



AGENDA

ORDINARY COUNCIL MEETING

26 August 2026

NOTICE OF ORDINARY COUNCIL MEETING

Dear Elected Member & Community Members

Pursuant to Resolution 221025.05 of 22 October 2025, an Ordinary Meeting of the Shire of Narrogin will be held on 26 August 2026, in the Shire of Narrogin Council Chambers, 89 Earl Street, Narrogin, commencing at 7:00 pm. The purpose of this Council Meeting is to discuss and, where possible, make resolutions about items appearing on the agenda.

Andrew Campbell
Chief Executive Officer

Acknowledgement of Noongar People

The Shire of Narrogin acknowledges the Noongar people as traditional custodians of this land and their continuing connection to land and community. We pay our respect to them, to their culture and to their Elders past and present.

Naatj ngiyan Birdiya Gnarojin kep unna nidja Noongar Moort ngaala maya nidja boodjera baarlap djoowak karlerl koolark. Ngalak niny ngullang karnan balang Bibolman baalap borong koora wer boorda.

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Alternative formats are also available upon request, including large print, electronic format (disk or emailed), audio or Braille



Shire of
Narrogin
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STRATEGIC COMMUNITY PLAN 2017-27

SNAPSHOT

VISION

A leading regional economic driver and a socially interactive and inclusive community.

MISSION

Provide leadership, direction and opportunities for the community.

KEY PRINCIPLES

In achieving the Vision and Mission, we will set achievable goals and work with the community to maintain a reputation of openness, honesty and accountability. In doing so we will:

- Respect the points of view of individuals and groups;
- Build on existing community involvement;
- Encourage community leadership;
- Promote self-reliance and initiative;
- Recognise and celebrate achievement;
- Support the principles of social justice; and
- Acknowledge the value of staff and volunteers.

OUR VALUES

Care with Trust & Teamwork

Caring - We display kindness and concern for one another and our community

Accountability - We accept responsibility for our actions and outcomes

Respect - We treat everyone how we would like to be treated

Excellence - We go the extra mile to deliver outstanding services

Trust - We share without fear of consequences

Team Work - We work together for a common goal

ECONOMIC



Support growth and progress, locally and regionally...

Growth in revenue opportunities

- Attract new industry, business, investment and encourage diversity whilst encouraging growth of local business
- Promote Narrogin and the Region
- Promote Narrogin's health and aged services including aged housing

Increased Tourism

- Promote, develop tourism and maintain local attractions

An effective well maintained transport network

- Maintain and improve road network in line with resource capacity
- Review and implement the Airport Master Plan

Agriculture opportunities maintained and developed

- Support development of agricultural services

SOCIAL



Provide community facilities and promote social interaction...

Provision of youth services

- Develop and implement a youth strategy

Build a healthier and safer community

- Support the provision of community security services and facilities
- Advocate for mental health and social support services
- Continue and improve provision of in-home care services

Existing strong community spirit and pride is fostered, promoted and encouraged

- Develop and activate Sport and Recreation Master Plan
- Engage and support community groups and volunteers
- Facilitate and support community events
- Provide improved community facilities (eg library/recreation)
- Encourage and support continued development of arts and culture

Cultural and heritage diversity is recognised

- Maintain and enhance heritage assets
- Support our Narrogin cultural and indigenous community

A broad range of quality education services and facilities servicing the region

- Advocate for increased education facilities for the region
- Advocate for and support increased education services

ENVIRONMENT



Conserve, protect and enhance our natural and built environment...

A preserved natural environment

- Conserve, enhance, promote and rehabilitate the natural environment

Effective waste services

- Support the provision of waste services

Efficient use of resources

- Increase resource usage efficiency

A well maintained built environment

- Improve and maintain built environment

CIVIC



Continually enhance the Shire's organisational capacity to service the needs of a growing community...

An efficient and effective organisation

- Continually improve operational efficiencies and provide effective services
- Continue to enhance communication and transparency

An employer of choice

- Provide a positive, desirable workplace

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In accordance with Regulation 14I of the *Local Government (Administration) Regulations 1996*, the Shire of Narrogin records all Council Meetings. Recordings are publicly available within 14 days and retained for at least five years. Copies may be provided to the Departmental CEO upon request.

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ORDINARY COUNCIL MEETING

26 August 2026

1. OFFICIAL OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member, President Ballard, declared the meeting open.

Before we begin, I remind Elected Members, Employees, and the public, that this meeting is being recorded in accordance with Regulation 14I of the *Local Government (Administration) Regulations 1996*. The recordings will be made publicly available and serve as a public record of proceedings.

While Section 9.57A of the *Local Government Act 1995* provides the Local Government with limited protection from defamation liability for content published on its official website as part of a broadcast or recording of Council proceedings, this does not extend to Elected Members or Employees and I encourage all participants to ensure their contributions are respectful, professional, and consistent with the standards expected of Council meetings. Please remember that all comments will form part of the public record.

2. RECORD OF ATTENDANCE/APOLOGIES/APPROVED LEAVE OF ABSENCE

Members (Voting)

Mr L Ballard – Shire President (Presiding Member)

Cr G Broad – Deputy Shire President

Cr C Bartron

Cr J Pomykala

Cr T Wiese

Cr M Fisher

Employees

Mr I Graham – Executive Manager Corporate & Community Services (Acting Chief Executive Officer)

Mr A Majid – Executive Manager Planning & Sustainability

Mr J Warburton – Executive Manager Infrastructure Services

Mrs L Boddy – Executive Support Coordinator

Leave of Absence

Mr A Campbell – Chief Executive Officer

Apologies

Cr R McNab

Absent

Visitors

3. DECLARATION OF INTEREST BY ELECTED MEMBERS AND COUNCIL EMPLOYEES IN MATTERS INCLUDED IN THE MEETING AGENDA

Nil.

Name	Item No	Interest	Nature

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

5. PUBLIC QUESTION TIME

6. APPLICATIONS FOR LEAVE OF ABSENCE

The next meeting is scheduled for 23 September 2026.

Cr McNab has requested a leave of absence for the September Ordinary Council Meeting.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

7.1 Ordinary Council Meeting

OFFICER'S RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held on 22 July 2026 be confirmed as a true and correct record of proceedings.

8. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

9. PETITIONS, DEPUTATIONS, PRESENTATIONS OR SUBMISSIONS

Nil.

10. MATTERS REQUIRING DECISIONS

10.1 PLANNING & SUSTAINABILITY

Nil.

10.2 INFRASTRUCTURE SERVICES

Nil.

10.3 CORPORATE & COMMUNITY SERVICES

10.3.1 MONTHLY FINANCIAL REPORTS – JULY 2026

File Reference	12.8.1
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interest that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	17 August 2026
Author	Lucille Munnik – Manager Corporate Services
Authorising Officer	Ian Graham – Executive Manager Corporate & Community Services
Attachments	1. Monthly Financial Report for the period ended July 2026; and 2. Capital Projects Tracker – July 2026

Summary

In accordance with the Local Government Financial Management Regulations (1996), Regulation 34, the Shire is to prepare a monthly Statement of Financial Activity for notation by Council.

Background

Council is requested to review the July 2026 Monthly Financial Reports.

Consultation

Consultation has been undertaken with the Executive Manager Corporate & Community Services.

Statutory Environment

Local Government (Financial Management) Regulations 1996, Regulation 34 applies.

Policy Implications

The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability Implications

- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.
- Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications

All expenditure has been approved via adoption of the 2026/2027 Annual Budget or resulting from a Council resolution.

Council is requested to review the July 2026 Monthly Financial Report, noting that Council is advised of the following matters:

- Rates will be raised in August 2026.
- Monthly Summary Information Graphs - as part of our ongoing commitment to financial transparency and effective budget management, some clarification regarding the phasing of expenditure in relation to the budget adopted in July each year is provided.

While the budget provides an annual allocation of funding, actual expenditure throughout the year may not always align perfectly with the anticipated monthly distribution. This is particularly relevant when considering the default phasing of expenditure, which is often spread evenly (at 1/12 per month or an initial 8.33% cumulative) depending on the nature of the expenses.

For administrative efficiency, the predicted phasing or timing of expenditure is not adjusted on a month-by-month basis to reflect actual variations. This means that while the financial report (and in particular the graphs) may show timing differences, these are not necessarily an indication of overspending or underspending, but rather a reflection of how expenses naturally fluctuate due to operational requirements, project timelines, and external factors.

It is important to view the financial report with this in mind and understand that variances are a normal part of financial management. The finance team continuously monitors and manages these variations to ensure overall budget integrity and adherence to Council's financial objectives.

Should any material changes arise that require formal budget adjustments, these will be brought to Council for consideration in the usual manner.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027	
Objective	4. Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1 An efficient and effective organisation

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Failure to monitor the Shire's ongoing financial performance would increase the risk of a negative impact on the Shire's Financial position. As the monthly report is a legislative requirement, non-compliance may result in a qualified audit.	Rare (1)	Minor (2)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation

Risk Matrix

Consequence Likelihood		Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; work health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of three (3) has been determined for this item. Any items with a risk rating of 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The July 2026 Monthly Financial Report is presented for review.

Voting Requirements

Simple Majority

OFFICER'S RECOMMENDATION

That Council notes the Monthly Financial Reports for July 2026 as presented.



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MONTHLY FINANCIAL REPORT

**(Containing the required statement of financial activity and statement of financial position)
For the period ended 31 July 2026**

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF NARROGIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026

	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
Note	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	6,647,415	6,647,415	0	(6,647,415)	(100.00%)	▼
Rates excluding general rates	15,000	0	0	0	0.00%	
Grants, subsidies and contributions	879,226	44,031	397,611	353,580	803.03%	▲
Fees and charges	3,792,390	316,005	125,679	(190,326)	(60.23%)	▼
Interest revenue	532,800	44,398	21,869	(22,529)	(50.74%)	▼
Other revenue	306,862	25,566	19,358	(6,208)	(24.28%)	
Profit on asset disposals	36,783	0	0	0	0.00%	
	12,210,476	7,077,415	564,517	(6,512,898)	(92.02%)	
Expenditure from operating activities						
Employee costs	(7,749,624)	(645,682)	(558,071)	87,611	13.57%	▲
Materials and contracts	(3,871,240)	(322,128)	(506,225)	(184,097)	(57.15%)	▼
Utility charges	(806,260)	(67,150)	(135,259)	(68,109)	(101.43%)	▼
Depreciation	(4,829,440)	(402,441)	0	402,441	100.00%	▲
Finance costs	(341,775)	(28,476)	(5,917)	22,559	79.22%	▲
Insurance	(389,974)	(26,466)	(194,908)	(168,442)	(636.45%)	▼
Other expenditure	(314,066)	(26,141)	(94,424)	(68,283)	(261.21%)	▼
Loss on asset disposals	(117,766)	(9,813)	0	9,813	100.00%	
	(18,420,145)	(1,528,297)	(1,494,804)	33,493	2.19%	
Non cash amounts excluded from operating activities	2(c) 4,929,373	412,254	0	(412,254)	(100.00%)	▼
Amount attributable to operating activities	(1,280,296)	5,961,372	(930,287)	(6,891,659)	(115.61%)	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	11,530,262	0	306,000	306,000	0.00%	
Proceeds from disposal of assets	350,000	0	0	0	0.00%	
Proceeds on disposal of financial assets at fair value through profit and loss	0	2,916	0	(2,916)	(100.00%)	
	11,880,262	2,916	306,000	303,084	10393.83%	
Outflows from investing activities						
Acquisition of property, plant and equipment	(22,355,641)	(129,573)	(211,029)	(81,456)	(62.86%)	▼
Acquisition of infrastructure	(3,315,845)	0	(15,442)	(15,442)	0.00%	
	(25,671,486)	(129,573)	(226,471)	(96,898)	(74.78%)	
Non-cash amounts excluded from investing activities	2(d) 0	0	(891)	(891)	0.00%	
Amount attributable to investing activities	(13,791,224)	(126,657)	78,638	205,295	162.09%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Proceeds from new borrowings	10,833,335	0	0	0	0.00%	
Transfer from reserves	1,960,445	0	0	0	0.00%	
	12,793,780	0	0	0	0.00%	
Outflows from financing activities						
Payments for principal portion of lease liabilities	(2,535)	(5,700)	(5,700)	0	0.00%	
Repayment of borrowings	(427,983)	0	0	0	0.00%	
Transfer to reserves	(1,926,269)	0	9,393	9,393	0.00%	
	(2,356,787)	(5,700)	3,693	9,393	164.79%	
Amount attributable to financing activities	10,436,993	(5,700)	3,693	9,393	164.79%	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 4,634,527	4,634,527	5,052,658	418,131	9.02%	
Amount attributable to operating activities	(1,280,296)	5,961,372	(930,287)	(6,891,659)	(115.61%)	▼
Amount attributable to investing activities	(13,791,224)	(126,657)	78,638	205,295	162.09%	▲
Amount attributable to financing activities	10,436,993	(5,700)	3,693	9,393	164.79%	
Surplus or deficit after imposition of general rates	0	10,463,542	4,204,702	(6,258,840)	(59.82%)	▼

KEY INFORMATION

- ▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
 - ▲ Indicates a variance with a positive impact on the financial position.
 - ▼ Indicates a variance with a negative impact on the financial position.
 - ▲ Indicates a variance that is a timing matter and no long term impact on the financial position
 - ▲ Indicates a variance with a positive impact on the financial position.
- Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NARROGIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 JULY 2026

	Actual 30 June 2026 \$	Actual as at 31 July 2026 \$
CURRENT ASSETS		
Cash and cash equivalents	12,989,754	11,457,018
Trade and other receivables	691,106	1,372,092
Inventories	62,795	58,404
TOTAL CURRENT ASSETS	13,743,655	12,887,514
NON-CURRENT ASSETS		
Trade and other receivables	228,055	228,055
Other financial assets	232,767	232,767
Property, plant and equipment	72,861,907	73,072,936
Infrastructure	91,021,108	91,036,550
Right-of-use assets	21,421	21,421
TOTAL NON-CURRENT ASSETS	164,365,258	164,591,729
TOTAL ASSETS	178,108,913	177,479,243
CURRENT LIABILITIES		
Trade and other payables	719,183	719,499
Capital grant/contributions liabilities	3,181,241	3,181,241
Lease liabilities	(34,369)	(40,069)
Borrowings	321,665	321,665
Employee related provisions	777,072	777,072
TOTAL CURRENT LIABILITIES	4,964,792	4,959,408
NON-CURRENT LIABILITIES		
Lease liabilities	11,055	11,055
Borrowings	2,851,828	2,851,828
Employee related provisions	216,522	216,522
TOTAL NON-CURRENT LIABILITIES	3,079,405	3,079,405
TOTAL LIABILITIES	8,044,197	8,038,813
NET ASSETS	170,064,716	169,440,430
EQUITY		
Retained surplus	58,647,197	58,032,305
Reserve accounts	4,434,609	4,425,216
Revaluation surplus	106,982,909	106,982,909
TOTAL EQUITY	170,064,715	169,440,430

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 13 August 2026

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits
- Estimation uncertainties and judgements made in relation to lease accounting

SHIRE OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Adopted Budget Opening 1 July 2026	Actual as at 30 June 2026	Actual as at 31 July 2026
Note	\$	\$	\$
Current assets			
Cash and cash equivalents	13,007,776	12,989,754	11,457,018
Trade and other receivables	645,679	691,106	1,372,092
Inventories	62,795	62,795	58,404
	13,716,250	13,743,655	12,887,514
Less: current liabilities			
Trade and other payables	(1,275,654)	(719,183)	(719,499)
Other liabilities	(3,015,496)	(3,181,241)	(3,181,241)
Lease liabilities	(2,535)	34,369	40,069
Borrowings	(427,983)	(321,665)	(321,665)
Employee related provisions	(777,072)	(777,072)	(777,072)
	(5,498,740)	(4,964,792)	(4,959,408)
Net current assets	8,217,510	8,778,863	7,928,106
Less: Total adjustments to net current assets	(3,582,983)	(3,726,205)	(3,723,404)
Closing funding surplus / (deficit)	4,634,527	5,052,658	4,204,702

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets			
Less: Reserve accounts	(4,434,609)	(4,434,609)	(4,425,216)
Less: Current assets not expected to be received at end of year	0	0	0
Add: Current liabilities not expected to be cleared at the end of the year			
- Current portion of lease liabilities	2,535	(34,369)	(40,069)
- Current portion of borrowings	427,983	321,665	321,665
- Current portion of employee benefit provisions held in reserve	421,108	421,108	420,216
Total adjustments to net current assets	(3,582,983)	(3,726,205)	(3,723,404)

(c) Non-cash amounts excluded from operating activities

	Adopted Budget Estimates 30 June 2027	YTD Budget Estimates 31 July 2026	YTD Actual 31 July 2026
	\$	\$	\$
Adjustments to operating activities			
Less: Profit on asset disposals	(36,783)	0	0
Add: Loss on asset disposals	117,766	9,813	0
Add: Depreciation	4,829,440	402,441	0
Movement in current employee provisions associated with restricted cash	18,950		
Total non-cash amounts excluded from operating activities	4,929,373	412,254	0

(d) Non-cash amounts excluded from investing activities

Adjustments to investing activities			
Acquisition of property, plant and equipment by assuming directly related liabilities (duplicate Asset adjusted)			(891)
Total non-cash amounts excluded from investing activities	0	0	(891)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2026-27 year is \$15,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
General rates	(6,647,415)	(100.00%)	▼
Rates will be raised in August 2026			
Grants, subsidies and contributions	353,580	803.03%	▲
Fees and charges	(190,326)	(60.23%)	▼
Interest revenue	(22,529)	(50.74%)	▼
Maximising of term deposits early in year. (Timing)			
Expenditure from operating activities			
Employee costs	87,611	13.57%	▲
Materials and contracts	(184,097)	(57.15%)	▼
Costs lower than anticipated (timing)			
Utility charges	(68,109)	(101.43%)	▼
Costs lower than anticipated (timing)			
Depreciation	402,441	100.00%	▲
Depreciation costs to be run in August (timing)			
Finance costs	22,559	79.22%	▲
Insurance	(168,442)	(636.45%)	▼
50% Of Payment due in July 2026 (timing)			
Other expenditure	(68,283)	(261.21%)	▼
Costs lower than anticipated. (Timing)			
Non cash amounts excluded from operating activities	(412,254)	(100.00%)	▼
Depreciation costs to be run in August (timing)			
Outflows from investing activities			
Acquisition of property, plant and equipment	(81,456)	(62.86%)	▼
See Note 4 for details			
Surplus or deficit after imposition of general rates	(6,258,840)	(59.82%)	▼
YTD - will fluctuate during year.			

KEY INFORMATION

- ▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
- ▲ Indicates a variance with a positive impact on the financial position.
- ▼ Indicates a variance with a negative impact on the financial position.
- ▲ Indicates a variance that is a timing matter and no long term impact on the financial position

SHIRE OF NARROGIN

SUPPLEMENTARY INFORMATION

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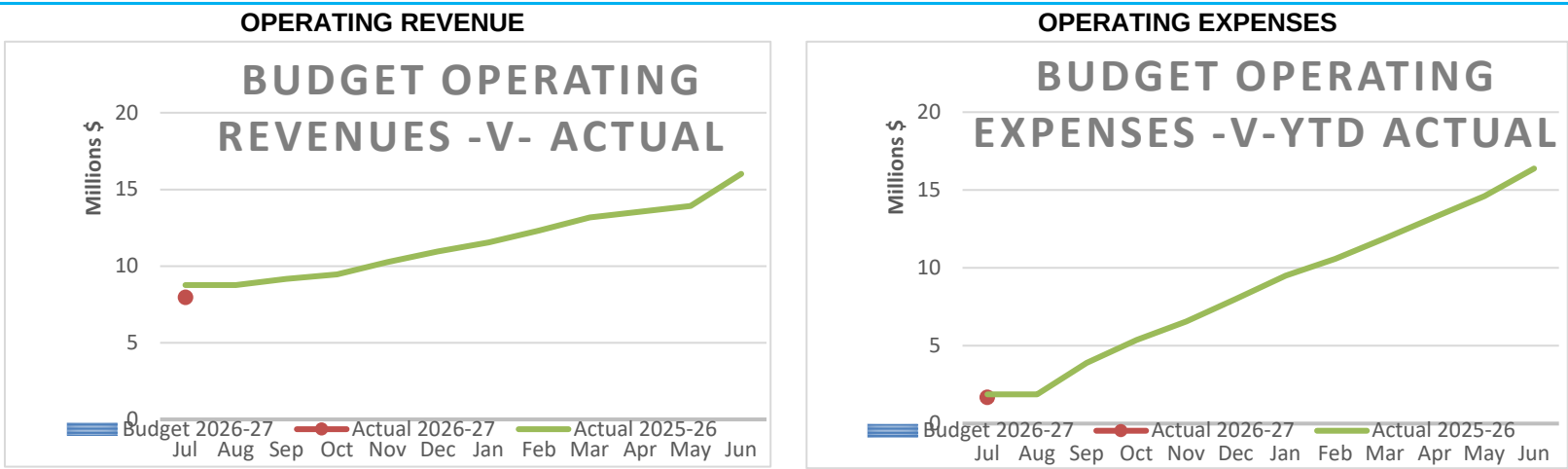
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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

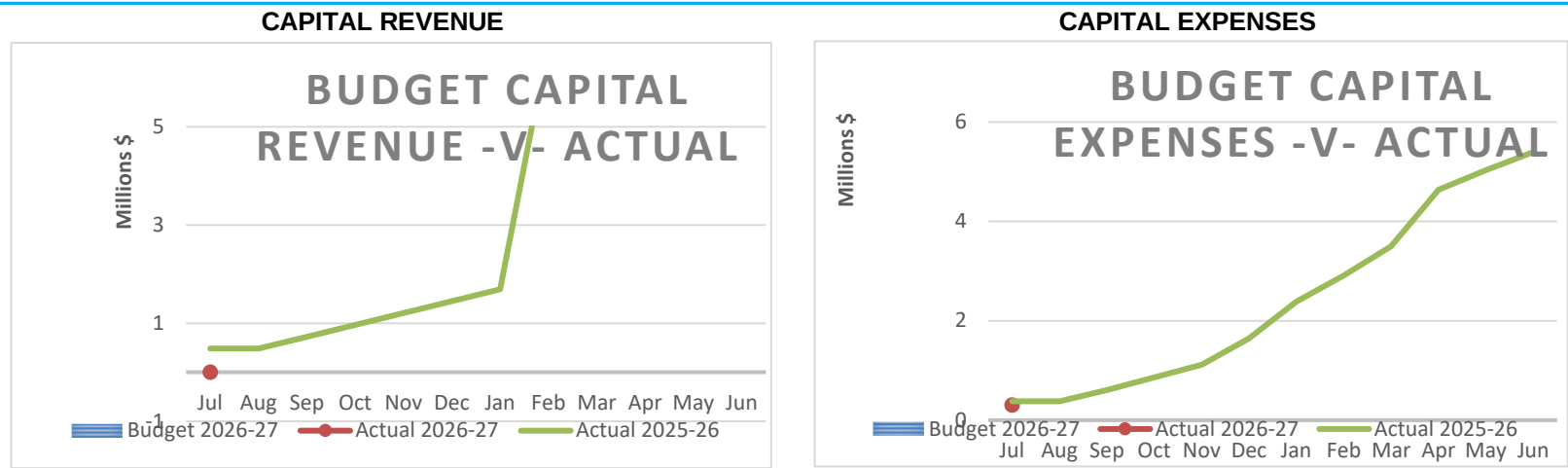
Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

1 KEY INFORMATION - GRAPHICAL

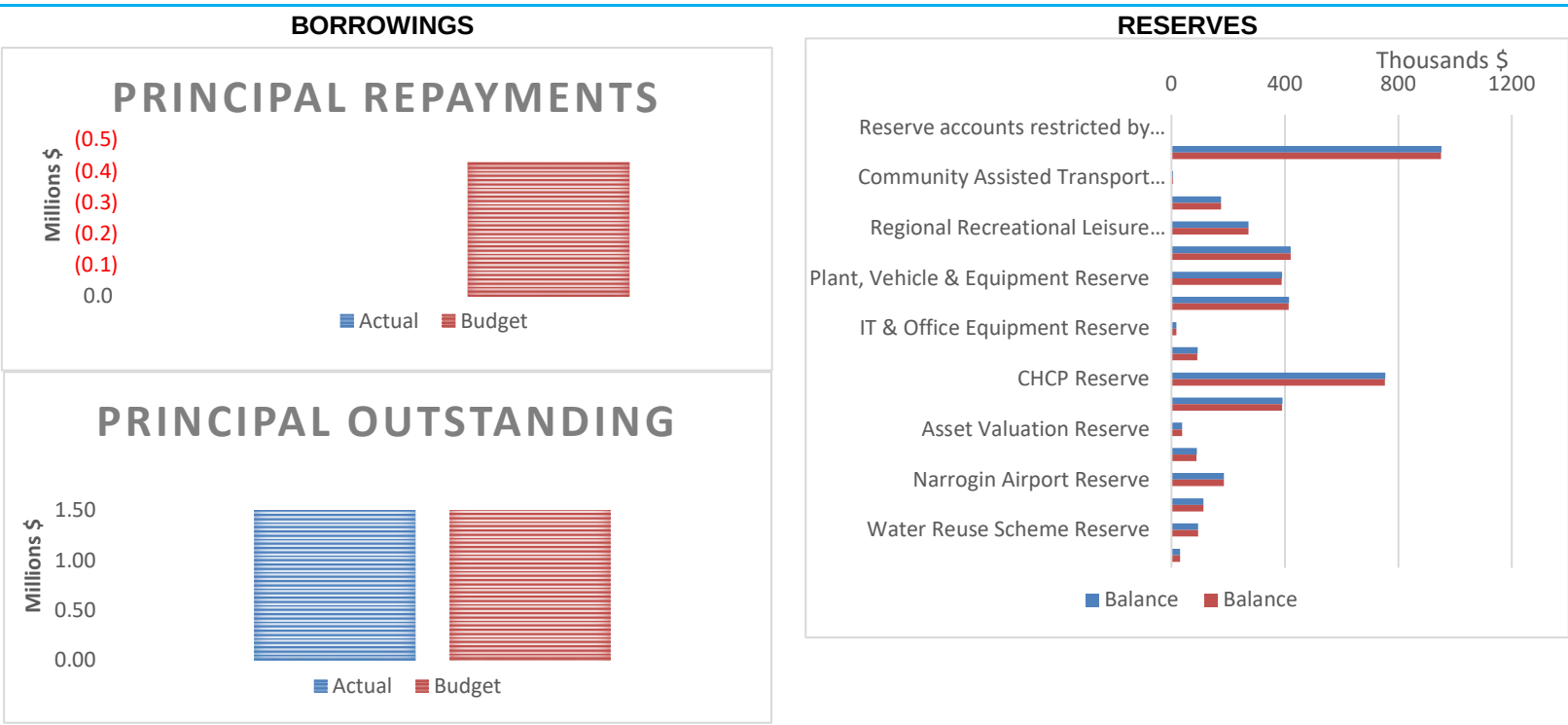
OPERATING ACTIVITIES



INVESTING ACTIVITIES



FINANCING ACTIVITIES



2 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash at Bank	Cash and cash equivalents	1,527,902	0	1,527,902		NAB	0.20%	At call
Cash incl floats - Muni	Cash and cash equivalents	3,900	0	3,900		NAB	0.00%	Cash
Term Deposit - Muni	Cash and cash equivalents	750,000	0	750,000		NAB	4.00%	20/08/2026
Term Deposit - Muni	Cash and cash equivalents	2,000,000	0	2,000,000		NAB	4.65%	21/09/2026
Term Deposit - Muni	Cash and cash equivalents	750,000	0	750,000		CBA	4.59%	20/08/2026
Term Deposit - Muni	Cash and cash equivalents	2,000,000	0	2,000,000		CBA	4.86%	21/09/2026
Term Deposit - Reserves	Cash and cash equivalents	0	1,870,186	1,870,186		NAB	4.40%	3/09/2026
Term Deposit - Reserves	Cash and cash equivalents	0	2,555,031	2,555,031		CBA	4.97%	3/09/2026
Total		7,031,802	4,425,216	11,457,018	0			
Comprising								
Cash and cash equivalents		7,031,802	4,425,216	11,457,018	0			
		7,031,802	4,425,216	11,457,018	0			

KEY INFORMATION

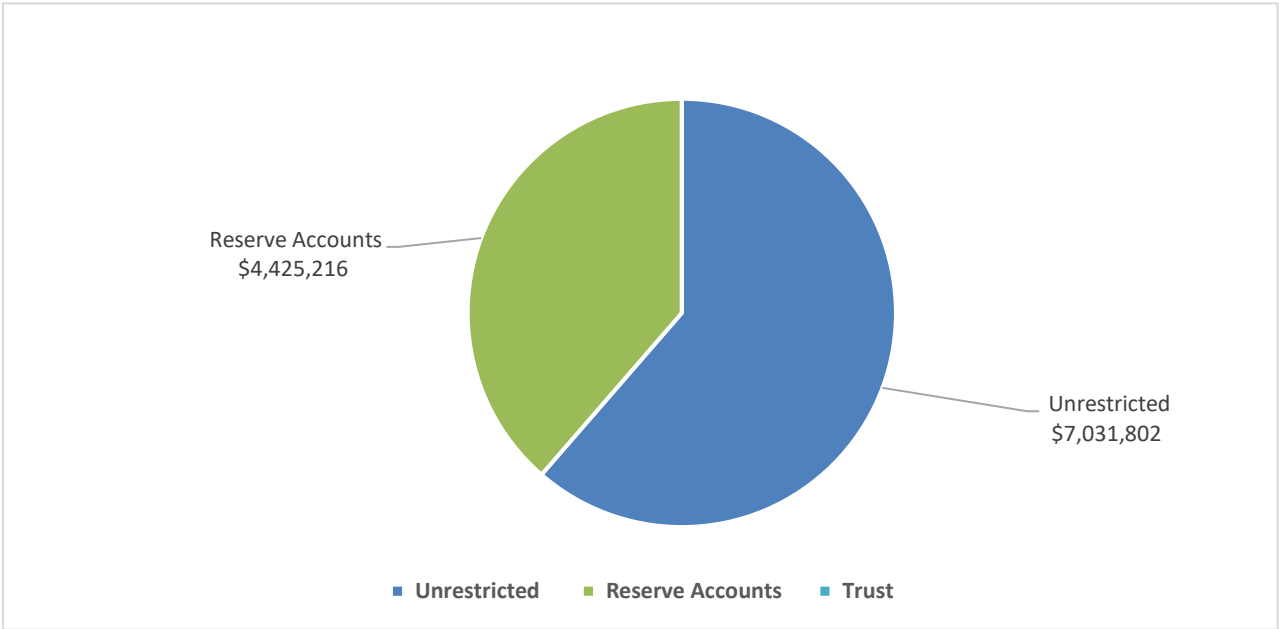
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 7 - Other assets.



