AGENDA

ORDINARY COUNCIL MEETING

22 July 2026

NOTICE OF ORDINARY COUNCIL MEETING

Dear Elected Member & Community Members

Pursuant to Resolution 221025.05 of 22 October 2025, an Ordinary Meeting of the Shire of Narrogin will be held on 22 July 2026, in the Shire of Narrogin Council Chambers, 89 Earl Street, Narrogin, commencing at 7:00 pm. The purpose of this Council Meeting is to discuss and, where possible, make resolutions about items appearing on the agenda.

Andrew Campbell
Chief Executive Officer

Acknowledgement of Noongar People

The Shire of Narrogin acknowledges the Noongar people as traditional custodians of this land and their continuing connection to land and community. We pay our respect to them, to their culture and to their Elders past and present.

Naatj ngiyan Birdiya Gnarojin kep unna nidja Noongar Moort ngaala maya nidja boodjera baarlap djoowak karlerl koolark. Ngalak niny ngullang karnan balang Bibolman baalap borong koora wer boorda.

Electronic copies of minutes and agendas are available for download from the Shire of Narrogin website www.narrogin.wa.gov.au

Alternative formats are also available upon request, including large print, electronic format (disk or emailed), audio or Braille

Shire of
Narrogin
Love the life

STRATEGIC COMMUNITY PLAN 2017-27

SNAPSHOT

VISION

A leading regional economic driver and a socially interactive and inclusive community.

MISSION

Provide leadership, direction and opportunities for the community.

KEY PRINCIPLES

In achieving the Vision and Mission, we will set achievable goals and work with the community to maintain a reputation of openness, honesty and accountability. In doing so we will:

- Respect the points of view of individuals and groups;
- Build on existing community involvement;
- Encourage community leadership;
- Promote self-reliance and initiative;
- Recognise and celebrate achievement;
- Support the principles of social justice; and
- Acknowledge the value of staff and volunteers.

OUR VALUES

Care with Trust & Teamwork

Caring - We display kindness and concern for one another and our community

Accountability - We accept responsibility for our actions and outcomes

Respect - We treat everyone how we would like to be treated

Excellence - We go the extra mile to deliver outstanding services

Trust - We share without fear of consequences

Team Work - We work together for a common goal

ECONOMIC

Support growth and progress, locally and regionally...

Growth in revenue opportunities

- Attract new industry, business, investment and encourage diversity whilst encouraging growth of local business
- Promote Narrogin and the Region
- Promote Narrogin's health and aged services including aged housing

Increased Tourism

- Promote, develop tourism and maintain local attractions

An effective well maintained transport network

- Maintain and improve road network in line with resource capacity
- Review and implement the Airport Master Plan

Agriculture opportunities maintained and developed

- Support development of agricultural services

SOCIAL

Provide community facilities and promote social Interaction...

Provision of youth services

- Develop and implement a youth strategy

Build a healthier and safer community

- Support the provision of community security services and facilities
- Advocate for mental health and social support services
- Continue and improve provision of in-home care services

Existing strong community spirit and pride is fostered, promoted and encouraged

- Develop and activate Sport and Recreation Master Plan
- Engage and support community groups and volunteers
- Facilitate and support community events
- Provide improved community facilities (eg library/recreation)
- Encourage and support continued development of arts and culture

Cultural and heritage diversity is recognised

- Maintain and enhance heritage assets
- Support our Narrogin cultural and indigenous community

A broad range of quality education services and facilities servicing the region

- Advocate for increased education facilities for the region
- Advocate for and support increased education services

ENVIRONMENT

Conserve, protect and enhance our natural and built environment...

A preserved natural environment

- Conserve, enhance, promote and rehabilitate the natural environment

Effective waste services

- Support the provision of waste services

Efficient use of resources

- Increase resource usage efficiency

A well maintained built environment

- Improve and maintain built environment

CIVIC

Continually enhance the Shire's organisational capacity to service the needs of a growing community...

An efficient and effective organisation

- Continually improve operational efficiencies and provide effective services
- Continue to enhance communication and transparency

An employer of choice

- Provide a positive, desirable workplace

DISCLAIMER

Council and Committee agendas, recommendations, minutes, and resolutions are subject to confirmation by the Council or Committee and therefore, prior to relying on them, one should refer to the subsequent meeting of Council or the Committee with respect to their accuracy.

No responsibility whatsoever is implied or accepted by the Shire of Narrogin for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conversations with staff.

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In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a license, any statement or limitation or approval made by a member or officer of the Shire of Narrogin during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Narrogin. The Shire of Narrogin warns that anyone who has an application lodged with the Shire of Narrogin must obtain and should only rely on WRITTEN CONFIRMATION of the outcome of the application, and any conditions attached to the decision made by the Shire of Narrogin in respect of the application.

In accordance with Regulation 14I of the *Local Government (Administration) Regulations 1996*, the Shire of Narrogin records all Council Meetings. Recordings are publicly available within 14 days and retained for at least five years. Copies may be provided to the Departmental CEO upon request.

CONTENTS

ORDINARY COUNCIL MEETING

22 July 2026

1. OFFICIAL OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member, President Ballard, declared the meeting open.

Before we begin, I remind Elected Members, Employees, and the public, that this meeting is being recorded in accordance with Regulation 14I of the *Local Government (Administration) Regulations 1996*. The recordings will be made publicly available and serve as a public record of proceedings.

While Section 9.57A of the *Local Government Act 1995* provides the Local Government with limited protection from defamation liability for content published on its official website as part of a broadcast or recording of Council proceedings, this does not extend to Elected Members or Employees and I encourage all participants to ensure their contributions are respectful, professional, and consistent with the standards expected of Council meetings. Please remember that all comments will form part of the public record.

2. RECORD OF ATTENDANCE/APOLOGIES/APPROVED LEAVE OF ABSENCE

Members (Voting)
Mr L Ballard – Shire President (Presiding Member)
Cr C Bartron
Cr M Fisher
Cr J Pomykala
Cr T Wiese
Cr R McNab

Employees
A Campbell – Chief Executive Officer
I Graham – Executive Manager Corporate & Community Services
A Majid – Executive Manager Planning & Sustainability
J Warburton – Executive Manager Infrastructure Services
L Boddy – Executive Support Coordinator

Leave of Absence

Cr G Broad – Deputy Shire President

At the Ordinary Council Meeting held on 24 June 2026 the following leave was granted:

COUNCIL RESOLUTION 240626.01
Moved: Cr Broad Seconded: Cr Pomykala

That Cr Broad be granted leave from the next Ordinary Council Meeting to be held on 22 July 2026.

Carried by Simple Majority 6/0

For: President Ballard, Cr Broad, Cr Bartron, Cr Pomykala, Cr Fisher, Cr McNab
Against: Nil

Apologies

Absent

Visitors

3. DECLARATION OF INTEREST BY ELECTED MEMBERS AND COUNCIL EMPLOYEES IN MATTERS INCLUDED IN THE MEETING AGENDA

Name	Item No	Interest	Nature

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

4.1 QUESTIONS FROM – ORDINARY COUNCIL MEETING – 24 June 2026

4.1 Courtney Wright

Question:
Due to the El Nino event approaching Australia, can the Shire consider waiving the fees and charges for bee keepers?

Response:
The Shire President advised he would take this on notice.

This will be reviewed as part of the fees and charges in the budget process.

Question:
Would you consider changing the Shire's Policy on removing street trees to install fencing to include a caveat that the trees are to be offered for reuse by the community.

Response:
The CEO advised he would take note of that request.

Cr Fisher requested clarification on whether that would include the town and rural properties and Ms Wright answered yes.

After investigation there is no legal authority involved with offering trees for reuse by the community.

5. PUBLIC QUESTION TIME

6. APPLICATIONS FOR LEAVE OF ABSENCE

The next meeting is scheduled for 26 August 2026.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

7.1 Ordinary Council Meeting

OFFICER'S RECOMMENDATION

That the Minutes of the Ordinary Council Meeting held on 24 June 2026 be confirmed as a true and correct record of proceedings.

8. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

9. PETITIONS, DEPUTATIONS, PRESENTATIONS OR SUBMISSIONS

Nil.

10. MATTERS REQUIRING DECISIONS

10.1 PLANNING & SUSTAINABILITY

Nil.

10.2 INFRASTRUCTURE SERVICES

10.2.1 MAJOR ENTRY STATEMENTS

File Reference	26.3.8
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Nil
Previous Item Numbers	270526.01
Date	10 July 2026
Author	John Warburton – Executive Manager Infrastructure Services
Authorising Officer	Andrew Campbell – Chief Executive Officer
Attachments	1. Summary of Submissions 2. Major Entry Statement Design

Summary
Council is requested to review the public submissions received in relation to the proposed Major Entry Statement design, as summarised in Attachment 1, and consider referring the project to the Townscape Advisory Committee (TAC) for further consideration and refinement.

Background
As part of the adopted Ten Year Public Art Program 2024 – 2034, the replacement of entry statements features as a project and The TAC has identified this project as a high priority.

At the TAC meeting held 18 August 2025, a concept design for minor (small) entry statements, was presented to the TAC by a TAC member. The TAC was in consensus with the concept designs and recommended that they be presented to Council for resolution. After some minor changes and a public consultation process, Council resolved to proceed with the project at the Ordinary Council Meeting held in November 2025, resolution 261125.03.

The TAC also resolved to provide a design and costing to Council for the remaining four (4) major entry statements to be located at;

- Williams Kondinin Road (East entry to town from Wickepin). Replaces a silo entry statement;
- Williams Kondinin Road (West, near the Cemetery). Replaces a silo entry statement;
- Great Southern Highway (entering from Wagin). Replaces a silo entry statement; and
- Great Southern Highway (entering from Cuballing). Replaces a silo entry statement.

At the TAC meeting held 14 April 2026, a concept design for major entry statements was presented to the TAC by the Administration. The TAC was in agreement with the concept designs and recommended that they be presented to Council for resolution.

The recommendation was:
"That with respect to proposed Town of Narrogin Major Entry Statements, that Council:
1) Adopt design as presented in Attachment 1 (the night version); and
2) In the 'Welcome To Narrogin Love the Life' change the word 'To' from being capitalised to a lowercase 'to'; and
3) Request the Administration to prepare a report to Council seeking support for the project to be advertised for public comment and for the project to be considered for funding in the 2026/27 Budget".

A report was then presented to Council for consideration at the Ordinary Council Meeting (OCM) held on 27 May 2026 and with respect to the Major Entry Statement project Council resolved as follows, Resolution 270526.01

"That with respect to proposed Town of Narrogin Major Entry Statements, that Council:

1. *Endorse the design as presented in Attachment 1;*
2. *Advertise the proposal for public comments on the Shire's webpage and Facebook page for a period of 30 days with any negative submissions being referred to Council; and*
3. *Subject to Part 2), include in the draft Budget funding for one (1) replacement entry statement for Narrogin townsite with the highest priority one (1) located on the Williams Kondinin Rd (western entrance) at an indicative sum of $42,750 plus GST per location.*

Carried by Simple Majority 5/0

Consultation

The proposal was advertised for public comment on the Shire's website and Facebook page for a period of 30 days.

Statutory Environment

The replacement of the Shire's existing Narrogin townsite entry statements is subject to compliance with the *Local Government Act 1995*, planning and building regulations (if applicable). There are no other relevant policies of the Shire of Narrogin that relate, other than Community Engagement Policy No. 1.14.

Where entry statements are located on or adjacent to road reserves managed by Main Roads Western Australia (MRWA), approvals may also be required from MRWA to ensure compliance with road safety and visibility standards.

Policy Implications

Council's Policy 1.14 – Community Engagement Charter outlines the Shire's commitment to ensuring that community members are appropriately informed and given the opportunity to contribute to decisions that may affect them. Recognising that some residents may consider the removal and replacement of existing entry statements to be unnecessary, the Administration undertook a transparent engagement process in accordance with this policy, allowing all interested community members a clear opportunity to review the concept designs and provide feedback prior to Council making its final decision.

Sustainability and Climate Change Implications

- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.
- Social - The installation of town entry statements is expected to deliver positive social outcomes for the Shire and wider community. Such statements contribute to a stronger sense of identity and civic pride by visually representing the character and values of the town. They create a welcoming impression for residents, visitors and potential investors, reinforcing the town's profile as a vibrant and attractive place to live, work and visit. Town entry statements can also encourage community connectedness, as they often become a source of local pride and a symbol of belonging, while enhancing the town's overall visual amenity.

Financial Implications

The Executive Manager of Infrastructure (EMIS) prepared a detailed costing for the major entry statements, and it is estimated that each structure will cost $42,750.00 ex GST, bringing the total project cost for all four entry statements to $171,000.00 ex GST should the project proceed. This amount however is not currently funded.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective	1	Economic Objective (Support growth and progress, locally and regionally)
Strategy:	1.1.2	Promote Narrogin and the Region
Outcome	1.2	Promote, develop tourism and maintain local attractions

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Council proceed with project	Possible (3)	Minor (2)	Medium (5-9)	Engagement Practices	Accept Officer Recommendation

Risk Matrix

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of six (6) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The proposed Major Entry Statement design was advertised on the Shire's website and Facebook page for 30 days to invite community feedback.

