		S	42.50
Sterilised dog/cat registration pensioner fee 3 years		S	21.25
Sterilised dog/cat registration fee life time		S	100.00
Sterilised dog/cat registration pensioner fee life time		S	50.00
Sterilised Working dog fee 1 year		S	5.00
Sterilised Working dog fee 3 year		S	10.60
Sterilised Working dog fee lifetime		S	25.00
Dangerous dog registration fee 1 year		S	50.00
Annual application for approval or renewal of approval to breed cats (per cat)		S	100.00
Application to keep more than standard number of cats - residential		S	20.00
Application to keep more than standard number of cats - cat management facility		S	500.00
Renewal of permit - cat management facility or cat breeder		S	100.00
Cats registered after 31 May in any year, for that registration year		S	50% of the fee payable
Application for a kennel licence		S	700.00
Issue of a kennel licence or renewal of a kennel licence		S	100.00
Application to transfer a kennel licence		S	100.00
Application to keep more than standard number of dogs		S	50.00
Microchipping of impounded animal			30.00
Impoundment of shopping trolley (per trolley)			25.00
Dogs kept in approved kennel establishment licensed under section 27 of the Act, where not otherwise registered (per establishment)		S	200.00
Penalty: unregistered dog/cat		S	200.00
Penalty: dog in public place without a collar or tags		S	200.00
Penalty: dog not on leash in certain public places		S	200.00
Penalty: dog causing a nuisance		S	200.00
Penalty: failure of alleged offender to give full name and address		S	200.00
Ranger hourly rate (including travel time)	Yes		86.00
Mileage rate per km	Yes		1.50

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
Removal of trapped animal	Yes		21.00
Hire of small animal trap per week	Yes		21.00
Hire of large animal trap per week	Yes		33.00
Bond for animal trap			59.00
Anti barking device per month	Yes		33.00
Anti barking device bond			59.00
Dangerous dog collar:	Yes		
- Small	Yes		36.00
- Medium	Yes		55.00
Dangerous dog sign	Yes		32.00
Abandoned / Impounded Vehicles			
- Towing charge			Cost plus 20%
- Storage of impounded vehicle (per month or part thereof)			70.00
- Administration			35.00
Stock Impoundment			
- As per Section 464 Local Government (Miscellaneous Provisions) Act 1960		S	

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
BUSINESS UNIT: HEALTH			
Application to install waste water treatment system		S	125.00
Permit to use waste water treatment system			125.00
Report to Health Department on waste water system			125.00
Annual itinerant food vendor/stallholder fee new or renewal (pro rata applies)		S	250.00
Itinerant food vendor/stallholder fee per day		S	50.00
Temporary Food Stall – Community group/organisation		S	0.00
Annual food business (including Schools) registration fee (pro rata applies)		S	110.00
Food business notification fee			50.00
Food business follow up inspection		S	110.00
Public Building Inspection fee (commercial)		S	60.00
Public Building Inspection fee (not for profit)		S	0.00
Annual caravan park licence		S	220.00
Senior EHO - per hour	Yes		85.00
EHO - per hour	Yes		60.00
Mileage rate per km	Yes		1.50
Liquor Act Certification Section 39 (commercial)			122.00
Liquor Act Certification Section 39 (not for profit)			61.00
Meat inspection fee			EHO Charge Out Rate
Settlement inspection fee - upon request			110.00
Re-inspection fee		S	110.00

