

Schedule of Fees and Charges 2019/2020

GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
				\$
BUSINESS UNIT: GENERAL PURPOSE FUNDING				
Rates				
3030125.1502	Penalty interest			11.00%
3030126.1502	Instalment interest			5.50%
3030128.1304	Instalment charge (statutory 4 instalments)			52.50
Ad hoc payment arrangements				
3030132.1304	1 to 2 payments			0.00
3030132.1304	2 to 5 payments			18.50
3030132.1304	Greater than 5			52.50
3030132.1304	Payment arrangement - dishonour fee			11.00
3040204.1304	Electoral roll copy			15.30
3040204.1304	Rate Book (Paper copy)	Yes		102.00
3040204.1304	Rate Book (Electronic copy)	Yes		76.50
3030129.1304	Rate enquiries			76.50
3100605.1304	Orders & Requisitions			137.70
3030129.1304	Request for additional copies of a Rate Notice			15.30
3030131.1103	Debt collection fee - Landgate title search fee (per search)			30.00
3030131.1103	Debt collection fee - caveat withdrawal			183.00
3030131.1103	Debt collection fee - caveat lodgement			183.00
3030131.1103	Debt collection fee - property seize & sale order			183.00
Other General Purpose Funding				
	Outstanding sundry debtors			11.00%
3030404.1304	1 to 2 payments			0.00
3030404.1304	2 to 5 payments			18.50
3030404.1304	Greater than 5			52.50
3030404.1304	Payment arrangement - dishonour fee			11.00
BUSINESS UNIT: LAW, ORDER & PUBLIC SAFETY				
Ranger Services				
3050302.1301	Seizure impoundment registered dog/cat		S	30.00
3050302.1301	Seizure impoundment unregistered dog/cat		S	100.00
3050300.1304	Daily impound fee			16.00
3050303.1304	Destruction/disposal of dog/cat			200.00
3050300.1304	Surrender of dog/cat			105.00
3050300.1304	Out of hours release fee		S	100.00
3050300.1304	Sale of dog/cat (excluding license)	Yes		53.00
3050301.1304	Unsterilised dog/cat registration fee 1 year		S	50.00
3050301.1304	Unsterilised dog/cat registration pensioner fee 1 year		S	25.00
3050301.1304	Unsterilised dog/cat registration fee 3 years		S	120.00
3050301.1304	Unsterilised dog/cat registration pensioner fee 3 years		S	60.00
3050301.1304	Unsterilised dog/cat registration fee life time		S	250.00
3050301.1304	Unsterilised dog/cat registration pensioner fee life time		S	125.00
3050301.1304	Sterilised dog/cat registration fee 1 year		S	20.00
3050301.1304	Sterilised dog/cat registration pensioner fee 1 year		S	10.00
3050301.1304	Sterilised dog/cat registration fee 3 years		S	42.50
3050301.1304	Sterilised dog/cat registration pensioner fee 3 years		S	21.25
3050301.1304	Sterilised dog/cat registration fee life time		S	100.00
3050301.1304	Sterilised dog/cat registration pensioner fee life time		S	50.00
3050301.1304	Sterilised Working dog fee 1 year		S	5.00
3050301.1304	Sterilised Working dog fee 3 year		S	10.60
3050301.1304	Sterilised Working dog fee lifetime		S	25.00
3050301.1304	Dangerous dog registration fee 1 year		S	50.00
3050301.1304	Annual application for approval or renewal of approval to breed cats (per cat)		S	100.00
3050305.1304	Application to keep more than standard number of cats - residential		S	20.00
3050305.1304	Application to keep more than standard number of cats - cat management facility		S	500.00
3050305.1304	Renewal of permit - cat management facility or cat breeder		S	100.00
3050301.1304	Cats registered after 31 May in any year, for that registration year		S	50% of the fee payable

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GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
3050305.1304	Application for a kennel licence		S	700.00
3050305.1304	Issue of a kennel licence or renewal of a kennel licence		S	100.00
3050305.1304	Application to transfer a kennel licence		S	100.00
3050305.1304	Application to keep more than standard number of dogs		S	50.00
3050305.1304	Microchipping of impounded animal			30.00
3050305.1304	Impoundment of shopping trolley (per trolley)			25.00
3050301.1304	Dogs kept in approved kennel establishment licensed under section 27 of the Act, where not otherwise registered (per establishment)		S	200.00
3050301.1304	Penalty: unregistered dog/cat		S	200.00
3050301.1304	Penalty: dog in public place without a collar or tags		S	200.00
3050301.1304	Penalty: dog not on leash in certain public places		S	200.00
3050301.1304	Penalty: dog causing a nuisance		S	200.00
3050301.1304	Penalty: failure of alleged offender to give full name and address		S	200.00
3050304.1304	Ranger hourly rate (including travel time)	Yes		84.00
3050304.1304	Mileage rate per km	Yes		1.50
3050305.1304	Removal of trapped animal	Yes		21.00
3050305.1304	Hire of small animal trap per week	Yes		21.00
3050305.1304	Hire of large animal trap per week	Yes		32.00
	Bond for animal trap			58.00
3050305.1304	Anti barking device per month	Yes		32.00
	Anti barking device bond			58.00
	Dangerous dog collar:	Yes		
3050305.1304	- Small	Yes		35.00
3050305.1304	- Medium	Yes		55.00
3050305.1304	Dangerous dog sign	Yes		32.00
	Abandoned / Impounded Vehicles			
3050400.1301	- Towing charge			Cost plus 20%
3050400.1301	- Storage of impounded vehicle (per month or part thereof)			70.00
3050400.1301	- Administration			35.00
	Stock Impoundment			
3050305.1301	- As per Section 464 Local Government (Miscellaneous Provisions) Act 1960		S	