At the close of the consultation period on 29 June 2026, a total of 84 submissions had been received. Of these, two supported the proposal and 82 opposed it. Among the opposing submissions, 54 supported retaining the existing signs, citing their uniqueness, suitability and strong representation of Narrogin and the surrounding area. The remaining submissions expressed the view that project funding could be allocated to higher-priority initiatives.

Given the significant level of community opposition, the Administration recommends that the project not proceed in its current form and instead be referred to the TAC for further consideration and refinement.

Voting Requirements

Simple Majority

OFFICERS' & TOWNSCAPE ADVISORY COMMITTEE RECOMMENDATION

That with respect to Major Entry Statements, that Council:

1) Do not proceed with the Major Entry Statement project as presented in the attachment; and
2) Refer the project to the Townscape Advisory Committee for further consideration and refinement.

SHIRE OF NARROGIN PROPOSED MAJOR ENTRY STATEMENTS SUMMARY OF COMMENTS RECEIVED BY CLOSE OF SUBMISSIONS 4.00PM 29 JUNE 2026			
	Name	Support/Not Support	Summary
84	Catherine Walker	Not support	• Exiting signs are colourful, engaging, and unique. They are one of the most memorable town entry signs I can recall seeing throughout my life & travels in Western Australia. • New limestone/brick designs, they would be far less memorable and indicative of the town's character.
83	Christine Praetz and Leanne Cathedral	Not support	• Existing signs are unique to our town and the Men's Shed creation should stay. • The money should be spent on the upkeep of our beautiful buildings. An example the broken windows above the All Day Cafe are broken, why aren't they being repaired especially coming into winter, what internal damage will be created? • Gnarogin Creek is also a concern why is that left as disgrace full of rubbish
82	Erica McKenzie	Not support	• Existing silos represent our district for grain growing and have been made by proud men's shed men • Narrogin has always been a sheep and grain area and was built around the railway line and railway station to transport grain etc . • Better spent on other projects in our town . Eg how about cleaning our central creek as it was years ago. • Or clean up around the cemetery .
81	Annie Gaunt	Not support	• Many areas of need • Playgrounds • Attractions for families – water park Collie, Katanning Playgorund etc
80	Melvyn Wiech	Not support	• Current silos and gate are well known and a good representation of Narrogin • Maybe add some sheep cutouts next to the existing signs
79	Edwina Shooter	Not support	• Always feels like home when she sees silos • Existing reflects Narrogin • Some landscaping around the signs

	Name	Support/Not Support	Summary
78	Alan Birrell	Not support	• Like existing silos to stay and be repaired if necessary
77	Julie White	Not support	• Would like the silo's to stay but could always put a nice little stone wall garden around them with kangaroos paws etc • The silos are a big part of Narrogin • Use some money to do up the main street, like hanging plants hanging from poles which look beautiful. • Painting of the shops.
76	Trish Wardell-Johnson	Not support	• Keep current signs – they reflect agricultural community • Stone statements at caravan park and Admin are enough • Spend funds to upgrade creek line • Consultation on Gnarojin Park has taken place over the years but no action
75	Mel Noakes	Not support	• Existing are fantastic and don't need replacing • Spend funds elsewhere – rec centre roof
74	Robin Booth	Not support	• Existing Steel Silo entry statements are very unique and continue to display the true rural essence off the community and its farming heritage. • Signs are welcoming
73	Leslie Booth	Not support	• Town already has unique and iconic entry statements • Better use of funds to benefit the community
72	Chelsea Corner	Not support	• Better use of funds – clean up the Narrogin creek • Clean up our parks and upgrade them • Install a cockitrough watering troughs • Really appreciate Council's efforts to consult with the community
71	Candy Taylor	Not support	• Existing are distinctive, authentic and deeply reflective of our town's rural character • Proposed designs attractive they also reflect features in Perth and Metro area. • Spend funds on parks and playgrounds instead
70	Glenys Clark	Not support	• Existing are still in good condition • Mayb add some lights • More shade in CBD – plant more trees

	Name	Support/Not Support	Summary
69	Dorothy Andrews	Not support	• Appalled the unique silos are being replaced • Embrace our unique lifestyle
68	Heather Lange	Not support	• Support Frank Heffernan • Existing are unique and represent town • Are in good condition • Used in TV advertising and promotional material – more waste to update these • Appreciate Shire's efforts to beautify the town
67	Breanna Dorrington	Not support	• The project is not a priority and more pressing issues such as roads, footpaths and street lighting • Design moves away from what is unique about Narrogin • Existing artwork is distinctive, recognizable and immediate sense of place • Proposed is like many other regional towns
66	Rae Clark	Not support	• Strongly object • Money involved could better be spent elsewhere, such as upgrading some of the footpaths around town. • The proposed design looks like half the other towns in the State, where our little silos are unique to this town, and reflect better the industry on which the town has been built.
65	Robert Gordon Clark	Not support	• Existing silos are iconic and welcoming • Could use funds more effectively elsewhere
64	Chris and Carol Squires	Not support	• Love the silos as a feature when entering town. • A shame to replace with a boring wall • Spend money on a good clean up of the creek • Then perhaps some Christmas lights.
63	Louise Cameron	Alternate	• Images sent of existing silos with a train above or in front of existing silos.
62	Pauline and Trevor Williams	Not support	• Better spent on footpaths • We are a country town and would like it kept that way and look at our wheat bins • The existing signs are unique to Narrogin, unlike the brickwalls

	Name	Support/Not Support	Summary
61	John Cooper	Not support	• $170,000 unjustified and unwarranted • Silos have a lifespan of another 10 or more years • Defer project for at least 5 years and revisit/review then.
60	Stephen Bryce	Not support	• Existing signs are unique and should stay • Quite often sees visitors taking photos of themselves or of the signs. • Why remove a tourist attraction.
59	Delian Youngman	Nor support	• Supports keeping the existing silos
58	Jim and Pat Curnow	Not support	• The existing ones are unique to the town and built by local Men's shed. • Existing just need a little bit of maintenance. • Clean out the creek, footpath on Glyde St from Williams Road to Clayton Rd
57	Frank Heffernan	Not support	• A list of people who have posted comments on Narrogin Chat or Community Chat
56	Rhonda Sims	Not support	• The existing silos / signage is unique to Narrogin, look to be in good order and the money for the proposed change could be allocated to more worthy expenses. • I can see no justifiable need for Narrogin Shire to keep up with the "rock wall entry theme" of other shires, it's un-necessary.
55	Bridget White	Not support	• Better spent on homeless
54	Wendy and David Russell	Not support	• Current entry statements are unique to Narrogin and form part of the town's identity • Current ones are not generic and represent significant volunteer labour, local craftsmanship and community ownership. • Other projects such as Christmas Lights or other infrastructure of community benefit.
53	Susy Bicknell	Not support	• Doesn't need changing • Insult to those who built them • Better spent elsewhere
52	John Archer	Not support	• Existing entry statement are unique and represent importance of agriculture to the town and region. • Use funds for housing

	Name	Support/Not Support	Summary
51	Courtney Wright	Not support	• Confused about design generated • Supports statements on Facebook from community members about existing siols, created as part of a competition with community consultation • Proposed entry statement potentially not using local stone material • Requests a 30 day extension to consultation to allow indepth community consultation.
50	Cheryle Nardini	Not support	• Silos are unique to the town • Build by volunteers and should be left as a legacy to them • Spend funds on things that would benefit the town
49	Mary and Bruce Reading (Greenwood)	Not support	• Love the wheatbelt and love the various entry statements • Narrogin's existing entry statements are one of their favourites
48	Carla Tassone	Support	• In favour of new design • But limit to replacing 2 to start with only and repurpose silos replaced to another location, ie visitor centre, Railway Dam, Gnarojin Park, Recreation centre • Let community vote on relocations
47	Elinor Binning	Not support	• Designer of existing silos • Existing are example of community coming together • Represents farm and importance of grain to the area • Original design criteria was for the statements to be friable in the event of a car crashing into them. Not so with a solid limestone wall proposed.
46	Amy Ferguson	Not support	• Leave existing alone • Money better spent elsewhere • Add lights and garden beds to existing • Unique, represents locals and local community and built by Men's shed

	Name	Support/Not Support	Summary
45	Dakoda	Request the design incorporate Wilman Noongar language and cultural heritage	• Request that Council endorse the inclusion of Wilman Noongar language and acknowledgment of the Traditional Owners, within the design brief for the replacement of the four major entry statements at the key gateways to Narrogin. • Furthermore, that Council ensure consultation with Wilman Elders, cultural knowledge holders, and relevant Aboriginal community representatives throughout the design process to ensure cultural accuracy, authenticity, and respect. • Letters of support from Keedac and SW Aboriginal Medical Service
44	Tania Harris	Not support	• Against new structures at this time • Still in good condition and are very unique to the Town • Proposal is similar to what other towns have • Should spend funds on projects that benefit the community
43	Fiona and Jon Rick	Not support	• Not in favour of replacing • Existing statements are unique and good representation of the town and eye catching • Prefer some landscaping and lighting • Suggest replace Love the Life with Welcome to Narrogin and recognition on Noongar Country
42	Ellen Smith	Not support	• Thanks for consulting and appreciates the intent to update the entrances • Prefer maintaining existing structures • Revamp with simple native gardens and lights to shine at night • Better spent on footpath maintenance, tidying the town, activities and events.
41	Christopher Lee	Not support	• Current signage serving the town well, maybe a fresh coat of paint • Funds could be used to update playground equipment at Gnarrogin Park • Clean up the creek • Also remove sediment from Railway Dam before heavy rains
40	Louise Cameron	Alternate	• Existing not exciting • Proposed is conservative and boring • Suggest keep existing but add a train

	Name	Support/Not Support	Summary
39	Angela Wilson	Not support	• Better spent on something big – like big tractor, big banana to add Narrogin to list of towns to attract tourists. How about a Big Numbat overlooking town?
38	Anne Battley	Not support	• Support Frank Hefferman comments • Unique and special to town • Why change something designed by local talent – please keep Silos
37	Bianca Annear	Not support	• Existing signs are unique and iconic to Narrogin • Not every town needs to same • Siols show Narrogin's own character and identity
36	Cherri Yesido	Not support	• Current signs depict Narrogin beautifully • Spend on homeless
35	Cherri McBlane	Not support	• Better spent elsewhere • Silos are part of the town • Don't need a brick wall like others • Please use the money wisely
34	Deborah Hughes-Owen	Not support	• Current statements weathered past decade well • Current statements result of considerable public consultation • Completed by Mens Shed • Where did the need to change come from? • Replacement over 4 years would have visitors confused • Staggered installation means one will be old by the time the last one is built • Current signs can last another 10 years
33	Denis and Lyndall Cheetham	Not support	• Keep what we have – distinctive silo – we don't want what others have • A big waste of money
32	Dianne Fergusons	Not support	• Present signs show characteristics of the town • Use funds for homeless to bed down, shower and cook, such as Kooraminning Centre • What do you do with the ones you remove?
31	Emily Head	Not support	• No reason to change • Cost is over the top • Spend on fixing roads and footpaths.

	Name	Support/Not Support	Summary
30	Emma Mutch	Not support	• Keep existing • Unique, colourful and something different from every other town • Use funds for growing families and ratepayers
29	Frank and Mary Hefferman	Not support	• Letter sent • Built by Mens Shed, result of competition • Reflect identity of Narrogin – grain growing and livestock enterprises • Better spent on footpaths suitable for gophers
28	Lillyan Rose	Not support	• Asked by Frank Hefferman to post • Built by Mens Shed, result of competition • Reflect identity of Narrogin • Much photographed icon of Narrogin • Every second council has a rock wall entry statement
27	Jamie Perry	Support	• In the future include one on Wandering route into Narrogin
26	Jessie Wimbridge	Not support	• Men shed asked to build • Pleased and proud of what they did
25	Joanne Baker	Not support	• Keep silos – unique to Narrogin • Result of competition and built by local volunteers • Better spent on something needed
24	John Kulker	Not support	• Complete waste of money
23	Jordan Maxwell	Not support	• Keep existing unique hand-made signs • Spend money on other parts of town
22	Karen Muir	Not support	• Keep lovely signs • Spend money on housing – homeless • MRI at hospital • New nursing home • Do up empty shops
21	Lana Gordeeva	Not Support	• Like existing signs • Use money to upgrade skate park (note petition from same person)
20	Lawrence Ettridge	Supports	• New design looks fabulous • Recycle old ones to Railway Dam, Clayton Oval, Thomas Hogg etc. • Don’t waste – relocate • New dog park – small dogs is fine, large dog area too small

	Name	Support/Not Support	Summary
19	Lorraine Larment	Not support	• Are you serious? • Project is unnecessary and expensive • Council should reconsider this and prioritise financial pressures facing local residents
18	Louise Draper- Stevenson	Not support	• "Disgusted you are going to scrap" existing community made entry statement • Existing reflect country theme and made locally. Represent Narrogin's identity
17	Mary ?	Not support	• Waste of money • People are homeless – put money to fixing Homeswest homes • Fix Hordern • Main street shops • Make town beautiful again – look at Wagin and Katanning
16	Melanie Kowald	Not support	• Keep maintaining the silos • Refers to Facebook sites – hundreds against brick or rock wall
15	Mike and Bev McMillan	Not support	• Silos are unique to Narrogin • Comments from other travellers "cute pretty silos" • Why replace with same old bland stone wall that can be seen all over the State • More silos could be placed to identify places of interest, ie Railway Dam, Yillminning Rock, Dryandra etc
14	Nan Kulker	Not support	• Could be better spent
13	Patricia Moulton	Not support	• Existing result of past competition • Represents spirit of Narrogin • Better spent on roundabout at bottom of Kipling Street; Narrogin Creek; Xmas decorations; paving in town
12	Peta Osborne	Not Support	• Part of town's identity. Not generic like the ones proposed. • Cost of change TV adverts and tourism advertising that feature silos • Existing are community driven involving local volunteers. • No compelling justification for removing well recognized, functional and iconic entry statements.