SHIRE OF NARROGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026

3 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Refuse Reserve	952,392	42,858	(165,000)	830,250	952,392	(2,017)		950,375
Community Assisted Transport (CAT) Vehicle Reserve	5,914	266	0	6,180	5,914	(12)		5,902
Building Reserve	174,849	7,868	0	182,717	174,849	(371)		174,478
Regional Recreational Leisure Centre Reserve	272,265	162,484	(250,000)	184,749	272,265	(577)		271,688
Employee Entitlement Reserve	421,108	18,950	0	440,058	421,108	(892)		420,216
Plant, Vehicle & Equipment Reserve	389,672	662,535	(546,000)	506,207	389,672	(826)		388,846
Economic Development Reserve	414,464	937,119	(210,723)	1,140,860	414,464	(878)		413,586
IT & Office Equipment Reserve	16,829	757	0	17,586	16,829	(35)		16,794
Tourism & Area Promotion Reserve	91,850	4,167	0	96,017	91,850	(195)		91,655
CHCP Reserve	754,758	33,964	(788,722)	0	754,758	(1,599)		753,159
Road Works Reserve	391,237	17,606	0	408,843	391,237	(829)		390,408
Asset Valuation Reserve	37,185	1,687	0	38,872	37,185	(79)		37,106
Landcare Reserve	88,963	4,154	0	93,117	88,963	(188)		88,775
Narrogin Airport Reserve	185,210	8,334	0	193,544	185,210	(392)		184,818
Bridges Reserve	113,109	4,916	0	118,025	113,109	(239)		112,870
Water Reuse Scheme Reserve	94,159	2,225	0	96,384	94,159	(199)		93,960
Disaster Recovery Reserve	30,645	16,379	0	47,024	30,645	(65)		30,580
	4,434,609	1,926,269	(1,960,445)	4,400,433	4,434,609	(9,393)	0	4,425,216

4 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - specialised	21,246,141	128,323	211,029	82,706
Furniture and fittings	177,500	1,250	0	(1,250)
Plant and equipment	847,000	0	0	0
Artwork & sculptures	85,000	0	0	0
Acquisition of property, plant and equipment	22,355,641	129,573	211,029	81,456
Infrastructure - roads	2,050,745	0	0	0
Infrastructure - footpaths	134,000	0	0	0
Infrastructure - Parks, oval & other	1,131,100	0	15,442	15,442
Acquisition of infrastructure	3,315,845	0	15,442	15,442
Total capital acquisitions	25,671,486	129,573	226,471	96,898
Capital Acquisitions Funded By:				
Capital grants and contributions	11,530,262	0	306,000	306,000
Borrowings	10,833,335	0	0	0
Other (disposals & C/Fwd)	350,000	0	0	0
Reserve accounts				
Refuse Reserve	165,000	0	0	0
Regional Recreational Leisure Centre Reserve	250,000	0	0	0
Plant, Vehicle & Equipment Reserve	546,000	0	0	0
Economic Development Reserve	210,723	0	0	0
CHCP Reserve	788,722	0	0	0
Contribution - operations	997,444	129,573	(79,529)	(209,102)
Capital funding total	25,671,486	129,573	226,471	96,898

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

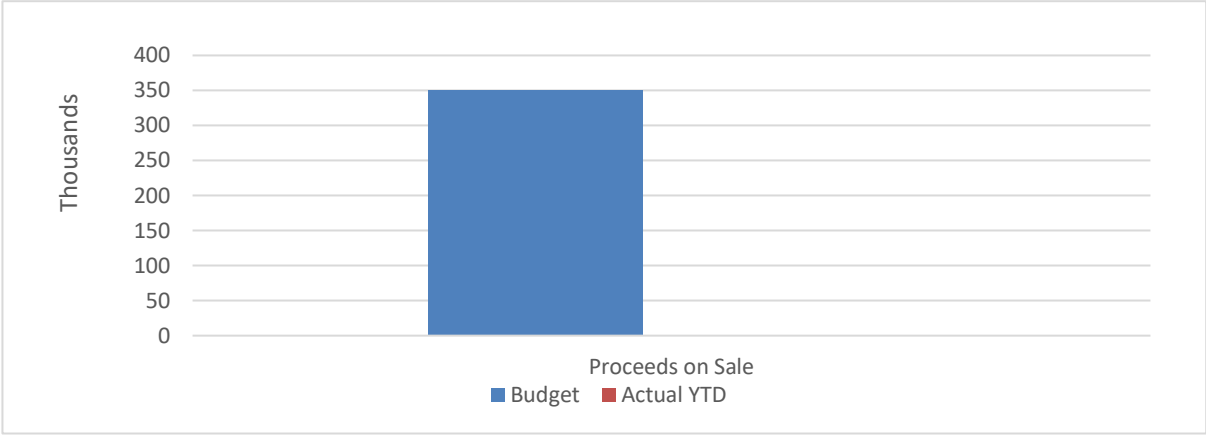
Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

4 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total - Level of completion indicators					
Level of completion indicators					
	0%	Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.			
	20%				
	40%				
	60%				
	80%				
	100%				
	Over 100%				
		Adopted			Variance
Account Description		Budget	YTD Budget	YTD Actual	(Under)/Over
		\$	\$	\$	\$
BUILDINGS					
	BC160	Nrlc Building (Capital)	4,000,000	0	0
	BC191	Library - Re-Roofing	150,000	0	0
	BC192	Library - Exterior Painting	12,000	0	0
	BC209	Museum Building Structural Repairs	90,000	0	0
	BC274	Recycling Shed (Tip Shop) - Capital	25,000	8,333	0
	BC296	Nrlc Energy Efficiency & Upgrade Project - Capital	359,971	119,990	151,873
	BC299	Hawks Football Pavilion - (Buildings) - Capital	4,000,000	0	0
	BC301	Town Hall Improvements - Main Switchchboard Upgrade - (Buildings) - Capital	468,000	0	0
	BC304	45 Federal Street Renovations - (Buildings) - Capital	20,000	0	0
	BC309	29 Egerton Street - Rsl Building - Capital	210,723	0	0
	BC310	Nrlc - Ceiling Fan To Court - Capital	55,000	0	0
	BC311	Housing Project - 49 Clayton Road - Capital	500,000	0	0
	BC311A	49 Clayton Road Houses	975,000	0	0
	BC312	Site Development - Caravan Park Units - Capital	0	0	59,156
	BC314	Housing Project - Felspar St - Capital	1,722,012	143,501	0
	BC314A	Felspar Street Houses	5,213,000	0	0
	BC315	Housing Project - 31 Ensign Street - Capital	248,005	20,667	0
	BC315A	31 Ensign Street Houses	635,000	0	0
	BC316	Housing Project - 95 Lock Street - Capital	243,930	20,328	0
	BC316A	95 Lock Strreet Houses	677,000	0	0
	BC317	38/38A Furnival Street	222,000	18,500	0
	BC318	73 Northwood Street	111,000	9,250	0
	BC319	20 Havelock Street	333,000	27,750	0
	BC320	Fire/Smoke Doors Replacement	20,000	0	0
	BC321	Nrlc Reception Area Roof Repairs	60,000	0	0
	BC330	240 Glyde Street	834,000	0	0
	BC340	Highbury Hall Rennovations	6,500	0	0
	BC341	Railway Institute Building Roof And Ceiling Repairs	55,000	0	0
		0	0	0	0
		0	0	0	0
FURNITURE & FITTINGS					
	FE111	Multi-Purpose Hygiene Chair	20,000	0	0
	FE112	John Higgins Centre Audio & Visual Upgrades	46,000	0	0
	FE116	It Upgrades 2026-27	15,000	1,250	0
	FE117	Meeting Room Interactive Screen	10,000	0	0
	FE118	Digital Key Safe	38,000	0	0
	FE120	Library Mobile Shelving	13,500	0	0
	FE121	Library Front Of Office Upgrade	25,000	0	0
	FE125	Ndvc Retail Shelving	10,000	0	0
PLANT & EQUIPMENT					
	P65AA	Mcs Vehicle 2026	30,000	0	0
	P700A	Mces Vehicle 2026 (Was Emtrs Vehicle)	30,000	0	0
	PA004G	Eho Vehicle (2026)	30,000	0	0
	PA007AA	Ranger Utility (2026)	35,000	0	0
	PA17A	Utility - Gardener (2026)	35,000	0	0
	PA21	Utility - Parks Leading Hand 2026	35,000	0	0
	PA62A	Utility - Gardener Ovals (2026)	35,000	0	0
	PA63A	Utility - Grader (2026)	35,000	0	0
	PA8144B	Utility - Mechanic (2026)	35,000	0	0
	PA8158A	Steel Drum Roller (2026)	250,000	0	0
	PA8824	Slasher (2026)	11,000	0	0
	PA8825	Mower - Dry Parks (2026)	40,000	0	0
	PA954	Incident Management Pod (Cesm Vehicle)	40,000	0	0
	PA970A	3 X Axle Float (2026)	200,000	0	0
	PE030	Interactive Screen - Mayors Palour	6,000	0	0
		0	0	0	0
		0	0	0	0
INFRASTRUCTURE - ROADS					
	R2R270	Boxsell Road - Renewal (R2R)	86,400	0	0
	R2R106	Chipper Street - Renewal (R2R)	9,360	0	0
	R2R202	Congelin Road - Silk 0.0 To 1.5 (R2R) - Capital	86,400	0	0
	R2R209	Dongolocking Road - Renewal (Rural) (R2R)	86,400	0	0
	R2R099	Elliot Street - Renewal (R2R)	3,840	0	0
	R2R123	Exeter Street - Renewal (R2R)	4,320	0	0
	R2R247	Flavel Raod - Resheet (R2R)	21,357	0	0
	R2R096	Jones Road - Resheet (R2R)	21,357	0	0
	R2R211	Manaring Road - Resheet (R2R)	194,669	0	0
	RRG051	Mokine Road Renewal	380,000	0	0
	R2R323	Pethybridge Road - Renewal (R2R)	12,840	0	0
	R2R162	Pioneer Drive Sliplane (R2R) - Capital	165,745	0	0
	R2R293	Saunders Road - Resheet (R2R)	55,305	0	0
	R2R294	Seargents Road - Resheet (R2R)	55,654	0	0
	RRG204	Tarwonga Road - Rehab. (Rural) (Rrg)	667,500	0	0
	RRG271	Wanerie Road Land Acquisition	100,000	0	0
	R2R246	Woods Road - Resheet (R2R)	99,598	0	0
INFRASTRUCTURE - FOOTPATHS					
	IF169	Glyde St - Williams To Clayton	61,000	0	0
	IF168	May St - Clayton To Dellar	45,000	0	0
	IF167	Sydney Hall Way - Lock St To The Park	28,000	0	0
		0	0	0	0
INFRASTRUCTURE - DRAINAGE					
INFRASTRUCTURE - PARKS OVALS & OTHER					
	IO350	Additional Public Cctv Camera	21,000	0	0
	IO038	Cemetery Carpark	60,000	0	0
	IO026	Cemetery Upgrade	18,000	0	0
	IO210	Clayton Road Oval/Hockey Club Fence Repairs	15,000	0	0
	IO298	Db4 Power Cable Upgrade	125,000	0	0
	OI071	Dog Park - Gnarojin Park - (Inf Oth) - Capital	0	0	9,743
	OI035	Dog Pound Improvements (Fencing, Hard Stand Area & Cameras) - (Inf Oth) - Capital	0	0	5,699
	IO280	Fixed Wing Water Bomber Parking Area	66,700	0	0
	IO122A	Library - Additional Cctv Cameras (2026)	6,500	0	0
	IO188	Liquid Waste Ponds - Capital	140,000	0	0
	IO039	Major Entry Statement Williams Road	43,000	0	0
	IO138	Narrogin Speedway Lighting Upgrade Project - Capital	285,900	0	0
	IO375A	Railway Precinct Pathway/Artwork	45,000	0	0
	IO297	Rewplace 40Kw Solar System	65,000	0	0
	IO080C	Sewerage Improvements - Admin To Library 2026	35,000	0	0
	IO301	Soft Fall Lions Park	50,000	0	0
	IO290	Streetlight/Banner Poles	155,000	0	0
		0	0	0	0
INFRASTRUCTURE - BRIDGES					
ARTWORK					
	IO113	Public Art Strategy - Implementation	25,000	0	0
	IO152	Christmas Lights	60,000	0	0
		25,671,486	369,569	226,471	143,098

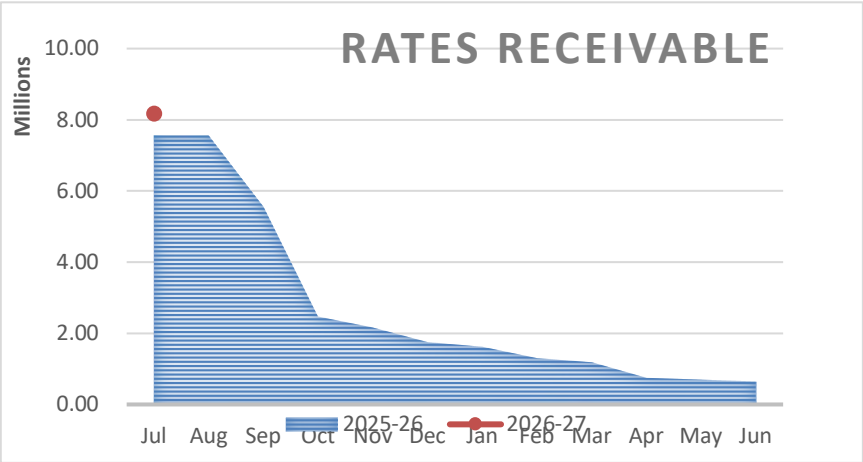
5 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
	Plant & Equipment	430,983	350,000	36,783	(117,766)			0	0
		430,983	350,000	36,783	(117,766)	0	0	0	0



6 RECEIVABLES

Rates receivable	30 Jun 2026	31 Jul 2026
	\$	\$
Opening arrears previous year	646,736	732,452
Levied this year	7,780,098	0
Less - collections to date	(7,694,382)	(26,597)
Gross rates collectable	732,452	705,855
Allowance for impairment of rates receivable	(208,594)	(208,594)
Net rates collectable	523,858	497,261
% Collected	91.3%	3.6%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general (incl Pensioner Claims)	(1,141)	669,227	29,924	4,336	64,837	767,182
Percentage	(0.1%)	87.2%	3.9%	0.6%	8.5%	
Balance per trial balance						
Trade receivables	(1,141)	667,613	29,924	4,336	64,837	765,568
Pensioner Claims - Pending	0	1,614	0	0	0	1,614
GST receivable	107,649	0	0	0	0	107,649
Total receivables general outstanding						874,831

Amounts shown above include GST (where applicable)

KEY INFORMATION

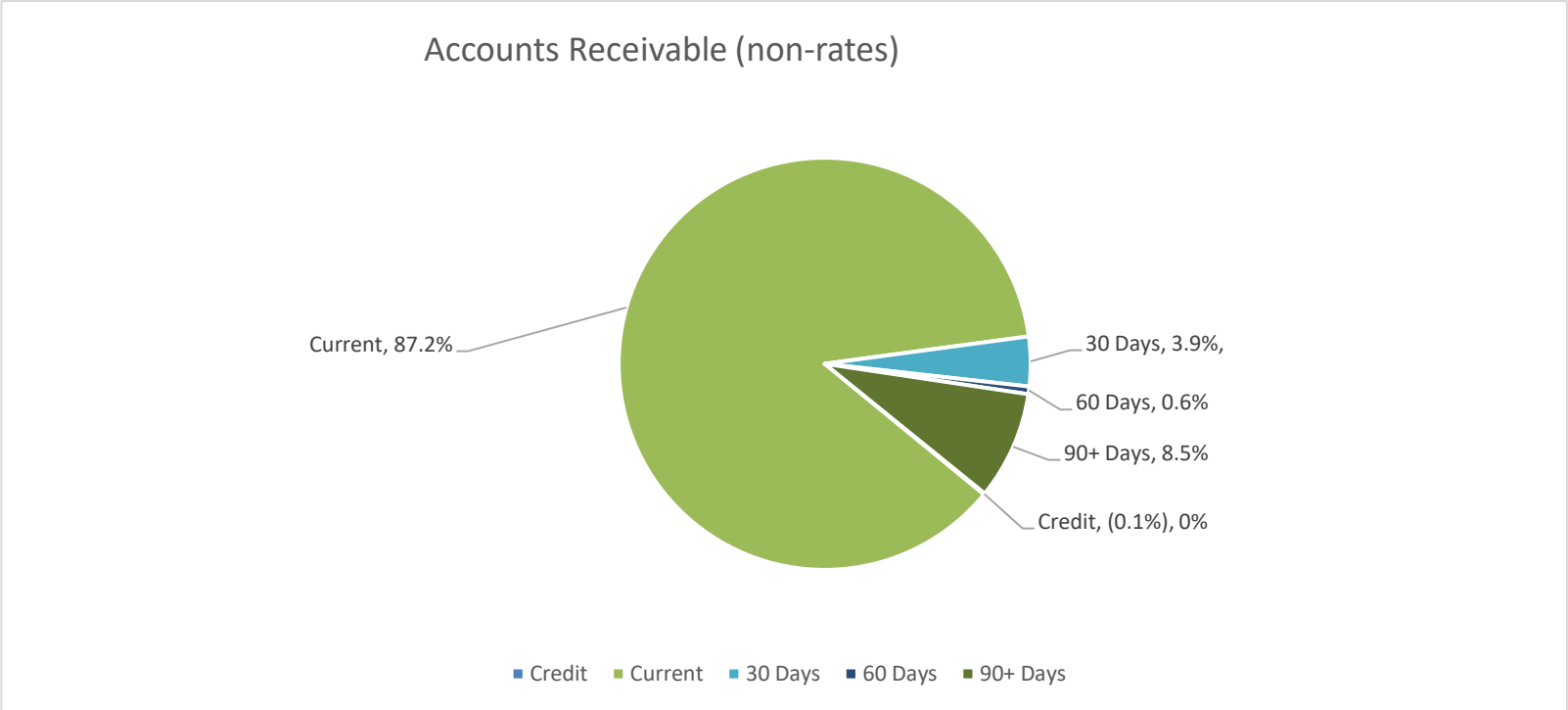
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



7 OTHER CURRENT ASSETS

	Opening Balance 1 July 2026	Asset Increase	Asset Reduction	Closing Balance 31 July 2026
Other current assets	\$	\$	\$	\$
Inventory				
Fuel	62,795	(4,391)	0	58,404
Total other current assets	62,795	(4,391)	0	58,404
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

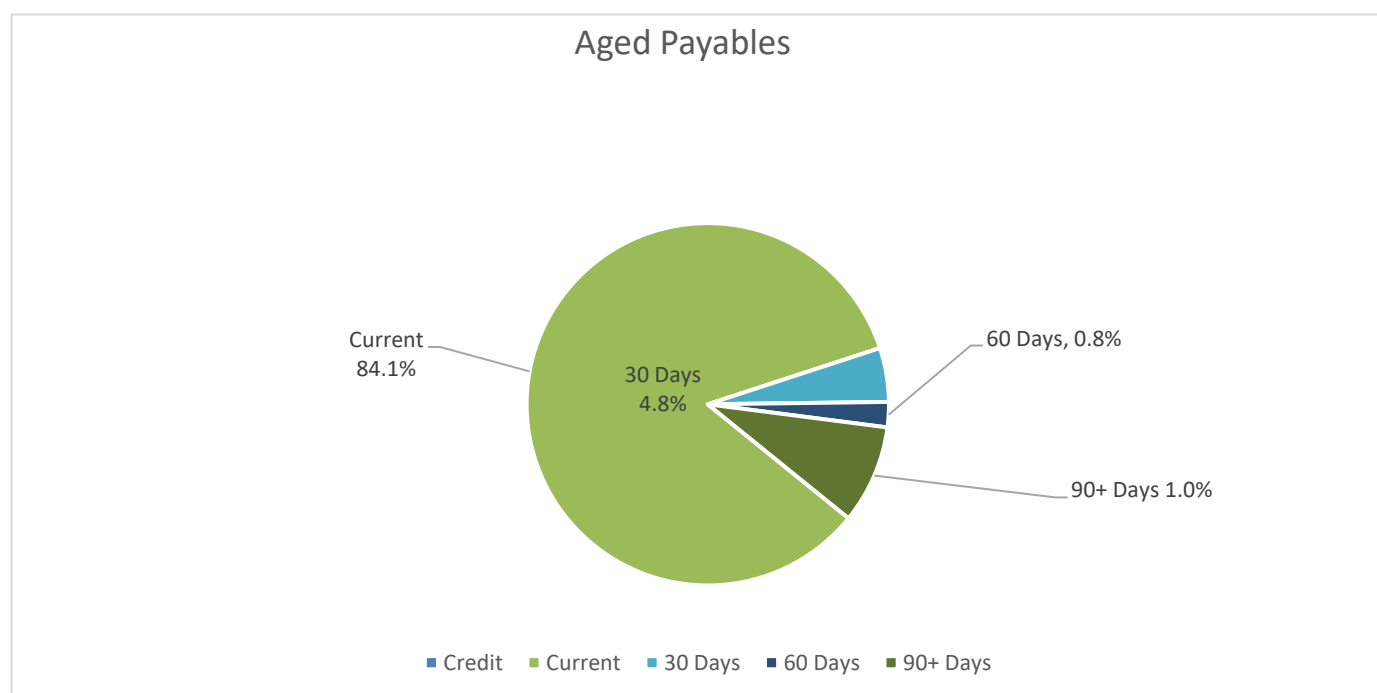
8 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	174,731	10,006	4,670	18,259	207,665
Percentage	0.0%	84.1%	4.8%	2.2%	8.8%	
Balance per trial balance						
Sundry creditors	0	174,731	10,006	4,670	18,259	207,665
Accrued salaries and wages	0	5,552	0	0	0	5,552
ATO liabilities	0	47,047	0	0	0	47,047
Other payables	0	33,311	0	0	0	33,311
Rates paid in advance	0	0	0	0	269,428	269,428
Bonds & deposits	0	0	0	0	156,496	156,496
Total payables general outstanding						719,499

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



9 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars		Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
			1 July 2026	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
			\$	\$	\$	\$	\$	\$	\$	\$	\$
Industrial Land		127	30,956	0	0	0	(15,136)	30,956	15,820	(145)	(1,219)
Administration Building		128	0	0	0	0	0	0	0	(74)	0
Accommodation Units		129	112,518	0	0	0	(36,751)	112,518	75,767	(231)	(2,099)
TWIS Distribution Pipeline		130	93,294	0	0	0	(18,116)	93,294	75,178	(331)	(1,305)
Staff Housing		132	434,151	0	0	0	(18,521)	434,151	415,630	(1,481)	(20,741)
Accommodation Units		133	335,414	0	0	0	(41,738)	335,414	293,676	(1,151)	(14,691)
NRLC Energy Efficiency		136	535,000	0	0	0	(41,644)	535,000	493,356	396	(28,233)
Caravan Park Units		134	1,377,532	0	0	0	(127,893)	1,377,532	1,249,639	(2,505)	(58,974)
Housing Project		137	0	0	7,500,000	0	(106,653)	0	7,393,347	0	(201,773)
Hawks Football Pavilion		NEW	0	0	1,333,335	0	0	0	1,333,335	0	0
27 Egerton Street purchase		135	254,627	0	0	0	(21,531)	254,627	233,096	(395)	(12,470)
NRLC Roof Purlin Replacement		NEW	0	0	2,000,000	0	0	0	2,000,000	0	0
Total			3,173,492	0	10,833,335	0	(427,983)	3,173,492	13,578,844	(5,917)	(341,505)
Current borrowings			321,665					321,665			
Non-current borrowings			2,851,827					2,851,827			
			3,173,492					3,173,492			

All debenture repayments were financed by general purpose revenue.