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
BUSINESS UNIT: EDUCATION & WELFARE			
HACC as set by Department of Health and Ageing schedule of fees and charges		S	
CHSP as set by the Department of Health and Ageing schedule of fees and charges		S	
CHCP (Department of Social Services)			
Admin fee (client cost)			28%
Co-ordination fee			7%
- Contingency internal 5%			5%
- Contingency external 10%			10%
Support worker (week day) per hour (include Personal Care and Home Maintenance)			55.00
Support worker (week day after 6pm) per hour (include Personal Care and Home Maintenance)			65.00
Support worker (Saturday)			65.00
Support worker (Sunday) per hour			65.00
Support worker (Public Holiday) per hour			115.00
Social Support Group Weekdays			102.00
Social Support Group (Saturday) per day			122.00
Social Support Group (Sunday and Public Holidays) per day			152.00
Social Support Group transport 10km per trip			22.00
Meals provided per meal - delivered by Meals on Wheels Committee main meal			Set by WACHS
Meals provided per meal - delivered by Meals on Wheels Committee main meal and dessert			Set by WACHS
Meals delivered by NHC			20.00
Meals delivered by NHC - Sunday / Public Holiday			25.00
Exit Fee			250.00
Co-ordination - An additional hourly rate may be applied in exceptional circumstance where high levels of Case Management are required.			55.00
Travel per service per one way trip to 10kms (Driver included)			32.00
Travel per service over 10 kms per km: Base Rate of \$32.00 plus 85 c per km			0.85
Note: the applicable Support Worker Charge will also be incurred.			
Acquired on behalf of the Client			
Webster Packing and other consumables			At cost
Clinical Nursing Care			At cost
Allied Health			At cost
Other Charges such as Equipment			At cost
Mileage - charge out when Officers use their own vehicle to attend clients.			\$0.85 per km
Our core service hours are 7 am to 6 pm. A minimum service duration of 1 hour will apply outside these hours. This may be reduced if another client needs a service around the same time.			
Late Notice Cancellation Charges- Where a service is cancelled with less than 24 hours' notice a charge equivalent to the hourly charge will apply.			

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DESCRIPTION	GST	Statutory fee "S"	2020/21
Flexible Respite Fees – per 24 hour period			
COMMONWEALTH HOME SUPPORT PROGRAM (CHSP)			
<i>Includes Eligible Home Care Package Clients</i>			
Respite Care Fee (per 24 hour period)			68.00
Breakfast			5.00
Lunch			8.00
Dinner			9.00
HOME CARE PACKAGES (HCP)			
Respite Care Fee (per 24 hour period)			800.00
Breakfast			5.00
Lunch			8.00
Dinner			9.00
PLEASE NOTE: If the Home Care Package does not have enough surplus funds to cover the daily cost, then CHSP flexible respite funding can be applied for and the cost is \$68.00 plus \$22.00 for meals.			
General Fees			
Brokerage (Up to) per hour	Yes		101.00
Rosa bus hire per hour (No dry hire)	Yes		55.00
Rosa bus driver rate per km	Yes		1.10
Hire of Jesse House (as approved by Manager)	Yes		150.00
Nursing Care - Per Hour (Wound care & other products extra cost)			10.00
The Gadabout Club - Lunch at own cost			15.00
Busy Bee Craft Group			5.00
Walk, Talk and Exercise (Includes Transport)			8.00
Men's Shed (Includes Transport)			8.00
Shopping Bus (Return)			5.00
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Veterans as set by the Department of Veterans Affairs	Yes		
CATS vehicle			
Perth	Yes		75.00
Busselton	Yes		85.00

BUSINESS UNIT: STAFF HOUSING

Staff will be charged the difference between the housing subsidy and the cost to the Shire of renting the residential building (unless the employment contract states otherwise). Yes

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
BUSINESS UNIT: COMMUNITY AMENITIES			
<u>Rubbish Charges</u>			
Domestic refuse services (first service)			231.00
Commercial refuse services (first service)			236.00
Special refuse service (first service)			346.00
Additional service - household			231.00
Additional service - commercial			253.00
Additional pickup - commercial on a per bin per pick up basis			231.00
Additional service - special refuse service			339.00
Domestic recycling service			86.00
<u>Refuse Site Fees</u>			
Free access for rate payers and residents who deliver capacities less than 1m3 to the refuse site, subject to proof of rate payer or residential status in the Shire of Narrogin with proof being demonstrated via an acceptable process such as, Shire of Narrogin registration plates, rate notice or driver's licence			
* NOTE: Quantities are per cubic metre or part thereof			
Waste per cubic metre			16.00
Demolition waste per cubic metre			79.00
Truck bodies (all fluids, tyres and non-metal parts removed)			214.00
Passenger / Motorcycle tyre			8.25
Light truck tyre			11.00
Truck tyre			15.00
Car/truck battery			3.75
Car bodies (all fluids, tyres and non-metal parts removed)			40.00
Small animal carcasses			27.00
Large animal carcasses			83.00
Liquid waste (mineral oil) recyclable (not cooking oil) non-commercial dollars per litre.			0.20
Liquid waste (mineral oil) recyclable (not cooking oil) commercial dollars per litre.			0.20
Liquid waste (excludes oils) per litre (dollars per litre)			0.10
Green waste less than 1 cubic metre (MUST BE A RESIDENT OR RATEPAYER)			0.00
Green waste greater than 1 cubic metre (including commercial)			7.00
Contaminated/Hazardous waste including asbestos or soil per cubic metre (see *NOTE above)			152.00
Clinical/soiled waste NOT ACCEPTED			0.00
Power pole butts per linear metre (inc contaminated timber)			148.00
<u>General Waste from Outside the Shire of Narrogin</u>			
General Waste generated outside the Shire of Narrogin (conversion of \$79/m3 to tonne (ie multiply by 3) per tonne - as a deterrent.			79/m ³
- Waste from metropolitan areas (ie, Subject to Waste Levy) NOT ACCEPTED.			
General waste from the Shire of Cuballing subject to Council consent per tonne			79.00/t
<u>Recycled Water</u>			
Sale of recycled water per kilo litre	Yes		1.50
Narrogin Racing as per lease agreement	Yes		