11	Peter Zielke	Not support	• All for making town look nice but what we have now is ok. Just remove Love the Life which is "cringe worthy" – people in town don't like it
10	Jennifer Forrest	Not support	• Mens Shed volunteers • Pointless as the existing still look pristine and unique to this town. • Better spent on Christmas lights or Narrogin Brook • Blue Entry sign on road from Williams needs some attention to weeds etc 5 KMs from town
9	Phil Fraser (Wagin)	Not support	• Keep existing • By all means enhance them but keep rural sheep cows grain
8	Requel Harrower	Not support	• Keep existing • Unique to the town, whereas nothing unique about proposed • Should spend elsewhere
7	Sarah Overington	Not Support	• Existing signs have so much character and instantly recognized as Narrogin • Spend money elsewhere, toy library and independent playgroups
6	Shirley Forrest	Not support	• Present statements are still an accurate reflection of community • Misuse of funds even if grant funded • Many more projects this money could benefit
5	Steve Angwin	Not support	• Existing are unique to Narrogin and part of the town's identity • Far more meaningful – Christmas Lights, lighting main street • Projects should deliver genuine benefit to community
4	Teagan Jamieson	Not support	• Other projects that could provide greater benefit to residents • Proposed design does not have strong connection to Narrogin's character and identity and no significant improvement over existing entry statements to justify the cost
3	Terri Angel	Not support	• Current entry statements are unique to Narrogin and part of identity, not generic like the ones proposed • Poor use of funds • Better used for Christmas lights and lighting main street • No compelling case to remove well recognized, functional and iconic entry statements

	Name	Support/Not Support	Summary
2	Tracey Angwin	Not support	• Proposal is visually appealing but there must be more cost effective ways to allocate funding • Existing signs are functional and serve their purpose • Like to see Gnarojin Park developed into older kids play/ninja course and something at Alby Park.
1	Vanessa Perkins	Not support	• Leave silos are entry statements • Unique to Narrogin, we should be proud of volunteers who built them


Welcome to
Narrogin
Love the life

10.3 CORPORATE & COMMUNITY SERVICES

10.3.1 MONTHLY FINANCIAL REPORT – JUNE 2026

File Reference	12.8.1
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interest that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	13 July 2026
Author	Lucille Munnik – Manager Corporate Services
Authorising Officer	Ian Graham – Executive Manager Corporate & Community Services
Attachments	1. Monthly Financial Report for the period ended June 2026 2. Capital Projects Tracker – June 2026

Summary
In accordance with the Local Government Financial Management Regulations (1996), Regulation 34, the Shire is to prepare a monthly Statement of Financial Activity for notation by Council.

Background
Council is requested to review the June 2026 Monthly Financial Reports.

Consultation
Consultation has been undertaken with the Executive Manager Corporate & Community Services.

Statutory Environment
Local Government (Financial Management) Regulations 1996, Regulation 34 applies.

Policy Implications
The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability & Climate Change Implications
- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.
- Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications
All expenditure has been approved via adoption of the 2025/2026 Annual Budget or resulting from a Council resolution.

Council is requested to review the June 2026 Monthly Financial Report, noting that Council is advised of the following matters:
- Rates received to 30 June 2026 is $7.69m (91.3%) of the total to be collected, closing the financial year with $732k (8.7%) to be collected, compared with $7.59m (90.2%) and $829k (9.8%) as of May 2026. It should be noted that of this amount there is approximately $208k related to Pensioner Rate Deferments.

- Trade Debtors – the 90+ days debtors sit at $47k compared with $106k as of May 2026. The Executive Manager Corporate and Community Services is monitoring collection action on the remaining balances.
- Monthly Summary Information Graphs - as part of our ongoing commitment to financial transparency and effective budget management, some clarification regarding the phasing of expenditure in relation to the budget adopted in July each year is provided.

  While the budget provides an annual allocation of funding, actual expenditure throughout the year may not always align perfectly with the anticipated monthly distribution. This is particularly relevant when considering the default phasing of expenditure, which is often spread evenly (at 1/12 per month or an initial 8.33% cumulative) depending on the nature of the expenses.

  For administrative efficiency, the predicted phasing or timing of expenditure is not adjusted on a month-by-month basis to reflect actual variations. This means that while the financial report (and in particular the graphs) may show timing differences, these are not necessarily an indication of overspending or underspending, but rather a reflection of how expenses naturally fluctuate due to operational requirements, project timelines, and external factors.

  It is important to view the financial report with this in mind and understand that variances are a normal part of financial management. The finance team continuously monitors and manages these variations to ensure overall budget integrity and adherence to Council's financial objectives.

  Should any material changes arise that require formal budget adjustments, these will be brought to Council for consideration in the usual manner.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027	
Objective	4. Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1 An efficient and effective organisation

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Failure to monitor the Shire's ongoing financial performance would increase the risk of a negative impact on the Shire's Financial position. As the monthly report is a legislative requirement, non-compliance may result in a qualified audit.	Rare (1)	Minor (2)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation

Risk Matrix

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; work health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of three (3) has been determined for this item. Any items with a risk rating of 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The June 2026 Monthly Financial Report is presented for review.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That with respect to the Monthly Financial Reports for June 2026, Council note the Reports as presented.

SHIRE OF NARROGIN

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 30 June 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF NARROGIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

	Note	Amended Budget Estimates (a) $	YTD Budget Estimates (b) $	YTD Actual (c) $	Variance* $ (c) - (b) $	Variance* % ((c) - (b))/(b) %	Var.
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates		6,335,145	6,335,145	**6,334,101**	(1,044)	(0.02%)	
Rates excluding general rates		16,280	16,280	**16,273**	(7)	(0.04%)	
Grants, subsidies and contributions		3,300,595	3,300,595	**5,928,314**	2,627,719	79.61%	▲
Fees and charges		3,691,840	3,691,840	**3,326,114**	(365,726)	(9.91%)	
Interest revenue		662,660	662,660	**610,917**	(51,743)	(7.81%)	
Other revenue		572,820	572,820	**437,117**	(135,703)	(23.69%)	▼
Profit on asset disposals		100,000	100,000	**33,955**	(66,045)	(66.05%)	▼
		14,679,340	**14,679,340**	**16,686,791**	**2,007,451**	13.68%	
Expenditure from operating activities							
Employee costs		(7,438,105)	(7,463,105)	**(7,024,617)**	438,488	5.88%	
Materials and contracts		(4,052,105)	(3,974,410)	**(3,590,140)**	384,270	9.67%	
Utility charges		(999,760)	(999,760)	**(764,582)**	235,178	23.52%	▲
Depreciation		(4,632,150)	(4,632,150)	**(4,831,672)**	(199,522)	(4.31%)	
Finance costs		(491,380)	(491,380)	**(126,525)**	364,855	74.25%	▲
Insurance		(382,870)	(376,870)	**(383,022)**	(6,152)	(1.63%)	
Other expenditure		(397,140)	(397,140)	**(255,412)**	141,728	35.69%	▲
Loss on asset disposals		(91,400)	(91,400)	**(23,467)**	67,933	74.32%	▲
		(18,484,910)	**(18,426,215)**	**(16,999,437)**	**1,426,778**	7.74%	
Non cash amounts excluded from operating activities	2(c)	4,623,550	4,623,550	**4,821,184**	197,634	4.27%	
Amount attributable to operating activities		**817,980**	**876,675**	**4,508,538**	**3,631,863**	414.28%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions		14,095,200	14,095,200	**801,692**	(13,293,508)	(94.31%)	▼
Proceeds from disposal of assets		402,000	90,000	**381,739**	291,739	324.15%	▲
Proceeds from financial assets at amortised cost - self supporting loans		3,329,915	0	**0**	0	0.00%	
		17,827,115	**14,185,200**	**1,183,431**	**(13,001,769)**	(91.66%)	
Outflows from investing activities							
Acquisition of property, plant and equipment		(29,757,105)	(29,707,099)	**(5,775,133)**	23,931,966	80.56%	▲
Acquisition of infrastructure		(3,967,485)	(3,967,485)	**(2,837,061)**	1,130,424	28.49%	▲
Payments for financial assets at amortised cost - self supporting loans		(3,329,915)	0	**0**	0	0.00%	
		(37,054,505)	**(33,674,584)**	**(8,612,194)**	**25,062,390**	74.43%	
Non-cash amounts excluded from investing activities	2(d)	0	0	**(3,416)**	(3,416)	0.00%	
Amount attributable to investing activities		**(19,227,390)**	**(19,489,384)**	**(7,432,179)**	**12,057,205**	61.87%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new borrowings		14,123,195	800,000	**800,000**	0	0.00%	
Transfer from reserves		2,165,360	0	**1,548,162**	1,548,162	0.00%	
		16,288,555	**800,000**	**2,348,162**	**1,548,162**	193.52%	
Outflows from financing activities							
Payments for principal portion of lease liabilities		(22,330)	(56,699)	**(56,699)**	0	0.00%	
Repayment of borrowings		(671,135)	(309,363)	**(309,363)**	0	0.00%	
Transfer to reserves		(973,750)	0	**(975,446)**	(975,446)	0.00%	
		(1,667,215)	**(366,062)**	**(1,341,509)**	**(975,446)**	(266.47%)	
Amount attributable to financing activities		**14,621,340**	**433,938**	**1,006,653**	**572,715**	131.98%	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	3,788,070	3,788,070	**3,788,070**	0	0.00%	
Amount attributable to operating activities		817,980	876,675	**4,508,538**	3,631,863	414.28%	▲
Amount attributable to investing activities		(19,227,390)	(19,489,384)	**(7,432,179)**	12,057,205	61.87%	▲
Amount attributable to financing activities		14,621,340	433,938	**1,006,653**	572,715	131.98%	▲
Surplus or deficit after imposition of general rates		**0**	**(14,390,701)**	**1,871,082**	**16,261,783**	113.00%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
▲ Indicates a variance that is a timing matter and no long term impact on the financial position
▲ Indicates a variance with a positive impact on the financial position.
Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NARROGIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2026

	Actual 30 June 2025	Actual as at 30 June 2026
	$	$
CURRENT ASSETS		
Cash and cash equivalents	10,143,989	13,007,776
Trade and other receivables	898,372	690,929
Inventories	16,342	62,795
TOTAL CURRENT ASSETS	11,058,703	13,761,500
NON-CURRENT ASSETS		
Trade and other receivables	228,055	228,055
Other financial assets	119,609	119,609
Property, plant and equipment	69,865,070	72,861,907
Infrastructure	90,588,609	91,021,108
Right-of-use assets	21,421	21,421
TOTAL NON-CURRENT ASSETS	160,822,764	164,252,100
TOTAL ASSETS	171,881,467	178,013,600
CURRENT LIABILITIES		
Trade and other payables	723,117	726,573
Capital grant/contributions liabilities	1,047,245	6,253,661
Lease liabilities	22,330	(34,369)
Borrowings	298,990	321,665
Employee related provisions	777,072	777,072
TOTAL CURRENT LIABILITIES	2,868,754	8,044,602
NON-CURRENT LIABILITIES		
Lease liabilities	11,055	11,055
Borrowings	2,383,866	2,851,828
Employee related provisions	216,522	216,522
TOTAL NON-CURRENT LIABILITIES	2,611,443	3,079,405
TOTAL LIABILITIES	5,480,197	11,124,007
NET ASSETS	**166,401,270**	**166,889,593**
EQUITY		
Retained surplus	54,411,035	55,472,075
Reserve accounts	5,007,326	4,434,609
Revaluation surplus	106,982,909	106,982,909
TOTAL EQUITY	**166,401,270**	**166,889,593**

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW
Date prepared: All known transactions up to 10 July 2026

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits
- Estimation uncertainties and judgements made in relation to lease accounting