BUSINESS UNIT: HEALTH

Health Services

3070300.1300	Application to install waste water treatment system		S	118.00
3070300.1300	Permit to use waste water treatment system		S	118.00
3070300.1300	Inspection fee of Waste Water treatment System	Yes		125.00
3070300.1300	Local Government Report Fee	Yes		125.00
3070300.1300	Report to Health Department on waste water system			125.00
3070301.1304	Annual food business (including Schools) registration fee (pro rata applies)		S	110.00
3070300.1300	Food business notification fee			50.00
3070301.1304	Follow up inspection		S	110.00
3070300.1300	Annual caravan park licence		S	220.00
3070300.1300	Itinerant food vendor/stallholder fee per day		S	50.00
3070300.1300	Annual itinerant food vendor/stallholder fee new or renewal		S	250.00
3070301.1304	Senior EHO - per hour	Yes		85.00
3070301.1304	EHO - per hour	Yes		60.00
3070301.1304	Mileage rate per km	Yes		1.50
3070301.1304	Liquor Act Certification Section 39 (commercial)			122.00
3070301.1304	Liquor Act Certification Section 39 (not for profit)			61.00
3070301.1304	Meat inspection fee			EHO Charge Out Rate
3070301.1304	Settlement inspection fee - upon request			110.00
3070301.1304	Re-inspection fee		S	110.00

BUSINESS UNIT: EDUCATION & WELFARE

Homecare				
	Commonwealth Home Support Services (CHSP)		S	
	Social Support Group Fees per day	Yes		10.00

Schedule of Fees and Charges 2019/2020

GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
	Social Support Group Transport each way	Yes		2.50
	Domestic Assistance per hour	Yes		10.00
	Home Maintenance (Gardening/Handyman) per hour	Yes		10.00
	Laundry per hour	Yes		10.00
	Ironing per hour	Yes		10.00
	Meals on Wheels per Meal	Yes		\$9.00 per meal/ \$13.00 meal and sweet
	Nursing Care per hour	Yes		10.00
	Personal Care (including medication prompts) per hour	Yes		10.00
	Podiatry Fees	Yes		At cost
	Group Activity Fees per day	Yes		10.00
	Tuart (Social support group) per day	Yes		5.00
	Tuart SSG Transport each way	Yes		2.50
	Respite Care per hour	Yes		10.00
	Social Support per hour	Yes		10.00
	Social Support (Shopping) per hour includes transport	Yes		10.00
	Shopping Bus (transport to and from CBD) each way	Yes		2.00
	Trips to the Tip per hour	Yes		10.00
	Transport (including volunteer transport) one way	Yes		5.00
	Cancellation Fee. will be charged if you do not give us at least 24 hours notice of a cancellation. The staff are still required to be paid for their time so please try to inform us if you will not be home.	Yes		10.00
	Home Care Packages (HCP)		S	
	Care Management Fee			20%
	Package Management Fee			5%
	Support worker (week day) per hour (include Personal Care and Home Maintenance)			60.50
	Support worker (week day after 6pm) per hour (include Personal Care and Home Maintenance)			71.50
	Support worker (Saturday)			71.50
	Support worker (Sunday) per hour			71.50
	Support worker (Public Holiday) per hour			126.50
	Social Support Group Weekdays per day			112.20
	Social Support Group (Saturday) per day			134.20
	Social Support Group (Sunday and Public Holidays) per day			167.20
	Our core hours are 7am to 6pm. A minimum services of 2 hours will apply			
	Social Support Group transport 10km per trip			22.00
	Meals provided per meal - delivered by Meals on Wheels Committee main meal			Set by WACHS
	Meals provided per meal - delivered by Meals on Wheels Committee main meal and dessert			Set by WACHS
	Meals delivered by NHC			22.00
	Meals delivered by NHC - Sunday / Public Holiday			27.50
	Exit Fee			250.00
	Co-ordination - An additional hourly rate may be applied in exceptional circumstance where high levels of Case Management are required.			60.50
	Travel per service per one way trip to 10kms (Driver included)			35.20
	Travel per service over 10 kms per km: Base Rate of \$32.00 plus 85 c per km			0.94
	Note: the applicable Support Worker Charge will also be incurred.			

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GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
	Acquired on behalf of the Client			
	Webster Packing and other consumables			At cost
	Clinical Nursing Care			At cost
	Allied Health			At cost
	Other Charges such as Equipment			At cost
	Mileage - charge out when Officers use their own vehicle to attend clients.			\$0.85 per km
	Our core service hours are 7 am to 6 pm. A minimum service duration of 1 hour will apply outside these hours. This may be reduced if another client needs a service around the same time.			
	Late Notice Cancellation Charges- Where a service is cancelled with less than 24 hours' notice a charge equivalent to the hourly charge will apply.			
	General Fees			
	Brokerage (Up to) per hour	Yes		101.00
	Rosa bus hire per hour (No dry hire)	Yes		60.50
	Rosa bus driver rate per km	Yes		1.10
	Hire of Jesse House (as approved by Manager)	Yes		150.00
Other Welfare				
	Veterans as set by the Department of Veterans Affairs	Yes		
	CATS vehicle			
	Perth	Yes		75.00
	Busselton	Yes		85.00
BUSINESS UNIT: STAFF HOUSING				
Staff Housing				
	Staff will be charged the difference between the housing subsidy and the cost to the Shire of renting the residential building (unless the employment contract states otherwise).	Yes		
BUSINESS UNIT: COMMUNITY AMENITIES				
Sanitation - Household & Other				
Rubbish Charges				
3100100.1304	Domestic refuse services (first service)			226.00
3100200.1304	Commercial refuse services (first service)			231.00
3100203.1304	Special refuse service (first service)			339.00
3100101.1304	Additional service - household			226.00
3100207.1304	Additional service - commercial			253.00
3100201.1304	Additional pickup - commercial on a per bin per pick up basis			231.00
3100203.1304	Additional service - special refuse service			339.00
3100105.1304	Domestic recycling service			84.00
Refuse Site Fees				
Free access for rate payers and residents who deliver capacities less than 1m3 to the refuse site, subject to proof of rate payer or residential status in the shire of Narrogin with proof being demonstrated via an acceptable process such as, Shire of Narrogin registration plates, rate notice or driver's licence				
* NOTE: Quantities are per cubic metre or part thereof				
3100202.1304	Waste per cubic metre			16.00
3100202.1304	Demolition waste per cubic metre			77.00
3100202.1304	Truck bodies			210.00
3100202.1304	Passenger tyre			8.25
3100202.1304	Light truck tyre			11.00
3100202.1304	Truck tyre			15.00
3100202.1304	Car/truck battery			3.75
3100202.1304	Car bodies			39.00
3100202.1304	Small animal carcasses			27.00
3100202.1304	Large animal carcasses			81.00
3100202.1304	Liquid waste (oils) non-commercial per litre (dollars per litre)			0.20
3100202.1304	Liquid waste (oils) Commercial Disposal per litre (dollars per litre)			0.20

