

REVENUE & EXPENSES



- Employee Costs
- Materials & Contracts
- Depreciation of Non-Current Assets
- Other Expenditure
- Utility Charges
- Insurance Expenses
- Interest Expenses



- Operating Grants, Subsidies & Contributions
- Rates
- Fees & Charges
- Interest Earnings
- Other Revenue

QUICKSTATS

NARROGIN 2021 Census Quick Stats



People	4,779
Male	49.2%
Female	50.8%
Median age	43
	1,155



Families	
Average children per family	1.8
for families with children	0.6
For all families	



All private dwellings	2,391
Average people per household	2.4
Median weekly household income	\$1,310
Median monthly mortgage repayments	\$1,191
Median weekly rent	\$240
Average motor vehicles per dwelling	2



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FACTS & STATS 2026/27

Number of Elected Members (includes one popularly elected as the Shire President)	7
Distance from Perth	193
Area of Shire (sq km)	1630.6
Length of Sealed Roads (km)	260.3
Length of Unsealed Roads (km)	564.3
Population (2021 Census)	4,779
Number of Electors	3,462
Number of Dwellings	2,504
Number of rateable assessments	3,061
Total Rates Levied 2026/27	\$6.65m
Total Revenue 2026/27	\$23.70m
Number of Employees	110
Employees - Full Time Equivalents (FTEs)	61
Volunteers	290
Net Assets under Management (Equity) (est. @ 30 June 2026)	\$170m
Total Debt (est. @ 30 June 2026)	\$13.6m
Total Cash Backed Reserves (est. @ 30 June 2027)	\$4.4m
Percentage of total Budget spend on employees	16.5%



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BUDGET SNAPSHOT 2026-27



Key Projects

Housing & Development Project \$11.70M | Recreation Facilities \$10.15m | Building Control \$467k | Town Planning \$300k | Plant \$800k
 Parks, Gardens & Playgrounds \$685k | Airport \$227k | Vehicle Licensing Services \$205k | Halls & Civic Buildings \$986K | Waste Collection & Recycling \$999K
 Corporate Services, Governance & Elected Members \$3.28M | Bush Fire Brigade & Fire Prevention \$300k | Welfare & Aged Services \$280K
 Road Construction \$2.05M | Road Maintenance \$2.30M | Rangers & Joint Community Emergency Services Manager \$396K | Street Trees \$194K
 Footpaths \$134K | Heritage \$222K | Public Toilets \$142K | Cemetery \$78K | Street Lighting \$155K