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Amended Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 30 June 2026
Current assets		$	$	$
Cash and cash equivalents		10,143,989	10,143,989	13,007,776
Trade and other receivables		718,555	898,372	690,929
Other financial assets		179,817	0	0
Inventories		16,342	16,342	62,795
		11,058,703	11,058,703	13,761,500
Less: current liabilities				
Trade and other payables		(723,117)	(723,117)	(726,573)
Other liabilities		(1,047,245)	(1,047,245)	(6,253,661)
Lease liabilities		(22,329)	(22,330)	34,369
Borrowings		(298,990)	(298,990)	(321,665)
Employee related provisions		(777,072)	(777,072)	(777,072)
		(2,868,753)	(2,868,754)	(8,044,602)
Net current assets		8,189,950	8,189,949	5,716,898
Less: Total adjustments to net current assets	2(b)	(4,401,880)	(4,401,879)	(3,845,816)
Closing funding surplus / (deficit)		**3,788,070**	**3,788,070**	**1,871,082**

(b) Current assets and liabilities excluded from budgeted deficiency

	Note	Amended Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 30 June 2026
Adjustments to net current assets				
Less: Reserve accounts		(5,007,326)	(5,007,326)	(4,434,611)
Less: Current assets not expected to be received at end of year		(119,609)	(119,609)	(119,609)
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of lease liabilities		22,329	22,330	(34,369)
- Current portion of borrowings		298,990	298,990	321,665
- Current portion of employee benefit provisions held in reserve		403,736	403,736	421,107
Total adjustments to net current assets	2(a)	**(4,401,880)**	**(4,401,879)**	**(3,845,816)**

(c) Non-cash amounts excluded from operating activities

	Amended Budget Estimates 30 June 2026	YTD Budget Estimates 30 June 2026	YTD Actual 30 June 2026
	$	$	$
Adjustments to operating activities			
Less: Profit on asset disposals	(100,000)	(100,000)	(33,955)
Add: Loss on asset disposals	91,400	91,400	23,467
Add: Depreciation	4,632,150	4,632,150	4,831,672
Total non-cash amounts excluded from operating activities	**4,623,550**	**4,623,550**	**4,821,184**

(d) Non-cash amounts excluded from investing activities

	Amended Budget Estimates 30 June 2026	YTD Budget Estimates 30 June 2026	YTD Actual 30 June 2026
Adjustments to investing activities			
Acquisition of property, plant and equipment by assuming directly related liabilities (duplicate Asset adjusted)			(3,416)
Total non-cash amounts excluded from investing activities	**0**	**0**	**(3,416)**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2025-26 year is $15,000 and 10.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
Grants, subsidies and contributions	**2,627,719**	**79.61%**	▲
CHCP grants paid in advance. (timing)			
Other revenue	**(135,703)**	**(23.69%)**	▼
Rates debt collection income lower due to debt collection yet to commence. Other Tourism revenue yet to be received (timing)			
Profit on asset disposals	**(66,045)**	**(66.05%)**	▼
Profit on asset disposals lower than anticipated (Timing)			
Expenditure from operating activities			
Utility charges	**235,178**	**23.52%**	▲
Costs lower than anticipated (timing)			
Finance costs	**364,855**	**74.25%**	▲
Timing of repayments			
Other expenditure	**141,728**	**35.69%**	▲
Costs lower than anticipated. (Timing)			
Loss on asset disposals	**67,933**	**74.32%**	▲
Loss on asset disposals lower than anticipated (Timing)			
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	**(13,293,508)**	**(94.31%)**	▼
See Note 13 for details			
Proceeds from disposal of assets	**291,739**	**324.15%**	▲
See Note 5 for details			
Outflows from investing activities			
Acquisition of property, plant and equipment	**23,931,966**	**80.56%**	▲
See Note 4 for details			
Acquisition of infrastructure	**1,130,424**	**28.49%**	▲
See Note 4 for details			
Surplus or deficit after imposition of general rates	**16,261,783**	**113.00%**	▲
YTD - will fluctuate during year.			

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
▲ Indicates a variance with a positive impact on the financial position.
▼ Indicates a variance with a negative impact on the financial position.
▲ Indicates a variance that is a timing matter and no long term impact on the financial position

SHIRE OF NARROGIN

SUPPLEMENTARY INFORMATION

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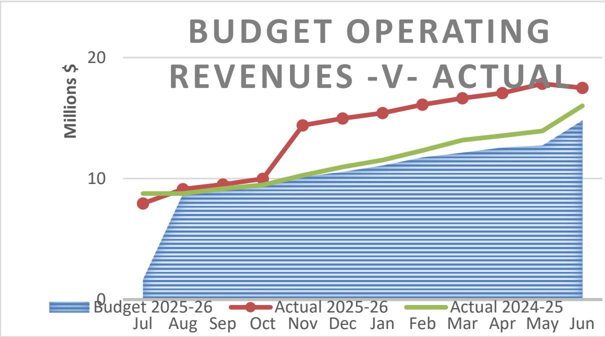
BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

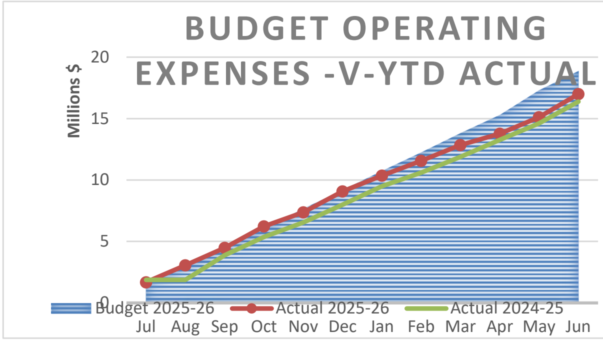
1 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

OPERATING REVENUE

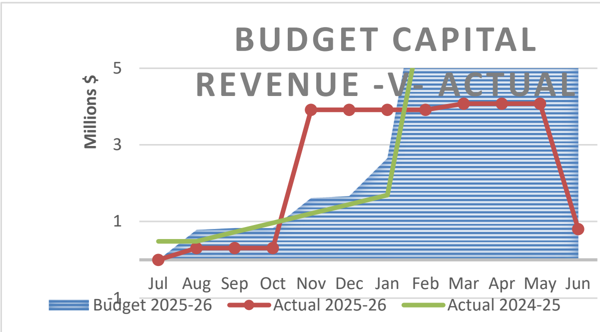


OPERATING EXPENSES

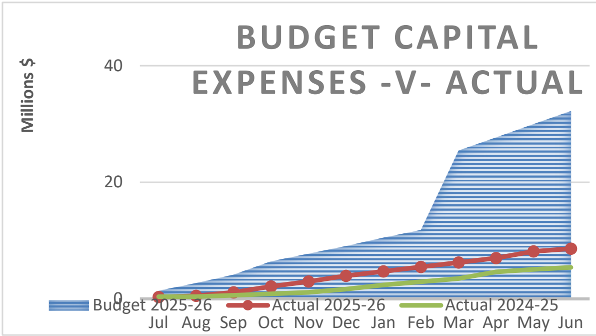


INVESTING ACTIVITIES

CAPITAL REVENUE

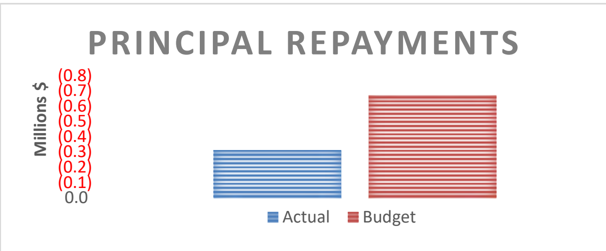


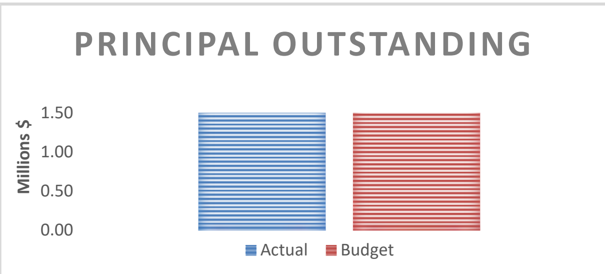
CAPITAL EXPENSES



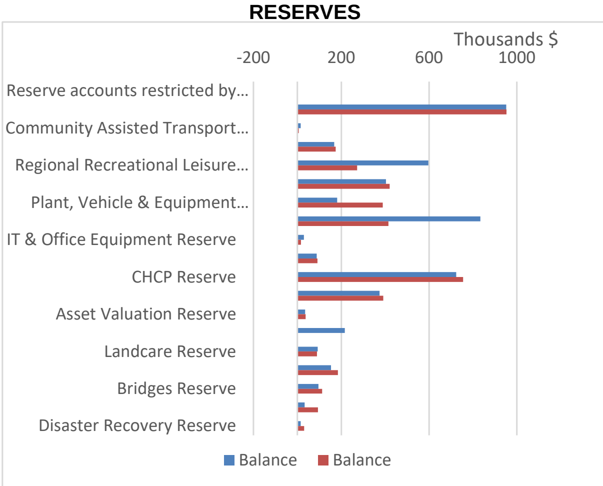
FINANCING ACTIVITIES

BORROWINGS





RESERVES



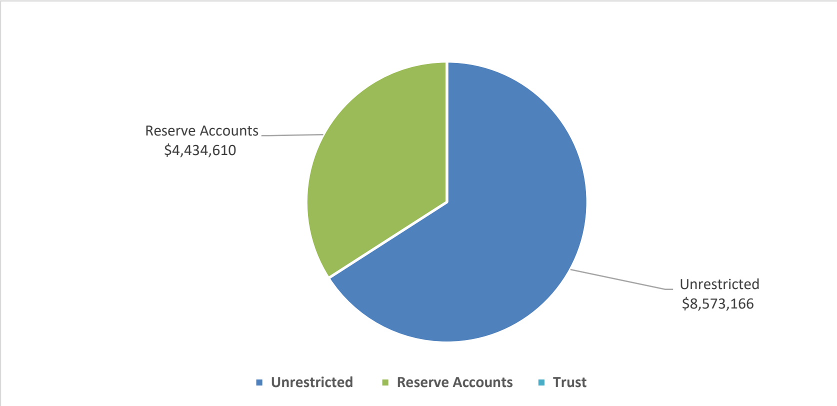
2 CASH AND FINANCIAL ASSETS AT AMORTISED COST

	Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
			$	$	$	$			
	Cash at Bank	Cash and cash equivalents	8,569,266	0	8,569,266		NAB	0.20%	At call
	Cash incl floats - Muni	Cash and cash equivalents	3,900	0	3,900		NAB	0.00%	Cash
	Term Deposit - Muni	Cash and cash equivalents	0	0	0				
Hide	Term Deposit - Muni	Cash and cash equivalents	0	0					
Hide	Term Deposit - Muni	Cash and cash equivalents	0	0					
	Term Deposit - Reserves	Cash and cash equivalents	0	2,564,424	2,564,424		CBA	4.97%	3/09/2026
	Cash at Bank - Reserves	Cash and cash equivalents	0	1,870,186	1,870,186		NAB	0.20%	At call
	Total		**8,573,166**	**4,434,610**	**13,007,776**	**0**			
	Comprising								
	Cash and cash equivalents		8,573,166	4,434,610	13,007,776	0			
			8,573,166	**4,434,610**	**13,007,776**	**0**			

KEY INFORMATION
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.
Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 7 - Other assets.



3 RESERVE ACCOUNTS

Reserve account name	Budget Opening Balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Transfers In (+)	Actual Transfers Out (-)	Actual Closing Balance
	$	$	$	$	$	$	$	$
Reserve accounts restricted by Council								
Refuse Reserve	951,455	94,165	(85,000)	960,620	951,455	85,937	(85,000)	952,392
Community Assisted Transport (CAT) Vehicle Reserve	15,258	5,790	(15,000)	6,048	15,258	5,656	(15,000)	5,914
Building Reserve	167,636	8,665	0	176,301	167,636	7,213	0	174,849
Regional Recreational Leisure Centre Reserve	596,596	80,830	(400,000)	277,426	596,596	75,669	(400,000)	272,265
Employee Entitlement Reserve	403,736	20,870	0	424,606	403,736	17,371	0	421,107
Plant, Vehicle & Equipment Reserve	181,280	529,370	(445,500)	265,150	181,280	527,800	(319,408)	389,672
Economic Development Reserve	833,597	43,075	(697,000)	179,672	833,597	35,867	(455,000)	414,464
IT & Office Equipment Reserve	29,558	1,525	(14,000)	17,083	29,558	1,272	(14,000)	16,830
Tourism & Area Promotion Reserve	88,061	4,550	0	92,611	88,061	3,789	0	91,850
CHCP Reserve	723,623	37,390	(245,130)	515,883	723,623	31,135	0	754,758
Road Works Reserve	375,098	19,380	0	394,478	375,098	16,139	0	391,237
Asset Valuation Reserve	35,651	1,840	0	37,491	35,651	1,534	0	37,185
CHSP Reserve	215,904	11,155	(227,030)	29	215,904	9,290	(225,194)	(0)
Landcare Reserve	92,541	4,780	(5,000)	92,321	92,541	3,982	(7,560)	88,963
Narrogin Airport Reserve	153,602	32,935	0	186,537	153,602	31,609	0	185,211
Bridges Reserve	95,980	44,960	(31,700)	109,240	95,980	44,130	(27,000)	113,110
Water Reuse Scheme Reserve	32,750	16,690	0	49,440	32,750	61,409	0	94,159
Disaster Recovery Reserve	15,000	15,780	0	30,780	15,000	15,645	0	30,645
	5,007,326	**973,750**	**(2,165,360)**	**3,815,716**	**5,007,326**	**975,446**	**(1,548,162)**	**4,434,611**