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3100202.1304	Liquid waste (excludes oils) per litre (dollars per litre)			0.10
3100202.1304	Green waste per 2.4m x 1.8m trailer (See *NOTE above)			7.00
3100202.1304	Green waste (commercial) per cubic metre			7.00
3100202.1304	Asbestos waste per cubic metre (see *NOTE above)			152.00
3100202.1304	Clinical/soiled waste per cubic metre (see *NOTE above)			152.00
3100202.1304	Power pole butts per cubic metre (contaminated timber)			148.00
<u>General Waste from Outside the Shire of Narrogin</u>				
3100202.1304	Per cubic metre			79.00
3100202.1304	General Waste from surrounding Shire's (Cuballing & Williams) per tonne			79.00
<u>Recycled Water</u>				
310300.1304	Sale of recycled water per kilo litre	Yes		1.50
	Narrogin Racing as per lease agreement	Yes		
Town Planning				
<u>Planning Services</u>				
3100600.1304	Home Occupation - initial application fee		S	222.00
3100600.1304	Home Occupation - annual renewal fee		S	73.00
3100600.1304	Zoning Certificates, Property Settlements & Enquiries (Zoning)		S	73.00
3100600.1304	Planning Application fees based on cost of development (as amended)			
3100600.1304	(a) Not more than \$50,000		S	147.00
3100600.1304	(b) More than \$50,000 but not more than \$500,000 based on estimated costs		S	0.32%
3100600.1304	(c) More than \$500,000 but not more than \$2.5 million		S	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000
3100600.1304	(d) More than \$2.5 million but not more than \$5 million		S	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5m
3100600.1304	(e) More than \$5 million but not more than \$21.5 million		S	\$12,633.00 plus 0.123% in excess of every \$1 in excess of \$5 million
	(f) More than \$21.5 million		S	34,196.00
3100600.1304	Subdivision/Strata Clearance fees			
3100600.1304	(a) Not more than 5 lots -per lot		S	73.00
3100600.1304	(b) More than 5 lots but not more than 195 lots - per lot over 5		S	35.00
3100600.1304	(c) More than 195 Lots		S	7,393.00
3100600.1304	Change of use fee		S	295.00
3100600.1304	Fee for use/development already commenced		S	Development fee plus Twice the schedule fee
3100600.1304	Provision of Written Planning Advice		S	73.00
3100600.1304	Determining an application to amend or cancel development approval		S	295.00
3100600.1304	Executive Manager Development & Regulatory Services - per hour		S	130.00
3100600.1304	Manager - per hour		S	85.00
3100600.1304	Town Planner - per hour			60.00
3100600.1304	Secretary Administrative Officer - per hour		S	45.00
3100600.1304	Vehicles mileage rate	Yes		1.50
Structure Plan and Local Development Plan				
Scheme Amendment				
3100600.1304	- Basic			2,800.00
3100600.1304	- Standard			4,200.00
3100600.1304	- Complex			5,500.00
3100600.1304	Sign Application			147.00
3100600.1304	Extractive Industry - new			739.00
3100600.1304	Extractive Industry - commenced or carried out			1,478.00
3100600.1304	Liquor Act Certification Section 40		S	122.00
3100601.1304	Landgate title search fee (per search)			30.00