New borrowings 2026-27

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance
	Actual	Budget						Actual	Budget	Unspent
	\$	\$				\$	%	\$	\$	\$
Housing Project	0	7,500,000	WATC	Debenture	20	28,233	5.40	0	7,500,000	0
Hawks Football Pavillion	0	1,333,334	WATC	Debenture	10	0	5.40	0	1,333,334	0
NRLC Roof Purlin Replacement	0	2,000,000	WATC	Debenture	10	0	tbc	0	2,000,000	0
	0		WATC	Debenture	10	0	4.90	0	0	0
	0		WATC	Debenture	10	0	4.90	0	0	0
	0		WATC	Debenture	10	0	4.90	0	0	0
	0	10,833,334				28,233		0	10,833,334	0

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

10 LEASE LIABILITIES

Movement in carrying amounts

Information on leases		New Leases			Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Lease No.	1 July 2026	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
8 Parry Court, Narrogin	2	0	0	0	(1,900)	0	(1,900)	0	0	0
68 Williams Road	3	2,535	0	0	0	(2,535)	2,535	0	0	(270)
14 McCormic Way, Narrogin	4	0	0	0	(1,900)	0	(1,900)	0	0	0
65 Williams Road, Narrogin	5	0	0	0	(1,900)	0	(1,900)	0	0	0
Total		2,535	0	0	(5,700)	(2,535)	(3,165)	0	0	(270)
Current lease liabilities		(34,369)					(40,069)			
Non-current lease liabilities		11,055					11,055			
		(23,314)					(29,014)			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

11 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening	Liability	Liability	Liability	Closing
		Balance	transferred			Balance
		1 July 2026	from/(to)	Increase	Reduction	31 July 2026
		\$	\$	\$	\$	\$
Other liabilities						
Capital grant/contributions liabilities		3,181,241	0	0	0	3,181,241
Total other liabilities		3,181,241	0	0	0	3,181,241
Employee Related Provisions						
Provision for annual leave		423,338	0	0	0	423,338
Provision for long service leave		353,734	0	0	0	353,734
Total Provisions		777,072	0	0	0	777,072
Total other current liabilities		3,958,313	0	0	0	3,958,313

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Adopted	YTD	YTD
	1 July 2026	Liability	Liability	31 Jul 2026	Liability	Budget	Budget	Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
GENGRANT - Financial Assistance Grant - General	0	0	0	0	0	264,410	0	0
GENGRANT - Financial Assistance Grant - Roads	0	0	0	0	0	86,406	0	0
ESL - SES Subsidy (Operating) Grant	0	0	0	0	0	15,000	1,250	0
ESL - Bush Fires Subsidy (Operating) Grant	0	0	0	0	0	65,000	5,416	0
REC - Grants - Kids Sports	0	0	0	0	0	3,000	250	182
LIB - Grant - Regional Library Services .	0	0	0	0	0	6,000	500	0
OTHCUL - Grants - Other Culture	0	0	0	0	0	15,000	1,250	0
ROADM - Direct Road Grant (MRWA)	0	0	0	0	0	258,208	21,517	258,208
ROADM - Street Lighting Subsidy	0	0	0	0	0	20,000	1,666	0
CHCP - Recurrent Grant Funding	0	0	0	0	0	0	0	1,989
CHSP - Recurrent Grant Funding	0	0	0	0	0	0	0	18,428
	0	0	0	0	0	733,024	31,849	278,806
Contributions								
CESM - Contributions & Reimbursements	0	0	0	0	0	35,000	2,917	73,699
REC - Contributions & Donations	0	0	0	0	0	3,000	250	0
LIB - Contributions & Donations	0	0	0	0	0	1,000	83	0
AGEDOTHER - CATS Contributions & Donations	0	0	0	0	0	2,000	166	1,500
TOUR - Visitors Centre Contributions and Donations	0	0	0	0	0	18,000	1,500	0
FIRE - Bush Fire Mitigation Activity Grant fund	0	0	0	0	0	87,102	7,258	43,551
LIB - Contributions & Donations	0	0	0	0	0	100	8	56
	0	0	0	0	0	146,202	12,182	118,805
TOTALS	0	0	0	0	0	879,226	44,031	397,611

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Adopted	YTD	YTD
	1 July 2026	Liability	Liability	31 Jul 2026	Liability	Budget	Budget	Revenue
	\$	\$	(As revenue)	\$	\$	\$	\$	\$
Capital grants and subsidies								
NRLC - Grants	0	0	0	0	0	2,359,971	0	0
ROADC - Regional Road Group Grants (MRWA)	0	0	0	0	0	747,350	0	306,000
ROADC - Roads to Recovery Grant	0	0	0	0	0	903,245	0	0
OLOPS - Crime Prevention Grant	0	0	0	0	0	21,000	0	0
Housing Project Grant - CAPITAL INCOME	0	0	0	0	0	4,341,371	0	0
HALLS - Grants and Contributions	0	0	0	0	0	234,000	0	0
REC - Capital Grants (DLGSCI/CSRFF)	0	0	0	0	0	1,428,633	0	0
	0	0	0	0	0	10,035,570	0	306,000
Capital contributions								
REC - Contribution and Donations	0	0	0	0	0	1,428,633	0	0
AERO - Contributions & Donations - Aerodromes	0	0	0	0	0	66,700	0	0
	0	0	0	0	0	1,495,333	0	0
TOTALS	0	0	0	0	0	11,530,903	0	306,000

SHIRE OF NARROGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2026

14 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)							
GL/Job	Description	Council Resolution	Classification	Non Cash	Increase in	Decrease in	Amended
				Adjustment	Available	Available	Budget Running
				\$	\$	\$	\$
Budget adoption							0
					0	0	0



Schedule of Investments
as at 31/07/2026

Investment of funds - Municipal Account								
Bank	Deposit number	Lodgement Date	Date of Maturity		Amount Deposited	Interest Rate	Estimated interest earned	TOTAL INVESTED
NAB	11036189	21/07/2026	20/08/2026		\$750,000.00	4.00%	\$0.00	\$5,500,000.00
NAB	11036193	21/07/2026	21/09/2026		\$2,000,000.00	4.65%	\$0.00	
CBA	38186806	22/07/2026	20/08/2026		\$750,000.00	4.59%	\$0.00	
CBA	38186806	22/07/2026	21/09/2026		\$2,000,000.00	4.86%	\$0.00	
	Total Invested				\$5,500,000.00		\$0.00	

Investment of funds - Reserve Account								
Bank	Deposit number	Lodgement Date	Date of Maturity		Amount Deposited	Interest Rate	Estimated interest earned	TOTAL INVESTED
NAB	11036195	21/07/2026	3/09/2026		\$1,870,185.71	4.40%	\$9,919.67	\$4,425,216.44
CBA	38186806	5/06/2026	3/09/2026		\$2,555,030.73	4.97%	\$31,311.38	
	Total Invested				\$4,425,216.44		\$41,231.05	

Investment Summary - Excluding at call deposits		
Municipal Account		TOTAL INVESTED
NAB	50%	\$2,750,000.00
CBA	50%	\$2,750,000.00
	100.00%	\$5,500,000.00
Reserve Account		TOTAL INVESTED
NAB	42%	\$1,870,185.71
CBA	58%	\$2,555,030.73
	100.00%	\$4,425,216.44

Strategic Budget Projects Register 2026/27



STRATEGIC BUDGET PROJECTS REGISTER as at 31 July 2026

	Project Title/Task	COA	Job	Category	Original Budget Adopted by Council	Current Budget varied by Council	Actual Exp / Income	Outstanding PO Exp	Total Committed Exp or Income Rec'd (calc column)	Budget Remaining (incl P/Os) (calc column)	Risk of NOT completing by 30/6. H=Likely	Comments	Accountability	Responsible Exec	Responsible Officer	Status	% Complete	Start Date	Due Date	
4	Interactive Screen - Mayors Parlour		4050155	PE030	ITC Acquisition	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	Low		Corporate & Community Services	Ian Graham	Ian Graham	On Track	0%	01/09/26	30/10/26
6	Additional Public CCTV Cameras		4050455	FE037	Other	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	Low		Corporate & Community Services	Ian Graham	Ian Graham	On Track	0%	30/07/26	30/10/26
7	Incident Management Pod (CESM vehicle)		4050255	PA954	Plant & Equip Acquisition	\$40,000.00	\$40,000.00	\$0.00	\$37,873.44	\$37,873.44	\$2,126.56	Low		Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/09/26	30/10/26
8	Utility - Ranger		4050155	PA007AA	Plant & Equip Acquisition	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	Low		Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/09/26	30/10/26
10	EHO Vehicle		407035	PA004G	Vehicle Acquisition	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/09/26	30/10/26
13	Soft Fall Lions Park		4110365	IO301	Other	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/11/26	31/12/26
14	Cemetery Stormwater Drain Beautification		4100860	IO026	Other	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/04/27	31/05/27
15	Cemetery Carpark		4100860	IO038	Other	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/04/27	31/05/27
16	Entry Statement		4100860	IO039	Other	\$43,000.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$43,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/03/27	30/04/27
18	Construction of Recycling Shed (Tip Shop)		4100160	BC274	Building Construction/Mtce	\$25,000.00	\$25,000.00	\$0.00	\$25,467.75	\$25,467.75	-\$467.75	Low		Planning & Sustainability	Adam Majid	Adam Majid	On Track	10%	30/07/26	30/10/26
19	Design & Construction new liquid waste ponds		4100165	IO188	Other	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	Low		Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/01/27	31/03/27
22	Museum ceiling repairs, resolve structural movement (N and E sides), gutters and downpipes, repainting shop area and external wall repointing		4110660	BC209	Building Construction/Mtce	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	Low		Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/01/27	31/03/27
27	Highbury Hall brick wall repointing, rear window architrave restoration, compliant kitchen ventilation		4110160	BC340	Building Construction/Mtce	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	Low		Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/12/26	31/01/27
28	Narrogin Town Hall Improvements		4110160	BC301	Building Construction/Mtce	\$468,000.00	\$468,000.00	\$3,000.00	\$0.00	\$3,000.00	\$465,000.00	Low		Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/01/27	31/03/27
29	Railway Institute Hall repairs to roof, ceiling repair, reinstate brickwork from previous penetration and minor brick repointing		4110160	BC341	Building Construction/Mtce	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	Low		Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/01/27	31/03/27
31	NRLC - Fire/Smoke Door Repairs & Replacement		4110260	BC320	Building Construction/Mtce	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/02/27	31/03/27
32	NRLC - Energy Efficiency (Solar) Project		4110260	BC296	Building Construction/Mtce	\$359,971.00	\$359,971.00	\$210,785.70	\$15,380.45	\$226,166.15	\$133,804.85	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	70%	01/07/26	31/10/26
33	NRLC - Multi-Purpose Hygiene Chair		4110250	FE111	Other	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/11/26	31/12/26
34	NRLC - Upgrade Project (Swimming pool roof purlins)		4110260	BC160	Building Construction/Mtce	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	31/05/27	30/06/27
35	NRLC - replace 40kW solar system		4110265	IO297	Other	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/03/27	31/05/27
36	NRLC - power cable upgrade		4110265	IO298	Other	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/07/26	30/10/26
37	NRLC - reception roof area repairs		4110260	BC321	Other	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/12/26	01/02/27
38	NRLC - Fans (2) for Court 3		4110260	BC310	Other	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/09/26	30/10/26
39	John Higgins Centre Audio and Visual Upgrades		4110250	FE112	Other	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$46,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/09/26	30/10/26
40	Clayton Road Oval/Hockey Club Fence Improvements		4110265	IO210	Other	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	Low		Corporate & Community Services	Ian Graham	John Warburton	On Track	0%	01/11/26	31/12/26
42	Narrogin Speedway/Lighting Upgrade Project			IO138	Other	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	Low		Corporate & Community Services	Ian Graham	Ian Graham	On Track	0%	01/02/27	30/04/27
43	Utility - Gardener		4120350	PA17A	Plant & Equip Acquisition	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
44	Utility - Gardener (ovals)		4120350	PA62A	Plant & Equip Acquisition	\$35,000.00								Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
45	Utility - Parks Leading Hand		4110350	PA21	Plant & Equip Acquisition	\$35,000.00								Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
46	Slasher - New		4110350	PA8824	Plant & Equip Acquisition	\$11,000.00								Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
47	Mower For Dry Parks - New		4110350	PA8825	Plant & Equip Acquisition	\$40,000.00								Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
48	Hawks Football Pavilion		4110375	BC299	Building Construction/Mtce	\$4,000,000.00	\$4							Infrastructure Services	John Warburton	John Warburton	On Track	0%	31/05/27	30/06/27
50	Construction of Library Sewer Extension		4110560	IO080C	Other	\$388,052.00	:							Corporate & Community Services	Ian Graham	Adam Majid	On Track	0%	01/11/26	31/01/27
51	Library - Mobile Shelving		4110550	FE120	Plant & Equip Acquisition	\$13,500.00								Corporate & Community Services	Ian Graham	Regina Razumovskaya	On Track	0%	01/10/26	31/12/26
52	Library - Front of House Upgrade		4110550	FE121	Building Construction/Mtce	\$25,000.00								Corporate & Community Services	Ian Graham	Regina Razumovskaya	On Track	0%	01/10/26	31/12/26
53	Library - Re-Roofing		4110560	BC191	Building Construction/Mtce	\$150,000.00	:							Corporate & Community Services	Ian Graham	Adam Majid	On Track	0%	01/03/27	28/05/27
54	Library - Exterior Painting		4110560	BC192	Building Construction/Mtce	\$12,000.00								Corporate & Community Services	Ian Graham	Adam Majid	On Track	0%	01/02/27	31/03/27
55	Library - additional CCTV cameras		4110550	FE122	Other	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	Low		Corporate & Community Services	Ian Graham	Ian Graham	On Track	0%	01/03/27	30/04/27
57	Public Art Strategy Implementation		4110860	IO113	Other	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	Low		Corporate & Community Services	Ian Graham	Regina Razumovskaya	On Track	0%	01/04/27	28/05/27
58	Christmas Lights		4110860	IO152	Other	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	Low		Corporate & Community Services	Ian Graham	Regina Razumovskaya	On Track	0%	01/12/26	31/12/26
61	Fixed Wing Water Bomber Parking Area		4120466	IO280	Other	\$66,700.00	\$66,700.00	\$0.00	\$0.00	\$0.00	\$66,700.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/09/26	30/10/26
63	Mokine Road SLK 0.05 - 0.76		4120167	RRG204	Road Construction	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/12/26	26/02/27
64	Vianene Road Land Acquisition		4120167	RRG051	Road Construction	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/12/26	26/02/27
67	Pioneer Drive Sipline		4120166	R2R162	Road Reseal	\$165,745.00	\$165,745.00	\$0.00	\$0.00	\$0.00	\$165,745.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/12/26	26/02/27
68	Boxsell Road SLK 0.0 to 2.0		4120166	R2R270	Road Reseal	\$86,400.00	\$86,400.00	\$0.00	\$0.00	\$0.00	\$86,400.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
69	Congelln Road SLK 2.0 to 4.0		4120166	R2R202	Road Reseal	\$86,400.00	\$86,400.00	\$0.00	\$0.00	\$0.00	\$86,400.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
70	Chipper Street SLK 0.0 to 0.3		4120166	R2R106	Road Reseal	\$9,360.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$9,360.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
71	Dongolocking Road SLK 0.0 to 2.0		4120166	R2R209	Road Reseal	\$86,400.00	\$86,400.00	\$0.00	\$0.00	\$0.00	\$86,400.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
72	Elliot Street SLK 0.0 to 0.1		4120166	R2R099	Road Reseal	\$3,840.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$3,840.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
73	Exeter Street SLK 0.0 to 0.1		4120166	R2R123	Road Reseal	\$4,320.00	\$4,320.00	\$0.00	\$0.00	\$0.00	\$4,320.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
74	Pethybridge Road SLK 2.0 to 4.0		4120166	R2R323	Road Reseal	\$12,840.00	\$12,840.00	\$0.00	\$0.00	\$0.00	\$12,840.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
75	Resheet Manaring Rd SLK 0.7 to 11.46		4120166	R2R211	Road Reseal	\$194,669.00	\$194,669.00	\$0.00	\$0.00	\$0.00	\$194,669.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
76	Resheet Seargents Rd		4120166	R2R294	Road Reseal	\$55,654.00	\$55,654.00	\$0.00	\$0.00	\$0.00	\$55,654.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
77	Resheet Jones Rd		4120166	R2R096	Road Reseal	\$21,357.00	\$21,357.00	\$0.00	\$0.00	\$0.00	\$21,357.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
78	Resheet Flavell Rd		4120166	R2R247	Road Reseal	\$21,357.00	\$21,357.00	\$0.00	\$0.00	\$0.00	\$21,357.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
79	Resheet Woods Rd		4120166	R2R246	Road Reseal	\$99,598.00	\$99,598.00	\$0.00	\$0.00	\$0.00	\$99,598.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
80	Resheet Saunders Rd		4120166	R2R293	Road Reseal	\$55,304.00	\$55,304.00	\$0.00	\$0.00	\$0.00	\$55,304.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	30/01/27	31/03/27
82	Footpath Construction Sydney Hall Way (Lock Street to the park)		4120175	IF167	Footpath Construction	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	31/03/27	30/04/27
83	Footpath Construction May St (Clayton to Dellar)		4120175	IF168	Footpath Construction	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	31/03/27	30/04/27
84	Footpath Construction Glyde St (Williams to Clayton)		4120175	IF169	Footpath Construction	\$61,000.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	31/03/27	30/04/27
88	Railway Precinct Pathway/Artwork		4120175	IO375A	Other	\$45,000.00	\$45,000.00	\$5,240.00	\$0.00	\$5,240.00	\$39,760.00	Low		Corporate & Community Services	Ian Graham	Regina Razumovskaya	On Track	10%	01/07/26	30/11/26
89	2																			

	Project Title/Task	COA	Job	Category	Original Budget Adopted by Council	Current Budget varied by Council	Actual Exp / Income	Outstanding PO Exp	Total Committed Exp or Income Rec'd (calc column)	Budget Remaining (incl P/Os) (calc column)	Risk of NOT completing by 30/6. H=Likely	Comments	Accountability	Responsible Exec	Responsible Officer	Status	% Complete	Start Date	Due Date
114	Steel Drum Roller	5120350		Vehicle Disposal	-\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	-\$65,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
115	Float	5120350		Vehicle Disposal	-\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	-\$25,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
116	Utility - Mechanic	5120350		Vehicle Disposal	-\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	-\$20,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
117	Utility - Grader	5120350		Vehicle Disposal	-\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	-\$20,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
118	MCS Vehicle	5140550		Vehicle Disposal	-\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	-\$15,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
119	MCES Vehicle	5140550		Vehicle Disposal	-\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	-\$15,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
120	Homecare vehicles (5)	5080450		Vehicle Disposal	-\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	-\$95,000.00	Low		Infrastructure Services	John Warburton	John Warburton	On Track	0%	01/10/26	30/10/26
121																			

10.3.2 SCHEDULE OF ACCOUNTS PAID – JULY 2026

File Reference	12.1.1
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interest that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	13 July 2026
Author	Lucille Munnik – Manager Corporate Services
Authorising Officer	Ian Graham – Executive Manager Corporate & Community Services
Attachments	1. Schedule of Accounts Paid – July 2026

Summary

Council is requested to note the payments as presented in the Schedule of Accounts Paid for July 2026.

Background

Pursuant to Local Government Act 1995, Section 6.8 (2)(b), where expenditure has been incurred by a local government, it is to be reported to the next Ordinary Meeting of Council.

Consultation

Consultation has been undertaken with the Executive Manager Corporate and Community Services.

Elected Members are encouraged to direct any queries regarding specific items within the Schedule of Accounts Paid to the Executive Manager Corporate & Community Services via email prior to the meeting. This approach allows sufficient time for thorough research and ensures that comprehensive responses can be provided to all Elected Members ahead of the meeting, facilitating informed discussion and decision-making.

Statutory Environment

Local Government Act 1995, Section 6.8 (2)(b) and *Local Government (Financial Management) Regulations 1996*, clause 13 relates.

Policy Implications

The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability Implications

- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.
- Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications

All expenditure has been approved via adoption of the 2026/2027 Annual Budget or resulting from a Council resolution.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective	4.	Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1	An efficient and effective organisation

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Failure to present a detailed listing of payments in the prescribed form would result in non-compliance with the Local Government (Financial Management) Regulations 1996, clause 13, which may result in a qualified audit.	Rare (1)	Minor (2)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation

Risk Matrix

Consequence Likelihood		Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; work health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of two (2) has been determined for this item. Any items with a risk rating of 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The Schedule of Accounts Paid – July 2026 is presented to Council for notation. Below is a summary of activity.

July 2026 Payments		
Payment Type	\$	%
Cheque	\$361.90	0%
EFT (incl Payroll)	\$1,076,925.54	48%
Direct Debit	\$714,882.29	32%
Credit Card	\$3,802.95	0%
Payroll	\$426,173.56	19%
Total Payments	\$2,222,146.24	100%

Regional Payments	\$	%
Non Local/Statutory	\$1,603,522.25	72%
Local Suppliers	\$192,450.43	9%
Payroll	\$426,173.56	19%
Total	\$2,222,146.24	100%

Voting Requirements
Simple Majority

OFFICER’S RECOMMENDATION

That Council note the Schedule of Accounts Paid for July 2026 as presented.

	Chq/EFT	Date	Name	Description	Payment Amount	Invoice Amount
1	788	09/07/2026	Shire Of Narrogin - Petty Cash-admin		\$162.00	
2	CATS JUN 2026	30/06/2026	Shire Of Narrogin - Petty Cash-admin	CATS - Drivers Meals - June 2026		\$162.00
3	789	30/07/2026	Shire Of Narrogin - Petty Cash-admin		\$199.90	
4	24072026	24/07/2026	Shire Of Narrogin - Petty Cash-admin	Library - Petty Cash 2025/2026		\$199.90
5	EFT28219	06/07/2026	Aquatic Services WA Pty Ltd		\$531.59	
6	AS 20260505	08/06/2026	Aquatic Services WA Pty Ltd	NRLC - Supply & Install ProCat Granular Chlorine Feeder Assembly		\$531.59
7	EFT28220	06/07/2026	Auspire - The Australia Day Council (WA)		\$836.00	
8	INV 2835	23/06/2026	Auspire - The Australia Day Council (WA)	Auspire - Gold Membership Subscription 2026/2027		\$836.00
9	EFT28221	06/07/2026	Australian Audit		\$8,030.00	
10	A74620	11/06/2026	Australian Audit	FMR and Regulation - 17 Audit Reviews		\$8,030.00
11	EFT28222	06/07/2026	Autosmart WA Southwest		\$418.64	
12	260001811	23/06/2026	Autosmart WA Southwest	Workshop/Depot - 6x Mechoil lubricant, 4x15Kg rags and 2x5L extra hand tub		\$418.64
13	EFT28223	06/07/2026	Best Office Systems		\$1,319.96	
14	661272	24/06/2026	Best Office Systems	Various Departments - Copier contract - June 2026		\$1,319.96
15	EFT28224	06/07/2026	Broad Electrical & Air Conditioning		\$332.66	
16	INV 1625	26/06/2026	Broad Electrical & Air Conditioning	Museum Maintenance- Leak inspection and panel light replacement		\$332.66
17	EFT28225	06/07/2026	Centigrade Services		\$1,419.55	
18	429259	19/06/2026	Centigrade Services	NRLC - Investigate heat pump fault		\$1,419.55
19	EFT28226	06/07/2026	Edwards Isuzu Ute		\$630.85	
20	R 64695	27/05/2026	Edwards Isuzu Ute	NGN417 2023 New Isuzu DMax - 30,000km service		\$630.85
21	EFT28227	06/07/2026	Elgas		\$12,726.58	
22	0361113942	24/06/2026	Elgas	NRLC - Gas supplied 9,800L		\$12,726.58
23	EFT28228	06/07/2026	Ellis Family Trust t/a Rubber Ramps WA		\$149.16	
24	2684	23/06/2026	Ellis Family Trust t/a Rubber Ramps WA	CHCP - Ramp		\$149.16
25	EFT28229	06/07/2026	Farmworks Narrogin Pty Ltd		\$616.65	
26	120740	22/06/2026	Farmworks Narrogin Pty Ltd	Dog Park - Gnargin Park - Fencing Wire		\$616.65
27	EFT28230	06/07/2026	Great Southern Fuel Supplies		\$15,932.51	
28	31014699	18/06/2026	Great Southern Fuel Supplies	Distributor Card x1		\$2.75
29	D2259873	24/06/2026	Great Southern Fuel Supplies	STOCK - 10,000L Diesel		\$15,929.76
30	EFT28231	06/07/2026	Great Southern Towing		\$176.00	
31	GST1099	26/06/2026	Great Southern Towing	OLOPS - Abandoned Vehicle Towing		\$176.00
32	EFT28232	06/07/2026	Great Southern Window Cleaning Services		\$550.00	
33	047	26/06/2026	Great Southern Window Cleaning Services	NRLC - John Higgins Window Cleaning - June 2026		\$550.00
34	EFT28233	06/07/2026	Helen McMullan		\$287.15	
35	02072026	02/07/2026	Helen McMullan	CHCP - Release of funds		\$287.15
36	EFT28234	06/07/2026	Ka Ho Ng		\$441.44	
37	03062026	03/06/2026	Ka Ho Ng	Crack monitor gauge and installation		\$441.44
38	EFT28235	06/07/2026	Keeling Electrical Group		\$246.51	
39	2448	28/06/2026	Keeling Electrical Group	Replace the railway station ladies toilet sensor lights		\$246.51
40	EFT28236	06/07/2026	Lucas Rowland		\$364.55	
41	30062026	30/06/2026	Lucas Rowland	BUILD - Dock and power cable		\$256.55
42	01072026	01/07/2026	Lucas Rowland	BUILD - Mouse and keyboard		\$108.00
43	EFT28237	06/07/2026	Maggie Signs & Decals		\$20.00	
44	INV202161	18/06/2026	Maggie Signs & Decals	MEMBERS - Updating of CEO names & dates on honour board in Council Chambers		\$20.00
45	EFT28238	06/07/2026	Makit Narrogin Hardware		\$500.00	
46	117242	09/06/2026	Makit Narrogin Hardware	Site Development - Caravan Park Units - Various items for drainage		\$500.00
47	EFT28239	06/07/2026	McLeods Lawyers		\$974.60	
48	151965	29/05/2026	McLeods Lawyers	Provision of Community Lease Template		\$974.60
49	EFT28240	06/07/2026	Melchiorre Plumbing & Gas		\$495.99	
50	7224MPG	08/06/2026	Melchiorre Plumbing & Gas	Library Building Maintenance - Attended site for a blocked drain		\$495.99
51	EFT28241	06/07/2026	Narrogin & Districts Plumbing Service		\$935.00	
52	INV 2900	25/06/2026	Narrogin & Districts Plumbing Service	Smith St Public toilet maintenance - Supply and install time flow basin tap		\$330.00
53	INV 2901	25/06/2026	Narrogin & Districts Plumbing Service	39 Federal Street maintenance - Replace toilet cistern		\$605.00
54	EFT28242	06/07/2026	Narrogin Electrical Appliance Testing		\$429.00	
55	872	17/06/2026	Narrogin Electrical Appliance Testing	LIB - Tagging and Testing		\$429.00
56	EFT28243	06/07/2026	Narrogin Fruit Market		\$59.80	
57	198834	29/06/2026	Narrogin Fruit Market	ADMIN - Groceries		\$59.80
58	EFT28244	06/07/2026	Narrogin McIntosh & Sons		\$346.03	
59	P15 6004	23/06/2026	Narrogin McIntosh & Sons	NO4883 2015 New Holland Tractor - Service filters and engine oil		\$346.03
60	EFT28245	06/07/2026	Narrogin Packaging		\$231.00	
61	00096942	06/10/2025	Narrogin Packaging	CHCP - General purchases, CHSP - Cleaning and kitchen supplies		\$19.05
62	00093512	26/03/2026	Narrogin Packaging	Caravan Park - Cleaning and kitchen supplies		\$30.00
63	00102212	24/06/2026	Narrogin Packaging	Caravan Park - Cleaning and kitchen supplies		\$181.95
64	EFT28246	06/07/2026	Narrogin Toyota		\$422.20	
65	JC24052367	25/06/2026	Narrogin Toyota	NGN847 2023 - 45,000km service		\$422.20
66	EFT28247	06/07/2026	Objective Corporation Limited		\$1,212.75	
67	INV AU22671	11/06/2026	Objective Corporation Limited	Objective Trapeze - Annual Subscription 2026/2027		\$1,212.75
68	EFT28248	06/07/2026	Open Systems Technology Pty Ltd		\$9,823.00	
69	S1009793	22/06/2026	Open Systems Technology Pty Ltd	CouncilFirst Records Essential Base - May 2026		\$9,823.00
70	EFT28249	06/07/2026	Parry's Pty Ltd		\$1,659.44	
71	1008697	15/01/2026	Parry's Pty Ltd	CHCP - Gardener Uniform, CHSP - Gardener Uniform		\$274.95
72	1009211	02/02/2026	Parry's Pty Ltd	WORKS - Protective Clothing - 2x work shirts and 2x work pants		\$161.50
73	1009526	11/02/2026	Parry's Pty Ltd	WORKS - Protective Clothing - 3x Shirt and Hat		\$150.41
74	1012275	29/04/2026	Parry's Pty Ltd	WORKS - Protective Clothing - Jacket & hoodie		\$127.46
75	1012336	30/04/2026	Parry's Pty Ltd	WORKS - Protective Clothing - Shirts and work pants		\$222.70
76	1012463	04/05/2026	Parry's Pty Ltd	WORKS - Protective Clothing - New Starter Uniforms		\$498.10
77	1012470	04/05/2026	Parry's Pty Ltd	WORKS - Protective Clothing - 1x Jacket		\$81.60
78	1012471	04/05/2026	Parry's Pty Ltd	WORKS - Protective Clothing GEN - 1x Cargo Pants and Shirt		\$71.36
79	1012477	04/05/2026	Parry's Pty Ltd	WORKS - Protective Clothing - 1x Cargo pant and shirt		\$71.36
80	EFT28250	06/07/2026	Steven Sandilands		\$44.00	
81	01072026	01/07/2026	Steven Sandilands	High Risk Work Licence Renewal - Forklift		\$44.00
82	EFT28251	06/07/2026	Synergy		\$80.44	
83	459 650 610 JUN	18/06/2026	Synergy	29 Egerton Street - Electricity usage - 29/04/2026 - 16/06/2026		\$80.44
84	EFT28252	06/07/2026	Team Global Express Pty Ltd		\$124.39	
85	0717 T740710	07/06/2026	Team Global Express Pty Ltd	Various Departments - Freight Charges		\$124.39
86	EFT28253	06/07/2026	The Australian Local Government Job Directory Pty Ltd		\$385.00	
87	2626109	30/06/2026	The Australian Local Government Job Directory Pty Ltd	Advertisement for EMCCS		\$385.00
88	EFT28254	06/07/2026	WA Country Health Service		\$5,021.50	
89	695722	11/06/2026	WA Country Health Service	CHSP - MOW Catering May 2026		\$2,586.10
90	695759	12/06/2026	WA Country Health Service	CHSP132 - MOW Catering April 2026		\$2,435.40
91	EFT28255	06/07/2026	WA Hino		\$354.20	
92	326620	24/06/2026	WA Hino	NO4834 2023 - Service filters		\$354.20
93	EFT28256	06/07/2026	WA Library Supplies & WA Ergo Supplies		\$161.50	
94	00145368	24/04/2026	WA Library Supplies & WA Ergo Supplies	Library - YA Book Spine Labels		\$161.50
95	EFT28257	06/07/2026	WA Roofing & Maintenance Pty Ltd		\$2,887.50	
96	INV3892	12/06/2026	WA Roofing & Maintenance Pty Ltd	Resolved 41-43 Federal Street roof leakage - Deposit invoice		\$2,887.50
97	EFT28258	09/07/2026	Albany Acorn Trees & Stumps		\$4,840.00	
98	1207	30/06/2026	Albany Acorn Trees & Stumps	Street Tree Maintenance - Powerline tree pruning		\$4,840.00
99	EFT28259	09/07/2026	Aquatic Services WA Pty Ltd		\$5,241.50	
100	AS 20260533	17/06/2026	Aquatic Services WA Pty Ltd	Supply and install one Submersible Pump		\$5,241.50
101	EFT28260	09/07/2026	Australia Post		\$599.81	
102	1014826791	03/07/2026	Australia Post	Various Departments - Postage Charges - June 2026		\$599.81
103	EFT28261	09/07/2026	Belinda Knight		\$6,820.00	
104	BK 260	30/06/2026	Belinda Knight	Provision of Financial Services - June 2026		\$6,820.00
105	EFT28262	09/07/2026	Best Office Systems		\$132.00	
106	658250	24/04/2026	Best Office Systems	Flourish Youth Fest - Event printing		\$132.00
107	EFT28263	09/07/2026	Chan's Bright and Hygienic Professional Laundry Service		\$1,843.00	
108	06	26/06/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 22/06/2026 - 26/06/2026		\$1,041.00
109	07	26/06/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 29/06/2026 - 03/07/2026		\$802.00
110	EFT28264	09/07/2026	Connolly Images		\$1,672.00	
111	M3993	04/03/2026	Connolly Images	45 Federal Street - 2x sign panels for café front		\$1,672.00
112	EFT28265	09/07/2026	David George Ingram		\$1,129.14	
113	A335900	09/07/2026	David George Ingram	Overpaid Rates Refund for A335900		\$1,129.14
114	EFT28266	09/07/2026	Dormakaba Australia PTY LTD		\$974.34	
115	35WA1433841	27/02/2026	Dormakaba Australia PTY LTD	NRLC - Install new auto lock for front entrance door		\$974.34
116	EFT28267	09/07/2026	Dx Print Group		\$319.00	
117	00101489	26/06/2026	Dx Print Group	Admin - Business Cards		\$319.00
118	EFT28268	09/07/2026	Elgas		\$788.05	
119	0365444364	01/07/2026	Elgas	NRLC - Gas supplied 7,500L		\$788.05
120	EFT28269	09/07/2026	Elite Solutions Mechanical Group		\$880.00	
121	1551	20/06/2026	Elite Solutions Mechanical Group	NRLC - Chemical for heating loop on boiler		\$880.00