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DESCRIPTION	GST	Statutory fee "S"	2020/21
Planning Services			
Home Occupation - initial application fee		S	222.00
Home Occupation - annual renewal fee		S	73.00
Zoning Certificates, Property Settlements & Enquiries (Zoning)		S	73.00
Planning Application fees based on cost of development (as amended)			
(a) Not more than \$50,000		S	147.00
(b) More than \$50,000 but not more than \$500,000 based on estimated costs		S	0.32%
(c) More than \$500,000 but not more than \$2.5 million		S	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000
(d) More than \$2.5 million but not more than \$5 million		S	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5m
(e) More than \$5 million but not more than \$21.5 million		S	\$12,633.00 plus 0.123% in excess of every \$1 in excess of \$5 million
(f) More than \$21.5 million		S	34,196.00
Subdivision/Strata Clearance fees			
(a) Not more than 5 lots -per lot		S	73.00
(b) More than 5 lots but not more than 195 lots - per lot over 5		S	35.00
(c) More than 195 Lots		S	7,393.00
Change of use fee		S	295.00
Fee for use/development already commenced		S	Development fee plus Twice the schedule fee
Provision of Written Planning Advice		S	73.00
Determining an application to amend or cancel development approval		S	295.00
Executive Manager Development & Regulatory Services - per hour		S	130.00
Manager - per hour		S	85.00
Town Planner - per hour			60.00
Secretary Administrative Officer - per hour		S	45.00
Vehicles mileage rate	Yes		1.50
Structure Plan and Local Development Plan			
Scheme Amendment			
- Basic			2,800.00
- Standard			4,200.00
- Complex			5,500.00
Sign Application			147.00
Extractive Industry - new			739.00
Extractive Industry - commenced or carried out			1,478.00
Liquor Act Certification Section 40		S	122.00

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DESCRIPTION	GST	Statutory fee "S"	2020/21
Cemetery			
Single Burial Permits:			
Application	Yes		50.00
Grant of Right of Burial - immediate use only	Yes		250.00
Interment in a grave 2.1 metres deep	Yes		1,500.00
Re-opening of an ordinary grave for 2nd or 3rd burial	Yes		1,500.00
Reinstatement, if required	Yes		500.00
After hours interment - weekdays	Yes		250.00
After hours interment - weekend/public holidays	Yes		500.00
Exhumation:			
Exhumation	Yes		2,400.00
Exhumation reinstatement in existing grave, if required	Yes		500.00
Interment in a new grave after exhumation	Yes		1,500.00
Ashes			
Single interment permit:			
Application (single funeral permit & permission to place a plaque)	Yes		50.00
Grant for use of Niche Wall	Yes		250.00
Interment - Niche Wall (temporary blank cover)	Yes		200.00
Interment - garden	Yes		200.00
Interment - grave	Yes		300.00
Interment - scattering	Yes		0.00
After hours interment - weekdays	Yes		100.00
After hours interment - weekend/public holidays	Yes		200.00
Other			
Permission to erect Memorial - grave, garden	Yes		80.00
Transfer of Right of Burial/Pre-Need Purchase of Certificate	Yes		50.00
Issue of a copy of Grant Right of Burial /Pre-Need Purchase of Certificate	Yes		50.00
Pre-need services (booking of a site)			
Pre-need purchase of certificate for burial - 5 years	Yes		300.00
Pre-need purchase of certificate for Niche Wall - 5 years	Yes		300.00
Pre-need of certificate for garden memorial position	Yes		not permitted
Pre-need purchase of certificate for memorial plaque position	Yes		not permitted