Schedule of Fees and Charges 2019/2020

GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
Other Community Amenities				
Cemetery				
Single Burial Permits:				
3100800.1304	Application	Yes		50.00
3100800.1304	Grant of Right of Burial - immediate use only	Yes		250.00
3100800.1304	Interment in a grave 2.1 metres deep	Yes		1,500.00
3100800.1304	Re-opening of an ordinary grave for 2nd or 3rd burial	Yes		1,500.00
3100800.1304	Reinstatement, if required	Yes		500.00
3100800.1304	After hours interment - weekdays	Yes		250.00
3100800.1304	After hours interment - weekend/public holidays	Yes		500.00
Exhumation:				
3100800.1304	Exhumation	Yes		2,400.00
3100800.1304	Exhumation reinstatement in existing grave, if required	Yes		500.00
3100800.1304	Interment in a new grave after exhumation	Yes		1,500.00
Ashes				
Single interment permit:				
3100801.1304	Application (single funeral permit & permission to place a plaque)	Yes		50.00
3100801.1304	Grant for use of Niche Wall	Yes		250.00
3100801.1304	Interment - Niche Wall (temporary blank cover)	Yes		200.00
3100801.1304	Interment - garden	Yes		200.00
3100800.1304	Interment - grave	Yes		300.00
3100800.1304	Interment - scattering	Yes		0.00
3100800.1304	After hours interment - weekdays	Yes		100.00
3100800.1304	After hours interment - weekend/public holidays	Yes		200.00
Other				
3100800.1304	Permission to erect Memorial - grave, garden	Yes		80.00
3100800.1304	Transfer of Right of Burial/Pre-Need Purchase of Certificate	Yes		50.00
3100800.1304	Issue of a copy of Grant Right of Burial /Pre-Need Purchase of Certificate	Yes		50.00
3100800.1304	Pre-need services (booking of a site)			
3100800.1304	Pre-need purchase of certificate for burial - 5 years	Yes		300.00
3100801.1304	Pre-need purchase of certificate for Niche Wall - 5 years	Yes		300.00
3100801.1304	Pre-need of certificate for garden memorial position	Yes		not permitted
3100801.1304	Pre-need purchase of certificate for memorial plaque position	Yes		not permitted
BUSINESS UNIT: RECREATION & CULTURE				
Public Halls & Civic Centres				
Town Hall & Reception Centre (Commercial Usage)				
3110100.1302	Town Hall Complex full day (Includes light & sound equipment if approved by CEO/EMCCS) (Excludes Mayors Parlour and Nexus Gallery)	Yes		602.00
3110100.1302	Town Hall Complex (Excludes Mayors Parlour and Nexus Gallery) hourly rate	Yes		87.00
3110100.1302	Town Hall full day	Yes		357.00
3110100.1302	Town Hall hourly rate	Yes		77.00
3110100.1302	Town Hall setting up full day	Yes		117.00
3110100.1302	Town Hall rehearsals hourly rate	Yes		26.00
3110100.1302	Kitchen only per day	Yes		199.00
3110100.1302	Kitchen only per hour	Yes		41.00
3110100.1302	Cutlery and crockery hire per person			---
3110100.1302	Damaged cutlery and crockery will be replaced at a charge of direct replacement cost plus 20% Administration charge	Yes		Cost plus 20%
3110100.1302	Light & sound equipment Use (not for relocation) (hires to persons deemed by CEO or EMCCS to have the skills to use)	Yes		51.00
3110100.1302	Supper room full day	Yes		158.00
3110100.1302	Supper room per hour	Yes		31.00
3110100.1302	Mayors Parlour full day	Yes		158.00
3110100.1302	Mayors Parlour per hour	Yes		31.00
3110100.1302	Baby grand piano full day (not to be removed from site)	Yes		102.00
3110100.1302	Baby grand piano hourly rate	Yes		15.00
3110100.1302	Upright piano hire (internal) (to be returned on return to Town Hall)	Yes		20.00

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GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
3110100.1302	Upright piano hire (external) (the Hirer is to fund all relocation costs and retune the piano on return to the Town Hall)	Yes		Cost plus 20%
3110100.1302	Reception Centre full day	Yes		408.00
3110100.1302	Reception Centre hourly rate	Yes		62.00
3110100.1302	Cleaning	Yes		Cost plus 20%
3110100.1302	Setting up hourly rate (per staff member involved) (minimum 1 hour charge)	Yes		90.00
3110100.1302	Nexus Gallery full day	Yes		----
3110100.1302	Nexus Gallery hourly rate	Yes		----
3110100.1302	Nexus Gallery Art hire per day	Yes		----
	CEO is given authority to negotiate a hire fee for significant functions and conferences at the JHCC and Town Hall	Yes		
	Bond without alcohol			337.00
	Bond with alcohol			1,122.00
<u>Town Hall & Reception Centre (Not for Profit(*)/Individual Resident or Ratepayer (Not a business)</u>				
3110100.1302	Town Hall Complex full day (Includes Light & Sound Equipment if approved by CEO/EMCCS) (Excludes Mayors Parlour and Nexus Gallery)	Yes		204.00
3110100.1302	Town Hall Complex (Excludes Mayors Parlour and Nexus Gallery) hourly rate	Yes		31.00
3110100.1302	Town Hall full day	Yes		153.00
3110100.1302	Town Hall hourly rate	Yes		26.00
3110100.1302	Town Hall setting up full day	Yes		153.00
3110100.1302	Town Hall rehearsals hourly rate	Yes		26.00
3110100.1302	Kitchen only per day	Yes		102.00
3110100.1302	Kitchen only per hour	Yes		21.00
3110100.1302	Damaged cutlery and crockery will be replaced at a charge of direct replacement cost plus 20% Administration charge	Yes		Cost plus 20%
3110100.1302	Light & sound equipment use (not for relocation) (hires to persons deemed by CEO or EMCCS to have the skills to use)	Yes		31.00
3110100.1302	Supper Room full day	Yes		77.00
3110100.1302	Supper Room per hour	Yes		15.50
3110100.1302	Mayors Parlour full day	Yes		77.00
3110100.1302	Mayors Parlour per hour	Yes		15.50
3110100.1302	Baby grand piano full day (not to be removed from site)	Yes		51.00
3110100.1302	Baby grand piano hourly rate (not to be removed from site)	Yes		10.50
3110100.1302	Upright piano hire (Internal) (to be retuned on return to Town Hall)	Yes		15.50
3110100.1302	Upright piano hire (External) (The Hirer is to fund all relocation costs and retune the piano on return to the Town Hall)	Yes		Cost plus 20%
3110100.1302	Reception Centre full day	Yes		204.00
3110100.1302	Reception Centre hourly rate	Yes		31.00
3110100.1302	Setting up hourly rate (per staff member involved) (minimum 1 hour charge)	Yes		90.00
3110100.1302	Cleaning	Yes		Cost plus 20%
	CEO is given authority to negotiate a hire fee for significant functions and conferences at the JHCC and Town Hall	Yes		
	Bond without alcohol			280.00
	Bond with alcohol			560.00
	(*) Any function or event that is subject to the 'Not for Profit' Fees and Charges rates must acknowledge the Shire sponsorship at the function/event.			
<u>John Higgins Community Complex</u>				
3110100.1302	Fees and Charges to be provided by the YMCA.			
3110100.1302	Office standard size per year (if not on a lease agreement)	Yes		1,260.00
3110100.1302	Office large size per year (if not on a lease agreement)	Yes		1,525.00
Other Recreation				
<u>Sportsgrounds</u>				
3110301.1302	Half day hire (schools & non sporting organisations)	Yes		76.00
3110301.1302	Full day hire (schools & non sporting organisations)	Yes		152.00
3110301.1302	Half day hire commercial	Yes		242.00
3110301.1302	Full day commercial	Yes		404.00
3110301.1302	Narrogin Towns Cricket Club - yearly charge	Yes		1,328.00
3110301.1302	Narrogin Hawks Football Club - yearly charge	Yes		3,075.00
	Bond for commercial use	Yes		2,333.00
	Bond for community use if required by the EMCCS	Yes		581.00