122	EFT28270	09/07/2026	Flowers in the Valley			\$100.00	
123	INV 3129	02/07/2026	Flowers in the Valley	Bereavement Flowers			\$100.00
124	EFT28271	09/07/2026	Goodyear Autocare Narrogin			\$192.00	
125	108531	17/06/2026	Goodyear Autocare Narrogin	1ISR268 JD 644 G-Tier Wheel Loader - Repair broken valve stem, refit tyre and parts			\$192.00
126	EFT28272	09/07/2026	Great Southern Fuel Supplies			\$6,284.73	
127	JUNE 2026	30/06/2026	Great Southern Fuel Supplies	Fuel card purchases - June 2026			\$6,284.73
128	EFT28273	09/07/2026	Guy Malley			\$22.95	
129	07072026	07/07/2026	Guy Malley	ANIMAL - USB Stick			\$22.95
130	EFT28274	09/07/2026	J & D Rural Fencing			\$6,268.63	
131	INV 0320	24/06/2026	J & D Rural Fencing	Dog Pound Improvement - Supply & install post extension, chainmesh and plain wires			\$6,268.63
132	EFT28275	09/07/2026	Jaymak Pty Ltd			\$1,430.00	
133	INV 2289	13/05/2026	Jaymak Pty Ltd	NRLC - Deep clean of wetside toilet area			\$1,430.00
134	EFT28276	09/07/2026	Jayme Leigh-Anne Mitchell			\$1,549.00	
135	A237700	08/07/2026	Jayme Leigh-Anne Mitchell	Overpaid Rates Refund for A237700			\$1,549.00
136	EFT28277	09/07/2026	Julie Anne Draper			\$2,000.00	
137	A211200	08/07/2026	Julie Anne Draper	Overpaid Rates Refund for A211200			\$2,000.00
138	EFT28278	09/07/2026	Keeling Electrical Group			\$1,138.50	
139	2457	01/07/2026	Keeling Electrical Group	NRLC - Repair to sump pump in electrical pit			\$919.05
140	2463	02/07/2026	Keeling Electrical Group	Town Hall Maintenance - Light globes repairs - Labour and materials			\$219.45
141	EFT28279	09/07/2026	Landgate			\$11,536.72	
142	78163369	13/06/2026	Landgate	Valuations - UV Interim 14/03/2026 - 08/05/2026			\$193.92
143	78175916	16/06/2026	Landgate	UV Interim - 09/05/2026 - 05/06/2026			\$290.88
144	78183057	17/06/2026	Landgate	RUV Valuation Roll - 2025/2026			\$11,026.08
145	78193528	18/06/2026	Landgate	Valuations - GRV Interim - 28/02/2026 - 08/05/2026			\$25.84
146	EFT28280	09/07/2026	Local Government Professionals Australia WA			\$190.00	
147	35523	01/07/2026	Local Government Professionals Australia WA	LG Professionals Membership 2026/2027 - staff			\$190.00
148	EFT28281	09/07/2026	Local Health Authorities Analytical Committee			\$1,206.91	
149	MA2026092	01/07/2026	Local Health Authorities Analytical Committee	LHAAC Sampling Scheme Annual Fee 2026/2027			\$1,206.91
150	EFT28282	09/07/2026	Melchiorre Plumbing & Gas			\$1,794.00	
151	7000MPG	21/04/2026	Melchiorre Plumbing & Gas	NRLC - Pump out the underground effluent tank			\$1,226.50
152	7257MPG	18/06/2026	Melchiorre Plumbing & Gas	48A Grant Street Maintenance - Repair hot water system			\$567.50
153	EFT28283	09/07/2026	Metal Artwork Badges			\$15.95	
154	59120	24/06/2026	Metal Artwork Badges	Admin - Name Badge and postage			\$15.95
155	EFT28284	09/07/2026	Narrogin Auto Electrics			\$795.73	
156	272294	18/06/2026	Narrogin Auto Electrics	NGN830 2024 - 8T Tipping Truck Fuso Fighter - Supply and fit new switch assembly			\$795.73
157	EFT28285	09/07/2026	Narrogin Fruit Market			\$1,370.01	
158	197116	23/06/2026	Narrogin Fruit Market	Morley SHS - Leadership Lunch			\$970.51
159	200246	30/06/2026	Narrogin Fruit Market	Catering - OCM 24/06/2026			\$399.50
160	EFT28286	09/07/2026	Narrogin Meals On Wheels			\$708.00	
161	JUN 2026	30/06/2026	Narrogin Meals On Wheels	CHSP - Meals on Wheels delivery - June 2026			\$708.00
162	EFT28287	09/07/2026	Narrogin Newpower Newsagency			\$70.79	
163	SN00 1363 3006 2026	30/06/2026	Narrogin Newpower Newsagency	Newspapers - June 2026			\$60.79
164	SN00 1596 3006 2026	30/06/2026	Narrogin Newpower Newsagency	Stationery Order - Display book x4			\$10.00
165	EFT28288	09/07/2026	Narrogin Packaging			\$86.50	
166	00101861	28/05/2026	Narrogin Packaging	OTHUL - Reconciliation Breakfast Bainmarree Hire			\$45.00
167	00102227	26/06/2026	Narrogin Packaging	Mackie Park Toilets - Cleaning Items			\$41.50
168	EFT28289	09/07/2026	Narrogin Valley Stockfeed			\$199.54	
169	NVS191776	20/04/2026	Narrogin Valley Stockfeed	Dog Pound Consumables - April 2026			\$12.54
170	NVS197283	26/06/2026	Narrogin Valley Stockfeed	Dog Pound Consumables - June 2026			\$187.00
171	EFT28290	09/07/2026	Officeworks Ltd			\$167.70	
	630194773	15/06/2026	Officeworks Ltd	NRLC - Stationary NRLC - Cleaning Supplies NRLC - School Holiday Supplies			\$167.70
172							
173	EFT28291	09/07/2026	Perfect Gym Solutions			\$907.50	
174	INV270007875	01/07/2026	Perfect Gym Solutions	NRLC Perfect Gym package - Jul 2026			\$907.50
175	EFT28292	09/07/2026	Quarter Midget Youth Speedway			\$2,000.00	
176	INV 000030	26/06/2026	Quarter Midget Youth Speedway	Community Chest 2025/2026 Round 2			\$2,000.00
177	EFT28293	09/07/2026	Reece Roy Andrews			\$286.00	
178	INV 0439	18/06/2026	Reece Roy Andrews	NRLC - New outdoor shower for pool area			\$286.00
179	EFT28294	09/07/2026	Regional Communication Solutions			\$80.00	
180	INV 2955	01/07/2026	Regional Communication Solutions	CESM Starlink monthly subscription - July 2026			\$80.00
181	EFT28295	09/07/2026	Replas WA			\$10,717.30	
182	00013332	30/06/2026	Replas WA	Dog Park - Agility equipment and freight			\$10,717.30
183	EFT28296	09/07/2026	Department of Health and Aged Care			\$79,736.43	
184	300009979	17/06/2026	Department of Health and Aged Care	Refund unspent 2024/2025 CHSP Grant Funding			\$79,736.43
185	EFT28297	09/07/2026	Steele's Guns & Outdoors			\$245.00	
186	120727	02/07/2026	Steele's Guns & Outdoors	Protective Clothing - Work boots			\$245.00
187	EFT28298	09/07/2026	Team Global Express Pty Ltd			\$41.58	
188	0718 T740710	14/06/2026	Team Global Express Pty Ltd	Freight - Pathwest			\$41.58
189	EFT28299	09/07/2026	The Leisure Institute of Western Australia (Aquatics) Inc			\$431.10	
190	INV 5042	25/06/2026	The Leisure Institute of Western Australia (Aquatics) Inc	LIWA Membership			\$431.10
191	EFT28300	09/07/2026	The Social Schedule			\$2,400.00	
192	2627 02	01/07/2026	The Social Schedule	Marketing Services - Monopoly Project Phase 2			\$2,400.00
193	EFT28301	09/07/2026	Thinkproject Australia Pty Ltd			\$13,414.37	
194	RSL 23024	01/07/2026	Thinkproject Australia Pty Ltd	PWO - Subscriptions & Memberships - Annual RAMM subscription			\$13,414.37
195	EFT28302	09/07/2026	United Security Enforcement Corporation			\$181.50	
196	00013838	29/06/2026	United Security Enforcement Corporation	CHCP - Security services - Late to Close			\$181.50
197	EFT28303	09/07/2026	Zipform			\$60.50	
198	227317	30/04/2026	Zipform	ADMIN - Shire printed window face envelopes - Freight only			\$60.50
199	EFT28304	10/07/2026	Countryside Memorials - Oxtor Services			\$1,204.50	
200	31625	09/07/2026	Countryside Memorials - Oxtor Services	CEMETERY - Replacement plaque for Norman Edwards			\$1,204.50
201	EFT28305	10/07/2026	Direct Energy Australia			\$101,925.90	
202	INV 20151089	03/06/2026	Direct Energy Australia	Progress Claim 006 - NRLC Energy Efficiency Project			\$101,925.90
203	EFT28306	10/07/2026	JLT Risk Solutions Pty Ltd			\$346.50	
204	062-220267	06/07/2026	JLT Risk Solutions Pty Ltd	Marine Cargo Insurance - 2026/2027			\$346.50
205	EFT28307	10/07/2026	LGISWA			\$273,424.55	
206	100 185048 01	06/07/2026	LGISWA	50% Insurance premiums - 2026/2027			\$273,424.55
207	EFT28308	10/07/2026	Narrogin Central Bushfire Brigade			\$17,009.25	
208	03072026	03/07/2026	Narrogin Central Bushfire Brigade	FIRE - Reimbursements - Narrogin Fruit Market			\$-837.34
209	T5	10/07/2026	Narrogin Central Bushfire Brigade	Water Corporation - BFB Burn Off Grant			\$17,846.59
210	EFT28309	10/07/2026	Robert and Rae Clark			\$496.00	
211	30062026	30/06/2026	Robert and Rae Clark	CHCP - Release of Funds			\$496.00
212	EFT28310	17/07/2026	Air Response			\$1,437.98	
213	160340A	01/07/2026	Air Response	CHSP - Replace fan motor assembly including material, freight and labour			\$1,437.98
214	EFT28311	17/07/2026	Chan's Bright and Hygienic Professional Laundry Service			\$1,507.00	
215	08	10/07/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 06/07/2026 - 10/07/2026			\$1,507.00
216	EFT28312	17/07/2026	Coca Cola Euro Pacific			\$683.31	
217	0239596389	24/06/2026	Coca Cola Euro Pacific	NRLC - Kiosk Stock			\$683.31
218	EFT28313	17/07/2026	Culture Amp Pty Ltd			\$20,951.70	
219	61518	18/06/2026	Culture Amp Pty Ltd	CultureAmp Platform Annual Renewal 2026/2027			\$20,951.70
220	EFT28314	17/07/2026	Dakoda Bolton-Black			\$96.42	
221	13072026	13/07/2026	Dakoda Bolton-Black	Reconciliation Breakfast - Art and craft supplies			\$96.42
222	EFT28315	17/07/2026	Dews Mini Excavation & Earthworks			\$751.30	
223	1591	12/07/2026	Dews Mini Excavation & Earthworks	Cemetery Grave Digging - Grave dig 3.5hrs			\$751.30
224	EFT28316	17/07/2026	Easifleet			\$3,777.68	
225	01072026	01/07/2026	Easifleet	ITC Salary Sacrifice - Employee Benefit Payments - June 2026			\$3,214.91
226	JUNE 2026	07/07/2026	Easifleet	Novated leases - June 2026			\$562.77
227	EFT28317	17/07/2026	Elgas			\$9,434.32	
228	0361115275	08/07/2026	Elgas	NRLC - Gas supplied - 8,702L			\$9,434.32
229	EFT28318	17/07/2026	Garrett's Carpet Clean			\$950.00	
230	70	14/07/2026	Garrett's Carpet Clean	Narrogin Library maintenance - Professional carpet and mats cleaning			\$950.00
231	EFT28319	17/07/2026	Ground Up Building & Construction			\$6,435.00	
232	S O N O 014	07/07/2026	Ground Up Building & Construction	NRLC - Roof maintenance			\$6,435.00
233	EFT28320	17/07/2026	Integrated ICT			\$311.91	
234	43722	30/06/2026	Integrated ICT	Admin IT - Exclaimer Signature Cloud - June 2026			\$311.91

235	EFT28321	17/07/2026	JH Computer Services		\$33,038.01	
236	007572 D01	10/03/2026	JH Computer Services	Configure, transfer data and change email address from role based to name based		\$7,920.00
237	008115 D01	30/06/2026	JH Computer Services	IT Contract - July 2026, DATTO Contract - July 2026		\$17,902.50
	008116 D01	30/06/2026	JH Computer Services	MS Office 365 - Basic x22		
238				MS Office 365 - Standard x41		\$2,636.70
239	008117 D01	30/06/2026	JH Computer Services	MS Office 365 - Premium x36		\$1,100.00
240	008141 D01	30/06/2026	JH Computer Services	Docks supplied - Acer USB Type-C Dock x4		\$3,190.00
241	008123 D01	30/06/2026	JH Computer Services	Admin - HP EliteBook		\$288.61
242	EFT28322	17/07/2026	Keeling Electrical Group	NRLC - Printing for April, May and June 2026	\$1,931.18	
243	2483	10/07/2026	Keeling Electrical Group	NRLC - Generator connection and testing		\$729.74
244	2484	10/07/2026	Keeling Electrical Group	John Higgins Community Complex Building - Sensor lights repairs		\$404.10
245	2481	10/07/2026	Keeling Electrical Group	Admin Office Building - Replace broken light switches x2 and external lights repairs		\$797.34
246	EFT28323	17/07/2026	Landgate		\$201.65	
247	78204975	20/06/2026	Landgate	Mining Tenement Roll 2025/2026		\$201.65
248	EFT28324	17/07/2026	Liquor Barons Narrogin		\$61.99	
249	351537	07/07/2026	Liquor Barons Narrogin	Members - Refreshments for council chambers		\$61.99
250	EFT28325	17/07/2026	Lisa Boddy		\$157.33	
251	09072026	09/07/2026	Lisa Boddy	Admin - One night accommodation		\$157.33
252	EFT28326	17/07/2026	Local Government Professionals Australia WA		\$2,640.00	
253	35381	01/07/2026	Local Government Professionals Australia WA	LG PRO - Silver Local Government Subscription 2026-2027		\$2,640.00
254	EFT28327	17/07/2026	MCG Fire Services		\$627.00	
	INV 5727	02/07/2026	MCG Fire Services	NRLC - Site service fee - June 2026		
255				NRLC Monthly EVAC panel		\$203.50
	INV 5729	02/07/2026	MCG Fire Services	Site service fee - Town Hall - June 2026		
				Town Hall - Monthly FDAS		
				Town Hall - Monthly EVAC test		
				Town Hall - Log Book		\$423.50
256	EFT28328	17/07/2026	Melchiorre Plumbing & Gas		\$275.00	
257	7010MPG	20/04/2026	Melchiorre Plumbing & Gas	Standpipe Maintenance/Operations - Test Extra RPZ Valve		\$275.00
258	EFT28329	17/07/2026	Narrogin Bearing Service		\$163.35	
259	IN240536	07/07/2026	Narrogin Bearing Service	NO4516 2021 Caterpillar - 20L drum hydraulic oil		\$163.35
260	EFT28330	17/07/2026	Narrogin Earthmoving & Concrete Pty Ltd		\$1,156.21	
261	IV00000004241	01/07/2026	Narrogin Earthmoving & Concrete Pty Ltd	2017 Volvo EC220DL Excavator - Float excavator from Havelock St to Depot		\$253.00
262	IV00000004257	01/07/2026	Narrogin Earthmoving & Concrete Pty Ltd	Cemetery Grave Digging - Yellow sand for backfill		\$903.21
263	EFT28331	17/07/2026	Narrogin Fruit Market		\$480.99	
264	195027	19/06/2026	Narrogin Fruit Market	CESM Training Expenses - Bush fire awareness training		\$321.20
265	201170	03/07/2026	Narrogin Fruit Market	ADMIN - Groceries		\$6.25
266	201806	06/07/2026	Narrogin Fruit Market	ADMIN - Groceries		\$66.78
267	202637	09/07/2026	Narrogin Fruit Market	ADMIN - Groceries		\$12.50
268	203770	13/07/2026	Narrogin Fruit Market	ADMIN - Groceries		\$74.26
269	EFT28332	17/07/2026	Narrogin Newspaper Newsagency		\$133.88	
270	SN00 1606 3006 2026	30/06/2026	Narrogin Newspaper Newsagency	Newspapers Library - June 2026		\$133.88
271	EFT28333	17/07/2026	Narrogin Packaging		\$499.40	
272	00102332	02/07/2026	Narrogin Packaging	Toilets - Cleaning Goods		\$499.40
273	EFT28334	17/07/2026	Narrogin Pumps Solar And Spraying		\$9,006.72	
274	00064247	11/02/2025	Narrogin Pumps Solar And Spraying	NO4 2010 Nissan UD tip truck - Camlock, layflat hose and hose clamp		\$171.18
275	00066557	05/05/2025	Narrogin Pumps Solar And Spraying	NO4 2010 Nissan UD tip truck - Suction hose, camlock and hose clamp		\$168.74
276	00066600	07/05/2025	Narrogin Pumps Solar And Spraying	SMALL PLANT - Parts for pump		\$119.81
277	00068516	12/08/2025	Narrogin Pumps Solar And Spraying	SMALL PLANT - New pump for Small Plant		\$1,312.16
278	00069322	22/09/2025	Narrogin Pumps Solar And Spraying	Thomas Hogg Oval Maintenance/Operations - 2x Super high flow float valve		\$701.67
279	00069369	25/09/2025	Narrogin Pumps Solar And Spraying	ESL - BFB Plant and Equipment Maintenance - Foot valve strainer		\$397.00
280	00069375	25/09/2025	Narrogin Pumps Solar And Spraying	Verge Maintenance - Spray gun atomiser plus		\$144.10
281	00069782	13/10/2025	Narrogin Pumps Solar And Spraying	NO4 2010 Nissan UD tip truck - 3x camlock and reducing bushier		\$179.19
282	00070756	20/11/2025	Narrogin Pumps Solar And Spraying	Memorial Park Maintenance/Operations - Plastic float and VersaPhil		\$79.50
283	00071331	12/12/2025	Narrogin Pumps Solar And Spraying	Airstrip & Grounds Maintenance/Operations - Cable, rope and dust plug		\$174.82
284	00071342	12/12/2025	Narrogin Pumps Solar And Spraying	Airstrip & Grounds Maintenance/Operations - Hose clamp and dam float foam		\$47.52
285	00072546	29/01/2026	Narrogin Pumps Solar And Spraying	Memorial Park Maintenance/Operations - New Pump		\$4,041.40
286	00072674	04/02/2026	Narrogin Pumps Solar And Spraying	NO401 2022 UD PK 18 280MAL Flicon - Tap for emulsion wand		\$20.96
287	00072838	10/02/2026	Narrogin Pumps Solar And Spraying	Thomas Hogg Oval Maintenance/Operations - Clear tubing for tank,		\$10.45
288	00073008	18/02/2026	Narrogin Pumps Solar And Spraying	Thomas Hogg Oval Maintenance/Operations - Hose clamp x2		\$10.82
289	00074575	16/04/2026	Narrogin Pumps Solar And Spraying	NO4 2010 Nissan UD tip truck - Hose clamp and camlock		\$41.59
290	00074668	20/04/2026	Narrogin Pumps Solar And Spraying	Verge Maintenance - Spraying jug and shutoff assembly		\$76.19
291	00074971	30/04/2026	Narrogin Pumps Solar And Spraying	NRLC Grounds Maintenance - Lay flat hose x30		\$227.70
292	00075863	10/06/2026	Narrogin Pumps Solar And Spraying	48A Grant St - Operations - New water pump		\$1,081.92
293	EFT28335	17/07/2026	Narrogin Toyota		\$156.97	
294	PI23074825	06/07/2026	Narrogin Toyota	Workshop/Depot Expensed Equipment - Harness		\$156.97
295	EFT28337	17/07/2026	Power Network		\$151.80	
296	INVOICE PNX26667	03/07/2026	Power Network	Greeting message - July 2026		\$151.80
297	EFT28338	17/07/2026	Regional Communication Solutions		\$3,300.00	
298	INV 2957	01/07/2026	Regional Communication Solutions	Narrogin CBD CCTV Network		\$3,300.00
299	EFT28339	17/07/2026	Susan Farrell		\$120.00	
300	002	08/07/2026	Susan Farrell	Members - Washing of tea towels and tablecloths - June 2026		\$120.00
301	EFT28340	17/07/2026	Synergy		\$137.27	
302	468 978 580 JUL26	18/06/2026	Synergy	27 Egerton Street - Electricity usage - 16/04/2026 - 16/06/2026		\$137.27
303	EFT28341	17/07/2026	Team Global Express Pty Ltd		\$312.61	
304	0719 1740710	21/06/2026	Team Global Express Pty Ltd	Various Departments - Freight Charges		\$312.61
305	EFT28342	17/07/2026	Tegan Winn		\$87.00	
306	30062026	30/06/2026	Tegan Winn	LIB - WWC Check Annual Renewal		\$87.00
307	EFT28343	17/07/2026	Telair Pty Ltd		\$1,679.36	
308	TA10781 084	30/06/2026	Telair Pty Ltd	Phone charges - June 2026		\$1,679.36
309	EFT28344	17/07/2026	The Royal Life Saving Society Australia		\$1,613.36	
310	AX 22716	09/07/2026	The Royal Life Saving Society Australia	NRLC - Lifeguard Licence Renewal x7		
311				NRLC - Travel and accommodation reimbursement		\$1,613.36
312	EFT28345	17/07/2026	Wiese's Handyman & Property Maintenance		\$176.00	
313	INV 0187	28/06/2026	Wiese's Handyman & Property Maintenance	NRLC - 24/7 Gym handyman work installing first aid kit & AED		\$176.00
314	EFT28346	17/07/2026	Yushu Xiao		\$406.50	
315	01072026	01/07/2026	Yushu Xiao	CHCP - Release of Funds		\$406.50
316	EFT28347	17/07/2026	Nh Enterprises Pty Ltd T/a Perth Better Homes		\$65,071.60	
317	INV000438	23/06/2026	Nh Enterprises Pty Ltd T/a Perth Better Homes	Site Development - Caravan Park Units - Supply and install shade sails to 6 accommodation units and recreation shed		\$65,071.60
318	EFT28348	23/07/2026	Belvedere Homestead Nursery		\$135.00	
319	000096	16/07/2026	Belvedere Homestead Nursery	Street Tree Maintenance - 20 Tree stakes		\$135.00
320	EFT28349	23/07/2026	Country Paint Supplies		\$953.50	
321	4801035113	06/06/2026	Country Paint Supplies	Caravan Park General Maintenance/Operations - 13.5KG Monoflex		\$47.95
322	4801035195	10/06/2026	Country Paint Supplies	Dog Park - Gnaroin Park - Zinc paint for welding touch ups		\$70.45
323	4801035286	15/06/2026	Country Paint Supplies	45 Federal Street Renovations - Paint for Feddy's Diner Project		\$835.10
324	EFT28350	23/07/2026	Department of Premier & Cabinet	Mackie Park Maintenance/Operations - 1L paint for benches		\$79.95
325	1013357	03/07/2026	Department of Premier & Cabinet	Gazettal of Update to Cemetery Fees and Charges 2026/2027		\$79.95
326	EFT28351	23/07/2026	Eastfleet		\$3,480.73	
327	MAY 2026	15/06/2026	Eastfleet	ITC Salary Sacrifice - Employee Benefit Payments - May 2026		\$265.82
328	15072026	15/07/2026	Eastfleet	Novated Leases - 15/07/2026		\$3,214.91
329	EFT28352	23/07/2026	Edwards Isuzu Ute		\$897.88	
330	38716	07/06/2026	Edwards Isuzu Ute	NOO 2024 Isuzu SX Single Cab - Service filters air, oil & fuel		\$256.93
331	R 64994	22/06/2026	Edwards Isuzu Ute	032NGN Mitsubishi Eclipse - 3500km Service		\$640.95
332	EFT28353	23/07/2026	Fulton Hogan		\$2,750.00	
333	21346211	30/06/2026	Fulton Hogan	Footpath Maintenance - 2x1T Bulk bags EZ Street RED		\$2,750.00
334	EFT28354	23/07/2026	Great Southern Waste Disposal		\$69,723.36	
335	IV00000003879	03/07/2026	Great Southern Waste Disposal	Waste Collection - June 2026		\$69,723.36
336	EFT28355	23/07/2026	Harcher Distributors (Wa Distributors P/L)		\$246.55	
337	1218194	16/06/2026	Harcher Distributors (Wa Distributors P/L)	NRLC - Kiosk Stock		\$212.65
338	1218195	16/06/2026	Harcher Distributors (Wa Distributors P/L)	NRLC - Cleaning Supplies		\$33.90
339	EFT28356	23/07/2026	Hilton Perth		\$4,428.00	
340	GNARRO	20/07/2026	Hilton Perth	LG Convention Accommodation from 16/9/2026 - 19/09/2026 - 5 guest rooms		\$4,428.00
341	EFT28357	23/07/2026	Ian Graham		\$2,070.00	
342	21072026	21/07/2026	Ian Graham	Reimbursement for library staff training		\$2,070.00
343	EFT28358	23/07/2026	Ivy Neal		\$1,338.26	
344	A294400	22/07/2026	Ivy Neal	Rates refund for assessment A294400 22 Roe Street NARROGIN WA 6312		\$1,338.26
345	EFT28359	23/07/2026	Landgate		\$149.00	
346	78263162	30/06/2026	Landgate	Valuations - Interim 29/05/2026 - 18/06/2026		\$18.60
347	1600135	01/07/2026	Landgate	Copy of Certificate of Title x3		\$130.40