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
BUSINESS UNIT: RECREATION & CULTURE			
<u>Town Hall & Reception Centre (Commercial Usage)</u>			
Town Hall Complex full day (Includes light & sound equipment if approved by CEO/EMCCS) (Excludes Mayors Parlour and Nexus Gallery)	Yes		614.00
Town Hall Complex (Excludes Mayors Parlour and Nexus Gallery) hourly rate	Yes		89.00
Town Hall full day	Yes		364.00
Town Hall hourly rate	Yes		79.00
Town Hall setting up full day	Yes		119.00
Town Hall rehearsals hourly rate	Yes		27.00
Kitchen only per day	Yes		203.00
Kitchen only per hour	Yes		42.00
Cutlery and crockery hire per person			0.00
Damaged cutlery and crockery will be replaced at a charge of direct replacement cost plus 20%	Yes		Cost plus 20%
Administration charge			
Light & sound equipment Use (not for relocation) (hires to persons deemed by CEO or EMCCS to have the skills to use)	Yes		52.00
Supper room full day	Yes		161.00
Supper room per hour	Yes		32.00
Mayors Parlour full day	Yes		161.00
Mayors Parlour per hour	Yes		32.00
Baby grand piano full day (not to be removed from site)	Yes		104.00
Baby grand piano hourly rate	Yes		15.00
Upright piano hire (internal) (to be retuned on return to Town Hall)	Yes		20.00
Upright piano hire (external) (the Hirer is to fund all relocation costs and retune the piano on return to the Town Hall)	Yes		Cost plus 20%
Reception Centre full day	Yes		416.00
Reception Centre hourly rate	Yes		63.00
Cleaning	Yes		Cost plus 20%
Setting up hourly rate (per staff member involved) (minimum 1 hour charge)	Yes		92.00
Nexus Gallery full day	Yes		0.00
Nexus Gallery hourly rate	Yes		0.00
Nexus Gallery Art hire per day	Yes		0.00
CEO is given authority to negotiate a hire fee for significant functions and conferences at the JHCC and Town Hall	Yes		
Bond without alcohol			344.00
Bond with alcohol			1,144.00
<u>Town Hall & Reception Centre (Not for Profit(*)/Individual Resident or Ratepayer (Not a business)</u>			
Town Hall Complex full day (Includes Light & Sound Equipment if approved by CEO/EMCCS) (Excludes Mayors Parlour and Nexus Gallery)	Yes		208.00
Town Hall Complex (Excludes Mayors Parlour and Nexus Gallery) hourly rate	Yes		32.00
Town Hall full day	Yes		156.00
Town Hall hourly rate	Yes		27.00
Town Hall setting up full day	Yes		156.00
Town Hall rehearsals hourly rate	Yes		27.00
Kitchen only per day	Yes		104.00
Kitchen only per hour	Yes		21.00
Damaged cutlery and crockery will be replaced at a charge of direct replacement cost plus 20%	Yes		Cost plus 20%
Administration charge			
Light & sound equipment use (not for relocation) (hires to persons deemed by CEO or EMCCS to have the skills to use)	Yes		32.00
Supper Room full day	Yes		79.00
Supper Room per hour	Yes		15.50

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DESCRIPTION	GST	Statutory fee "S"	2020/21
Mayors Parlour full day	Yes		79.00
Mayors Parlour per hour	Yes		15.50
Baby grand piano full day (not to be removed from site)	Yes		52.00
Baby grand piano hourly rate (not to be removed from site)	Yes		10.50
Upright piano hire (Internal) (to be returned on return to Town Hall)	Yes		15.50
Upright piano hire (External) (The Hirer is to fund all relocation costs and retune the piano on return to the Town Hall)	Yes		Cost plus 20%
Reception Centre full day	Yes		208.00
Reception Centre hourly rate	Yes		32.00
Setting up hourly rate (per staff member involved) (minimum 1 hour charge)	Yes		92.00
Cleaning	Yes		Cost plus 20%
CEO is given authority to negotiate a hire fee for significant functions and conferences at the JHCC and Town Hall	Yes		
Bond without alcohol			280.00
Bond with alcohol			560.00
(*) Any function or event that is subject to the 'Not for Profit' Fees and Charges rates must acknowledge the Shire sponsorship at the function/event.			
John Higgins Community Complex			
Fees and Charges to be provided by the YMCA.			
Office standard size per year (if not on a lease agreement)	Yes		1,260.00
Office large size per year (if not on a lease agreement)	Yes		1,525.00
Sportsgrounds			
Half day hire (schools & non sporting organisations)	Yes		76.00
Full day hire (schools & non sporting organisations)	Yes		152.00
Half day hire commercial	Yes		242.00
Full day commercial	Yes		404.00
Narrogin Towns Cricket Club - yearly charge	Yes		1,328.00
Narrogin Hawks Football Club - yearly charge	Yes		3,075.00
Bond for commercial use	Yes		2,333.00
Bond for community use if required by the EMCCS	Yes		581.00