Schedule of Fees and Charges 2019/2020

GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
Narrogin Regional Recreation Centre				
Narrogin Regional Leisure Centre (NRLC)				
Fees and Charges provided by the YMCA.				
Aquatics (Casual)				
	Adult Swim	Y		6.00
	Child Swim -U10 (Supervised)	Y		1.00
	Concession Swim	Y		5.00
	Family Swim	Y		18.00
	Concession Family Swim	Y		13.90
	Spectator (Over 9 yrs)	Y		1.00
Visit Passes (Book of 10)				
	Adult	Y		57.50
	Child	Y		47.50
Lane Hire				
	Lane Hire Swim Club - Peak per hour	Y		8.20
	Lane Hire Swim Club - Off Peak per hour	Y		8.20
	Inflatable Hire	Y		82.20
Schools				
	Vacation Swimming	Y		3.60
	In Term Swimming	Y		2.60
Casual Group Fitness				
	Aqua Aerobics	Y		15.00
	Aqua Aerobics (Concession)	Y		12.00
	Group Fitness	Y		15.00
	Group Fitness (Concession)	Y		12.00
	Spin	Y		15.00
Casual Gym				
	Gym - Casual	Y		13.00
	Gym - Concession	Y		10.50
Memberships (per fortnight)				
Full membership includes gym, swim & group fitness				
	Full Centre Membership	Y		40.00
	Full Centre Membership Joining Fee	Y		45.00
	Full Centre Membership (Concession)	Y		33.50
	Full Centre Membership Joining Fee (Concession)	Y		18.00
	Full Centre Family Membership	Y		80.00
	Full Centre Family Membership Joining Fee	Y		90.00
	Gym Membership	Y		28.00
	Gym Membership Joining Fee	Y		45.00
	Gym Membership (Concession)	Y		22.00
	Gym Membership Joining Fee (Concession)	Y		18.00
	Aquatic Membership	Y		28.00
	Aquatic Membership Joining Fee	Y		45.00
	Aquatic Membership Fee (Child) - Under 10			N/A
	Aquatic Membership Joining Fee (Child)			N/A
	Aquatic Membership Fee (Concession)	Y		22.00
	Aquatic Membership Joining Fee (Concession)	Y		18.00
Swimming Lessons (10 weeks)				
	Swimming Lessons Per Term	Y		110.00
	Swimming Lessons Per Term (Concession)	Y		88.00
Stadium				
	Social Sports Game Fees	Y		60.00
	Social Sports Registration Fee	Y		80.00
	Basketball Association Indoor Court Hire (Per Hour)	Y		60.00
	Netball Association Indoor Court Hire (Per Hour)	Y		60.00
	Netball Association Outdoor Court Hire (Per Hour)	Y		50.00
	Spectator (Over 9yrs) (Operational Discretion)	Y		1.00

Schedule of Fees and Charges 2019/2020

GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
	Forfeit Fee	Y		58.00
	Squash			
	Squash Court Hire Per Hour - Club or Non club member	Y		15.00
	Squash Court Hire Per Hour (Concession)	Y		12.00
	Synthetic Hockey Pitch			
	Annual UGSHA Charge for lease of Pitch	Y		75,000.00
	Childcare (per child)			
	Creche - member	Y		4.00
	Creche - non-member	Y		6.00
	Creche 10 pass (members)	Y		40.00
	Kindy Gym	Y		4.50
	Childterm Program Cost	Y		100.00
	School Usage (per child)			
	Hockey Turf	Y		2.60
	Squash	Y		2.60
	Stadium	Y		2.60
	Outdoor Netball	Y		2.60
	Gym	Y		5.50
	Pool entry	Y		2.60
	John Higgins Community Complex			
	Hall hire full day	Y		555.00
	Hall hire half day	Y		290.00
	Half Hall Full day	Y		277.50
	Half Hall half day	Y		145.00
	Hall Hire per hour	Y		75.00
	Half Hall Hire per hour	Y		37.50
	Kitchen Hire - flat rate per booking	Y		50.00
	Out of Hours staffing fee (per hour or part thereof)	Y		50.00
	Office Lease - per week			
	JHCC - 3m x 3m - Office - NFP	Y		90.00
	JHCC - 3m x 3m - Office - Commerical (Business:APM)	Y		250.00
	Internal - 6m x 3m office (Nb Toy Library free)	Y		180.00
	Internal - 8m x 3m office FULL HIRE (Nb DSR portion @ \$104.50pw)	Y		240.00
	Internal - 8m x 3m office HALF HIRE	Y		120.00
	Internal - 10m x 3m office FULL HIRE	Y		300.00
	Internal - 10m x 3m office HALF HIRE	Y		150.00
	Existing NFP Club Hires (Ag, Netbal, UGSHA) (AG Soc lease \$300pa expires 30/6/20)	Y		10.00
	Sports Grounds			
	Thomas Hogg, Clayton Rd & Centre Sports			
	Hourly Rate	Y		17.50
	Half Day Hire (4hrs)	Y		70.00
	Full Day Hire (8hrs)	Y		140.00
	Kiosk all items at weighted average cost plus 100% markup*			