4 CAPITAL ACQUISITIONS

Capital acquisitions	Amended Budget	YTD Budget	YTD Actual	YTD Variance
	$	$	$	$
Land	200,000	149,994	0	(149,994)
Buildings - specialised	26,865,550	26,865,550	4,395,616	(22,469,934)
Furniture and fittings	329,955	329,955	287,335	(42,620)
Plant and equipment	2,311,600	2,311,600	1,088,603	(1,222,997)
Artwork & sculptures	50,000	50,000	3,580	(46,420)
Acquisition of property, plant and equipment	**29,757,105**	**29,707,099**	**5,775,133**	**(23,931,966)**
Infrastructure - roads	2,843,225	2,843,225	2,646,431	(196,794)
Infrastructure - footpaths	183,010	183,010	107,990	(75,020)
Infrastructure - drainage	10,000	10,000	5,643	(4,357)
Infrastructure - Parks, oval & other	244,250	244,250	76,996	(167,254)
Infrastructure - Bridges	687,000	687,000	0	(687,000)
Acquisition of infrastructure	**3,967,485**	**3,967,485**	**2,837,061**	**(1,130,424)**
Total capital acquisitions	**33,724,590**	**33,674,584**	**8,612,194**	**(25,062,390)**
Capital Acquisitions Funded By:				
Capital grants and contributions	14,095,200	14,095,200	801,692	(13,293,508)
Borrowings	14,123,195	800,000	800,000	0
Other (disposals & C/Fwd)	402,000	90,000	381,739	291,739
Reserve accounts				
Refuse Reserve	85,000	0	85,000	85,000
Community Assisted Transport (CAT) Vehicle Reserve	15,000	0	15,000	15,000
Regional Recreational Leisure Centre Reserve	400,000	0	400,000	400,000
Plant, Vehicle & Equipment Reserve	445,500	0	319,408	319,408
Economic Development Reserve	697,000	0	455,000	455,000
IT & Office Equipment Reserve	14,000		14,000	14,000
CHCP Reserve	245,130	0	0	0
CHSP Reserve	227,030	0	225,194	225,194
Landcare Reserve	5,000		7,560	7,560
Bridges Reserve	31,700	0	27,000	27,000
Contribution - operations	2,938,835	18,689,384	5,080,602	(13,608,782)
Capital funding total	**33,724,590**	**33,674,584**	**8,612,194**	**(25,062,390)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

4 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total - Level of completion indicators

Level of completion indicators

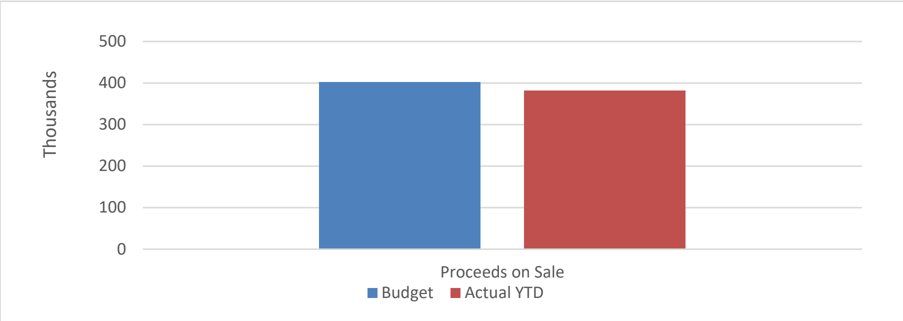
- 0%
- 20%
- 40%
- 60%
- 80%
- 100%
- Over 100%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

	Account Description	Amended Budget	YTD Budget	YTD Actual	Variance (Under)/Over
		$	$	$	$
4090255	Land - Capital	200,000	149,994	0	149,994
	BUILDINGS				
BC040	Child Care Centre Building (Capital)	0	0	1,359	(1,359)
BC120	Waste Facilities Building (Capital)	0	0	68	(68)
BC132	Smith St Public Toilets (Coles Carpark) Capital	6,000	6,000	3,000	3,000
BC152	John Higgins Community Complex Building Capital	7,000	7,000	4,910	2,090
BC160	Nrlc Building (Capital)	2,530,000	2,530,000	52,285	2,477,715
BC201	Museum Building (Capital)-Museum Restoration As Per Conservation Report	110,000	110,000	92,004	17,996
BC210	Fairway Depot Building (Capital)	0	0	(68)	68
BC236	Caravan Park Accommodation Units - Capital	1,500,000	1,500,000	1,495,324	4,676
BC260	Admin Office Building - Capital	140,000	140,000	168,463	(28,463)
BC265	Ses Training / Meeting Room	54,725	54,725	0	54,725
BC274	Recycling Shed (Tip Shop) - Capital	50,000	50,000	25,528	24,472
BC278	Good Shed Roof And Wall Restoration - Capital	75,000	75,000	78,062	(3,062)
BC280	Ses & Bfb Joint Facilities	3,087,000	3,087,000	0	3,087,000
BC296	Nrlc Energy Efficiency & Upgrade Project - Capital	1,345,715	1,345,715	985,744	359,971
BC298	Nrlc - 24/7 Gym Access - (Buildings) - Capital	77,000	77,000	79,394	(2,394)
BC299	Hawks Football Pavilion - (Buildings) - Capital	4,000,000	4,000,000	0	4,000,000
BC300	Town Hall Improvements - Reverse Cycle A/C For Mayors Palour - (Buildings) - Capital	0	0	(4,787)	4,787
BC301	Town Hall Improvements - Main Swithchboard Upgrade - (Buildings) - Capital	491,110	491,110	45,323	445,787
BC302	Town Hall Improvements - Rigging Upgrade - (Buildings) - Capital	0	0	(7,874)	7,874
BC304	45 Federal Street Renovations - (Buildings) - Capital	20,000	20,000	0	20,000
BC306	Façade Refurbishments (Shire Owned Buildings) - (Buildings) - Capital	30,000	30,000	32,960	(2,960)
BC307	Administration Office - Repair Cracks In Walls - (Buildings) - Capital	30,000	30,000	30,534	(534)
BC308	27 Egerton St Acquistion - Capital	265,000	265,000	266,797	(1,797)
BC309	29 Egerton Street - Rsl Building - Capital	233,000	233,000	22,277	210,723
BC310	Nrlc - Ceiling Fan To Court - Capital	50,000	50,000	49,768	232
BC311	Housing Project - 49 Clayton Road - Capital	6,150,000	6,150,000	125,313	6,024,687
BC312	Site Development - Caravan Park Units - Capital	200,000	200,000	615,697	(415,697)
BC314	Housing Project - Felspar St - Capital	6,150,000	6,150,000	36,978	6,113,022
BC315	Housing Project - 31 Ensign Street - Capital	0	0	1,995	(1,995)
BC316	Housing Project - 95 Lock Street - Capital	0	0	6,070	(6,070)
LB031	Furnival Street Acquisition - Capital	264,000	264,000	188,493	75,507
	FURNITURE & FITTINGS				
FE041	Nrlc - Additional Cctv - (F&E) - Capital	15,000	15,000	16,690	(1,690)
FE042	Nrlc - Foyer A/C - (F&E) - Capital	23,000	23,000	25,823	(2,823)
FE043	Nrlc - Replace Change Room Seats - (F&E) - Capital	13,900	13,900	12,900	1,000
FE044	Library - Interactive Panel - (F&E) - Capital	6,000	6,000	5,969	31
FE045	Pc'S/Laptops (Windows 11 Compatible) - (F&E) - Capital	15,000	15,000	8,800	6,200
FE046	Records Management - (F&E) - Capital	30,000	30,000	36,425	(6,425)
FE047	Caravan Park Units - Fit Out 2025-2026 - Capital	200,555	200,555	154,492	46,063
FE048	Cctv Server Replacement - (Capital)	14,000	14,000	14,360	(360)
FE109	Portable Library Shelving	12,500	12,500	11,875	625
	PLANT & EQUIPMENT				
FE037	Additional Public CCTV Camera - Installation - Capital	100,000	100,000	0	100,000
PA100	Utility (Construction) - Capital	35,000	35,000	33,441	1,559
PA12	Ceo Vehicle - (P&E) - Capital	70,000	70,000	76,517	(6,517)
PA13	Emccs Vehicle - (P&E) - Capital	55,000	55,000	50,909	4,091
PA14	Replacement Cats Vehicle - Capital	35,000	35,000	30,260	4,740
PA15	EMPS Vehicle - (P&E) - Capital	55,000	55,000	60,996	(5,996)
PA16	EMIS Vehicle - (P&E) - Capital	55,000	55,000	0	55,000
PA18	Utility (Turf Curator Parks) - Capital	35,000	35,000	33,785	1,215
PA52	Trailer 6X4 (Works) - Capital	2,500	2,500	0	2,500
PA6	Buidling Surveyor Vehicle - Capital	30,000	30,000	36,509	(6,509)
PA66	Ride-On-Mower (Parks) - Capital	10,000	10,000	11,563	(1,563)
PA74	Utility (Building Maint) - Capital	45,000	45,000	39,880	5,120
PA8163	Utility - Senior Ranger - Capital	45,000	45,000	65,700	(20,700)
PA950	Acquisition Of Incident Control Vehicle	881,900	881,900	0	881,900
PA951	Acquisition Of General Rescue Utility	110,200	110,200	0	110,200
PA980	Wheel Loader - Capital	380,000	380,000	327,000	53,000
PA981	Drone (Ranger) - Capital	5,000	5,000	0	5,000
PA982	Utility (Cesm) - Capital	60,000	60,000	56,620	3,380
PE021	Mower Ride-On John Deere Jd130 (Caravan Park)	10,000	10,000	11,448	(1,448)
PE064	Fertilizer Spreader (Capital)	0	0	6,091	(6,091)
PA59B	Replacement 2022 Mower (sold in 2024)	0	0	(25,589)	25,589
PE073	Nrlc Pool Liner	250,000	250,000	231,300	18,700
PE084	Nrlc Upgrade Works (Pool Covers $120K) (Glazing $50K) ($25Kdiscr) Lrcip 4A	42,000	42,000	42,171	(171)
	INFRASTRUCTURE - ROADS				
IR135	Argus Street Widening - Capital	27,605	27,605	11,835	15,770
IR212	Narrogin Valley Road - Renewal (Rural) - Capital	358,365	358,365	308,815	49,550
IR221	Narrakine Road South - Upgrade (Rural)	0	0	778	(778)
IR339	Ngn Valley Rd (Construction) 3.5Km Out It Transport	0	0	1,035	(1,035)
LRCI251	Lrci - Clayton Road Reseal - (Capital)	147,245	147,245	147,245	0
R2R001	Fortune Street - Renewal (Local) (R2R) - Capital	17,705	17,705	21,660	(3,955)
R2R010	Furnival Street - Renewal (Local) (R2R) - Capital	7,920	7,920	4,982	2,938
R2R019	Harris St Reseal 0.0 To 0.16 - Capital	7,395	7,395	8,166	(771)
R2R025	Havelock Street - Renewal (Local) (R2R) - Capital	295,000	295,000	295,043	(43)
R2R030	Fairway Street - Renewal (Local) (R2R) - Capital	16,335	16,335	23,826	(7,491)
R2R068	James St Reseal 0.0 To 0.17 (R2R) - Capital	8,415	8,415	10,122	(1,707)
R2R083	Halo St Reseal 0.0 To 0.1 (R2R) - Capital	3,960	3,960	5,198	(1,238)
R2R084	Hive St Reseal 0.0 To 0.15 (R2R) - Capital	4,015	4,015	7,906	(3,891)
R2R098	Dowsett St Reseal - 0.00 To 0.09 (R2R) - Capital	3,130	3,130	3,899	(769)
R2R122	Harbour St Reseal 0.0 To 0.05 (R2R) - Capital	3,930	3,930	2,960	970
R2R128	Lydeker Way Reseal 0.0 To 0.41 (R2R) - Capital	16,910	16,910	23,682	(6,772)
R2R162	Pioneer Drive Sliplane (R2R) - Capital	165,745	165,745	0	165,745
R2R202	Congelin Road - Slk 0.0 To 1.5 (R2R) - Capital	63,000	63,000	70,632	(7,632)
R2R207	Wagin-Wickepin Road - Renewal (Rural) (R2R) - Capital	91,350	91,350	57,743	33,607
R2R217	Cooraminning Rd Resheet 2.8 To 12.2 (R2R) - Capital	198,875	198,875	307,705	(108,830)
R2R220	Contine Rd Resheet 5.15 To 7.75 (R2R) - Capital	107,115	107,115	45,168	61,947
R2R221	Narrakine Road South - Renewal (Rural) (R2R) - Capital	52,510	52,510	73,562	(21,052)
R2R331	Narrogin-Harrismith Road - Renewal (Local) (R2R) - Capital	105,950	105,950	70,686	35,264
RRG047	Clayton Road - Renewal (Local) (Rrg) - Capital	740,750	740,750	740,750	0
RRG331	Narrogin-Harrismith Road - Renewal (Local) (Rrg) - Capital	400,000	400,000	400,000	0
RRG337	Yilliminning Road - Upgrade (Local) (Rrg)	0	0	3,033	(3,033)
	INFRASTRUCTURE - FOOTPATHS				
FP010	Narrogin Railway Precinct Pathway - (Footpaths) - Capital	65,000	65,000	0	65,000
IB9250	Led Lighting Upgrade To Footbridge - Capital	20,000	20,000	9,290	10,710
IF011	Footpath Construction Falcon St (Glyde To Johnston) - Capital	27,000	27,000	22,550	4,450
IF018	Footpath Construction Narrakine Rd (Clayton To Elliot) - Capital	35,000	35,000	27,950	7,050
IF019	Footpath Construction Grey St (Hansard To Homer) - Capital	17,010	17,010	14,250	2,760
IF024	Footpath Construction Homer St (Grey To Butler) - Capital	19,000	19,000	13,950	5,050
IF059	Railway Station Footpath To Bp Crossing	0	0	20,000	(20,000)
	INFRASTRUCTURE - DRAINAGE				
DR010	Stormwater Diversion To Railway Dam - (Inf Oth) - Capital	10,000	10,000	5,643	4,357
	INFRASTRUCTURE - PARKS OVALS & OTHER				
IO026	Cemetery Upgrade	18,000	18,000	0	18,000
IO037	Boundary Fencing Bannister Reserve	32,250	32,250	15,120	17,130
IO188	Liquid Waste Ponds - Capital	35,000	35,000	0	35,000
IO201	Alby Park - Flag Poles X 3 - (Inf Oth) - Capital	10,000	10,000	5,254	4,746
IO202	Thomas Hogg Oval - Light Pole Structure Upgrade - (Inf Oth) - Capital	10,000	10,000	1,921	8,080
IO203	Alby Park Soundshell - (Inf Oth) - Capital	75,000	75,000	0	75,000
IO204	Gnarojin Park - Lighting Upgrade - (Inf Oth) - Capital	12,000	12,000	10,000	2,000
IO209	Administration Office - Shade Structure At Rear Over Table - (Buildings) - Capital	10,000	10,000	8,120	1,880
OI035	Dog Pound Improvements (Fencing, Hard Stand Area & Cameras) - (Inf Oth) - Capital	12,000	12,000	4,993	7,007
OI071	Dog Park - Gnarojin Park - (Inf Oth) - Capital	30,000	30,000	31,588	(1,588)
	INFRASTRUCTURE - BRIDGES				
IB204	Tarwonga Rd Bridge 4551	687,000	687,000	0	687,000
	ARTWORK				
IO113	Public Art Strategy - Implementation	50,000	50,000	3,580	46,420
		33,724,590	**33,674,584**	**8,612,194**	**25,062,390**