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
<u>Narrogin Regional Leisure Centre (NRLC)</u>			
Fees and Charges provided by the YMCA.			
Aquatics (Casual)			
Adult Swim	Y		6.00
Child Swim -U10 (Supervised)	Y		1.00
Concession Swim	Y		5.00
Family Swim	Y		20.00
Concession Family Swim	Y		13.90
Spectator (Over 9 yrs)	Y		1.00
Visit Passes (Book of 10)			
Adult	Y		54.00
Child	Y		45.00
Lane Hire			
Lane Hire	Y		8.20
Inflatable Hire	Y		82.20
Schools			
Vacation Swimming	Y		3.60
In Term Swimming	Y		2.60
Casual Group Fitness			
Aqua Aerobics	Y		15.00
Aqua Aerobics (Concession)	Y		12.00
Group Fitness	Y		15.00
Group Fitness (Concession)	Y		12.00
Spin	Y		15.00
Casual Gym			
Gym - Casual	Y		13.00
Gym - Concession	Y		10.50
Memberships (per fortnight)			
Full membership includes gym, swim & group fitness			
Full Centre Membership	Y		40.00
Full Centre Membership Joining Fee	Y		45.00
Full Centre Membership (Concession)	Y		33.50
Full Centre Membership Joining Fee (Concession)	Y		18.00
Full Centre Family Membership	Y		80.00
Full Centre Family Membership Joining Fee	Y		90.00
Gym Membership	Y		28.00
Gym Membership Joining Fee	Y		45.00
Gym Membership (Concession)	Y		22.00
Gym Membership Joining Fee (Concession)	Y		18.00
Aquatic Membership	Y		28.00
Aquatic Membership Joining Fee	Y		45.00
Aquatic Membership Fee (Child) - Under 10			0.00
Aquatic Membership Joining Fee (Child)			0.00
Aquatic Membership Fee (Concession)	Y		22.00
Aquatic Membership Joining Fee (Concession)	Y		18.00

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DESCRIPTION	GST	Statutory fee "S"	2020/21
Group Fitness			
Group Fitness Membership Fee	Y		\$ 30.00
Group Fitness Membership Joining Fee	Y		\$ 45.00
Group Fitness Membership (Concession)	Y		\$ 24.00
Group Fitness Membership Joining Fee (Concession)	Y		\$ 18.00
Swimming Lessons (10 weeks)			
Swimming Lessons Per Term	Y		110.00
Swimming Lessons Per Term (Concession)	Y		88.00
Stadium			
Social Sports Game Fees	Y		60.00
Social Sports Registration Fee	Y		80.00
Adult Sports Court Entry	Y		6.00
Concession Sports Court Entry	Y		4.80
Basketball Association Indoor Court Hire (Per Hour)	Y		60.00
Netball Association Indoor Court Hire (Per Hour)	Y		60.00
Netball Association Outdoor Court Hire (Per Hour)	Y		50.00
Spectator (Over 9yrs) (Operational Discretion)	Y		1.00
Forfeit Fee	Y		58.00
Squash			
Squash Court Hire Per Hour	Y		15.00
Squash Court Hire Per Hour (Concession)	Y		12.00
Adult Squash Per Hour	Y		7.50
Concession Squash Per Hour	Y		6.00
Synthetic Hockey Pitch			
Annual UGSHA Charge for lease of Pitch (Agreement Expires 30/6/21)	Y		75,000.00
Annual Narrogin Senior High School Facilities Charge			10,000.00
Full pitch hire per hour			135.00
Full pitch hire per hour (Concession)			100.00
Childcare (per child) \$4.00 per hour			
Creche one session (1.5hrs) member	Y		6.00
Creche - one session (1.5hrs) non-member	Y		9.00
Creche 10 pass (members)	Y		54.00
Creche 10 pass (Non members)	Y		81.00
Kindy Gym	Y		4.50
Childterm Program Cost	Y		100.00
School Usage (per child)			
Hockey Turf	Y		2.60
Squash	Y		2.60
Stadium	Y		2.60
Outdoor Netball	Y		2.60
Gym	Y		5.50
Pool entry	Y		2.60
John Higgins Community Complex			
Hall hire full day	Y		555.00
Hall hire half day	Y		290.00
Half Hall Full day	Y		277.50
Half Hall half day	Y		145.00
Hall Hire per hour	Y		75.00
Half Hall Hire per hour	Y		37.50
Kitchen Hire - additional flat rate per hall booking	Y		50.00
Kitchen Hire per hour	Y		30.00
Out of Hours staffing fee (per hour or part thereof)	Y		50.00