348	EFT28360	23/07/2026	Market Creations Agency			\$16,340.50	
349	IH19 3	01/07/2026	Market Creations Agency	Hosting and Subscription 2026/2027 for website plus SSL certificates			\$16,340.50
350	EFT28361	23/07/2026	McLeods Lawyers		\$2,355.38		
351	152623	30/06/2026	McLeods Lawyers	Provision of Community Lease template (finalisation)			\$2,355.38
352	EFT28362	23/07/2026	Melchiorre Plumbing & Gas		\$4,670.11		
353	7260MPG	30/06/2026	Melchiorre Plumbing & Gas	Caravan Park General Maintenance/Operations - New LPG gas bottle manifolds for two ablution blocks			\$4,053.26
354	7312MPG	01/07/2026	Melchiorre Plumbing & Gas	NRLC - Roof leak repairs			\$332.36
355	7320MPG	02/07/2026	Melchiorre Plumbing & Gas	Library - Plumbing repairs			\$284.49
356	EFT28363	23/07/2026	Narrogin Bearing Service		\$24.99		
357	IN240588	09/07/2026	Narrogin Bearing Service	Workshop/Depot Expensed Equipment - BSP straight clip on air chuck			\$24.99
358	EFT28364	23/07/2026	Narrogin Earthmoving & Concrete Pty Ltd		\$3,103.56		
359	IV0000004243	01/07/2026	Narrogin Earthmoving & Concrete Pty Ltd	Cemetery Maintenance/Operations - Sand for graves			\$1,795.04
360	IV0000004253	01/07/2026	Narrogin Earthmoving & Concrete Pty Ltd	Caravan Park General Maintenance/Operations - 2.6m3 Concrete - Slab for Rec Shed			\$1,308.52
361	EFT28365	23/07/2026	Narrogin Fruit Market		\$439.45		
362	205703	17/07/2026	Narrogin Fruit Market	Members - Catering for MBS 08/07/2026			\$439.45
363	EFT28366	23/07/2026	Narrogin McIntosh & Sons		\$19.27		
364	P15 6165	16/07/2026	Narrogin McIntosh & Sons	NO4883 2015 New Holland Tractor T5060 - Supply one element air/c			\$19.27
365	EFT28367	23/07/2026	Narrogin Quarry Operations		\$741.51		
366	00008102	12/06/2026	Narrogin Quarry Operations	Site Development - Caravan Park Units - Crusher dust for landscaping			\$741.51
367	EFT28368	23/07/2026	Narrogin Toyota		\$632.32		
368	PI23075042	20/07/2026	Narrogin Toyota	INO 2024 Toyota Hilux 4x4 2.8L - Service filters			\$242.32
369	JC24052626	20/07/2026	Narrogin Toyota	NO01 Toyota Hilux - 60,000km Service			\$290.00
370	EFT28369	23/07/2026	Narrogin Tyrepower		\$535.00		
371	INV117378	29/06/2026	Narrogin Tyrepower	NGN00 - Replacement tyre and alignment			\$535.00
372	EFT28370	23/07/2026	OneMusic Australia		\$824.38		
373	APAU 000231029	01/07/2026	OneMusic Australia	Music Licence Fee period - 01/07/2026 - 30/06/2027			\$824.38
374	EFT28371	23/07/2026	RJ Smith Engineering		\$10,075.00		
375	D136752	06/06/2026	RJ Smith Engineering	Dog Park - Ngaroin Park - 50NB Round Caps & 80NB Round Caps			\$38.00
376	D137208	18/06/2026	RJ Smith Engineering	NO4871 2024 John Deere 620G Motor Grader - Hydraulic hose and fittings			\$339.00
377	D137209	18/06/2026	RJ Smith Engineering	11SR268 JD 644 G-Tier Wheel Loader - Total rebuild and paint to stick rake			\$3,638.00
378	D137210	18/06/2026	RJ Smith Engineering	NO4 2010 Nissan UD tip truck - Clean up broken mount on water pump and reweld			\$180.00
379	D137211	18/06/2026	RJ Smith Engineering	11SR268 JD 644 G-Tier Wheel Loader - Repair tree grabber			\$5,880.00
380	EFT28372	23/07/2026	Readytech		\$4,743.75		
381	INITV043293	28/06/2026	Readytech	Rates BPMS - June 2026			\$4,743.75
382	EFT28373	23/07/2026	Seven Network (Operations) Limited		\$1,100.00		
383	TV142213	30/06/2026	Seven Network (Operations) Limited	Promotional Adverts - 7 Network - June 2026			\$1,100.00
384	EFT28374	23/07/2026	Successful Projects		\$5,898.24		
385	INV 15172	30/06/2026	Successful Projects	Project Management Services - June 2026			\$5,898.24
386	EFT28375	23/07/2026	Team Global Express Pty Ltd		\$73.95		
387	0720 T740710	28/06/2026	Team Global Express Pty Ltd	Various Departments - Freight			\$73.95
388	EFT28376	23/07/2026	Truck Centre (WA) Pty Ltd		\$2,058.67		
389	1890949 000001	02/06/2026	Truck Centre (WA) Pty Ltd	NO1 2018 Nissan UD tip truck - Service filter kit, break pads and shock absorbers			\$1,390.38
390	1893206 000001	16/06/2026	Truck Centre (WA) Pty Ltd	NO4 2010 Nissan UD tip truck - Service filters kit and air filter			\$668.29
391	EFT28377	23/07/2026	Tyrescycle PTY LTD		\$1,825.16		
392	291194	24/06/2026	Tyrescycle PTY LTD	Scrap Tyre Collection - June 2026			\$1,825.16
393	EFT28378	23/07/2026	United Security Enforcement Corporation		\$181.50		
394	00013847	13/07/2026	United Security Enforcement Corporation	CHCP - Security services - Late to Close			\$181.50
395	EFT28379	23/07/2026	WA Roofing & Maintenance Pty Ltd		\$2,524.50		
396	INV3964	16/07/2026	WA Roofing & Maintenance Pty Ltd	NRLC Maintenance - Supply and fit 6 new dry pan flashings - Deposit			\$2,524.50
397	EFT28380	23/07/2026	West Australian Newspapers Limited		\$679.80		
398	1028037520260630	30/06/2026	West Australian Newspapers Limited	NARROGIN NARRATIVE - June 2026			\$679.80
399	EFT28381	23/07/2026	Westrac Pty Ltd		\$632.62		
400	PI 2336160	03/06/2026	Westrac Pty Ltd	NO4516 2021 Caterpillar CW34 CTS Rubber tyred roller - Service filters and one stop lens			\$300.76
401	PI 2336161	03/06/2026	Westrac Pty Ltd	NGN426 Caterpillar 236D3 Skid Steer - 8x Screw & 8x Locknut			\$87.47
402	PIP 2389859	17/06/2026	Westrac Pty Ltd	NO4516 2021 Caterpillar CW34 CTS Rubber tyred roller - Service filters and one stop lens			\$47.27
403	PI 2418365	24/06/2026	Westrac Pty Ltd	NO686 2015 Cat Skid Steer Loader - Service filters			\$197.12
404	EFT28382	24/07/2026	Department of Local Government, Industry Reg. & Safety		\$1,310.45		
405	T13	24/07/2026	Department of Local Government, Industry Reg. & Safety	BSL - JUNE 2026			\$1,310.45
406	EFT28383	30/07/2026	CJ & DM Prideaux (Mister Yardman)		\$715.00		
407	64	30/06/2026	CJ & DM Prideaux (Mister Yardman)	NRLC - Tip Fees - 01/04/26 - 30/06/26			\$55.00
408	51	01/07/2026	CJ & DM Prideaux (Mister Yardman)	NRLC - Monthly cage pick up until 30/06/26			\$660.00
409	EFT28384	30/07/2026	Chan's Bright and Hygienic Professional Laundry Service		\$4,740.50		
410	09	17/07/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 13/07/2026 - 17/07/2026			\$1,732.00
411	10	24/07/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 20/07/2026 - 24/07/2026			\$3,008.50
412	EFT28385	30/07/2026	CleverPatch Pty Ltd		\$231.28		
413	625482	04/06/2026	CleverPatch Pty Ltd	NRLC - School Holiday Program Supplies (Term 2)			\$231.28
414	EFT28386	30/07/2026	Coca Cola Euro Pacific		\$864.95		
415	0239694508	08/07/2026	Coca Cola Euro Pacific	NRLC - Kiosk Stock, NRLC - Kiosk Stock GST Free			\$458.68
416	0239802334	22/07/2026	Coca Cola Euro Pacific	NRLC - Kiosk Stock, NRLC - Kiosk Stock GST Free			\$406.27
417	EFT28387	30/07/2026	Dewfields Consulting		\$1,750.00		
418	DC Q 15	16/07/2026	Dewfields Consulting	EHO Support Services - 17.5hrs			\$1,750.00
419	EFT28388	30/07/2026	Direct Energy Australia		\$57,376.96		
420	INV 20151093	27/07/2026	Direct Energy Australia	Progress Claim 007 - NRLC Energy Efficiency Project			\$57,376.96
421	EFT28390	30/07/2026	Edwards Isuzu Ute		\$1,162.83		
422	R 64767	04/06/2026	Edwards Isuzu Ute	NGN2 - Hyundai Tucson Wagon - 20,000km vehicle service			\$510.83
423	R 64918	17/06/2026	Edwards Isuzu Ute	NGN00 2025 Hyundai Santa Fe - 30,000km service			\$652.00
424	EFT28391	30/07/2026	Elgas		\$5,753.34		
425	0361115186	15/07/2026	Elgas	NRLC - Gas supplied 5,000L			\$5,753.34
426	EFT28392	30/07/2026	Great Southern Fuel Supplies		\$533.46		
427	D2262069	20/07/2026	Great Southern Fuel Supplies	Purchase of Stock Materials - 300L Unleaded			\$533.46
428	EFT28393	30/07/2026	Great Southern Window Cleaning Services		\$2,550.00		
429	049	25/06/2026	Great Southern Window Cleaning Services	NRLC - Full centre window cleaning - July 2026			\$2,000.00
430	052	29/07/2026	Great Southern Window Cleaning Services	John Higgins Building - Full window cleaning			\$550.00
431	EFT28394	30/07/2026	Gwenda Savage		\$2,034.28		
432	A127100	27/07/2026	Gwenda Savage	Overpaid Rates Refund - A127100			\$2,034.28
433	EFT28395	30/07/2026	Halsall & Associates Pty Ltd		\$1,060.40		
434	14862	15/07/2026	Halsall & Associates Pty Ltd	Narrogin Townsite - Residential Upcoding - Local Planning Scheme Amendment			\$767.80
435	14893	23/07/2026	Halsall & Associates Pty Ltd	Narrogin Townsite - Residential Upcoding - Local Planning Scheme Amendment			\$292.60
436	EFT28396	30/07/2026	Harcher Distributors (Wa Distributors P/L)		\$144.10		
437	1220934	23/06/2026	Harcher Distributors (Wa Distributors P/L)	NRLC - Kiosk Stock			\$144.10
438	EFT28397	30/07/2026	Hersey's Safety		\$1,047.22		
439	INV 5514	29/07/2026	Hersey's Safety	ROADM - Workshop/Depot Expensed Equipment - 24 Black Ice Trees ROADM - Workshop/Depot Expensed Equipment - 24 Black ice trees WORKS - Protective Clothing - 2 Boxes latex gloves (heavy duty) WORKS - Protective Clothing - 24 Rigger gloves M WORKS - Protective Clothing - 1 Box latex gloves L (heavy duty) WORKS - Protective Clothing - 12 Sunscreen ROADM - Workshop/Depot Expensed Equipment - Square mouth shovel ROADM - Workshop/Depot Expensed Equipment - Post hole shovel ROADM - Workshop/Depot Expensed Equipment - Freight			\$1,047.22
440	EFT28398	30/07/2026	JH Computer Services		\$2,213.20		
441	008200 D01	23/07/2026	JH Computer Services	NRLC - Upgrade CCTV Server			\$2,213.20
442	EFT28400	30/07/2026	Keeling Electrical Group		\$3,448.55		
443	2492	15/07/2026	Keeling Electrical Group	NRLC - Repair to Plantroom light			\$225.90
444	2510	23/07/2026	Keeling Electrical Group	NRLC - Replace squash court light, group fitness lights and female toilet entry light			\$3,222.65
445	EFT28401	30/07/2026	Leanne Chamberlain		\$380.49		
446	A194700	29/07/2026	Leanne Chamberlain	Overpaid Rates Refund - A194700			\$380.49
447	EFT28402	30/07/2026	Lockier Burges		\$3,975.72		
448	30062026	30/06/2026	Lockier Burges	CHCP - Release of Funds			\$3,975.72
449	EFT28403	30/07/2026	MCG Fire Services		\$819.50		
450	INV 5771	21/07/2026	MCG Fire Services	NRLC Site service fee - Jul 2026			\$478.50
451	INV 5772	21/07/2026	MCG Fire Services	Town Hall - Site service fee - Jul 2026, Monthly FDAS, Monthly EVAC test			\$341.00
452	EFT28404	30/07/2026	Melchiorre Plumbing & Gas		\$1,920.84		
453	7315MPG	05/07/2026	Melchiorre Plumbing & Gas	Standpipe Maintenance/Operations - RPZ Testing			\$550.00
454	7303MPG	06/07/2026	Melchiorre Plumbing & Gas	Smith St Public Toilets - Plumbing repairs, Art Narrogin Maintenance - Plumbing repairs			\$676.00
455	7354MPG	09/07/2026	Melchiorre Plumbing & Gas	Narrogin Park Public Toilet Maintenance - Repair loose toilet pan and replace door lock			\$694.84
456	EFT28405	30/07/2026	NER Finance		\$270.41		
457	NA00224964	02/06/2026	NER Finance	NRLC - Monthly printer rental - July 2026			\$270.41
458	EFT28406	30/07/2026	Narrogin & Districts Plumbing Service		\$154.00		
459	INV 2959	24/07/2026	Narrogin & Districts Plumbing Service	Admin Office Building Maintenance - Fix tap to office female toilets basin			\$154.00

460	EFT28407	30/07/2026	Narrogin Children & Families Committee		\$624.00	
461	T5	30/07/2026	Narrogin Children & Families Committee	BOND REFUND		\$624.00
462	EFT28408	30/07/2026	Narrogin Flying Club		\$75.73	
	INV0382	28/07/2026	Narrogin Flying Club	Electricity - strip lights - 250/05/2026 - 22/07/2026 Electricity - service charge - 20/05/2026 - 22/07/2026		\$75.73
463						
464	EFT28409	30/07/2026	Narrogin Fruit Market		\$565.08	
465	206783	20/07/2026	Narrogin Fruit Market	ADMIN - Groceries		\$59.22
466	207646	23/07/2026	Narrogin Fruit Market	ADMIN - Groceries		\$12.50
467	207777	24/07/2026	Narrogin Fruit Market	Members - Catering for OCM July 2026		\$439.45
468	208656	27/07/2026	Narrogin Fruit Market	ADMIN - Groceries, ADMIN - Groceries - GST Free		\$53.91
469	EFT28410	30/07/2026	Narrogin McIntosh & Sons		\$89.57	
470	P15 6209	23/07/2026	Narrogin McIntosh & Sons	NO4883 2015 New Holland Tractor T5060 - Collar, washers and bolts plus freight		\$89.57
471	EFT28411	30/07/2026	Narrogin Packaging		\$983.00	
472	00102374	01/07/2026	Narrogin Packaging	NRLC - Flex drive pump		\$800.00
473	00102349	03/07/2026	Narrogin Packaging	Highbury Public Toilets - Cleaning Goods		\$41.50
474	00102456	15/07/2026	Narrogin Packaging	Admin Office Building Operations - Cleaning Goods		\$141.50
475	EFT28412	30/07/2026	Narrogin Pumps Solar And Spraying		\$445.99	
476	00062196	26/11/2024	Narrogin Pumps Solar And Spraying	Waste Water Treatment - Eco Chlor 10kg		\$120.89
477	00062321	02/12/2024	Narrogin Pumps Solar And Spraying	Clayton Road Oval Buildings Maintenance - Filter for ice machine		\$160.41
478	00063523	14/01/2025	Narrogin Pumps Solar And Spraying	NRLC Grounds Maintenance - PVC compression coupling		\$21.69
479	00065582	03/04/2025	Narrogin Pumps Solar And Spraying	NGN13292 Graffiti Response Trailer - 1x Fire hose nozzle		\$143.00
480	EFT28413	30/07/2026	Narrogin Toyota		\$242.32	
481	PI23075157	24/07/2026	Narrogin Toyota	ONGN Toyota Hilux 4x4 2.4L DSL Dual Cab - Service filters, air, oil & fuel		\$242.32
482	EFT28414	30/07/2026	Narrogin Valley Stockfeed		\$759.00	
483	NV5199003	16/07/2026	Narrogin Valley Stockfeed	Animal Pound Maintenance - Dog pound consumables		\$239.00
484	NV5199391	21/07/2026	Narrogin Valley Stockfeed	John Higgins Kitchen - 2x 45kg Gas bottles		\$520.00
485	EFT28415	30/07/2026	New Cornwall Hotel		\$90.00	
486	12072026	12/07/2026	New Cornwall Hotel	CESM - Training Expenses - Catering 12/07/2026		\$90.00
487	EFT28416	30/07/2026	New Security Installations Pty Ltd		\$1,562.00	
488	4877	16/07/2026	New Security Installations Pty Ltd	NRLC - Installation of New Antenna for Intercom in Gym		\$1,562.00
489	EFT28417	30/07/2026	ORH Truck Solutions Pty Ltd		\$9,649.21	
490	1 059532	09/07/2026	ORH Truck Solutions Pty Ltd	NO3 2020 Nissan UD tip truck - Repair leaking hoist and fix control box		\$9,649.21
491	EFT28418	30/07/2026	Perth Tactiles Pty Ltd		\$1,620.00	
492	INV 1035	24/07/2026	Perth Tactiles Pty Ltd	38 Fortune Street - Ivory warning tactiles x24		\$1,620.00
493	EFT28419	30/07/2026	Readytech User Group WA Inc		\$962.50	
494	00001202	06/07/2026	Readytech User Group WA Inc	2026/2027 User Group Subscription		\$962.50
495	EFT28420	30/07/2026	T Quip		\$404.93	
496	151709 32	27/07/2026	T Quip	NO52 - 2024 Toro Groundmaster 7500D Mower - Service filters, oil, fuel, filter-hyd oil & air		\$404.93
497	EFT28421	30/07/2026	Team Global Express Pty Ltd		\$39.15	
498	0721 T740710	05/07/2026	Team Global Express Pty Ltd	NO4929 2015 - Freight - Writgen		\$39.15
499	EFT28422	30/07/2026	WA Roofing & Maintenance Pty Ltd		\$5,890.50	
500	INV3986	28/07/2026	WA Roofing & Maintenance Pty Ltd	NRLC maintenance - Supply and fit 6 new dry pan flashings - Final invoice		\$5,890.50
501	EFT28423	30/07/2026	Water Corporation		\$1,409.77	
	90 07714 11 1 JUL26	25/06/2026	Water Corporation	27 Egerton Street - Water usage - 10/04/2026 - 20/06/2026 27 Egerton Street - Water service charge - 01/05/2026 - 30/06/2026 Caravan Park General Maintenance/Operations - Trade Waste Permit 2026/2027		\$1,144.03 \$265.74
502						
503	90 13829 39 6	17/07/2026	Water Corporation			
504	EFT28424	31/07/2026	Ebony Hill		\$3,050.00	
505	30072026	30/07/2026	Ebony Hill	65 Williams Road - Rent 17/07/2026		\$950.00
	31072026	31/07/2026	Ebony Hill	65 Williams Road - Security Bond 65 Williams Road - Pet Bond		\$2,100.00
506						
507				TOTAL CHEQUE & EFT PAYMENTS		\$1,077,287.44
508						
509						

Direct Debit	Date	Name	Description	Payment Total	Invoice Amount
DD13080.1	07/07/2026	PFD Food Services Pty Ltd		\$572.20	
	23/06/2026	PFD Food Services Pty Ltd	NRLC - Kiosk Stock		\$572.20
DD13101.5	01/07/2026	Water Corporation		\$18.47	
	01/07/2026	Water Corporation	EMTRS Staff House - Water usage - 26/03/2026 - 02/06/2026		\$18.47
DD13104.1	01/07/2026	Department of Transport		\$23,591.70	
	01/07/2026	Department of Transport	Shire Fleet Renewal - 12months, Shire Fleet Renewal - 12months - GST Free		\$23,591.70
DD13110.1	01/07/2026	Department of Transport		\$40,793.10	
	01/07/2026	Department of Transport	DIRECT DEPOSIT 01/07/2026		\$40,793.10
DD13112.1	02/07/2026	Department of Transport		\$24,953.55	
	02/07/2026	Department of Transport	DIRECT DEPOSIT 02/07/2026		\$24,953.55
DD13114.1	03/07/2026	Department of Transport		\$18,706.00	
	03/07/2026	Department of Transport	DIRECT DEPOSIT 03/07/2026		\$18,706.00
DD13123.1	08/07/2026	Department of Transport		\$18,427.70	
	08/07/2026	Department of Transport	DIRECT DEPOSIT 08/07/2026		\$18,427.70
DD13124.1	07/07/2026	Department of Transport		\$5,347.90	
	07/07/2026	Department of Transport	DIRECT DEPOSIT 07/07/2026		\$5,347.90
DD13132.1	09/07/2026	Department of Transport		\$4,793.85	
	09/07/2026	Department of Transport	DIRECT DEPOSIT 09/07/2026		\$4,793.85
DD13134.1	10/07/2026	Department of Transport		\$13,320.25	
	10/07/2026	Department of Transport	DIRECT DEPOSIT 10/07/2026		\$13,320.25
DD13140.1	01/07/2026	Beam		\$32,908.70	
	01/07/2026	Beam	Superannuation contribution - Councilor Q4 - 30/06/2026		\$3,564.09
	01/07/2026	Beam	Superannuation contribution - 01/07/2026		\$29,344.61
DD13141.1	01/07/2026	Australian Taxation Office		\$50,182.00	
	01/07/2026	Australian Taxation Office	PAYG - Pay period ending - 29/06/2026		\$50,182.00
DD13142.1	13/07/2026	Department of Transport		\$13,991.65	
	13/07/2026	Department of Transport	DIRECT DEPOSIT 13/07/2026		\$13,991.65
DD13145.1	14/07/2026	Department of Transport		\$2,642.75	
	14/07/2026	Department of Transport	DIRECT DEPOSIT 14/07/2026		\$2,642.75
DD13149.1	15/07/2026	Department of Transport		\$7,451.90	
	15/07/2026	Department of Transport	DIRECT DEPOSIT 15/07/2026		\$7,451.90
DD13151.1	15/07/2026	CRISP Wireless		\$1,292.90	
	01/07/2026	CRISP Wireless	Various Departments - Internet Service - Jul 2026		\$1,292.90
DD13151.2	08/07/2026	Synergy		\$4,294.37	
	18/06/2026	Synergy	Lydeker Depot - Electricity usage - 16/04/2026 - 16/06/2026 Lydeker Depot - Electricity supply charge - 16/04/2026 - 16/06/2026		\$1,610.59
	18/06/2026	Synergy	Museum - Electricity usage - 16/04/2026 - 16/06/2026 Museum - Electricity supply charge - 16/04/2026 - 16/06/2026		\$428.85
	18/06/2026	Synergy	Library - Electricity usage - 16/04/2026 - 16/06/2026 Library - Electricity supply charge - 16/04/2026 - 16/06/2026		\$551.19
	18/06/2026	Synergy	History Hall - Electricity usage - 16/04/2026 - 16/06/2026 Fairway St Depot - Electricity usage - 23/04/2026 - 16/06/2026		\$128.46
	18/06/2026	Synergy	Fairway St Depot - Electricity supply charge - 23/04/2026 - 16/06/2026		\$212.29
	18/06/2026	Synergy	Sydney Hall Way Park - Electricity usage - 16/04/2026 - 16/06/2026 Sydney Hall Way Park - Electricity supply charge - 16/04/2026 - 16/06/2026		\$128.63
	18/06/2026	Synergy	Fairway Street - Electricity usage - 23/04/2026 - 16/06/2026 Fairway Street - Electricity supply charge - 23/04/2026 - 16/06/2026		\$536.64
	18/06/2026	Synergy	Cemetery - Electricity usage - 16/04/2026 - 16/06/2026 Cemetery - Electricity supply charge - 16/04/2026 - 16/06/2026		\$135.61
	18/06/2026	Synergy	Memorial Park - Electricity usage - 16/04/2026 - 16/06/2026 Memorial Park - Electricity supply charge - 16/04/2026 - 16/06/2026		\$275.88
	18/06/2026	Synergy	Shop 1/84 Federal St - Electricity usage - 16/04/2026 - 16/06/2026 Shop 1/84 Federal St - Electricity supply charge - 16/04/2026 - 16/06/2026		\$286.23
DD13151.3	09/07/2026	Synergy		\$1,541.97	
	19/06/2026	Synergy	Ashworth Cres Park - Electricity usage - 17/04/2026 - 17/06/2026 Ashworth Cres Park - Electricity supply charge - 17/04/2026 - 17/06/2026		\$356.96
	19/06/2026	Synergy	Town Hall - Electricity usage - 16/04/2026 - 16/06/2026 Town Hall - Electricity supply charge - 16/04/2026 - 16/06/2026		\$1,185.01