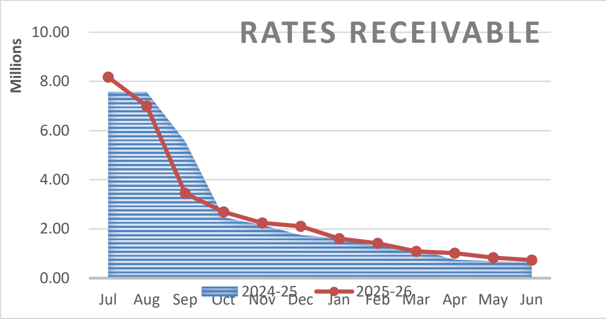
5 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget Net Book Value	Budget Proceeds	Budget Profit	Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)
		$	$	$	$	$	$	$	$
	Plant and equipment								
	Plant & Equipment	393,400	402,000	100,000	(91,400)	0	0	0	0
	Toyota Kluger			0	0	45,298	40,000	0	(5,298)
	Isuzu MUX			0	0	44,562	40,000	0	(4,562)
	JD Mower			0	0	8,294	4,150	0	(4,144)
	Toyota Hilux			0	0	47,146	49,091	1,945	0
	Toyota Corolla			0	0	14,853	17,273	2,420	0
	CATS Vehicle			0	0	25,880	20,909	0	(4,971)
	2019 Holden Colorado			0	0	20,443	20,000	0	(443)
	2023 Toyota Prado			0	0	47,775	48,409	634	0
	2015 Komatsu Wheel Loader			0	0	88,388	116,089	27,701	0
	Single Cab Isuzu			0	0	20,563	21,818	1,255	0
	Enclosed Trailer - Home Maintenance			0	0	8,049	4,000	0	(4,049)
		393,400	**402,000**	**100,000**	**(91,400)**	**371,251**	**381,739**	**33,955**	**(23,467)**



6 RECEIVABLES

Rates receivable	30 June 2025	30 Jun 2026
	$	$
Opening arrears previous year	513,250	646,736
Levied this year	7,392,801	7,780,098
Less - collections to date	(7,259,315)	(7,694,382)
Gross rates collectable	**646,736**	**732,452**
Allowance for impairment of rates receivable	(200,000)	(208,594)
Net rates collectable	**446,736**	**523,858**
% Collected	91.8%	91.3%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general (incl Pensioner Claims)	(489)	12,248	19,846	5,580	46,767	83,952
Percentage	(0.6%)	14.6%	23.6%	6.6%	55.7%	
Balance per trial balance						
Trade receivables	(489)	(2,085)	19,846	5,580	46,767	69,619
Pensioner Claims - Pending	0	14,333	0	0	0	14,333
GST receivable	83,119	0	0	0	0	83,119
Total receivables general outstanding						**167,071**

Amounts shown above include GST (where applicable)

KEY INFORMATION

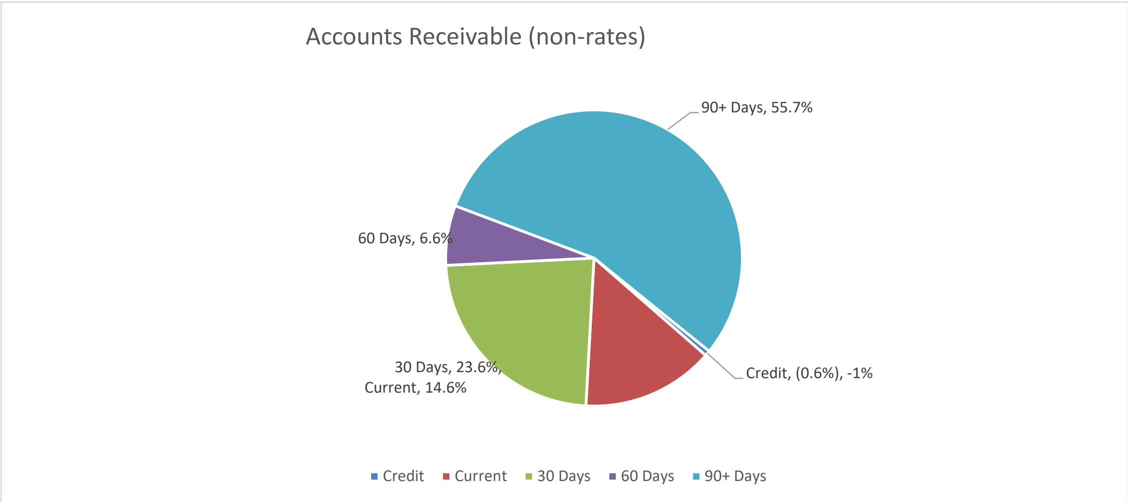
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



7 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 30 June 2026
	$	$	$	$
Inventory				
Fuel	16,342	46,453	0	62,795
Total other current assets	**16,342**	**46,453**	**0**	**62,795**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory
Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

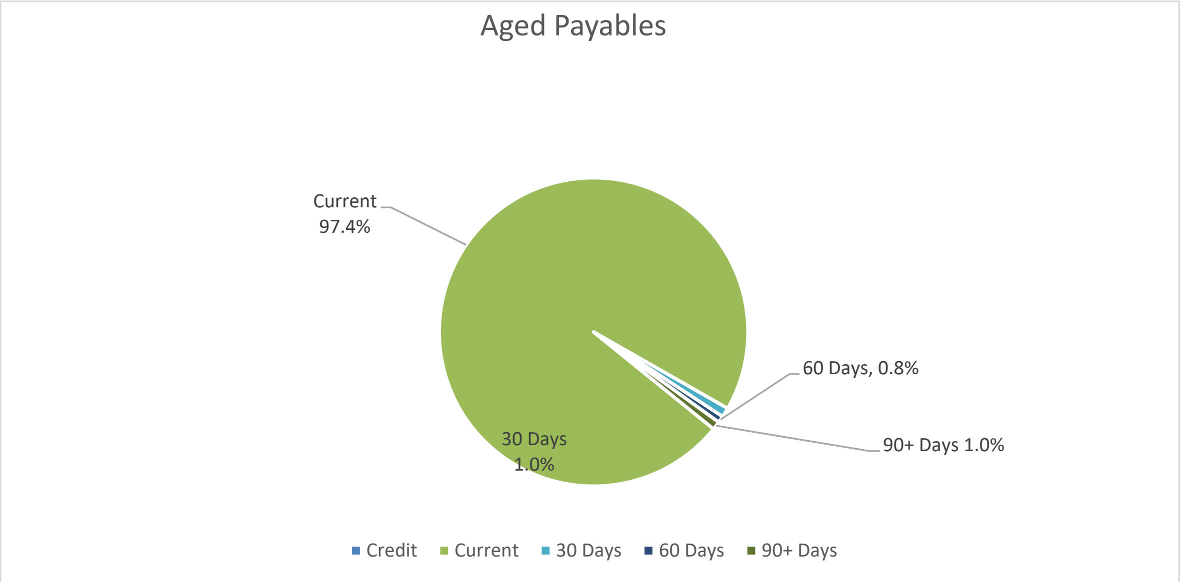
8 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	70,767	722	512	636	72,637
Percentage	0.0%	97.4%	1.0%	0.7%	0.9%	
Balance per trial balance						
Sundry creditors	0	70,767	722	512	636	72,814
Accrued salaries and wages	0	162,184	0	0	0	162,184
ATO liabilities	0	95,432	0	0	0	95,432
Other payables	0	3,312	0	0	0	3,312
Rates paid in advance	0	0	0	0	234,626	234,626
Bonds & deposits	0	0	0	0	154,360	154,360
Accrued interest on loans	0	3,845	0	0	0	3,845
Total payables general outstanding						**726,573**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.
The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



9 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		$	$	$	$	$	$	$	$	$
Industrial Land	127	45,437	0	0	(14,480)	(14,480)	30,957	30,957	(2,054)	(2,285)
Administration Building	128	50,601	0	0	(50,601)	(50,600)	0	1	(1,071)	(1,525)
Accommodation Units	129	148,534	0	0	(36,016)	(36,015)	112,518	112,519	(3,278)	(3,965)
TWIS Distribution Pipeline	130	111,147	0	0	(17,853)	(17,850)	93,294	93,297	(1,956)	(2,400)
Staff Housing	132	451,809	0	0	(17,658)	(17,660)	434,151	434,149	(23,195)	(24,805)
Accommodation Units	133	375,328	0	0	(39,914)	(39,915)	335,414	335,413	(17,828)	(19,255)
NRLC Energy Efficiency	136	0	535,000	1,937,860	0	0	535,000	1,937,860	(457)	0
Caravan Park Units	134	1,500,000	0	0	(122,468)	(122,465)	1,377,532	1,377,535	(69,453)	(74,060)
Housing Project	NEW	0	0	7,500,000	0	(105,235)	0	7,394,765	0	(206,250)
Hawks Football Pavilion	NEW	0	0	1,333,335	0	0	0	1,333,335	0	0
27 Egerton Street purchase	135	0	265,000	265,000	(10,373)	(24,000)	254,627	241,000	(7,231)	(5,300)
		2,682,856	800,000	11,036,195	(309,363)	(428,220)	3,173,493	13,290,831	(126,525)	(339,845)
Self supporting loans										
SES & BFB Facilities		0	0	3,087,000	0	(242,915)	0	2,844,085	0	(151,265)
		0	0	3,087,000	0	(242,915)	0	2,844,085	0	(151,265)
Total		**2,682,856**	**800,000**	**14,123,195**	**(309,363)**	**(671,135)**	**3,173,493**	**16,134,916**	**(126,525)**	**(491,110)**
Current borrowings		298,990					321,665			
Non-current borrowings		2,383,866					2,851,828			
		2,682,856					**3,173,493**			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

New borrowings 2025-26

Particulars	Amount Borrowed Actual	Amount Borrowed Budget	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used) Actual	Amount (Used) Budget	Balance Unspent
	$	$				$	%	$	$	$
NRLC Energy Efficiency	535,000	1,937,860	WATC	Debenture	10	0	5.21	0	1,937,860	0
Caravan Park Units	0	0	WATC	Debenture	10	74,060	4.38	0	0	0
Housing Project	0	7,500,000	WATC	Debenture	20	206,250	4.90	0	7,500,000	0
Hawks Football Pavilion	0	1,333,335	WATC	Debenture	10	0	4.90	0	1,333,335	0
27 Egerton Street purchase	265,000	265,000	WATC	Debenture	10	5,300	4.90	0	265,000	0
SES & BFB Facilities	0	3,087,000	WATC	Debenture	10	151,265	4.90	0	3,087,000	0
	800,000	**14,123,195**				**436,875**		**0**	**14,123,195**	**0**