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DESCRIPTION	GST	Statutory fee "S"	2020/21
Office Lease - per week			
JHCC - 3m x 3m - Office 1 - WAFC (WA Football Commission)	Y		80.00
JHCC - 3m x 3m - Office 2 - NDNA (Narrogin District Netball Association)	Y		10.00
JHCC - 3m x 3m - Office 3 - NJBA (Narrogin Junior Basket Ball Association)	Y		10.00
JHCC - 3m x 3m - Office 4 - UGSHA (hire included in agreed annual payment) (Upper Great Southern Hockey Association)	Y		0.00
JHCC - 3m x 3m - Office 5 - Parents Next	Y		80.00
JHCC - 3m x 3m - Office 6 - Ag Society (\$300 pa per agreement expiring 30/6/20)	Y		300pa
Internal - 6m x 3m office (Nb Toy Library free)	Y		0.00
Internal - 8m x 3m office FULL HIRE (Nb DSR (Dept of Sport & Recreation) portion @ \$104.50pw)	Y		104.50
Internal - 10m x 3m office FULL HIRE	Y		#N/A
Internal - 10m x 3m office HALF HIRE	Y		#N/A
Existing NFP Club Hires (Ag, Netbal, UGSHA) (AG Soc lease \$300pa expires 30/6/20)	Y		10.00
NB: if 3m x 3m offices are rented by commercial tenants	Y		90.00
if 8m x 3m (Full) offices are rented by commercial tenants	Y		240.00
if 8m x 3m (Half) offices are rented by commercial tenants	Y		120.00
Sports Grounds			
Thomas Hogg, Clayton Rd & Centre Sports			
Hourly Rate	Y		17.50
Half Day Hire (4hrs)	Y		70.00
Full Day Hire (8hrs)	Y		140.00
Kiosk all items at weighted average cost plus 100% markup*			
Whole Facility			
Agricultural Show or similar whole of facility hire (N.B.Narrogin Agricultural Show payable by the Shire)	Y		5,000.00
RW (Bob) Farr Memorial Library			
Email access 30 minutes	Yes		2.00
First overdue notice - book	Yes		0.00
Second overdue notice - book	Yes		0.00
Lost or damaged book/dvd	Yes		cost
Handling fee for invoice	Yes		13.51
Laminating A4 size	Yes		2.09
Laminating A3 size	Yes		4.21
Scanning per page	Yes		2.09
Disk repair (CD/DVD)	Yes		5.20
Disk cleaning (CD/DVD)	Yes		2.09
A4 Single sided photocopy per copy	Yes		0.50
A3 & A4 double sided photocopy per copy	Yes		0.60
A3 double sided per copy	Yes		0.81
A4 single sided colour per copy	Yes		2.09
A3 single & A4 double sided colour per copy	Yes		4.21
Coffee / Tea (if provided by the Shire)	Yes		2.09
Restricted wireless internet access	Yes		Free
Historical research (Town & Shire of Narrogin residence) e.g. family history per hour	Yes		35.00
Historical research (Non Town or Shire of Narrogin residence)e.g. family history per hour	Yes		60.00
Sale of other Items at RRP or cost plus 20% which ever is the higher.			