558	DD13151.4	06/07/2026	Water Corporation			\$1,450.15	
559	90 07708 13 3 JUL26	16/06/2026	Water Corporation	Fairway Depot - Water usage - 10/04/2026 - 15/06/2026			\$212.11
560	90 07713 23 1 JUL26	16/06/2026	Water Corporation	Fairway Depot - Sewerage service charge - 01/05/2026 - 30/06/2026			
561	90 07713 39 7 JUL26	16/06/2026	Water Corporation	Town Hall (Federal St) - Water usage - 10/04/2026 - 15/06/2026			\$595.57
562	90 07713 41 8 JUL26	16/06/2026	Water Corporation	Town Hall (Federal St) - Supply charge - 01/05/2026 - 30/06/2026			\$105.91
563	90 07713 11 9 JUL26	16/06/2026	Water Corporation	Admin Building - Service charge - 01/05/2026 - 30/06/2026			\$53.18
564	90 07713 44 2 JUL26	16/06/2026	Water Corporation	Library - Service charge - 01/05/2026 - 30/06/2026			
565	DD13151.5	07/07/2026	Synergy	Railway Institute - Water usage - 10/04/2026 - 15/06/2026			\$226.67
566	056 460 840 JUL26	17/06/2026	Synergy	Railway Institute - Supply charge - 01/05/2026 - 30/06/2026			
567	272 793 710 JUL26	17/06/2026	Synergy	Senior Citizen Centre - Water usage - 10/04/2026 - 15/06/2026			\$256.71
568	403 301 740 JUL26	17/06/2026	Synergy	Senior Citizen Centre - Service charge - 01/05/2026 - 30/06/2026			
569	DD13154.1	16/07/2026	Department of Transport	John Higgins Building - Electricity usage - 19/05/2026 - 15/06/2026		\$2,628.95	
570	DD13160.1	17/07/2026	Department of Transport	John Higgins Building - Electricity supply charge - 19/05/2026 - 15/06/2026			\$1,012.91
571	DD13160.1	17/07/2026	Department of Transport	Lions Park - Electricity usage - 15/04/2026 - 15/06/2026			
572	DD13163.1	20/07/2026	Department of Transport	Lions Park - Electricity supply charge - 15/04/2026 - 15/06/2026			\$143.92
573	DD13163.1	20/07/2026	Department of Transport	Admin Office - Electricity usage - 15/04/2026 - 15/06/2026			
574	DD13165.1	21/07/2026	Department of Transport	Admin Office - Electricity supply charge - 15/04/2026 - 15/06/2026			\$1,885.95
575	DD13173.1	16/07/2026	Synergy	DIRECT DEPOSIT 16/07/2026			
576	104 421 230 JUL26	26/06/2026	Synergy	DIRECT DEPOSIT 17/07/2026		\$2,165.35	\$2,165.35
577	201 022 030 JUL26	26/06/2026	Synergy	DIRECT DEPOSIT 20/07/2026		\$4,837.10	\$4,837.10
578	208 441 840 JUL26	26/06/2026	Synergy	DIRECT DEPOSIT 21/07/2026		\$13,601.05	\$13,601.05
579	435 151 360 JUL26	26/06/2026	Synergy	Gnarroin Park - Electricity usage - 24/06/2026 - 24/06/2026			
580	997 042 830 JUL26	26/06/2026	Synergy	Gnarroin Park - Electricity supply charge - 24/06/2026 - 24/06/2026			\$313.95
581	DD13173.2	15/07/2026	Water Corporation	Mackie Park - Electricity usage - 24/06/2026 - 24/06/2026			
582	90 07714 16 2 JUL26	25/06/2026	Water Corporation	Mackie Park - Electricity supply charge - 24/06/2026 - 24/06/2026			\$472.36
583	90 07714 24 2 JUL26	25/06/2026	Water Corporation	Community Garden - Electricity usage - 24/04/2026 - 24/06/2026			
584	90 07714 25 0 JUL26	25/06/2026	Water Corporation	Community Garden - Electricity supply charge - 24/04/2026 - 24/06/2026			\$204.06
585	90 07715 11 4 JUL26	25/06/2026	Water Corporation	Cafe 45 - Electricity usage - 24/04/2026 - 24/06/2026			
586	90 07731 26 1 JUL26	25/06/2026	Water Corporation	Cafe 45 - Electricity supply charge - 24/04/2026 - 24/06/2026			\$131.69
587	90 07731 28 8 JUL26	25/06/2026	Water Corporation	43 Federal St (CSBP) - Electricity usage - 24/04/2026 - 24/06/2026			
588	90 10739 54 7 JUL26	25/06/2026	Water Corporation	43 Federal St (CSBP) - Electricity supply charge - 24/04/2026 - 24/06/2026			\$264.61
589	90 07713 98 7 JUL26	25/06/2026	Water Corporation	Museum - Water usage - 10/04/2026 - 20/06/2026			
590	90 07714 11 1 JUL26	25/06/2026	Water Corporation	Museum - Service charge - 01/05/2026 - 30/06/2026			\$281.39
591	90 07731 26 1 JUL26	25/06/2026	Water Corporation	Cemetery - Water usage - 10/04/2026 - 20/06/2026			\$225.90
592	90 07731 28 8 JUL26	25/06/2026	Water Corporation	Caravan Park - Water usage - 10/04/2026 - 20/06/2026			
593	90 07731 28 8 JUL26	25/06/2026	Water Corporation	Caravan Park - Service charge - 01/05/2026 - 30/06/2026			\$2,836.37
594	90 07731 28 8 JUL26	25/06/2026	Water Corporation	Smith St Public Toilets - Water usage - 10/04/2026 - 20/06/2026			
595	90 07731 28 8 JUL26	25/06/2026	Water Corporation	Smith St Public Toilets - Service charge - 01/05/2026 - 30/06/2026			\$425.26
596	90 07731 28 8 JUL26	25/06/2026	Water Corporation	Community Garden - Water usage - 22/04/2026 - 24/06/2026			
597	90 07731 28 8 JUL26	25/06/2026	Water Corporation	Community Garden - Service charge - 01/05/2026 - 30/06/2026			\$373.36
598	90 07731 28 8 JUL26	25/06/2026	Water Corporation	Old Railway Tennis Building - Water usage - 01/05/2026 - 30/06/2026			\$76.57
599	90 07731 28 8 JUL26	25/06/2026	Water Corporation	Lydeke Depot - Water usage - 23/04/2026 - 24/06/2026			\$250.00
600	90 07714 11 1 JUL26	25/06/2026	Water Corporation	CSBP - Water usage - 10/04/2026 - 20/06/2026			
601	90 07714 11 1 JUL26	25/06/2026	Water Corporation	CSBP - Service charge - 01/05/2026 - 30/06/2026			\$438.72
602	90 07714 11 1 JUL26	25/06/2026	Water Corporation	27 Egerton Street - Water usage - 10/04/2026 - 20/06/2026			
603	90 07714 11 1 JUL26	25/06/2026	Water Corporation	27 Egerton Street - Water service charge - 01/05/2026 - 30/06/2026			\$1,144.03
604	DD13173.3	14/07/2026	Water Corporation	48A Grant St - Water usage - 10/04/2026 - 20/06/2026		\$586.38	
605	90 22879 35 2 JUL26	24/06/2026	Water Corporation	48A Grant St - Service charge - 01/05/2026 - 30/06/2026			\$586.38
606	DD13173.4	14/07/2026	Synergy	Thomas Hogg Oval - Electricity usage - 22/04/2026 - 22/06/2026		\$1,291.26	
607	759 507 150 JUL26	24/06/2026	Synergy	Thomas Hogg Oval - Electricity supply charge - 22/04/2026 - 22/06/2026			\$1,162.80
608	900 304 630 JUL26	24/06/2026	Synergy	Michael Brown Park - Electricity supply charge - 22/04/2026 - 22/06/2026			\$128.46
609	DD13176.1	15/07/2026	Beam	Superannuation contribution - Pay period ending - 15/07/2026		\$30,135.06	\$2,363.83
610	15072026	15/07/2026	Beam	Superannuation contribution - Pay period ending - 15/07/2026			\$27,771.23
611	DD13178.1	15/07/2026	Australian Taxation Office	PAYG - Pay period ending - 15/07/2026		\$58,258.00	\$45,733.00
612	15072026	15/07/2026	Australian Taxation Office	PAYG - Pay period ending - 15/07/2026			\$12,525.00
613	DD13181.1	23/07/2026	Department of Transport	DIRECT DEPOSIT 23/07/2026		\$24,452.70	\$24,452.70
614	DD13183.1	23/07/2026	Australian Taxation Office	Fringe Benefits Tax - Shire of Narrogin		\$18,021.81	\$18,021.81
615	DD13184.1	24/07/2026	Department of Transport	DIRECT DEPOSIT 24/07/2026		\$5,340.30	\$5,340.30
616	DD13186.1	27/07/2026	Department of Transport	DIRECT DEPOSIT 27/07/2026		\$15,819.30	\$15,819.30
617	DD13192.1	16/07/2026	Water Corporation	27 Egerton Street - Water usage - Incorrect payment method		-\$1,144.03	-\$1,144.03
618	90 07714 11 1 JUL26	25/06/2026	Water Corporation	27 Egerton Street - Water service charge - Incorrect payment method			
619	DD13201.1	29/07/2026	Department of Transport	DIRECT DEPOSIT 29/07/2026		\$36,455.00	\$23,279.85
620	DD13203.1	23/07/2026	PFD Food Services Pty Ltd	DIRECT DEPOSIT 29/07/2026		\$249.40	\$13,175.15
621	90 07714 11 1 JUL26	25/06/2026	Water Corporation	NRLC - Kiosk Stock			\$249.40
622	DD13203.3	30/07/2026	Telstra	Telstra Charges - Jun 2026		\$3,169.91	\$1,562.45
623	90 07714 11 1 JUL26	25/06/2026	Water Corporation	Telstra Charges - Jul 2026			\$1,607.46
624	DD13206.1	30/07/2026	Department of Transport	DIRECT DEPOSIT 30/07/2026		\$28,058.10	\$28,058.10
625	DD13207.1	06/07/2026	Department of Transport	DIRECT DEPOSIT 06/07/2026		\$3,651.25	\$651.25
626	DD13208.1	22/07/2026	Department of Transport	DIRECT DEPOSIT 22/07/2026		\$12,248.40	\$12,248.40
627	DD13213.1	31/07/2026	Beam	Superannuation contribution - Pay period ending - 31/07/2026		\$27,324.34	\$27,324.34
628	DD13214.1	31/07/2026	Australian Taxation Office	PAYG Pay period ending - 31/07/2026		\$42,792.00	\$42,792.00
629	DD13218.1	31/07/2026	Department of Transport	DIRECT DEPOSIT 31/07/2026		\$4,922.55	\$4,922.55
630	DD13243.1	31/07/2026	CHG-Meridian Australia Pty Limited	NRLC - Gym equipment hire - 01/07/2026 - 30/09/2026		\$10,878.05	\$10,878.05
631	90 07714 11 1 JUL26	25/06/2026	Water Corporation	105 Federal St - Electricity usage - 24/04/2026 - 24/06/2026		\$755.60	\$755.60
632	DD13243.2	27/07/2026	Synergy	105 Federal St - Electricity supply charge - 24/04/2026 - 24/06/2026			
633	DD13243.3	01/07/2026	Synergy	NRLC - Electricity usage - 13/05/2026 - 09/06/2026		\$19,363.97	\$19,363.97
634	DD13243.4	09/07/2026	Synergy	NRLC - Electricity supply charge - 13/05/2026 - 09/06/2026		\$6,000.95	\$6,000.95
635	DD13243.5	01/07/2026	Les Mills Asia Pacific	NRLC - Les Mills signature package - 01/07/2026 - 31/07/2026		\$924.01	\$924.01
636	DD13243.6	15/07/2026	Sandwai Pty Ltd	Sandwai Admin User - Monthly - Jul 2026		\$792.00	\$792.00
637	DD13243.7	01/07/2026	Synergy	Highbury Toilets - Electricity usage - 30/04/2026 - 29/06/2026		\$159.18	\$159.18
638	DD13243.8	01/07/2026	Synergy	Highbury Toilets - Electricity supply charge - 30/04/2026 - 29/06/2026			

648	DD13243.8	10/07/2026	Synergy	13 Hough St - Electricity usage - 18/04/2026 - 18/06/2026	\$951.16	
649	273 233 080 JUL26	22/06/2026	Synergy	13 Hough St - Electricity supply charge - 18/04/2026 - 18/06/2026		\$465.07
650	317 746 500 JUL26	22/06/2026	Synergy	13 Hough St - Electricity energy buyback - 18/04/2026 - 18/06/2026		
651	379132780	22/06/2026	Synergy	Waste Facility - Electricity usage - 17/04/2026 - 18/06/2026		\$342.12
652	DD13243.9	16/07/2026	Synergy	Waste Facility - Electricity supply charge - 17/04/2026 - 18/06/2026	\$264.21	\$143.97
653	294 951 900 JUL26	25/06/2026	Synergy	BMX park - Electricity usage - 18/04/26 - 18/06/2026		
654	392 229 670 JUL26	25/06/2026	Synergy	BMX park - Electricity supply charge - 18/04/26 - 18/06/2026		
655	DD13245.1	29/07/2026	Synergy	30 Gray St - Electricity usage - 23/04/2026 - 23/06/2026	\$27,545.19	
656	403 301 690 JUL26	09/07/2026	Synergy	30 Gray St - Electricity supply charge - 23/04/2026 - 23/06/2026		\$27,545.19
657	DD13245.2	23/07/2026	Water Corporation	NRLC - Electricity usage - 10/06/2026 - 30/06/2026	\$261.76	
658	90 07713 97 9 JUL26	02/07/2026	Water Corporation	NRLC - Electricity supply charge - 10/06/2026 - 30/06/2026		\$261.76
659	DD13245.3	22/07/2026	Water Corporation	39 Federal St - Water usage - 01/07/2026 - 31/08/2026	\$612.00	
660	90 07713 99 5 JUL26	02/07/2026	Water Corporation	Cafe 45 - Water usage - 01/07/2026 - 31/08/2026		\$350.24
661	90 07713 22 3 JUL26	02/07/2026	Water Corporation	Town Hall - Water usage - 01/06/2026 - 31/08/2026		\$261.76
662	DD13245.4	20/07/2026	Water Corporation	Waste Facility - Water usage - 15/04/2026 - 23/06/2026	\$10,080.95	\$33.13
663	90 07721 06 3 JUL26	29/06/2026	Water Corporation	Hockey field - Water usage - 15/04/2026 - 23/06/2026		\$433.73
664	90 07721 60 2 JUL26	29/06/2026	Water Corporation	NRLC - Water usage - 15/04/2026 - 23/06/2026		
665	90 07721 61 0 JUL26	29/06/2026	Water Corporation	NRLC - Supply charge - 15/04/2026 - 23/06/2026		\$7,926.94
666	90 07721 65 3 JUL26	29/06/2026	Water Corporation	Croquet Clubrooms - Water usage - 15/04/2026 - 23/06/2026		\$1,373.34
667	90 07723 33 3 JUL26	29/06/2026	Water Corporation	Croquet Clubrooms - Service charge - 01/05/2026 - 30/06/2026		\$99.96
668	90 07669 30 6 JUL26	29/06/2026	Water Corporation	Michael Brown Park - Supply charge - 01/05/2026 - 30/06/2026		\$213.85
669	DD13245.5	17/07/2026	Water Corporation	Highbury Hall - Water usage - 13/04/2026 - 18/06/2026	\$652.07	
670	90 07721 57 3 JUL26	29/06/2026	Water Corporation	May St Public Toilets - Water usage - 15/04/2026 - 23/06/2026		\$191.23
671	90 07723 31 7 JUL26	29/06/2026	Water Corporation	May St Public Toilets - Service charge - 15/04/2026 - 23/06/2026		\$204.82
672	90 07801 88 0 JUL26	29/06/2026	Water Corporation	Thomas Hogg Over - Water usage - 16/04/2026 - 23/06/2026		\$207.83
673	90 13776 55 4 JUL26	29/06/2026	Water Corporation	Standpipe Yilliminning Rd Narrogin - Water usage - 15/04/2026 - 22/06/2026		48.19
674	DD13245.6	15/07/2026	Water Corporation	Highbury Public Toilets - Water usage - 13/04/2026 - 18/06/2026	\$1,206.84	
675	90 07725 55 8 JUL26	24/06/2026	Water Corporation	Gnaroin Park - Water usage - 04/10/2026 - 20/06/2026		\$1,083.48
676	90 07729 22 5 JUL26	24/06/2026	Water Corporation	Gnaroin Park - Service charge - 01/05/2026 - 30/06/2026		\$123.36
677	DD13245.7	21/07/2026	Synergy	30 Gray St - Supply charge - 01/05/2026 - 30/06/2026	\$269.50	
678	393 020 920 JUL26	01/07/2026	Synergy	Highbury Hall - Electricity usage - 30/04/2026 - 29/06/2026		\$269.50
679	DD13245.8	01/07/2026	Synergy	Highbury Hall - Electricity supply charge - 30/04/2026 - 29/06/2026	\$5,198.07	
680	403 301 880 JUL26	11/06/2026	Synergy	Caravan Park - Electricity usage - 13/05/2026 - 09/06/2026		\$5,198.07
681	DD13245.9	27/07/2026	Synergy	Caravan Park - Supply charge - 13/05/2026 - 09/06/2026	\$13,110.85	
682	649 918 430 JUL26	06/07/2026	Synergy	Street Lighting - Electricity usage - 25/05/2026 - 24/06/2026		\$13,110.85
683	DD13253.1	20/07/2026	Water Corporation	Standpipe Yilliminning Rd Narrogin - Incorrect payment method	-\$207.83	-\$207.83
684	90 07801 88 0 JUL26	29/06/2026	Water Corporation			
685	DD13257.1	01/07/2026	Water Corporation	Sydney Hall Park - Water usage - 02/04/2026 - 08/06/2026	\$105.42	
686	90 07715 47 2 JUL26	10/06/2026	Water Corporation			\$105.42
687	DD13257.2	20/07/2026	Water Corporation	John Higgins Complex - Water meter FK1350029 - 15/04/2026 - 23/06/2026	\$2,403.09	
688	90 07721 62 9 JUL26	29/06/2026	Water Corporation	Narrogin Racecourse Track - Water meter FK1750033 - 15/04/2026 - 23/06/2026		\$2,403.09
689	DD13257.3	26/07/2026	Xero	John Higgins Complex - Water supply charge - 01/05/2026 - 30/06/2026	\$78.00	
690	INV 54625740	26/07/2026	Xero			\$78.00
691	DD13245.11	16/07/2026	Water Corporation	Xero monthly subscription - 26/07/2026 - 25/08/2026	\$1,850.91	
692	90 07713 74 1 JUL26	25/06/2026	Water Corporation	Memorial Park - Water usage - 10/04/2026 - 20/06/2026		\$1,028.36
693	90 07713 95 2 JUL26	25/06/2026	Water Corporation	Memorial Park - Service charge - 10/04/2026 - 20/06/2026		\$822.55
694				Mackie Park - Water usage - 10/04/2026 - 20/06/2026		
695				Mackie Park - Service charge - 10/04/2026 - 20/06/2026		
696				TOTAL DIRECT DEBITS		\$714,882.29
697	Payroll		Name	Description	Invoice Amount	Payment Total
698	PAYROLL		Payroll		\$426,173.56	
699				15/07/2026		\$168,186.31
700				29/07/2026		\$171,085.82
701				15/07/2026		\$86,901.43
702						
703						
704						
705				TOTAL PAYROLL		\$426,173.56
706						
707	Credit Card		Name	Description	Invoice Amount	Payment Total
708	Credit Card				\$3,802.95	
709				1/07/2026		\$3,802.95
710						
711						
712						
713						
714						
715						
716				TOTAL Credit Card		\$3,802.95
717						
718			Payment Type	\$	%	
719			Cheque	\$361.90	0%	
720			EFT (incl Payroll)	\$1,076,925.54	48%	
721			Direct Debit	\$714,882.29	32%	
722			Credit Card	\$3,802.95	0%	
723			Payroll	\$426,173.56	19%	
724			Total Payments	\$2,222,146.24	100%	
725						
726						
727			Regional Payments	\$	%	
728			Non Local/Statutory	\$1,603,522.25	72%	
729			Local Suppliers	\$192,450.43	9%	
730			Payroll	\$426,173.56	19%	
731			Total	\$2,222,146.24	100.00%	

10.3.3 ASTROTOURISM WA – ASTROTOURISM TOWNS PROJECT PARTNERSHIP 26/27

File Reference	SONA – 1405921857-156
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	6 August 2026
Author	Regina Razumovskaya – Community and Economic Development Coordinator
Authorising Officer	Ian Graham – Executive Manager Corporate and Community Services
Attachments	1. Service Level Agreement – Astrotourism Towns Project 2025/26 2. Proposed Service Level Agreement – Astrotourism Towns Project 2026/27

Summary

Council is requested to consider whether the Shire of Narrogin should renew its participation in the Astrotourism WA Astrotourism Towns Project for the 2026/27 financial year. The proposed annual membership is \$3,500 (exc. GST).

While the partnership provides a broad range of promotional, advocacy, networking and capacity-building opportunities, the Shire has made limited practical use of the services available during the current agreement period. Officers therefore recommend that the Shire does not renew the partnership for 2026/27.

Background

The Shire of Narrogin is currently a member of the Astrotourism Towns Project under a Service Level Agreement with Astrotourism WA Pty Ltd for 2025/26. The project aims to build a stargazing trail through regional Western Australian communities, grow jobs and community capacity, develop astrotourism products and services, facilitate protection of the dark night sky, and maintain a digital map of Astrotourism Towns.

The agreement provides a broad suite of services including online and digital map listings, access to dark sky tourism resources, opportunities to participate in special activities, assistance to tourism operators, capacity building for Local Government and Visitor Centre staff, astronomy and STEM initiatives, advocacy regarding responsible lighting, promotion of Astrotourism Towns, and annual reporting.

As the current agreement approaches its conclusion, Astrotourism WA has provided a proposed Service Level Agreement for 2026/27 and the proposed membership fee remains \$3,500 (exc. GST). The proposed agreement continues the existing suite of services and introduces or expands a number of initiatives, including review of the strategic plan for Dark Sky Tourism in Western Australia and exploration of a cross-regional dark sky festival-type event for the Southern Wheatbelt, with liaison with the Shire of Narrogin as a potential lead in event development.

Officers reviewed the partnership as part of the Shire's broader consideration of memberships and partnership arrangements. During the current agreement period, the Shire has not substantially activated the opportunities available through the partnership. This does not reflect the quality of the work undertaken by Astrotourism WA. Rather, the Shire currently has limited tourism industry capacity specifically focused on astrotourism and competing operational and budget priorities have restricted the Shire's ability to actively develop local astrotourism products or programming.

The distinction between the annual membership and local event delivery is important. While the original partnership included a collaborative local event, events are now an additional cost on top of the annual membership fee. The Shire investigated the potential delivery of a community stargazing event and obtained a quote in December 2025 for \$4,300 (exc. GST) for a 2.5-hour event suitable for approximately 75 people. In addition to the quoted event cost, the Shire would have been responsible for providing the venue, accommodation for guides and any required licences and permits. Accordingly, delivering one comparable community event together with annual membership would involve at least \$7,800 (exc. GST) before those additional Shire costs are taken into account.

Consultation

Astrotourism WA – requested to provide the proposed 2026/27 Service Level Agreement and information on the services and initiatives proposed for the coming financial year.

Astrotourism WA was advised that the review is not a reflection on the quality of its work, but forms part of the Shire's review of memberships and partnerships and consideration of whether the Shire is able to make sufficient use of the opportunities offered.

Statutory Environment

Local Government Act 1995, Section 3.1 – General function of a local government. In determining whether to continue the partnership, Council may consider the economic and social sustainability of the district, the effective allocation of Shire resources and the longer-term benefit of the expenditure to the community.

Policy Implications

The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability Implications

- Environmental - The Astrotourism Towns Project promotes protection of dark night skies and responsible lighting practices, including advocacy and resources aimed at reducing light pollution. Discontinuing the Shire's membership would reduce direct access to these partnership resources; however, no significant direct environmental impact is anticipated from the officer's recommendation.
- Economic - Astrotourism has potential to contribute to regional visitation and tourism product development. The current partnership model is particularly relevant where local tourism businesses or organisations wish to develop dark sky tourism products and can make use of the resources, listings, promotional networks and specialist assistance available through Astrotourism WA. At present, limited local industry activation means that the Shire has not realised sufficient practical economic benefit from the partnership to justify its continuation as a priority expenditure.
- Social - Astrotourism activities can provide educational, recreational and community engagement opportunities. The Shire may continue to consider individual astronomy or stargazing initiatives in future where there is demonstrated community demand, an appropriate delivery partner and an identified budget, without maintaining annual membership in the Astrotourism Towns Project.

Financial Implications

Should Council adopt the officer's recommendation, the \$3,500 membership expenditure would not be incurred in 2026/27 and may remain available for other Council priorities, subject to the adopted budget and applicable budget processes.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027

Objective:	1. Economic Objective (Support growth and progress, locally and regionally)
Outcome:	1.2 Increased Tourism
Strategy:	1.2.1 Promote, develop tourism and maintain local attractions
Objective:	4. Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Strategy:	4.1.1 Continually improve operational efficiencies and provide effective services

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Discontinuing membership may reduce Narrogin's exposure through the Astrotourism Towns network and access to project resources and future collaborative opportunities.	Unlikely (2)	Minor (2)	Low (1-4)	Business & Community Disruption	Manage by maintaining positive relationship with Astrotourism WA and reconsider participation in future if local industry demand, tourism product development or strategic priorities change.

Risk Matrix

Consequence Likelihood		Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of four (4) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

Astrotourism WA provides a comprehensive and professionally structured program that supports regional communities to develop dark sky tourism. The nature of the Shire's participation has, however, changed from the earlier partnership arrangement, which included a collaborative local stargazing event. The current and proposed membership model is principally an enabling partnership: it provides access to resources, destination listings, promotion, advocacy, networks and specialist assistance where a community or local tourism operator wishes to develop dark sky tourism. The proposed 2026/27 membership fee remains \$3,500 (exc. GST).

The key consideration is therefore not whether the Astrotourism Towns Project has merit, but whether the Shire currently has sufficient local industry interest, capacity and strategic need to actively use those services and obtain value from the annual membership.

On balance, officers consider that continuation of the annual partnership is not a priority for the Shire at this time. The Shire is currently making limited use of the membership resources, there is limited local tourism industry demand to develop astrotourism products and tangible local event delivery requires substantial additional expenditure beyond the annual fee. The \$3,500 annual membership expenditure could therefore be more effectively directed to other priorities. This conclusion is not a criticism of Astrotourism WA or the value of the broader Astrotourism Towns Project.

Discontinuing the partnership for 2026/27 does not prevent the Shire from working with Astrotourism WA on individual initiatives where appropriate, nor from reconsidering membership in a future year should local tourism industry interest, product development or strategic priorities change.

Voting Requirements

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

1. Notes the conclusion of the Shire of Narrogin's 2025/26 Service Level Agreement with Astrotourism WA Pty Ltd;
2. Does not renew the Shire of Narrogin's membership in the Astrotourism Towns Project for the 2026/27 financial year;
3. Thanks Astrotourism WA for its work with the Shire and acknowledges its ongoing contribution to the development and promotion of dark sky tourism in regional Western Australia; and
4. Notes that future participation or individual project collaboration may be reconsidered should local industry demand, tourism product development or Shire strategic priorities change.

SERVICE LEVEL AGREEMENT

This Agreement is made between:

Astrotourism WA Pty Ltd

and

Shire of Narrogin

Astrotourism Towns Project 2025-26

Parties

Name: Shire of Narrogin
Contact: Regina Razumovskaya
Phone: 9890 0900
Email: cedc@narrogin.wa.gov.au
Address: PO Box 1145 Narrogin WA 6312

Name: Astrotourism WA Pty Ltd
Contact: Carol Redford
Phone: 0427 554 035
Email: carol@astrotourismwa.com.au
Address: PO Box 555 Maylands WA 6931

1 Purpose

The intention of the Service Level Agreement (SLA) is to detail the service arrangements between the parties covered by the SLA.

This SLA applies specifically to the Astrotourism Town's project that aims to:

- Build a stargazing trail through regional Western Australian communities;
- Grow jobs, build community capacity and develop Astrotourism products and services in regional WA;
- Facilitate the protection of WA's dark night sky; and
- Maintain a digital map of Astrotourism Towns that will facilitate stargazing and astronomical activities.

2 Parties Covered by the Agreement

The parties covered by this agreement are the Shire of Narrogin (the Shire) and Astrotourism WA Pty Ltd (Astrotourism WA).

3 Scope of Services Covered by the Agreement

Astrotourism WA is responsible for:

- a) Management and implementation of the project;
- b) Engagement with stakeholders and local community members where required;
- c) Engagement with service providers where required;
- d) Identification and communication with providers of external expertise where required;
- e) Administration of the project; and
- f) Provision of items and services outlined in the SLA Action Table.

The Shire is responsible for:

- a) Engagement with Astrotourism WA;
- b) Assistance with provision of appropriate stakeholders, feedback and information where required; and
- c) Provision of items and services outlined in the SLA Action Table.

4 Mutual Understandings

4.1 The project encompasses numerous towns, shires, regions and sub-regions across regional Western Australia that aim to attract visitors for dark sky tourism activities;

- 4.2 Project funds will be used exclusively on the project in accordance with the SLA's Budget and Action Tables.
- 4.3 The Shire and Astrotourism WA acknowledge that they will hold appropriate insurance for the project including public liability and workers compensation as appropriate.

5 Operational Date

- 5.1 This SLA commences once signed by all parties; and
- 5.2 This Agreement ceases upon completion of the agreed scope of works or on written agreement by both parties.

6 Budget and Actions Covered by the Agreement

Budget Table

Item of Expenditure	Budget	Source of Funds
Membership Astrotourism Towns 2025/26	\$3,500	Shire of Narrogin
GST	\$350	
Total budget	\$3,850	

Actions and Deliverables

Astrotourism WA will continue the following activities to facilitate the growth of dark sky tourism:

1. Branding Astrotourism Towns
 - Maintain Astrotourism WA website and digital map listings for Astrotourism Towns, astrophotography hotspots and observing sites including links to local visitor services and tourism information.
 - Host associated social media platforms used as a tool to promote dark sky tourism and Astrotourism Towns.
 - Include Astrotourism Towns in itineraries on the Astrotourism WA website and share these itineraries with Regional Tourism Organisations for publishing on their websites.