KEY INFORMATION
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

10 LEASE LIABILITIES

Movement in carrying amounts

Information on leases			New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	**Lease No.**	**1 July 2025**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
		$	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**
8 Parry Court, Narrogin	2	3,765	0	0	(19,760)	(3,765)	(15,995)	0	0	(20)
68 Williams Road, Narrogin	3	29,620	0	0	(11,089)	(18,565)	18,531	11,055	0	(250)
14 McCormic Way, Narrogin	4	0	0	0	(25,850)	0	(25,850)	0	0	0
Total		**33,385**	**0**	**0**	**(56,699)**	**(22,330)**	**-23,314**	**11,055**	**0**	**(270)**
Current lease liabilities		22,330					(34,369)			
Non-current lease liabilities		11,055					11,055			
		33,385					**(23,314)**			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

11 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 June 2026
		$	$	$	$	$
Other liabilities						
Capital grant/contributions liabilities		1,047,245	0	5,598,416	(392,000)	6,253,661
Total other liabilities		1,047,245	0	5,598,416	(392,000)	6,253,661
Employee Related Provisions						
Provision for annual leave		423,338	0	0	0	423,338
Provision for long service leave		353,734	0	0	0	353,734
Total Provisions		777,072	0	0	0	777,072
Total other current liabilities		**1,824,317**	**0**	**5,598,416**	**(392,000)**	**7,030,733**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13

KEY INFORMATION
Provisions
Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions
Short-term employee benefits
Provision is made for the Shire’s obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The Shire’s obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits
The Shire’s obligations for employees’ annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire’s obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities
An entity’s obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities
Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Unspent grant, subsidies and contributions liability					Grants, subsidies and		
Provider	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Jun 2026	Current Liability 30 Jun 2026	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$	$
Grants and subsidies								
GENGRANT - Financial Assistance Grant - General	0	0	0	0	0	842,005	842,005	2,336,808
GENGRANT - Financial Assistance Grant - Roads	0	0	0	0	0	429,030	429,030	1,251,832
ESL - SES Subsidy (Operating) Grant	0	0	0	0	0	15,530	15,530	3,875
ESL - Bush Fires Subsidy (Operating) Grant	0	0	0	0	0	86,880	86,880	103,583
ESL - SES/BFB Self Supporting Loan - Interest Incom	0	0	0	0	0	151,265	151,265	0
WELFARE - Grants	0	0	0	0	0	0	0	2,247
WELFARE - Developmental Disability Council grant	0	0	0	0	0	0	0	4,000
REC - Grants - Kids Sports	0	0	0	0	0	0	0	3,301
LIB - Grant - Regional Library Services .	0	0	0	0	0	4,500	4,500	6,220
OTHCUL - Grants - Other Culture	0	0	0	0	0	50,000	50,000	15,000
ROADM - Direct Road Grant (MRWA)	0	0	0	0	0	240,100	240,100	240,100
ROADM - Street Lighting Subsidy	0	0	0	0	0	18,110	18,110	18,992
TOUR - Grants	0	0	0	0	0	1,000	1,000	0
CHCP - Recurrent Grant Funding	0	0	0	0	0	724,500	724,500	1,254,863
CHSP - Recurrent Grant Funding	0	0	0	0	0	570,400	570,400	589,765
	0	**0**	**0**	**0**	**0**	**3,133,320**	**3,133,320**	**5,830,587**
Contributions								
CESM - Contributions & Reimbursements	0	0	0	0	0	137,965	137,965	35,371
CHSP - Contributions & Donations	0	0	0	0	0	100	100	5
REC - Contributions & Donations	0	0	0	0	0	3,110	3,110	0
LIB - Contributions & Donations	0	0	0	0	0	10,000	10,000	10,000
OTHCUL - Contributions & Donations - Other Culture	0	0	0	0	0	0	0	2,141
ADMIN - Contributions & Donations	0	0	0	0	0	2,500	2,500	0
AGEDOTHER - CATS Contributions & Donations	0	0	0	0	0	0	0	2,299
LIB - Contributions & Donations	0	0	0	0	0	0	0	796
OTHGOV - Reimbursements	0	0	0	0	0	13,600	13,600	0
TOUR - Visitors Centre Contributions and Donations	0	0	0	0	0	0	0	47,113
	0	**0**	**0**	**0**	**0**	**167,275**	**167,275**	**97,725**
TOTALS	**0**	**0**	**0**	**0**	**0**	**3,300,595**	**3,300,595**	**5,928,311**

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities					Capital grants, subsidies and		
Provider	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Jun 2026	Current Liability 30 Jun 2026	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$	$
Capital grants and subsidies								
ESL - Bush Fires Capital Grant	0	0	0	0	0	54,725	54,725	0
NRLC - Grants	0	160,608	0	160,608	160,608	1,979,860	1,979,860	41,191
ROADC - Regional Road Group Grants (MRWA)	0	0	0	0	0	760,500	760,500	760,501
ROADC - Roads to Recovery Grant	0	1,168,156	0	1,168,156	1,168,156	1,169,235	1,169,235	0
SES Capital Grant	0	0	0	0	0	992,100	992,100	0
OLOPS - Crime Prevention Grant	0	0	0	0	0	75,000	75,000	0
Housing Project Grant - CAPITAL INCOME	0	3,570,549	0	3,570,549	3,570,549	5,000,000	5,000,000	0
HALLS - Grants and Contributions	0	0	0	0	0	231,000	231,000	0
REC - Capital Grants (DLGSCI/CSRFF)	0	0	0	0	0	1,333,335	1,333,335	0
Public Art Strategy Grant - CAPITAL INCOME	0	0	0	0	0	25,000	25,000	0
ROADC - Capital Contributions	0	0	0	0	0	197,245	197,245	0
ROADC - Capital Grants(Bridges) WALGCG& $ MRWA-AFP	0	0	0	0	0	687,000	687,000	0
LRCIP - Good Shed	50,000	0	0	50,000	50,000	0	0	0
LRCIP - Library	147,245	0	0	147,245	147,245	0	0	0
Bridge Grants	735,500	0	(392,000)	343,500	343,500	0	0	0
LRCI	0	228,049	0	228,049	0	0	0	0
LotteryWest - Town Hall Upgrade	0	231,000		231,000	0	0	0	0
LRCI	0	240,054		240,054	0	0	0	
	932,745	**5,598,416**	**(392,000)**	**6,139,161**	**5,440,058**	**12,505,000**	**12,505,000**	**801,692**
Capital contributions								
REC - Contribution and Donations	0	0	0	0	0	1,333,335	1,333,335	0
ESL - Self-Supporting Loan Principal Income	0	0	0	0	0	256,865	256,865	0
	0	**0**	**0**	**0**	**0**	**1,590,200**	**1,590,200**	**0**
TOTALS	**932,745**	**5,598,416**	**(392,000)**	**6,139,161**	**5,440,058**	**14,095,200**	**14,095,200**	**801,692**

14 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/Job	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				$	$	$	$
	Budget adoption				**1,216,750**		**1,216,750**
3050102	Bush Fire Mitigation Activity Grant	27-Aug	Operating expenses		0	(109,710)	1,107,040
2050192	Bush Fire Management Plan	27-Aug	Operating revenue		109,710	0	1,216,750
2050420	Natural Disaster Relief	27-Aug	Operating expenses		15,000	0	1,231,750
2110800	Indigenous Cultural Events	27-Aug	Operating expenses		0	(12,000)	1,219,750
2110801	Australia Day	27-Aug	Operating expenses		0	(20,000)	1,199,750
2110821	Event/Festival	27-Aug	Operating expenses		27,000	0	1,226,750
BC236	Caravan Park Accomodation Units	27-Aug	Capital expenses		0	(1,500,000)	(273,250)
FE047	Caravan Park Accomodation Units Fit out	27-Aug	Capital expenses		200,000		(73,250)
5130255	Caravan Park Loan	27-Aug	Capital revenue		1,500,000	0	1,426,750
3130203	Tourism Grants	27-Aug	Capital revenue		0	(200,000)	1,226,750
MONOB01	Monopoly Project	27-Aug	Operating revenue		0	(100,000)	1,126,750
3130204	Monopoly Project	27-Aug	Operating revenue		85,000	0	1,211,750
LB031	Acquisition of Furnival St	27-Aug	Capital expenses		0	(132,000)	1,079,750
4140851	Purchase of Fuels & Oils	27-Aug	Capital expenses		0	(250,000)	829,750
4140852	Less Fuels allocated	27-Aug	Capital revenue		250,000	0	1,079,750
5110601	Transfer from Reserves	27-Aug	Capital revenue		5,000	0	1,084,750
5130650	Transfer from Reserves	27-Aug	Capital revenue		132,000	0	1,216,750
IO080B	Sewerage Realignment	17-Dec	Capital expenses		147,245		1,363,995
5110560	LIB - Capital Grant - LRCIP	17-Dec	Capital revenue			(147,245)	1,216,750
LRCI251	Clayton Road Reseal	17-Dec	Capital expenses			(147,245)	1,069,505
5120165	ROADC - Capital Contributions	17-Dec	Capital revenue		147,245		1,216,750
5130255	TOUR - New Loan Borrowings (Caravan Park Units)	25-Feb	Capital revenue			(1,500,000)	(283,250)
3030120	RATES - Ex-Gratia Rates	25-Feb	Operating revenue		4,200		(279,050)
3030129	RATES - Account Enquiry Charges	25-Feb	Operating revenue		16,000		(263,050)
3030125	RATES - Penalty Interest Received	25-Feb	Operating revenue		16,810		(246,240)
3030200	GENGRANT - Financial Assistance Grant - General	25-Feb	Operating revenue			(227,995)	(474,235)
3030201	GENGRANT - Financial Assistance Grant - Roads	25-Feb	Operating revenue			(140,970)	(615,205)
3040201	OTHGOV - Reimbursements	25-Feb	Operating revenue		13,600		(601,605)
2050113	FIRE - ESL Payable on Shire Buildings	25-Feb	Operating expenses		10,000		(591,605)
3050204	LGGS Grant	25-Feb	Operating revenue		19,600		(572,005)
2050316	ANIMAL - Fringe Benefits Tax (FBT)	25-Feb	Operating expenses		12,805		(559,200)
PA11	Replacement Homecare Minibus	25-Feb	Capital expenses		90,000		(469,200)
5080450	Proceeds on Disposal of Assets	25-Feb	Capital revenue			(35,000)	(504,200)
5080452	CHCP - Transfers From Reserve	25-Feb	Capital revenue			(55,000)	(559,200)
2100101	SAN - Waste - Landfill Management	25-Feb	Operating expenses			(130,000)	(689,200)
W010	Tip Maintenance (Shire)	25-Feb	Operating expenses			(25,000)	(714,200)
3100100	SAN - Domestic Refuse Collection Charges	25-Feb	Operating revenue		35,000		(679,200)
3100105	SAN - Domestic Recycling Service	25-Feb	Operating revenue		11,500		(667,700)
2100200	SAN - Other Collection	25-Feb	Operating expenses		12,500		(655,200)
2100201	SANOTH - Street Bin Collections	25-Feb	Operating expenses		70,000		(585,200)
5110152	LotteryWest - Town Hall Upgrade grant	25-Feb	Capital revenue		31,000		(554,200)
BC301	Town Hall Improvements	25-Feb	Capital expenses			(241,110)	(795,310)
BC181	Town Hall Upgrade	25-Feb	Capital expenses		81,110		(714,200)
BC300	Town Hall Improvements - Reverse cycle A/C	25-Feb	Capital expenses		10,000		(704,200)
BC302	Town Hall Improvements - Rigging Upgrade	25-Feb	Capital expenses		150,000		(554,200)
PE084	NRLC Upgrade works (LRCIP Phase 4)	25-Feb	Capital expenses			(42,000)	(596,200)
3110228	NRLC - Grant (LRCIP Phase 1)	25-Feb	Capital revenue		42,000		(554,200)
3120500	Licencing - Commissions	25-Feb	Operating revenue		37,000		(517,200)
3110503	LIB - Contributions & Donations	25-Feb	Operating revenue		9,500		(507,700)
RMGEN	ROADM - Road Maintenance	25-Feb	Operating expenses		208,400		(299,300)
2140523	ADMIN - Information Systems	25-Feb	Operating expenses			(120,000)	(419,300)
2140528	ADMIN - Consultants	25-Feb	Operating expenses		120,000		(299,300)
IO138	Narrogin Speedway Lighting Upgrade Project	25-Feb	Capital expenses		285,900		(13,400)
5110344	Grant - Narrogin Speedway Lighting Upgrade Project	25-Feb	Capital revenue			(95,300)	(108,700)
5110345	Contribution - Narrogin Speedway Lighting Upgrade Proje	25-Feb	Capital revenue			(95,300)	(204,000)
BC298	NRLC - 24 Hours Gym	25-Feb	Capital expenses			(32,000)	(236,000)
BC310	NRLC - Fan to Courts	25-Feb	Capital expenses			(25,000)	(261,000)
2110241	NRLC - Utility - Electricity	25-Feb	Operating expenses		105,000		(156,000)
2110242	NRLC - Utility - Gas	25-Feb	Operating expenses		205,000		49,000
PE073	NRLC - Pool Liner	25-Feb	Capital expenses			(250,000)	(201,000)
5110253	NRLC Reserve - Transfer from Reserve	25-Feb	Capital revenue		250,000		49,000
2040112	Election Expenses	25-Feb	Operating expenses			(29,000)	20,000
BM210	Good Shed Building Maintenance	25-Feb	Operating expenses		25,000		45,000
BC278	Good Shed Roof and Wall Restoration	25-Feb	Capital expenses			(25,000)	20,000
2140506	ADMIN- Recruitment	25-Feb	Operating expenses			(20,000)	0
FE048	CCTV Server Replacement	25-Feb	Capital expenses			(14,000)	(14,000)
5140560	IT and Office Equipment Reserve - Transfer from Reserve	25-Feb	Capital revenue		14,000		0
BC296	NRLC Energy Efficiency Project	11-Mar	Capital expenses			(265,000)	(265,000)
BC160	NRLC Roof Purloins	11-Mar	Capital expenses		265,000		0
					5,985,875	**(5,985,875)**	**1,216,750**