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
BUSINESS UNIT: TRANSPORT			
Aerodrome			
Major user charge per year (Note not to be charged to the Narrogin Gliding or Flying Clubs)	Yes		850.00
Minor user charge per year (Note not to be charged to the Narrogin Gliding or Flying Clubs)	Yes		510.00
Road Numbering			
Rural property numbering	Yes		41.00
BUSINESS UNIT: ECONOMIC SERVICES			
Narrogin Caravan Park			
Caravan site fees per day (up to 2 adults and 2 children)	Yes		33.00
Caravan site fees per half day (up to 2 adults and 2 children)	Yes		16.50
Caravan site fees per week (up to 2 adults and 2 children) up to the first four weeks	Yes		165.00
Caravan site fees per week (up to 2 adults and 2 children) after the first four weeks	Yes		155.00
Each additional person caravan site single night	Yes		8.00
Each additional person caravan site weekly	Yes		38.00
Camping site fees (no power) (up to 2 adults and 2 children of the same family) per day	Yes		15.00
Camping site fees (power) (up to 2 adults and 2 children of the same family) per day	Yes		25.00
Additional person camping site (no power)	Yes		6.00
Additional person camping site (power)	Yes		8.00
Caravan park site and camping fees should be paid in advance. However if payment is made in arrears additional fees may apply.			
Penalty fee for late payment of site or camping fees	Yes		6.00
Washing machines per cycle	Yes		5.00
Driers up to approximately 30 minutes	Yes		4.00
Letter box rental per month	Yes		6.00
Caravan storage (caravan not to be sited at a caravan site and unoccupied) per week	Yes		131.00
Self contained RV (short stay) (not using any of the CP facilities) per night (subject to the official RV site being within the Narrogin caravan site)	Yes		6.00
Use of showers and/or toilet only (persons not stay in caravan park) subject to the approval of the Shire	Yes		6.00
Accommodation units			
Accommodation Unit per night (2 People)			120.00
Accommodation Unit per night - Additional Person			20.00
Accommodation Unit per night (2 People) 2-6 Nights			110.00
Accommodation Unit per night - 2-6 Nights Additional Person			20.00
Accommodation Unit per week (2 People) Full Week 7 - 14 Nights			660.00
Accommodation Unit per night - Full Week Additional person			20.00
Accommodation Unit per week (2 People) Long than 2 weeks			600.00
Accommodation Unit per week (2 People) Long than 2 weeks Vacate Clean			250.00
For stays longer than a full week a 10% deposit is required. Cancellation of these bookings less than 24 hours prior to stay will forfeit the deposit.			
Other Tourism & Area Promotion			
Shire number plates (transfer of plates not included)	Yes		Cost plus 20%
Sale of other promotional material at RRP or cost plus 20%	Yes		
RV permit fee (at approved RV sites external to the Caravan Park)	Yes		NIL

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
Building Services			
Building Surveyor hourly rate	Yes		92.50
Trainee Building Surveyor charge hourly rate	Yes		70.00
Vehicles mileage rate	Yes		1.50
Retrieval of building plans		S	50.00
Class 1 & 10 Building Permit fee 0.32% - minimum		S	105.00
Class 2-9 Building Permit fee 0.09% - minimum		S	105.00
Building Services Levy fee 0.137% - minimum		S	61.65
Building Industry Fund .2% (once work over \$20,000 value)		S	0.00
Footpath, kerb and road deposit (per street frontage) 1% of value of proposed works with a minimum of \$1,500		S	1,500.00
Certificate of Design Compliance as per staff time (\$340 min) or 0.2%, whichever is greater - minimum		S	340.00
Certificate of Built Compliance - as per staff time (\$340 min) or 0.2%, whichever is greater - minimum		S	340.00
Certificates of Construction Compliance - as per staff time (\$340 min) or 0.2%, whichever is greater - minimum		S	340.00
Other charges as per the Building Act			
Swimming pool inspection fee (\$58.45/4 years)		S	14.6125
Bushfire Attack Level Certification			
- Single dwelling			150.00
- each additional dwelling			120.00
Commercial Stand pipe per 1,000L			9.70
Commercial Stand pipe access swipe card	Yes		20.00