Schedule of Fees and Charges 2019/2020

GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
Libraries				
<u>RW Farr Library</u>				
3110500.1304	Email access 30 minutes	Yes		2.00
3110501.1301	First overdue notice - book	Yes		----
3110501.1301	Second overdue notice - book	Yes		----
3110501.1301	Lost or damaged book/dvd	Yes		cost
3110500.1304	Handling fee for invoice	Yes		13.25
3110500.1304	Laminating A4 size	Yes		2.05
3110500.1304	Laminating A3 size	Yes		4.10
3110500.1304	Scanning per page	Yes		2.05
3110500.1304	Disk repair (CD/DVD)	Yes		5.10
3110500.1304	Disk cleaning (CD/DVD)	Yes		2.05
3110500.1304	A4 Single sided photocopy per copy	Yes		0.45
3110500.1304	A3 & A4 double sided photocopy per copy	Yes		0.60
3110500.1304	A3 double sided per copy	Yes		0.80
3110500.1304	A4 single sided colour per copy	Yes		2.05
3110500.1304	A3 single & A4 double sided colour per copy	Yes		4.10
3110500.1304	Coffee / Tea (if provided by the Shire)	Yes		2.05
3110500.1304	Restricted wireless internet access	Yes		Free
3110500.1304	Historical research (Town & Shire of Narrogin residence) e.g. family history per hour	Yes		35.00
3110500.1304	Historical research (Non Town or Shire of Narrogin residence)e.g. family history per hour	Yes		60.00
	Sale of other Items at RRP or cost plus 20% which ever is the higher.			

BUSINESS UNIT: TRANSPORT

Transport				
<u>Aerodrome</u>				
3120405.1304	Major user charge per year (Note not to be charged to the Narrogin Gliding or Flying Clubs)	Yes		850.00
3120405.1304	Minor user charge per year (Note not to be charged to the Narrogin Gliding or Flying Clubs)	Yes		510.00
<u>Road Numbering</u>				
3120212.1103	Rural property numbering	Yes		41.00

BUSINESS UNIT: ECONOMIC SERVICES

Tourism and Area Promotion				
<u>Narrogin Caravan Park</u>				
3130200.1303	Caravan site fees per day (up to 2 adults and 2 children)	Yes		33.00
3130200.1303	Caravan site fees per half day (up to 2 adults and 2 children)	Yes		16.50
3130200.1303	Caravan site fees per week (up to 2 adults and 2 children) up to the first four weeks	Yes		165.00
3130200.1303	Caravan site fees per week (up to 2 adults and 2 children) after the first four weeks	Yes		155.00
3130200.1303	Each additional person caravan site single night	Yes		8.00
3130200.1303	Each additional person caravan site weekly	Yes		48.00
3130200.1303	Camping site fees (no power) (up to 2 adults and 2 children of the same family) per day	Yes		15.00
3130200.1303	Camping site fees (power) (up to 2 adults and 2 children of the same family) per day	Yes		25.00
3130200.1303	Additional person camping site (no power)	Yes		6.00
3130200.1303	Additional person camping site (power)	Yes		8.00
3130200.1303	Caravan park site and camping fees should be paid in advance. However if payment is made in arrears additional fees may apply.			
3130200.1303	Penalty fee for late payment of site or camping fees	Yes		6.00
3130200.1303	Washing machines per cycle	Yes		5.00
3130200.1303	Driers up to approximately 30 minutes	Yes		4.00
3130200.1303	Letter box rental per month	Yes		6.00
3130200.1303	Caravan storage (caravan not to be sited at a caravan site and unoccupied) per week	Yes		128.00
3130200.1303	Self contained RV (short stay) (not using any of the CP facilities) per night (subject to the official RV site being within the Narrogin caravan site)	Yes		6.00
3130200.1303	Use of showers and/or toilet only (persons not stay in caravan park) subject to the approval of the Shire	Yes		6.00
3130200.1303	New Accommodation units	Yes		To be finalised