2. Accessing Dark Sky Resources

Provide an online library of useful information including:

- Astronomy 101 information and tools to learn more.
- Dark sky tourism experience development templates, guides and information for local tourism operators.
- Templates to assist with International Dark Sky Accreditation processes.

- List of research and other relevant tourism documents that reference dark sky tourism.
 - List of useful research papers and information on the impacts of light pollution and responsible lighting.
 - List of astrophotographers who can provide Astrophotography image/time lapse services when required.
 - Back catalogue of the Astrotourism Towns enewsletters and What's Up in the Night Sky articles.
3. Partnering on Special Activities
- Invitations to partner and provide in-kind sponsorship of the Astrofest Astrophotography Competition's Astrotourism Towns Best Nightscape Award.
 - Invitations to host the Astrofest Astrophotography Exhibition in your community.
 - Invitations and templates to support International Dark Sky Week.
4. Supporting Dark Sky Tourism Operators
- Assist existing and/or new tourism industry operators in Astrotourism Towns to develop dark sky experiences on an as-needs basis.
 - Impart knowledge on how to operate telescopes, introductory astronomy and advice on how to develop dark sky tourism activities such as running a stargazing night.
 - Seek funding opportunities to deliver dark sky tourism workshops for tourism operators in Astrotourism Towns.
5. Upskilling Local Government, Visitor Centre, Tourism Operators and Community Resource Centre Teams
- Build the capacity of visitor service teams and other community members to communicate with visitors about dark sky tourism.
 - Schedule regular Astrotourism Towns network online meetups to provide project updates, share information and support each other in dark sky tourism initiatives.
 - Supply the Astrotourism WA general DL informational flyer for use in Visitor Centres and other places visitors frequent in Astrotourism Towns.
 - Provide a monthly newsletter with social sharing items, dark sky tourism information, responsible lighting information.
 - Provide a monthly "What's up in the night sky?" article for publishing in community newspapers, newsletters and on websites.
6. Increasing Science, Technology, Engineering and Mathematics (STEM) Information
- Communicate with local schools to increase access to astronomy science information.
 - Promote pathways to STEM study and career opportunities for regional students.
7. Encouraging International Dark Sky Place Accreditation
- Encourage, support and explore the opportunities for Astrotourism Towns to apply for International Dark Sky Place Accreditation.

- Provide templates and related information to assist with International Dark Sky Place Applications and help guide the process and what the ongoing requirements and obligations are.
- Facilitate access to DarkSky International's Regional Coordinator for the International Dark Sky Place Program.
- Build relationships/"Sister Dark Sky Places" between Astrotourism Towns and other international communities aspiring to be International Dark Sky Places.

8. Aboriginal Astronomy Project

- Continue to seek opportunities to expand the Aboriginal Astrotourism Project and the production and sales of Aboriginal Astronomy Planispheres.

9. Advocating for Responsible Lighting and the Reduction of Light Pollution

- Advocate for a dark sky and wildlife friendlier streetlight choice for Local Government to protect the night sky environment for dark sky tourism.
- Advocacy with Western Power, Horizon Power, Department of Planning, Lands and Heritage, WA Local Government Association, Department of Biodiversity, Conservation and Attractions and the mining industry to raise awareness and encourage implementation of responsible lighting and best practice lighting management.
- Support and provide in-kind contributions to Scitech for the development of the new light pollution exhibit.
- Explore possibilities for tertiary student internships/projects with Western Power to encourage locally produced research related to artificial light at night.

10. Advocating for Dark Sky Tourism

- Collaborations with Tourism WA and Regional Tourism Organisations where possible.
- Maintain Astrotourism WA memberships, relationships, engagement and collaboration with Regional Tourism Organisations (Australia's Golden Outback, Australia's Coral Coast, Australia's North West, Australia's South West and Destination Perth), Western Australian Indigenous Tourism Operators Council (WAITOC), Forum Advocating Cultural and Eco-Tourism Inc (FACET), Geoparks WA Inc, Astronomy WA, DarkSky International, Australasian Dark Sky Alliance and various amateur astronomical and astrophotography societies and groups.
- Advocacy with Tourism WA and the Regional Tourism Organisations to grow and promote dark sky tourism to intrastate, interstate and international markets.
- Advocacy with Regional Development Commissions and Regional Development Australia where possible.
- Support the activation of dark sky tourism in the Perth metropolitan area to engage visitors with the night sky and promote destinations to darker night skies.
- Explore possibilities for TAFE tourism/hospitality students to work on dark sky tourism projects with Local Government.

11. Promoting Astrotourism Towns

- Promotion of dark sky events and activities through the Astrotourism WA and Stargazer Club WA networks.

- o 10,000+ social media followers on Astrotourism WA and Stargazers Club WA.
- o 2,500+ Stargazers Club WA enews subscribers.
- Collaborate with Star Tracks Astro Events to deliver stargazing and astronomy events to Astrotourism Towns when required and promote events to attract visitors.
- Organic social media promotion.
- Provide media releases, radio interviews and other organic promotion where possible.
- Respond to enquiries from visitors and assist them to enjoy the best dark sky tourism holiday they can have.

12. Reporting

- Annual Astrotourism Towns project report on achievements and outcomes of the project for the year.
- Astrotourism WA website and social media statistic collection and dissemination.

7 Management of the Agreement

The SLA will be reviewed on an as needs basis to ensure that it continues to properly guide the project.

8 Changes to the Agreement

Any changes to the service levels specified in the SLA will be subject to agreement by both parties. The exception to this will be changes resulting from issues beyond the control of either party. In these circumstances, both parties will still record the changes.

If a change is requested, Astrotourism WA will coordinate meetings between the relevant management staff from both parties. Once agreement has been reached, Astrotourism WA will ensure that an addendum to the SLA is produced and tabled at a meeting between the parties.

9 Confidentiality

The Shire and Astrotourism WA agree not to divulge any information that holds commercial sensitivity.

10 Dispute Resolution

Any conflicts arising through work undertaken under this SLA shall be resolved by negotiation between the Shire and Astrotourism WA.

11 Principal Contacts

- 11.1 Shire of Narrogin
Regina Razumovskaya
PO Box 1145
Narrogin WA 6312

Phone: 9890 0900
Email: cedc@narrogin.wa.gov.au
- 11.2 Astrotourism WA
Carol Redford
PO Box 555
Maylands WA 6931

Phone: 0427 554 035
Email: carol@astrotourismwa.com.au

12 Signatures and Date

Dale Stewart
Chief Executive Officer
Shire of Narrogin



Signature

8/10/25

Date

Carol Redford
Founder | CEO

Astrotourism WA



Signature

9/10/25

Date

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Parties

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5 Operational Date

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GST	\$350	
Total budget	\$3,850	

Actions and Deliverables

Astrotourism WA will continue the following activities to facilitate the growth of dark sky tourism:

Planning

- Review and update the strategic plan for Dark Sky Tourism in Western Australia to support future funding applications.
- Engage the Astrotourism Towns network to gather ideas and concepts for the new strategic plan.

Event Development

- Explore the potential of a cross regional dark sky festival-type event for the Southern Wheatbelt.
- Liaise with the Shire of Narrogin as lead on the event development and liaise with mutually determined collaborators.

Branding Astrotourism Towns

- Maintain the Astrotourism WA website and digital map listings for Astrotourism Towns, astrophotography hotspots and observing sites including links to local visitor services and tourism information.

- Host associated social media platforms used as a tool to promote dark sky tourism and Astrotourism Towns.
- Include Astrotourism Towns in itineraries on the Astrotourism WA website and share these itineraries with Regional Tourism Organisations for publishing on their websites.
- Continue to work with Trails WA to enhance the Dark Sky Stargazing Trails Network on their website and app.
- Subscribe to Trails WA API data codes to reflect the Dark Sky Stargazing Trails Network on the Astrotourism WA website.

Encouraging International Dark Sky Place Accreditation

- Explore external funding options to progress International Dark Sky Place Accreditation for groups of Astrotourism Towns.
- Provide templates and related information to assist with International Dark Sky Place Applications that are underway and help guide the process and the ongoing requirements and obligations.
- Facilitate access to DarkSky International's Regional Coordinator for the International Dark Sky Place Program.
- Build relationships/"Sister Dark Sky Places" between Astrotourism Towns and other international communities aspiring to be International Dark Sky Places.

Accessing Dark Sky Resources

Maintain an online library of useful information including:

- Astronomy 101 information and tools to learn more.
- Dark sky tourism experience development templates, guides and information for local tourism operators.
- Templates to assist with International Dark Sky Accreditation processes.
- List of dark sky tourism research and other relevant documents that can be used as evidence in funding applications.
- List of astrophotographers who can provide Astrophotography image/time lapse services when required.
- Back catalogue of the Astrotourism Towns newsletters and What's Up in the Night Sky articles.
- List of international network of dark sky tourism and responsible lighting design experts.

Partnering on Special Activities

- Invitations to partner and provide in-kind sponsorship of the Astrofest Astrophotography Competition's Astrotourism Towns Best Nightscape Award when available.
- Facilitate the hosting of Astrofest Astrophotography Exhibitions as opportunities arise.
- Invitations and templates to support International Dark Sky Week.

Supporting Dark Sky Tourism Operators

- Assist existing and/or new tourism industry operators in Astrotourism Towns to develop dark sky experiences on an as-needs basis.
- Impart knowledge on how to operate telescopes, introductory astronomy and advice on how to develop dark sky tourism activities such as running a stargazing night.
- Explore funding opportunities to deliver dark sky tourism workshops for tourism operators in Astrotourism Towns.
- Invitations to workshops, webinars and opportunities (when available) to share with local tourism operators.

Upskilling Local Government, Visitor Centre, Tourism Operators and Community Resource Centre Teams

- Build the capacity of visitor service teams and other community members to communicate with visitors about dark sky tourism.
- Schedule Astrotourism Towns network online meetups when required to provide project updates, share information and support each other in dark sky tourism initiatives.
- Supply the Astrotourism WA general DL informational flyer for use in Visitor Centres and other places visitors frequent in Astrotourism Towns.
- Provide a monthly newsletter with social sharing items, dark sky tourism information, responsible lighting information.
- Provide a monthly “What’s up in the night sky?” article for publishing in community newspapers, newsletters and on websites.
- Invitations to workshops, webinars and opportunities (when available) to upskill engineering, planning and building teams on responsible lighting to protect the night time environment.

Increasing Science, Technology, Engineering and Mathematics (STEM) Information

- Communicate with local schools to increase access to astronomy science information.
- Promote pathways to STEM study and career opportunities for regional students.

Aboriginal Astronomy Project

- Continue to seek opportunities to expand the Aboriginal Astrotourism Project and the production and sales of Aboriginal Astronomy Planispheres.

Advocating for Responsible Lighting and the Reduction of Light Pollution

- Provide assistance to Local Government on any matters pertaining to the reduction of light pollution including briefings for Councils, attendance at meetings with industry and business if needed.
- Continue to advocate for a dark sky approved streetlight choice for Local Government to protect the night sky environment for dark sky tourism.
- Advocacy with Western Power, Horizon Power, Department of Planning, Lands and Heritage, WA Local Government Association, Department of Biodiversity, Conservation

and Attractions and the mining industry to raise awareness and encourage implementation of responsible lighting and best practice lighting management.

- Promote the new Light Pollution exhibit in Scitech's Here, There and Everywhere Gallery.
- Explore possibilities for tertiary student internships/projects to encourage locally produced research related to artificial light at night.
- Encourage Western Power to include a dark sky approved street light (when adopted) in the Light Pollution exhibit at Scitech to encourage study and career pathways in responsible lighting management.

Advocating for Dark Sky Tourism

- Collaborations with Tourism WA, Regional Tourism Organisations and other tourism bodies where possible.
- Maintain Astrotourism WA memberships, relationships, engagement and collaboration with Regional Tourism Organisations (Australia's Golden Outback, Australia's Coral Coast and Destination Perth), Forum Advocating Cultural and Eco-Tourism Inc (FACET), Geoparks WA Inc, Astronomy WA, DarkSky International, Australasian Dark Sky Alliance and various amateur astronomical and astrophotography societies and groups.
- Advocacy with Tourism WA and the Regional Tourism Organisations to grow and promote dark sky tourism to intrastate, interstate and international markets.
- Advocacy with Regional Development Commissions and Regional Development Australia where possible.
- Continue to support the activation of dark sky tourism in the Perth metropolitan area to engage visitors with the night sky and promote destinations to darker night skies in Astrotourism Towns.
- Explore possibilities for TAFE tourism/hospitality students to work on dark sky tourism projects with Local Government.
- Uptake any opportunities to be consulted on regional tourism plans to ensure dark sky tourism is included as a key part of the industry.

Promoting Astrotourism Towns

- Promotion of dark sky events and activities through the Astrotourism WA and Stargazer Club WA networks.
 - o 13,000+ social media followers on Astrotourism WA and Stargazers Club WA.
 - o 2,800+ Stargazers Club WA enews subscribers.
- Collaborate with Star Tracks Astro Events to deliver stargazing and astronomy events to Astrotourism Towns when required and promote events to attract visitors.
- Organic social media promotion.
- Provide media releases, radio interviews and other organic promotion where possible.

- Respond to enquiries from visitors and assist them to enjoy the best dark sky tourism holiday they can have.

Reporting

- Annual Astrotourism Towns project report on achievements and outcomes of the project for the year including Astrotourism WA website and social media data.

7 Management of the Agreement

The SLA will be reviewed on an as needs basis to ensure that it continues to properly guide the project.

8 Changes to the Agreement

Any changes to the service levels specified in the SLA will be subject to agreement by both parties. The exception to this will be changes resulting from issues beyond the control of either party. In these circumstances, both parties will still record the changes.

If a change is requested, Astrotourism WA will coordinate meetings between the relevant management staff from both parties. Once agreement has been reached, Astrotourism WA will ensure that an addendum to the SLA is produced and tabled at a meeting between the parties.

9 Confidentiality

The Shire and Astrotourism WA agree not to divulge any information that holds commercial sensitivity.

10 Dispute Resolution

Any conflicts arising through work undertaken under this SLA shall be resolved by negotiation between the Shire and Astrotourism WA.

11 Principal Contacts

11.1 Shire of Narrogin

Regina Razumovskaya
PO Box 1145
Narrogin WA 6312

Phone: 9890 0900
Email: cedc@narrogin.wa.gov.au

Phone: 0427 554 035
Email: carol@astrotourismwa.com.au

Chief Executive Officer
Shire of Narrogin

Date

Signature _____

Date _____

10.3.4 PROPOSED LIBRARY ENTRANCE MURAL INSTALLATION

File Reference	26.8.3
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Nil
Previous Item Numbers	Townscape Advisory Committee – Item 5.1, 9 June 2026
Date	7 August 2026
Author	Regina Razumovskaya Manager Community & Economic Services
Authorising Officer	Ian Graham – Executive Manager Corporate and Community Services
Attachments	1. Brick Wall Mural Concept

Summary

Council is requested to consider the recommendation of the Townscape Advisory Committee to endorse the installation of a mural on the brick wall leading to the Narrogin Library entrance. At its meeting held on 9 June 2026, the Committee supported the proposal in principle, subject to the inclusion of local authors, and requested that the project be referred to Council for endorsement and consideration of municipal funding should external funding not be secured.

Background

The Narrogin Library is a well-utilised community facility that welcomes visitors of all ages throughout the year. The brick wall located along the pedestrian pathway connecting Fortune Street to the Library entrance has become a familiar feature of the Library precinct and has been enjoyed by generations of local children as part of their visit to the facility.

The proposal involves the installation of a mural along the existing brick wall. The mural concept is inspired by a colourful, community-focused design style and is intended to enhance the visual appeal of the pathway while retaining the wall's existing character and function. No structural modifications to the wall are proposed.

The concept of installing a mural in this location has been discussed for a number of years. Earlier consideration of the project was deferred due to the anticipated Library redevelopment program. As the redevelopment is not currently proceeding, officers have revisited the proposal as an opportunity to enhance the Library precinct through a modest placemaking initiative.

The wall is located along the primary pedestrian route to the Library entrance and is partially screened from view from Fortune Street. The proposed mural will create a more visually engaging arrival experience, improve the prominence of the Library entrance, and contribute to the overall presentation of the facility.

The project is limited in scale and can be delivered using existing infrastructure. Concept drawings and site measurements are included in the attachments to this report.

The Townscape Advisory Committee considered the proposal on 9 June 2026. During consideration of the item, the Committee amended the officer recommendation to require the mural concept to include local authors which was then carried. The Committee also requested that Administration prepare a report to Council seeking support for the project and that Council consider municipal funding through GL 2110806 – Community Arts should external funding not be secured.

Consultation

- Community and Economic Development Services team – development and review of the mural proposal.
- Infrastructure Services team – consultation regarding the proposed location and existing structure.
- Townscape Advisory Committee.

Statutory Environment

Nil.

Policy Implications

Council Policy 1.14 – Community Engagement Policy is relevant and has been considered where applicable.

Sustainability Implications

- Environmental - The proposal involves enhancement of an existing structure and does not require additional land disturbance, vegetation removal, or significant construction works. The project represents a sustainable use of existing infrastructure.
- Economic - The mural will enhance the presentation of a key community asset and contribute to the overall attractiveness of the town centre. Public art installations can support visitation and encourage greater utilisation of community facilities.
- Social - The project is expected to deliver positive social outcomes by creating a more welcoming and visually engaging environment, supporting community pride, encouraging participation in Library programs, and promoting arts and culture within the community.

Financial Implications

The estimated project cost is \$2,000 (exc. GST), including artist fees and materials.

External funding remains the preferred delivery option. Should Council endorse the project, officers will investigate suitable arts, community development and placemaking grant opportunities to minimise the financial contribution required from the Shire.

If external funding is not secured, the Townscape Advisory Committee has recommended that Council consider funding the project from municipal funds through GL 2110806 – Community Arts.

Approval of up to \$2,000 (exc. GST) from GL 2110806 – Community Arts would provide a funding pathway for the project to proceed if grant funding is unavailable.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027	
Objective	2. Social Objective (To provide community facilities and promote social interaction).
Outcome	2.3 Existing strong community spirit and pride is fostered, promoted and encouraged.
Strategy:	2.3.4 Provide improved community facilities (e.g. library/recreation) 2.3.5 Encourage and support continued development of arts and culture

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Minor Vandalism or graffiti to mural	Possible (3)	Insignificant (1)	Low (1-4)	Asset Sustainability	Manage through routine asset inspection and maintenance, including removal or repair of graffiti or damage as required.

Risk Implications

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of three (3) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The proposed Library Entrance Mural is a relatively small-scale placemaking project that will improve the presentation and identity of the Library entrance while making use of an existing structure.

The proposal aligns with the Shire's strategic objectives relating to improved community facilities and the continued development of arts and culture. The Townscape Advisory Committee considered the proposal on 9 June 2026 and unanimously supported the concept, with the additional requirement that local authors be represented in the mural.

External funding will be pursued as the preferred delivery option. However, given the modest estimated project cost of \$2,000 (exc. GST), officers consider it reasonable for Council to provide a municipal funding pathway through GL 2110806 – Community Arts should suitable external funding not be secured. On balance, the anticipated community, cultural and placemaking benefits are considered proportionate to the cost and low level of risk, and endorsement of the project is recommended.

Voting Requirements

Absolute Majority

OFFICER'S RECOMMENDATION

That Council:

1. Notes the Townscape Advisory Committee resolution of 9 June 2026 supporting the proposed Library Entrance Mural concept in principle, with the inclusion of local authors;
2. Endorses the Library Entrance Mural project and concept as outlined in the diagram, subject to the inclusion of local authors;
3. Requests that administration seek and apply for suitable external funding opportunities to deliver the project; and
4. Should external funding not be secured by 31 March 2027, a report will be brought back to Council seeking Shire funding.



10.3.5 LEADERSHIP WA – MADE BY NARROGIN SPONSORSHIP REQUEST

File Reference	SONA-1165628832-675
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Janelle Sellers, Leadership WA
Previous Item Numbers	Nil
Date	13 August 2026
Author	Dakoda Bolton-Black – Community Development Officer
Authorising Officer	Ian Graham – Executive Manager Corporate and Community Services
Attachments	1. Sponsorship / Donation Information Request Form – Leadership WA - Made By Narrogin

Summary

Council is requested to consider a sponsorship application from Leadership WA for the Made by Narrogin project, which will be launched at the 2026 Narrogin Agricultural Show. Leadership WA has requested financial sponsorship of \$1,500 (ex GST), representing the full stated printing cost of the project.

Background

Leadership WA is an independent not-for-profit organisation and a registered charity with the Australian Charities and Not-for-profits Commission.

Leadership WA has established a volunteer working group comprising 18 participants in the WA Rising Leadership Program. Through discussions with local organisations, community members and young people, the group explored issues extending beyond financial disadvantage, including visibility, representation, belonging and connection to community. These discussions led to the development of Made by Narrogin, a community storytelling initiative designed to bring the stories of local Narrogin role models into everyday community spaces where young people live, learn, play and connect.

The project will be launched at the 2026 Narrogin Agricultural Show, bringing together young people, community representatives and a diverse group of local role models. Approximately six local role models will be identified and invited to participate, representing different backgrounds, experiences, careers and definitions of success. Each role model will be interviewed to capture their personal story, including their background, journey, challenges, career or life pathway and achievements. Professional photography will be used to develop the stories into large-format posters for display at the Show and subsequently in community locations used by young people.

The project also has the potential to develop further through QR codes linking to an online platform where expanded stories may be accessed. Additional local stories could be collected over time, allowing the initiative to develop into an ongoing community resource rather than a one-off display.

Leadership WA has advised that the total printing cost is \$1,500 (ex GST), comprising eight life-size standing posters (1600 mm x 800 mm) and four A0 colour posters (1188 mm x 841 mm). The applicant is seeking the full \$1,500 printing cost from the Shire.

The application also identifies in-kind support from the Narrogin Agricultural Show through provision of a stall, together with local businesses offering graphic design and photography services at no charge.

Consultation

Leadership WA – information provided through the completed Sponsorship/Donation Information request form.

No broader community engagement has been undertaken for the sponsorship request. The proposal relates to financial support for a pilot project. The applicant should be invited to attend the Council meeting at which this item is considered.

Statutory Environment

Local Government Act 1995, Section 3.1 – General function of a local government. In considering the request, Council may have regard to the social and community benefits of the project and the effective allocation of Shire resources.

Policy Implications

The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability Implications

- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic - The project is not expected to generate a significant direct economic impact. However, it may support longer-term awareness of local career and life opportunities by connecting young people with relatable local role models and pathways.
- Social - The project is expected to have a positive social impact by providing young people with relatable examples of local people who have followed diverse career and life pathways. It aims to strengthen aspiration, belonging and community pride by demonstrating that meaningful opportunities and different forms of success can be found within the local community. The project may also strengthen connections between young people, local organisations and community role models.

Financial Implications

Leadership WA has requested financial sponsorship of \$1,500 (ex GST). This represents 100% of the stated printing cost for eight life-size standing posters and four A0 colour posters.

The expenditure can be funded from the 2026/27 budget under GL2110831 – OTHER CULTURE - Other Expenditure which has a budget allocation of \$36,000.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective:	2.	Social Objective (To provide community facilities and promote social interaction)
Outcome:	2.3	Existing strong community spirit and pride is fostered, promoted and encouraged
Strategy:	2.3.2	Engage and support community groups and volunteers
Strategy:	2.3.3	Facilitate and support community events

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
The project may not be delivered as proposed or may not achieve the anticipated community outcomes.	Unlikely (2)	Minor (2)	Low (1-4)	Business & Community Disruption	Manage by requiring sponsorship to be used for the stated project purpose, appropriate acknowledgement of the Shire's support and confirmation of project delivery.

Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of four has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The proposal compliments the Shire's broader youth development work, including its involvement with Narrogin Senior High School and the Wheatbelt Development Commission in delivering the Careers and Pathways event. While Made by Narrogin is different in format, both initiatives seek to broaden young people's awareness of local opportunities and strengthen connections between young people and their community.

The project may also provide an opportunity to support the Shire's future youth engagement initiatives. The young people who engage with the project, together with the local role models and emerging community leaders identified through its delivery, may provide an initial network from which to develop a future Youth Advisory Group. Depending on their age, interest and suitability, participants and role models could potentially become members of the group or act as ambassadors and mentors, helping the Shire to establish stronger and more meaningful connections with local young people.

The project also benefits from in-kind contributions, including the Agricultural Show stall and donated local graphic design and photography services. Given the modest financial request, the ongoing value of the printed materials beyond the launch event, the anticipated social and youth development benefits, and the potential for the project to contribute to future youth engagement initiatives, officers consider the requested sponsorship reasonable and recommend that Council approve \$1,500 (ex GST).

Voting Requirements

Simple Majority

OFFICER'S RECOMMENDATION

That Council approves financial sponsorship of \$1,500 (ex. GST) to Leadership WA for Made by Narrogin funded from GL2110831.

SPONSORSHIP / DONATION INFORMATION REQUEST FORM (FCE0078)



Shire of
Narrogin
Love the life

89 Earl Street
PO Box 1145
Narrogin WA 6312

(08) 9890 0900

www.narrogin.wa.gov.au
enquiries@narrogin.wa.gov.au

CASHIER HOURS:
8:30am – 4:30pm
MONDAY- FRIDAY

Organisation Name	Leadership WA
Project/ Event/ Activity Name	Made by Narrogin
Contact Person	Janelle Sellers
Phone	0417 253 815
Email	janelle.sellers@kinmoregroup.com.au

ORGANISING BODY AND BENEFICIARIES

Name of the organising body, including its legal status (for example: not-for-profit, business, community group).

Leadership WA.

Independent not-for-profit organisation. Registered charity with the Australian Charities and Not-for-profits Commission.

Describe the beneficiaries of the initiative, including the target audience, estimated number of participants and relevant demographic details.

The primary beneficiaries are young people aged 10–15 years living in the Narrogin community. The initiative aims to engage approximately 6 local young role models initially, with the broader target audience being young people who will view and engage with the stories displayed in community spaces.

The project will showcase diverse local people, careers and pathways to success, helping young people see relatable examples of what is possible within their own community. By featuring people from a range of backgrounds, professions and experiences, the initiative will demonstrate that success can take many different forms and that meaningful opportunities exist locally.

The project is designed to benefit the broader Narrogin community by strengthening young people's sense of connection, belonging and community pride, while creating positive connections between young people and local role models. Schools, local government, community organisations, libraries, youth services, local businesses and health services may also participate as community partners.

The initial delivery will involve one community event and the development of a series of large-format story posters featuring local role models, with the potential to expand the initiative and reach more young people and community members over time.

PROJECT/ EVENT/ ACTIVITY

Provide a detailed description of the project, event or activity.

The project is a community storytelling initiative designed to bring the stories of local Narrogin role models into everyday community spaces where young people live, learn, play and connect. The project will begin with a community event (the annual Agricultural show), bringing together young people, community representatives and a diverse group of local role models. Approximately 6 local role models will be identified and invited to participate, representing different backgrounds, experiences, careers and definitions of success.

As part of the activity, each role model will be interviewed to capture their personal story, including where they came from, their journey, challenges they may have overcome, their career or life pathway and what they have achieved. The intention is to share authentic and relatable stories rather than simply focusing on traditional measures of success.

Professional photography will be undertaken and the stories will then be transformed into a series of large-format public posters featuring the local role models and their stories. The posters will be displayed at selected community locations in Narrogin, creating an ongoing visual resource that young people can encounter as part of their everyday lives.

The project will be launched through the initial community event, with opportunities for young people and community members to engage with the role models and learn more about their journeys. Feedback will be collected to understand the impact of the initiative and identify opportunities to expand the project.

The project has the potential to develop further through the inclusion of QR codes linking to an online platform (likely Instagram) where young people can access expanded stories about each role model. Additional stories can also be collected over time, allowing the project to grow into an ongoing community-owned collection of local success stories.

The initiative will be delivered in partnership with relevant local organisations, with potential partners including schools, local government, community organisations, libraries, youth services, local businesses and health services.

LOCATION

State the location where the project, event or activity will take place.

Leadership WA have a booth secured at the annual Agricultural which will be held on October 16th where the posters will be on display. They will then remain on display in the local rec centre.

PURPOSE

Describe the objectives of the initiative and clearly identify the community needs or causes it aims to address.