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
BUSINESS UNIT: OTHER PROPERTY & SERVICES			
Charge Out Rates for Private Works			
<u>With Operator (Labour rates included in price)</u>			
Grader per hour	Yes		188.00
Loader per hour	Yes		174.00
Backhoe per hour	Yes		134.00
Truck (12 tonne) per hour	Yes		175.00
Truck (3 tonne) per hour	Yes		145.00
Truck & float per hour	Yes		225.00
Jet patcher per hour	Yes		167.00
Multi- roller per hour	Yes		167.00
Vib (Hamm) roller per hour	Yes		124.00
Excavator per hour	Yes		175.00
Road sweeper per hour	Yes		167.00
JD tractor per hour	Yes		168.00
Bomag vibrating roller per hour	Yes		145.00
Cat multi terrain loader per hour	Yes		138.00
JD backhoe per hour	Yes		134.00
Trailers (truck dog)	Yes		50.00
Slasher (tractor attachment)	Yes		30.00
Turf Aerator (tractor attachment)	Yes		30.00
New Holland tractor per hour	Yes		168.00
JD ride on mower (with trailer) per hour	Yes		126.00
Toro ride on mower (with trailer) per hour	Yes		126.00
Flail Mower (tractor attachment)	Yes		30.00
10 tonne Mitsubishi fuso	Yes		175.00
Tow behind broom per hour	Yes		128.00
Generator hire per day or part there of (commercial)	Yes		510.00
Generator hire per day or part there of (non commercial)	Yes		255.00
Materials, Contracts, Plant & Labour Rates	Yes		Cost plus 20%
Labour rate (normal @ normal hours)	Yes		
Works crew labour per hour	Yes		90.00
Works Foreman per hour	Yes		112.00
Operations Manager	Yes		123.00
Mileage rate per km	Yes		1.50
Gravel per Cubic metre ex pit excluding delivery	Yes		5.00
* No dry hire of plant. Only experienced ticketed Shire staff to operate plant at discretion of CEO or EMTRS			
All other charges not separately listed in this schedule that is not set by specific legislation	Yes		Cost plus 20%

Schedule of Fees and Charges 2020/2021

DESCRIPTION	GST	Statutory fee "S"	2020/21
Administration/Office			
Photocopy charges - single A4 per copy	Yes		0.50
Photocopy charges - single A3 per copy	Yes		1.00
Photocopy charges - A4 single colour per copy	Yes		2.00
Photocopy charges - A4 double / A3 single colour per copy	Yes		4.00
Minutes or Agendas (free at council meeting)	Yes		25.00
Digital projector per day	Yes		37.00
Portable wireless speaker (individual)	Yes		33.00
Portable wireless speakers (pair)	Yes		55.00
Council chambers full day	Yes		400.00
Council chambers per hour	Yes		52.00
Meeting room full day	Yes		245.00
Meeting room per hour	Yes		42.00
Secretarial support per hour	Yes		72.00
FOI as per statutory fees	Yes		as per Act
Cleaning	Yes		Cost plus 20%
IT Officer charge out income (per hour)	Yes		70.00
Copy of CCTV Footage (fixed Cost) includes first hour. WAPOL exempt	Yes		100.00
Copy of CCTV Footage (Hourly fee or part there of) WAPOL exempt	Yes		70.00
Vehicles mileage rate	Yes		1.50
Security key bond	Yes		260.00
Bonds that have been approved by the CEO or EMCCS to be paid by credit cards will attract a fee equal to that of the bank fees paid by the Shire associated with that particular transaction.			

Additional Items about the Shire's Fees and Charges

Fees and Charges are to be rounded down to the nearest 5c.

A person who can prove at the time of purchase they are either under 18 years of age or a holder of a Seniors or Health Care Card.

Bonds are to be paid before the hire of facilities, equipment or the supplying of keys.

All Bonds are to be paid by Cash or Bank Cheque unless approved by the CEO or EMCCS.

If the CEO or EMCCS approve payment of Bond by Credit Card then additional fees will apply and the bond will be increase by 3% to cover the loss of bank fees.

The CEO or EMCCS may amend or impose an additional bond for the use of the Shire facilities by any group or individuals where they believe it is in the
Unless special arrangements have been agreed to by the Shire, all facilities are to be tidied to the same standard as the facility was originally hired, at the end of the hire.

All above figures are in Australian Dollars (AUD).

Any statutory fees imposed by other government agencies are subject to change without warning.

Prior to considering change to any of these fees relevant legislation should be read.

All prices with Yes in the GST column include GST

All other charges not separately listed in this schedule that is not set by specific legislation will be charged at cost plus 20%