Schedule of Fees and Charges 2019/2020

GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
Other Tourism & Area Promotion				
3130204.1304	Shire number plates (transfer of plates not included)	Yes		Cost plus 20%
3130200.1303	Sale of other promotional material at RRP or cost plus 20%	Yes		
3130200.1303	RV permit fee (at approved RV sites external to the Caravan Park)	Yes		NIL
Building Control				
Building Services				
3130300.1304	Building Surveyor hourly rate	Yes		92.50
3130300.1304	Trainee Building Surveyor charge hourly rate	Yes		70.00
3130300.1304	Vehicles mileage rate	Yes		1.50
3130300.1304	Retrieval of building plans		S	50.00
3130300.1304	Class 1 & 10 Building Permit fee 0.32% - minimum		S	105.00
3130300.1304	Class 2-9 Building Permit fee 0.09% - minimum		S	105.00
BUILDING	Building Services Levy fee 0.137% - minimum		S	61.65
BUILDING	Building Industry Fund .2% (once work over \$20,000 value)		S	0.00
T4	Footpath, kerb and road deposit (per street frontage) 1% of value of proposed works with a minimum of \$1,500		S	1,500.00
3130300.1304	Certificate of Design Compliance as per staff time (\$340 min) or 0.2%, whichever is greater - minimum		S	340.00
3130300.1304	Certificate of Built Compliance - as per staff time (\$340 min) or 0.2%, whichever is greater - minimum		S	340.00
3130300.1304	Certificates of Construction Compliance - as per staff time (\$340 min) or 0.2%, whichever is greater -minimum		S	340.00
3130300.1304	Other charges as per the Building Act			
3130300.1304	Swimming pool inspection fee (\$57.45/4 years)		S	14.36
3130300.1304	Bushfire Attack Level Certification			
3130300.1304	- Single dwelling			150.00
3130300.1304	- each additional dwelling			120.00
Other Economic Services				
3130607.1304	Commercial Stand pipe per 1,000L			6.54
3130607.1304	Commercial Stand pipe access swipe card	Yes		20.00
Leases				
	Narrogin Bowling Club - Ptn Lot 1561 Clayton Road, Narrogin	Yes		1.00
3130600.1303	Narrogin Community Support Association Inc - Mackie Park Office - Ptn of 75 Federal Street, Narrogin	Yes		1,000.00
3110102.1303	Arts Narrogin Inc. - Portion of Lot 51 & 52 (84-86) Federal Street, Narrogin	Yes		2,500.00
3110102.1303	Narrogin Agricultural Society - 30-56 (Lot 1561) Clayton Road, Narrogin	Yes		300.00
3080120.1303	Regional Early Education and Development Services Inc. - Portion of 39-45 (41) Federal Street, Narrogin	Yes		3,500.00
	Vintage Motocross Club - Lot 109 Williams-Kondinin Road, Narrogin	Yes		1.00
3130600.1303	Rachel & David Gonclaves (Lazy Daze Café) - Portion of 39-45 (43) Federal Street, Narrogin	Yes		15,600.00
3130600.1303	Westpac Banking Corporation - 38 Fortune Street, Narrogin	Yes		40,089.00
3080600.1303	Narrogin & Districts Senior Citizens Centre - 1-3 Fathom Street, Narrogin	Yes		3,733.16
	Dryandra Country Visitors Centre - Portion of 105 Federal Street, Narrogin	Yes		1.00
3110102.1303	Narrogin Gymnastics Club Inc. - Portion of 105 Federal Street, Narrogin	Yes		5,000.00
	Narrogin Hawks Football Club - Clubrooms 58-70 (Lot 1561) Clayton Road, Narrogin	Yes		1.00
	Upper Great Southern Hockey Association - Clubrooms 30-56 (Lot 1561) Clayton Road, Narrogin	Yes		1.00
	Narrogin Croquet Club - Clubrooms and Grounds Lot 1561 Earl Street, Narrogin	Yes		1.00
	Narrogin Golf Club - Golf Club Lot 3000 Williams Road, Narrogin	Yes		24.00
3130600.1303	Narrogin Regional Child Care Services Inc. - Childcare Centre 6 William Kennedy Way, Narrogin	Yes		2,000.00
	Narrogin Clay Target Club - Clubhouse and Grounds Ptn Lot 109 Williams-Kondinin Road, Narrogin	Yes		1.00
	Narrogin Speedway Club - Clubhouse and Grounds Ptn Lot 109 Williams-Kondinin Road, Narrogin	Yes		1.00

Schedule of Fees and Charges 2019/2020

GL CODE	DESCRIPTION	GST	Statutory fee "s"	2019/20
	Narrogin Sporting Shooters - Clubhouse and Grounds Lot 15801 Contine Road, Dumberning	Yes		1.00
	Menshed Narrogin Inc. - Clubhouse and Grounds 166 Clayton Road, Narrogin	Yes		1.00
	Narrogin Restoration Group - Clubhouse and Grounds 61 Fairway Street, Narrogin (Reserve 28598)	Yes		1.00
	Narrogin Race & Pace - Clubhouse and Grounds Ptn Lot 1561 Clayton Road, Narrogin	Yes		50.00
3120406.1304	Narrogin Gliding Club - Clubhouse and Grounds - Ptn Airfield 2194-2202 Clayton Road, Minigin	Yes		700.00
3120406.1304	Narrogin Flying Club - Clubhouse and Grounds - Ptn Airfield 2194-2202 Clayton Road, Minigin	Yes		350.00
	Narrogin Tennis Club - Clubhouse and Grounds - Ptn Lot 1561 Clayton Road, Narrogin	Yes		Nil
	Highbury Community District Council Hall - Clubhouse and Grounds - Ptn Lot 26 Burley Street, Highbury	Yes		Nil
	Highbury Tennis Club - Clubhouse and Grounds - Ptn Lot 26 Burley Street, Highbury	Yes		Nil
	Narrogin Revheads - 39 Bannister Street, Narrogin	Yes		Nil
	Narrogin Poultry Society - Shed - Ptn Lot 1561 Clayton Road, Narrogin	Yes		Nil
	Stud Breeders - Shed - Ptn Lot 1561 Clayton Road, Narrogin	Yes		Nil
	Towns Cricket Club - Shed - Ptn Lot 1561 Clayton Road, Narrogin	Yes		Nil
	Gnarrogin Community Gardens - Lot 1721 Hale Street, Narrogin	Yes		Nil
	Dryandra Country Visitor Centre - Portion of 105 Federal Street, Narrogin	Yes		1.00
3090102.1303	Chief Executive Officer - Rent of Leased House (per contract)	Yes		\$100pw
	Executive Manager Corporate and Community Services - Rent of Leased House (per contract)	Yes		

BUSINESS UNIT: OTHER PROPERTY & SERVICES

Private Works

Charge Out Rates for Private Works

With Operator (Labour rates included in price)