The initiative aims to inspire and empower young people in Narrogin by showcasing reliable local role models and demonstrating that opportunity, ambition and achievement are possible regardless of where you come from.

A key community need is for young people to see positive, reliable examples of people from their own community who have pursued different pathways and achieved success. By bringing these stories into everyday community spaces, the initiative will help young people recognise the strengths, opportunities and possibilities that already exist around them.

The key objectives are to:

- Increase young people's awareness of local opportunities, pathways and possibilities for their future.
- Build aspiration by connecting young people with reliable local people who have achieved success through diverse career and life pathways.
- Strengthen young people's sense of connection, belonging and engagement within the Narrogin community.
- Celebrate the contribution and achievements of local people, demonstrating diverse definitions of success.
- Strengthen community pride and identity by transforming local success stories into a shared community asset.

The initiative addresses the broader need to build positive connections between young people and their community, helping them recognise that their background and where they come from can be a source of strength rather than a limitation.

DELIVERY AND PROMOTION

Provide an outline of the delivery plan, including any partnerships, volunteer involvement or other key implementation arrangements.

The project will be delivered in stages, with collaboration between community partners, local role models, volunteers and the project team.

1. Community engagement and planning

Initial discussions will be held with local stakeholders to confirm the most appropriate community locations, identify potential partners and ensure the project reflects the needs and interests of young people in Narrogin. Key partners may include the Shire, local schools, community organisations, libraries, youth services, local businesses and health services.

2. Identify and recruit local role models

A diverse group of approximately 6 local role models will be identified through community networks and partner organisations. The aim is to represent a range of careers, backgrounds, experiences and pathways, providing young people with reliable examples of different forms of success.

3. Collect stories

Role models will participate in informal interviews to capture their personal journeys, including their background, challenges, achievements, career pathway and connection to the Narrogin community. Volunteers and community partners may assist with identifying participants, facilitating introductions and supporting the interview process.

4. Photography and poster development

Professional photographs will be taken of participating role models and their stories will be developed into large-format community posters. The project team will coordinate the design, production and installation of the posters.

5. Community launch event

Detail the promotion and marketing activities planned for the initiative.

Promotion of the initiative will focus on building awareness within the Narrogin community and encouraging young people, families and community members to engage with the local stories being shared.

Promotion will include:

Community partner promotion with local schools, where we will provide blank activity sheets that the students can populate to showcase their own stories, these will then be on display at the Agricultural show.

Social media: The project and participating role models will be promoted through relevant community and partner social media channels. Content may include photographs, short excerpts from the role models' stories and information about the launch event.

Community event promotion: The launch event will be promoted through local networks, community noticeboards, schools and partner organisations to encourage attendance and participation from young people and their families.

Poster campaign: The completed story posters will themselves form a key promotional and engagement activity. Displaying the stories in high-traffic community locations will provide ongoing visibility and encourage young people to stop, read and engage with the stories as they move through their everyday community spaces.

Digital engagement: Where appropriate, QR codes may be incorporated into the posters, allowing young people and community members to access expanded stories and additional information online. This provides an opportunity to extend the reach of the project beyond the physical poster locations.

Ongoing storytelling: As the initiative develops, additional local role models and stories can be featured and promoted, creating an ongoing community storytelling platform rather than a one-off campaign.

The promotion strategy will prioritise authentic community engagement and positive storytelling, with the aim of making the initiative visible, accessible and relevant to young people while celebrating the broader Narrogin community.

Describe how the Shire's support will be acknowledged (e.g., inclusion of the Shire's logo on promotional materials, references in media releases, signage, verbal acknowledgements etc).

The sponsor's support will be acknowledged through a range of appropriate promotional and community engagement activities throughout the initiative.

This may include:

Logo recognition on project promotional materials, event signage and, where appropriate, the project story posters.

Verbal acknowledgement of the sponsor at the project launch event and during relevant community presentations.

Media and communications: Where appropriate, the sponsor's support will be acknowledged in any media release or community announcement relating to the project.

Social media recognition: Sponsor acknowledgement through relevant project and partner social media posts promoting the initiative, launch and ongoing stories.

Event signage: Sponsor recognition at the launch event and other relevant project activities.

Promotional materials: Inclusion of the sponsor's logo/name on relevant printed and digital promotional material, subject to agreed branding requirements.

Community reporting: The sponsor will be acknowledged in relevant project updates and communications highlighting the outcomes and community impact of the initiative.

All acknowledgement will be undertaken in consultation with the sponsor and in accordance with any branding or acknowledgement requirements they provide. The recognition will be proportionate to the level of support provided and will ensure the sponsor is visibly recognised for its contribution to supporting young people and strengthening the Narrogin community.

BUDGET AND SUPPORT REQUESTED

State the total cost of the initiative.

\$1500.00

This includes 8 life size standing posters (1600x800mm) and 4 A0 colour posters (1188x841mm)

Specify the value and type of support being requested from the Shire.

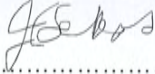
\$1500.00 ex GST

Identify any other funding sources or sponsors that have been confirmed or approached.

We have some local businesses generously offering their time and service free of charge, including local graphic designers and photographers, as well as the Show Committee for the Narrogin Agricultural Show providing us with a stall at the event.

ADDITIONAL INFORMATION

Provide any additional information relevant to this application (if applicable).

Signature  Janelle Sellers
2026.08.11 10:32:46 +08'00'

Date 11/08/2026

ADDITIONAL INFORMATION

10.3.6 NARROGIN JETSPRINT CLUB INC. – 2026 CHAMPIONSHIP ROUNDS SPONSORSHIP REQUEST

File Reference	SONA – 1165628832-669
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Narrogin Jetsprint Club Inc.
Previous Item Numbers	Nil
Date	6 August 2026
Author	Regina Razumovskaya – Community and Economic Development Coordinator
Authorising Officer	Ian Graham – Executive Manager Corporate and Community Services
Attachments	1. Sponsorship / Donation Information Request Form – Narrogin Jetsprint Club Inc.

Summary

Council is requested to consider a sponsorship application from Narrogin Jetsprint Club Inc. for the 2026 Narrogin Jetsprint Championship Rounds to be held at the Narrogin Jetsprint Track, Archibald Park. The Club has requested financial sponsorship of \$5,000 towards event delivery costs, including public amenities, marketing and promotion, onsite paramedic services and noise application fees. Having regard to attendance observed at the 2025 events and the proposed frequency of events in 2026, the officer recommendation is to provide sponsorship of \$2,500.

Background

Narrogin Jetsprint Club Inc. is a not-for-profit incorporated sporting organisation that has re-established Jetsprint racing in Narrogin following several years without competition.

The 2026 Narrogin Jetsprint Championship Rounds comprise six motorsport events delivered over three weekends. The Club advises that each weekend is expected to attract approximately 40 competitors, more than 20 volunteers and between 500 and 1,000 spectators. These attendance estimates are substantially higher than attendance observed at the 2025 events, when spectator numbers were approximately 100 people per event. While the events attract visitors from outside Narrogin and generate some associated expenditure on accommodation, hospitality, fuel and retail, the level of economic benefit should be considered in the context of actual attendance achieved to date.

The Club has advised that the total cost of delivering the six events is approximately \$21,000, being approximately \$7,000 per weekend. It is seeking \$5,000 in financial sponsorship from the Shire of Narrogin.

The application identifies Narrogin Earthmoving and Dorcas as other sponsors or funding sources that have been confirmed or approached.

Consultation

Narrogin Jetsprint Club Inc. – information provided through the completed Sponsorship / Donation Information Request Form.

No broader community engagement has been undertaken for the sponsorship request. The proposal relates to financial support for an established local sporting event and does not, of itself, alter public access arrangements or create a new Shire service. Ongoing event-specific consultation and approvals will be managed separately through the relevant operational and regulatory processes.

Statutory Environment

Local Government Act 1995, Section 3.1 – General function of a local government. In considering the request, Council may have regard to the economic and social benefits of the event to the district and the longer-term consequences of providing financial support.

Policy Implications

The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability Implications

- Environmental - There are identifiable environmental and public health considerations associated with the event. This will be addressed through the event approval.
- Economic - The event is expected to have a positive economic impact for local businesses through visitor expenditure. The applicant estimates attendance of between 500 and 1,000 spectators across each event weekend, in addition to competitors, officials and volunteers travelling from outside the district.
- Social - The event provides a family-friendly regional sporting activity, supports volunteer participation and community involvement, and provides opportunities for junior competitors to participate and develop within the sport.

Financial Implications

The applicant has requested financial sponsorship of \$5,000. The total stated event cost is approximately \$21,000. It is recommended that Council provide sponsorship of \$2,500, representing 50 per cent of the amount requested. This level of support recognises the event's contribution to local sporting activity and visitation while taking into account attendance achieved at the 2025 events and the proposed delivery of events over three weekends.

The expenditure is wholly contained in the budget, referenced by GL 2110821 Event/Festival/Matching Funds.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027

Objective:	1. Economic Objective (Support growth and progress, locally and regionally)
Outcome:	1.2 Increased Tourism
Strategy:	1.2.1 Promote, develop tourism and maintain local attractions
Objective:	2. Social Objective (To provide community facilities and promote social interaction)
Outcome:	2.3 Existing strong community spirit and pride is fostered, promoted and encouraged
Strategy:	2.3.2 Engage and support community groups and volunteers
Strategy:	2.3.3 Facilitate and support community events

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
The event may expose participants to contaminated water and/or transfer contaminants between Archibald Park and Railway Dam through the pumping and return of event water.	Possible (3)	Moderate (3)	Medium (5-9)	Environment Management	Risk Management Plan

Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of nine (9) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The Narrogin Jetsprint Championship Rounds are an established regional sporting event that aligns with the Shire's strategic objectives relating to increased tourism, support for community groups and volunteers, and facilitation of community events.

The Club's application demonstrates a substantial volunteer contribution and a structured delivery model involving event officials, emergency services, traffic management, medical services and local businesses. The applicant also proposes to acknowledge the Shire through event signage, promotional materials, media releases, commentary, presentations and social media.

The Club has requested \$5,000, representing approximately 24 per cent of its stated total event cost of \$21,000. While the application forecasts between 500 and 1,000 spectators across each event weekend, attendance observed at the 2025 events was approximately 100 spectators per event. On this basis, the projected attendance and associated economic benefit have not yet been demonstrated at the level presented in the application. It is therefore recommended that Council provide sponsorship of no more than \$2,500. This provides meaningful Shire support while maintaining a proportionate contribution based on demonstrated community participation. The Club may proceed with its proposed three-weekend program; however, any costs associated with delivering the program beyond the approved Shire contribution remain the responsibility of the Club. Any sponsorship should also remain conditional upon current water quality testing being undertaken and the Club implementing any environmental health controls subsequently required by the Shire, together with all relevant event approvals, insurance and sponsorship requirements.

Voting Requirements

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

- 1) Approves financial sponsorship of \$2,500 to Narrogin Jetsprint Club Inc. for the 2026 Narrogin Jetsprint Championship Rounds;
- 2) Notes that the Club proposes to deliver six motorsport events over three weekends and that the extent and frequency of the event program beyond the Shire's approved sponsorship contribution is a matter for the Club;
- 3) Requires the Shire of Narrogin's support to be acknowledged in accordance with the commitments outlined in the sponsorship application;
- 4) Authorises the Chief Executive Officer to finalise the sponsorship arrangements and associated administrative requirements; and
- 5) Note that a separate event approval will be dealt with administratively.

SPONSORSHIP / DONATION INFORMATION REQUEST FORM (FCEO078)



89 Earl Street
PO Box 1145
Narrogin WA 6312



(08) 9890 0900



www.narrogin.wa.gov.au
enquiries@narrogin.wa.gov.au

CASHIER HOURS:
8:30am – 4:30pm
MONDAY-FRIDAY

Organisation Name	Narrogin Jetsprint Club Inc
Project/ Event/ Activity Name	2026 Narrogin Jetsprint Championship Rounds
Contact Person	Simon Cain
Phone	
Email	

ORGANISING BODY AND BENEFICIARIES

Name of the organising body, including its legal status (for example: not-for-profit, business, community group).

Narrogin Jetsprint Club Inc. is a not-for-profit incorporated sporting organisation

Describe the beneficiaries of the initiative, including the target audience, estimated number of participants and relevant demographic details.

The event benefits:

- Local Narrogin businesses through increased tourism and visitor spending.
- Competitors and teams from throughout Western Australia.
- Local families by providing affordable regional entertainment.
- Volunteers and community groups who assist with event operations.
- Junior competitors by providing opportunities to compete and develop within the sport.

The event is expected to attract approximately:

- 40 competitors
- 20 volunteers
- 500 – 1000 spectators across each weekend

Visitors travel from throughout WA, contributing significantly to the local economy through accommodation, dining, fuel and retail spending.

PROJECT/ EVENT/ ACTIVITY

Provide a detailed description of the project, event or activity.

The Narrogin Jetsprint Championship Round consists of 6 motorsport events held over 3 weekends. The race meets feature purpose-built racing boats competing on a specially designed water circuit.

The event showcases high-performance racing while maintaining a strong family atmosphere with food vendors, spectator areas and community involvement.

The club has successfully revived Jetsprint racing in Narrogin after several years without competition, establishing the town once again as a premier regional motorsport destination.

The event relies heavily on volunteers and aims to continue growing participation, tourism and community engagement each year.

LOCATION

State the location where the project, event or activity will take place.

Narrogin Jetsprint Track: Archibald Park

PURPOSE

Describe the objectives of the initiative and clearly identify the community needs or causes it aims to address.

The project aims to:

- Increase tourism within the Shire of Narrogin.
- Support local businesses through visitor expenditure.
- Promote regional sporting opportunities.
- Encourage youth participation in motorsport.
- Provide a safe, family-friendly community event.
- Strengthen Narrogin's reputation as a regional events destination.
- Foster volunteer and community partnerships.

DELIVERY AND PROMOTION

Provide an outline of the delivery plan, including any partnerships, volunteer involvement or other key implementation arrangements.

The Narrogin Jetsprint Championship Rounds are coordinated by the Narrogin Jetsprint Club Committee over a 10–12 month planning period. The committee is responsible for all aspects of event planning, compliance, logistics, budgeting, sponsorship, volunteer coordination and stakeholder engagement.

The event is delivered through strong partnerships with local government, emergency services, sporting bodies, businesses and community volunteers. Regular planning meetings are held leading up to the event to ensure all operational requirements are met.

Key implementation arrangements include:

- Event planning and management by the Narrogin Jetsprint Club Committee.
- Collaboration with the Shire of Narrogin regarding venue access, approvals and event requirements.
- Traffic management planning in regard to spectator parking.
- Medical services (Paramedic) with emergency response procedures developed in consultation with relevant agencies.
- SES water rescue and recovery teams operating throughout the event.
- Race officials, scrutineers, starters, timers and marshals.
- Public safety measures and risk management plans implemented in accordance with Narrogin Shire.
- Food vendors, local businesses and exhibitors engaged to enhance the spectator experience and support the local economy.

The event relies on the contribution of more than 20 volunteers who undertake a wide range of roles including:

- Event setup and pack-down.
- Gate entry and ticket sales.
- Spectator marshalling.
- Competitor administration and registrations.
- Timing and race operations.
- Boat retrieval and recovery.
- Parking and traffic assistance.
- Course preparation and maintenance.
- Presentation ceremony support.
- Catering and volunteer hospitality.
- General event logistics and coordination.

Committee members contribute hundreds of volunteer hours throughout the year to organise the event, secure sponsorship, liaise with stakeholders, manage finances, coordinate officials and volunteers, and ensure all legislative, insurance and safety obligations are met. This collaborative approach enables the club to deliver a safe, professionally managed event that attracts competitors and spectators from across Western Australia. Beyond the racing itself, the event provides significant economic and social benefits for the Shire of Narrogin by increasing visitation to the region, supporting local accommodation providers, hospitality venues, retailers and service businesses, while showcasing Narrogin as a premier regional destination for motorsport and community events.

Detail the promotion and marketing activities planned for the initiative.

Promotion includes:

- Facebook and Instagram advertising
- Street banners in and around Narrogin
- Local newspapers
- Radio advertising
- Posters throughout the Wheatbelt
- Local business promotion
- Competitor newsletters

Describe how the Shire's support will be acknowledged (e.g., inclusion of the Shire's logo on promotional materials, references in media releases, signage, verbal acknowledgements etc).

The Shire of Narrogin will be recognised through:

- Logo displayed on promotional material.
- Logo on event posters and social media graphics.
- Acknowledgement in media releases.
- Recognition during event commentary.
- Inclusion on event signage.
- Recognition during presentations.
- Thank-you posts across social media platforms.

BUDGET AND SUPPORT REQUESTED

State the total cost of the initiative.

It cost us \$7000 per weekend, costing a total of \$21 000 for the 6 events.

Specify the value and type of support being requested from the Shire.

Financial sponsorship of \$5,000

The sponsorship will assist with:

- Public amenities
- Marketing and promotion
- Onsite Paramedics
- Noise application form fees

Identify any other funding sources or sponsors that have been confirmed or approached.

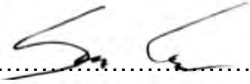
Narrogin Earthmoving, Dorcas,

ADDITIONAL INFORMATION

Provide any additional information relevant to this application (if applicable).

The Narrogin Jetsprint Club has successfully re-established Jetsprint racing in Narrogin after several years without competition.

The event brings significant economic benefit to the region through tourism, accommodation bookings, hospitality, fuel purchases and retail spending. The club is committed to delivering a safe, professionally managed event that showcases Narrogin as a premier regional sporting destination while encouraging long-term community participation and volunteer development.

Signature 

Date 23.07.2026

OFFICE USE ONLY

Staff Recommendation

Completed form sent to ESC for recording in the Donations / Sponsorship Register

☐

Response sent to applicant to advise of outcome

☐

10.3.7 REQUEST TO WAIVER DEBT COLLECTION AND PENALTY INTEREST FEES – 80 NORTHWOOD STREET, NARROGIN

File Reference	25.5.2
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Josiah Shen Yong En A288000 – 80 Northwood Street, Narrogin
Previous Item Numbers	Nil
Date	12 August 2026
Author	Amy Lazenby – Corporate Services Coordinator
Authorising Officer	Ian Graham – Executive Manager Corporate and Community Services
Attachments	1. Written request to write-off debt collection and penalty interest fees to 80 Northwood Street Narrogin 2. Breakdown of Overdue Rates, Charges, and Interest.

Summary

Josiah Shen Yong En (the owner) of 80 Northwood Street, Narrogin (the property), has requested a waiver of the debt recovery costs, penalty interest and other non-rates charges applied to the property's rates account.

The property is an undeveloped vacant block of land, with no dwelling or other structures constructed on the site. The request for a waiver has been made on the basis of financial hardship resulting from injuries sustained in a motor vehicle accident in 2023. The property has remained in arrears since the 2022/23 financial year despite ongoing debt recovery action. Council is requested to consider the request and determine whether the charges should be waived.

Background

The property has accrued outstanding rates and service charges since the 2022/23 financial year. The account is now entering its fifth consecutive financial year in arrears. Since the debt first became overdue, the Shire of Narrogin (Shire) has undertaken standard debt recovery processes in accordance with its established procedures. These actions have included the issue of reminder notices, correspondence via email, telephone contact, referral to debt recovery, and the application of statutory penalty interest and debt recovery costs. Despite these efforts, the outstanding balance has remained unpaid.

The Shire first established contact with the owner on 12 December 2022, following receipt of a Final Notice and Notice of Intention to Commence Legal Action, both of which were successfully delivered to the recorded postal address. While The owner advised that previous rates notices had not been received, receipt of the Notice of Intention to Commence Legal Action prompted The owner to contact the Shire via email.

Correspondence continued between December 2022 and February 2023 regarding the outstanding rates and service charges. On 9 February 2023, the owner advised that he had been involved in a motor vehicle accident on New Year's Day, which had resulted in repeated hospital admissions and delayed his ability to respond to the Shire's correspondence.

Following notification of the owner's circumstances, the Shire sought to work collaboratively with the owner to resolve the outstanding debt. The owner expressed a willingness to enter a payment arrangement, and the necessary documentation was provided to facilitate this process. However, the completed documentation was never returned and, as a result, no payment arrangement was established.

The Shire continued to undertake debt recovery action throughout the following financial years. Despite these continued efforts by both the Shire and our debt recovery agency, no meaningful engagement or repayment plan was forthcoming. Consequently, it was determined that the outstanding rates should be allowed to reach the statutory three-year threshold under section 6.64 of the *Local Government Act 1995*, enabling the Shire to commence the process of recovering the debt through the sale of the land by public auction.

On 3 July 2026, the owner submitted a written request seeking the waiver of debt collection costs, penalty interest and other non-rates charges applied to the rates account, as outlined in Attachment 1. The owner advised again that they had been involved in a motor vehicle accident and have experienced ongoing medical complications which have affected their ability to manage personal and financial affairs.

As at the date of this report, and including the billing of the 2026/27 rates, the total amount outstanding on the property is \$10,576.33. A detailed breakdown of the outstanding balance is provided in Attachment 2.

Consultation

The following consultation has been undertaken in relation to this matter:

The Shire has maintained communication with the owner over several financial years regarding the outstanding rates and service charges through correspondence, telephone contact and email. The matter has also been managed in consultation with our external debt recovery agency, AMPAC, as part of the Shire's ongoing debt recovery process.

Statutory Environment

Local Government Act 1995, Section 6.56, Section 6.64.

Policy Implications

The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability Implications

- Environmental - The property is a vacant lot that has been subject to compliance action due to overgrown vegetation and fire hazard concerns.
- Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.
- Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications

Should Council resolve to approve the request, the Shire would forgo approximately \$3,500.00 in debt recovery costs, penalty interest and other non-rates charges that have been applied to the rates account in accordance with the *Local Government Act 1995* and the Shire's debt recovery processes.

In addition, the request includes the waiver of Emergency Services Levy (ESL) penalty interest. Any remission of ESL penalty interest requires approval from the Department of Fire and Emergency Services (DFES). Should DFES decline the request, the Shire would be required to absorb the cost of the waived ESL penalty interest, resulting in an additional financial impact.

The repayment proposal submitted by the owner, offering payments of \$150.00 per month, is also not considered sufficient to reduce the outstanding balance within a reasonable timeframe. At this rate, annual repayments would total approximately \$1,800.00, which is unlikely to keep pace with the continuing accrual of statutory penalty interest on the outstanding balance, currently calculated at 11% per annum, together with future rates and service charges.

While the financial impact of this individual request is not considered material to the Shire's overall budget or Long-Term Financial Plan, approving the request may create a precedent for future applications seeking the remission of debt recovery costs and statutory charges, potentially resulting in broader financial implications.

Strategic Implications

Objective:	4.	Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1	An efficient and effective organisation
Strategy:	4.1.1	Continually improve operational efficiencies and provide effective services
Strategy:	4.1.2	Continue to enhance communication and transparency

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
The amount requested for write-off is relatively low, however there are potential increased financial, reputational and social consequences resulting from inconsistent application of Council's adopted debt recovery policies.	Likely (4)	Moderate (3)	Medium (5-9)	Compliance Requirements	Accept Officer Recommendation

Risk Matrix

Consequence Likelihood		Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of nine (9) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

Council has the discretion to either approve or decline the request to waive debt recovery costs, penalty interest and other non-rates charges applied to the property.

The circumstances presented by the owner have been carefully considered.

The Shire administration has undertaken a consistent and appropriate debt recovery action process, including reminder notices, correspondence, telephone contact, referral to debt recovery and commencement of the statutory process leading towards recovery by sale of the land in accordance with section 6.64 of the *Local Government Act 1995*. The owner has had numerous opportunities over several years to engage with the Shire and address the outstanding debt.

The proposed repayment arrangement of \$150.00 per month is not considered sufficient to reduce the outstanding balance within a reasonable timeframe, particularly given the ongoing accrual of penalty interest and future rates and service charges. The account would therefore be expected to remain in arrears.

Approving the request would also result in the remission of approximately \$3,500.00 in debt recovery costs, penalty interest and other non-rates charges, together with the potential financial impact of any Emergency Services Levy penalty interest that may not be approved for remission by the Department of Fire and Emergency Services. Furthermore, approving the request would create an inconsistency in the application of the Shire's debt recovery processes and may establish an undesirable precedent for future requests seeking the waiver of statutory charges.

Having regard to the information presented, it is recommended that Council decline the request to waive the debt recovery costs, penalty interest and other non-rates charges and allow the Shire's debt recovery process to continue in accordance with legislative requirements.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

Council is requested to:

1. Decline Josiah Shen Yong En's request to waive the debt recovery costs, penalty interest and other non-rates charges associated with the outstanding rates debt for 80 Northwood Street, Narrogin;
2. Decline the proposed payment arrangement of \$150.00 per month, as this amount is not considered sufficient to repay the outstanding debt within a reasonable timeframe, and authorise the Officer to negotiate and establish a suitable payment arrangement that provides for the debt to be repaid in a timely manner; and
3. If a suitable payment arrangement is not agreed to within 28 days, allow the Officer to continue legal action to recover the outstanding debt owed to the Shire.

Attachment 1: Written request to write-off non-core penalties to Assessment A288000

From: Josiah Shen

Sent: Sunday, 21 June 2026 2:19 AM

To: ESO <eso@narrogin.wa.gov.au>; Enquiries <enquiries@narrogin.wa.gov.au>; Rates <rates@narrogin.wa.gov.au>

Cc: Josiah Shen

General User Enquiries

Subject: [Urgent] Hardship Application & Request for Waiver of Non-Core Penalties - Assessment A288000

Dear Rates Assessment Team,

RE: Urgent Hardship Application & Request for Waiver of Non-Core Penalties - Assessment A288000

I am the registered owner of [80 Northwood Street, Narrogin](#) (Assessment Number: A288000). I am writing to formally apply for administrative relief under the Shire's Financial Hardship Policy.

My assessment reflects an outstanding balance heavily amplified by \$1,161.99 in accumulated penalty interest and \$1,636.60 in external debt collection legal fees.

As an offshore ratepayer, my failure to address these property alerts was caused by an unexpected medical crisis. In 2023, I survived a major car accident resulting in severe whiplash, nerve complications, and a prolonged, intensive rehabilitation program under the Tan Tock Seng Hospital Pain Management Clinic (documentation attached). During this multi-year recovery phase, managing my distant vacant plot was physically impossible, and your electronic notifications were completely missed.

I am fully prepared to clear my core statutory rating balance. Under Section 6.12 of the Local Government Act 1995, I respectfully request that the Chief Executive Officer exercise discretion to:

1. Waive 100% of the accumulated penalty interest (\$1,161.99).
2. Reverse or waive the accrued external legal collection charges (\$1,636.60).
3. Approve a formal payment plan of \$150 AUD per month to systematically resolve the core rating debt.

Thank you for your understanding and cooperation.

Best Regards,

JOSIAH Shen Yong En (Mr.)

| Mobile: [REDACTED]

CONFIDENTIALITY: If this email has been sent to you by mistake, please notify the sender and delete it immediately. As it may contain confidential information, the retention or dissemination of its contents may be an offence under the Official Secrets Act.

Attachment 2 - Financial Summary of A288000 - 80 Northwood Street Narrogin

Levies	Receipts	Balance	Current/Arrears	Description
\$ 1,505.00	\$ -	\$ 1,392.00	C	Rates
\$ 5,078.00	\$ -	\$ 5,078.00	A	Rates
\$ 1,832.51	\$ -	\$ 1,856.39	C	Interest
\$ 1,636.60	\$ -	\$ 1,636.60	C	Legal Charges
\$ 3.76	\$ -	\$ 3.76	C	ESL Penalty Interest
\$ 94.58	\$ -	\$ 94.58	A	ESL Penalty Interest
\$ 113.00	\$ -	\$ 113.00	C	Emergency Services Levy
\$ 402.00	\$ -	\$ 402.00	A	Emergency Services Levy
				=====
\$ 9,047.45	\$ -	\$ 10,576.33		*** TOTALS ***

10.4 OFFICE OF THE CHIEF EXECUTIVE OFFICER

Nil.

11. ELECTED MEMBERS' MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12. NEW BUSINESS OF AN URGENT NATURE APPROVED BY THE PERSON PRESIDING OR BY DECISION OF THE MEETING

13. CLOSURE OF MEETING

There being no further business to discuss, the Presiding Member declared the meeting closed and pursuant to resolution 221025.05 of 22 October 2025, reminded Councillors of the next Ordinary Meeting of the Council, scheduled for 7.00 pm on Wednesday 23 September 2026, at this same venue.



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