3140100.1304	Grader per hour	Yes		188.00
3140100.1304	Loader per hour	Yes		174.00
3140100.1304	Backhoe per hour	Yes		134.00
3140100.1304	Truck (12 tonne) per hour	Yes		175.00
3140100.1304	Truck (3 tonne) per hour	Yes		145.00
3140100.1304	Truck & float per hour	Yes		225.00
3140100.1304	Jet patcher per hour	Yes		167.00
3140100.1304	Multi- roller per hour	Yes		167.00
3140100.1304	Vib (Hamm) roller per hour	Yes		124.00
3140100.1304	Excavator per hour	Yes		175.00
3140100.1304	Road sweeper per hour	Yes		167.00
3140100.1304	JD tractor per hour	Yes		168.00
3140100.1304	Bomag vibrating roller per hour	Yes		145.00
3140100.1304	Cat multi terrain loader per hour	Yes		138.00
3140100.1304	JD backhoe per hour	Yes		134.00
3140100.1304	Trailers per hour	Yes		50.00
3140100.1304	Tractor slasher per hour	Yes		30.00
3140100.1304	Tractor aerator per hour	Yes		30.00
3140100.1304	New Holland tractor per hour	Yes		168.00
3140100.1304	JD ride on mower (with trailer) per hour	Yes		126.00
3140100.1304	Toro ride on mower (with trailer) per hour	Yes		126.00
3140100.1304	10 tonne Mitsubishi fuso	Yes		175.00
3140100.1304	Tow behind broom per hour	Yes		128.00
3140100.1304	Generator hire per day or part there of (commercial)	Yes		510.00
3140100.1304	Generator hire per day or part there of (non commercial)	Yes		255.00
3140100.1304	Materials, Contracts, Plant & Labour Rates	Yes		Cost plus 20%
3140100.1304	Labour rate (normal @ normal hours)	Yes		
3140100.1304	Works crew labour per hour	Yes		90.00
3140100.1304	Works Foreman per hour	Yes		112.00
3140100.1304	Operations Manager	Yes		123.00
3140100.1304	Mileage rate per km	Yes		1.50
	* No dry hire of plant. Only experienced ticketed Shire staff to operate plant at discretion of CEO or EMTRS			
	All other charges not separately listed in this schedule that is not set by specific legislation	Yes		Cost plus 20%

Schedule of Fees and Charges 2019/2020

GL CODE	DESCRIPTION	GST	Statutory fee "S"	2019/20
Administration Overheads				
<u>Administration/Office</u>				
3040203.1304	Photocopy charges - single A4 per copy	Yes		0.50
3040203.1304	Photocopy charges - single A3 per copy	Yes		1.00
3040203.1304	Photocopy charges - A4 single colour per copy	Yes		2.00
3040203.1304	Photocopy charges - A4 double / A3 single colour per copy	Yes		4.00
3040204.1304	Minutes or Agendas (free at council meeting)	Yes		25.00
3040206.1304	Digital projector per day	Yes		36.00
3040206.1304	Portable wireless speaker (individual)	Yes		33.00
3040206.1304	Portable wireless speakers (pair)	Yes		55.00
3040101.1302	Council chambers full day	Yes		400.00
3040101.1302	Council chambers per hour	Yes		51.00
3040101.1302	Meeting room full day	Yes		240.00
3040101.1302	Meeting room per hour	Yes		41.00
3040205.1304	Secretarial support per hour	Yes		71.00
3040206.1304	FOI as per statutory fees	Yes		as per Act
3040206.1304	Cleaning	Yes		Cost plus 20%
3140511.1304	IT Officer charge out income (per hour)	Yes		70.00
	Copy of CCTV Footage (fixed Cost) includes first hour. WAPOL exempt	Yes		100.00
	Copy of CCTV Footage (Hourly fee or part there of) WAPOL exempt	Yes		70.00
3140511.1304	Vehicles mileage rate	Yes		1.50
	Security key bond	Yes		255.00
	Bonds that have been approved by the CEO or EMCCS to be paid by credit cards will attract a fee equal to that of the bank fees paid by the Shire associated with that particular transaction.			

Additional Items about the Shire's Fees and Charges

Rounding	Fees and Charges are to be rounded down to the nearest 5c.
Concession Rate	A person who can prove at the time of purchase they are either under 18 years of age or a holder of a Seniors or Health Care Card.
Bonds	<p>Bonds are to be paid before the hire of facilities, equipment or the supplying of keys.</p> <p>All Bonds are to be paid by Cash or Bank Cheque unless approved by the CEO or EMCCS.</p> <p>If the CEO or EMCCS approve payment of Bond by Credit Card then additional fees will apply and the bond will be increase by 3% to cover the loss of bank fees.</p> <p>The CEO or EMCCS may amend or impose an additional bond for the use of the Shire facilities by any group or individuals where they believe it is in</p>
Cleaning Requirements	Unless special arrangements have been agreed to by the Town, all facilities are to be tidied to the same standard as the facility was originally hired, at the end of the hire.
Other	All above figures are in Australian Dollars (AUD).
Statutory Fees	Any statutory fees imposed by other government agencies are subject to change without warning
GST	All prices with Yes in the GST column include GST
Cost plus 20%	All other charges not separately listed in this schedule that is not set by specific legislation will be charged at cost plus 20%

Additional Fees and Charges 2019/2020

OFFICE OF CEO	\$
Giant Dominos (Per Day)	\$50.00
Giant Checkers (Per Day)	\$50.00
Giant Pick Up Sticks (Per Day)	\$50.00
Giant Yahtzee (Per Day)	\$50.00
Giants Os & Xs (Per Day)	\$50.00
Giant Jenga (Per Day)	\$50.00
Bocce (Per Day)	\$50.00

CARAVAN PARK	\$
Caravan Site Unit per night (2 People)	\$120.00
Caravan Site Unit per night - Additional Person	\$20.00
Caravan Site Unit per night (2 People) 2-6 Nights	\$110.00
Caravan Site Unit per night - 2-6 Nights Additional Person	\$20.00
Caravan Site Unit per week (2 People) Full Week 7 - 14 Nights	\$660.00
Caravan Site Unit per night - Full Week Additional person	\$20.00
Caravan Site Unit per week (2 People) Long then 2 weeks	\$600.00
Caravan Site Unit per week (2 People) Long then 2 weeks Vacate Clean	\$250.00

HOMECARE	\$
Nursing Care - Per Hour (Wound care & other products extra cost)	\$10.00
The Gadabout Club - Lunch at own cost	\$15.00
Busy Bee Craft Group	\$5.00
Walk, Talk and Exercise (Includes Transport)	\$8.00
Men's Shed (Includes Transport)	\$8.00
Shopping Bus (Return)	\$5.00