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Schedule of Investments
as at 31/05/2026

Investment of funds - Municipal Account							
Bank	**Deposit number**	**Lodgement Date**	**Date of Maturity**	**Amount Deposited**	**Interest Rate**	**Estimated interest earned**	**TOTAL INVESTED**
	Total Invested			$0.00			**$0.00**

Investment of funds - Reserve Account							
Bank	**Deposit number**	**Lodgement Date**	**Date of Maturity**	**Amount Deposited**	**Interest Rate**	**Estimated interest earned**	**TOTAL INVESTED**
CBA	38186806	5/06/2026	3/09/2026	$2,564,424.14	4.97%	$31,311.38	**$2,564,424.14**
	Total Invested			$2,564,424.14		$31,311.38	

Investment Summary - Excluding at call deposits		
Municipal Account	**%**	**TOTAL INVESTED**
	0%	$0.00
	0%	$0.00
	0.00%	**$0.00**
Reserve Account	**%**	**TOTAL INVESTED**
	0%	$0.00
CBA	100%	$2,564,424.14
	100.00%	**$2,564,424.14**

Strategic Budget Projects Register 2025/26

AS AT 30 JUNE 2026

	Project Title/Task	COA	Job	Category	Original Budget Adopted by Council	Current Budget varied by Council	Actual Exp / Income to 30/06/2026	Outstanding PO Exp to 31/06/2026 (calc column)	Total Committed Exp or Income Rec'd (calc column)	Budget Remaining (incl P/Os) (calc column)	Risk of NOT completing by 30/6. H=Likely	Comments	Accountability	Responsible Exec	Responsible Officer	Status	% Complete	Start Date	Due Date
1	Projects that are either strategic (plans/projects) or critical to implement and manage or of an asset renewal or creation (Capital) in nature that have a budget provision in the current Budget. All CAPEX and a few CEO identified OPEX.			Program Header					Calc column (do not enter) E (E= C + D)	Calc column (do not enter) F (B - E)		Crisp, Clear, Concise, Date format entry eg 13/7 - Project commenced and no issues expected.	Select from one of the 4 Departments		If delegated to another...	- On Track - Off Track - Complete - In Trouble - On Hold	%	Anticipated start date of the Project	Anticipated completion date of the Project
6	Thomas Hogg Reserve Boundary Fencing	4050165	IO037	Other	$32,250.00	$32,250.00	$15,120.00	$0.00	$15,120.00	$17,130.00	Completed	Completed.	Planning & Sustainability	Adam Majid	Guy Maley	Complete	100%	01/07/25	01/06/26
7	Acquisition of Incident Control Vehicle	4050255	PA950	Vehicle Acquisition	$881,900.00	$881,900.00	$0.00	$0.00	$0.00	$881,900.00	No Longer Proceeding This Budget	10/9/2024 - still awaiting to be fabricated due to backlog of order from various LG. 8/10/2024 - No change to status. 5/1/2025 - Still in concept phase with DFES Fleet Development 18/2/2025 - No change to status 11/3/2025 - The Manager Fleet Development at DFES has indicated that ICV build program has not progressed. They still have not undertaken the tendering process to enable builds to be completed. 09/05/2025 - Included in carryovers for 2025-26 budget in proposed CAPEX report to MBS May 2025. 25/08/2025 emailed DFES for update - waiting on response 19/03/2025 - Assistant Commissioner Peter Sutton indicatively indicated that timing would likely be 2027/28 due to new designs associated with the vehicles etc.	Planning & Sustainability	Adam Majid	Adam Majid	No Longer Proceeding This Budget	0%	01/07/25	31/03/28
8	Acquisition of General Rescue Utility Vehicle	4050255	PA951	Vehicle Acquisition	$110,200.00	$110,200.00	$0.00	$0.00	$0.00	$110,200.00	Completed	Delivered October 2025.Awaiting recipient created tax invoice.	Planning & Sustainability	Adam Majid	Adam Majid	Complete	100%	01/07/25	31/01/26
9	Construction of SES & BFB Joint Facilities	4050260	BC280	Building Construction/Mtce	$3,087,002.00	$3,087,002.00	$0.00	$0.00	$0.00	$3,087,002.00	No Longer Proceeding This Budget	Pending confirmation of process and project initiation by the Commish - for potential to colocate not just SES & BF but also FRS and also indeed DFES..?by Craig Smith local Supt. se email from CEO to Craig 12/2/26. 17/3/26 - update meeting with DFES scheduled for 19/3/26. 17 June 2026 DFES Commissioner conformed funding secured for Co-Located facility and thanking Shire for support with self funded loan to the project	Planning & Sustainability	Adam Majid	Adam Majid	No Longer Proceeding This Budget	0%	01/07/25	31/03/28
10	SES Building Project	4050260	BC265	Building Construction/Mtce	$54,725.00	$54,725.00	$0.00	$0.00	$0.00	$54,725.00	No Longer Proceeding This Budget	10/9/2024 - Pending grant funding approval. 8/10/2024 - LGGS or 2023/2024 capital funding was unsuccessful. 5/1/2025 - no change to status 18/2/2025 - No change to status. Will reapply for the 2024/2025 LGGS round in March 2025. 11/3/2025 - Application to be submitted to LGGS due end of March 2025 19/05/2025 - included in carryovers in 2025-26 proposed Capex report to May 2025 MBS.	Planning & Sustainability	Adam Majid	Adam Majid	No Longer Proceeding This Budget	0%	01/07/25	31/03/28
11	Drone Acquisition (Rangers)	4050155	PA981	Plant & Equip Acquisition	$5,000.00	$5,000.00	$2,526.36	$0.00	$2,526.36	$2,473.64	Completed	Completed.	Planning & Sustainability	Adam Majid	Guy Maley	Complete	100%	01/08/25	27/02/26
12	Utility Acquisition (CESM)	4050155	PA982	Vehicle Acquisition	$60,000.00	$60,000.00	$56,619.99	$1,505.98	$58,125.97	$1,874.03	Completed	Completed.	Planning & Sustainability	Adam Majid	Adam Majid	Complete	100%	01/08/25	31/03/26
13	Utility Acquistion (Senior Ranger)	4050355	PA8163	Vehicle Acquisition	$45,000.00	$45,000.00	$65,699.72	$0.00	$65,699.72	-$20,699.72	Completed	Net changeover as per budget.	Planning & Sustainability	Adam Majid	Guy Maley	Complete	100%	01/08/25	30/11/25
14	Dog Pound Improvements	4050365	OI035	Other	$12,000.00	$12,000.00	$4,993.05	$636.36	$5,629.41	$6,370.59	Completed	Senior Ranger has engaged local contractors to undertake works as required commencing late March. Repairs and upgrades to CCTV has been awarded week commencing 16/03/2026	Planning & Sustainability	Adam Majid	Guy Maley	Complete	100%	01/08/25	30/06/26
15	Additional Public CCTV Cameras (Subject to Grant)	4050455	FE037	Other	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	No Longer Proceeding This Budget	Subject to Grant funding. LG CCTV Grant round opened 31/03/2026, CD team are currently reviewing. EMCCS arranging meeting with Narrogin Police OIC and Leigh Ballard to discuss and confirm CCTV camera requirements. Grant application to be lodged prior to 18 May 2026 (closing date for applications). 23/04/2026 CCTV locations have been confirmed by Narrogin Police OIC, Grant application lodged 05/05/2025.	Corporate & Community Services	Ian Graham	Ian Graham	No Longer Proceeding This Budget	5%	01/11/25	31/05/27
19	Acquire CATS Vehicle	4080455	PA14	Vehicle Acquisition	$35,000.00	$35,000.00	$30,260.36	$0.00	$30,260.36	$4,739.64	Completed	Completed.	Corporate & Community Services	Ian Graham	Ian Graham	Complete	100%	01/02/26	01/03/26
20	Acquire Homecare Minibus	4080455	PA11	Vehicle Acquisition	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	No Longer Proceeding This Budget	On hold pending decision regarding future of Homecare. Expense deleted in Budget Review Feb 2026.	Corporate & Community Services	Ian Graham	Ian Graham	No Longer Proceeding This Budget	0%	01/02/26	N/A
23	Residential Land Acquisition	4090255		Land	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$200,000.00	No Longer Proceeding This Budget	Hough St lots x 2 - conversations continuing with DCBA, and cash offer made to acquire a lot within the Shire, awaiting acceptance. BDIO (Danielle following up acquisition. Potential for funding through commonwealth grant but budgeted muni / ED reserve regardless.	Office of CEO	Michael Cole	Danielle van Rooyen	No Longer Proceeding This Budget	0%	01/08/25	31/12/26
24	Housing Project - 49 Clayton	4090250	BC311	Land	$1,600,000.00	$1,600,000.00	$125,313.07	$928,156.98	$1,053,470.05	$546,529.95	No Longer Proceeding This Budget	RFQ for 4x 2x2 closes 10/12/25 Cash offer to acquire 49 Clayton accepted for $120k, settlement 23/12/25 payable thru Grant. 23/12/25 - property acquired. Excavation / levelling next task. 19/5/2026 - PO issued to Summit Homes. 17/6/2026 - Await contract signing. Carryover to 2026/27.	Office of CEO	Michael Cole	John Warburton	No Longer Proceeding This Budget	10%	01/08/25	18/12/26
25	Housing Project - 31 Ensign	4090250	BC315	Land	$1,000,000.00	$1,000,000.00	$1,995.00	$605,258.18	$607,253.18	$392,746.82	No Longer Proceeding This Budget	RFQ for 2x 3x2 closes 10/12/25, civils thru grant. Relocation of gazebo across boundary required / landscaping / retic of park / new fencing all part of project 19/05/2026 - PO issued to Summit Homes 17/6/2026 - await contract signing Carryover to 2026/27.	Office of CEO	Michael Cole	John Warburton	No Longer Proceeding This Budget	10%	01/08/25	18/12/26
26	Housing Project - 95 Lock	4090250	BC316	Land	$1,000,000.00	$1,000,000.00	$6,070.00	$644,525.45	$650,595.45	$349,404.55	No Longer Proceeding This Budget	RFQ for 2x 3x2 closes 10/12/25, civils thru grant. Property cleared and now needs levelling. 19/05/2026 PO Issued to Summit Homes 17/6/2026 - Await contract signing Carryover to 2026/27.	Office of CEO	Michael Cole	John Warburton	No Longer Proceeding This Budget	10%	01/08/25	18/12/26
27	Housing Project - site tbd	4090250	BC316	Land	$4,400,000.00	$4,400,000.00	$0.00	$0.00	$0.00	$4,400,000.00	No Longer Proceeding This Budget	Site to be determined, project to be determined post Felspar decisions. Carryover to 2026/27.	Office of CEO	Michael Cole	Michael Cole	No Longer Proceeding This Budget	0%	01/08/25	18/12/26
28	Housing Project - Caravan Park (Civils)	4090250	BC312	Land	$500,000.00	$500,000.00	$431,725.48	$38,175.60	$469,901.08	$30,098.92	Completed	Estimate of $300k for Civils for 18 units, retaining, earthworks, carparking, power, sewer, water, headworks, fencing and landscaping. 30/4/26 - All complete bar, few gates and storeroom to be finalised with these and power upgrade by end of May with all commissioned and available by 31/5/26.	Office of CEO	Michael Cole	John Warburton	Complete	100%	01/08/25	29/05/26
29	Housing Project - Felspar St	4090250	BC314	Land	$4,000,000.00	$4,000,000.00	$36,977.71	$0.00	$36,977.71	$3,963,022.29	No Longer Proceeding This Budget	$4.0m for Civils, retaining, earthworks, carparking, power, sewer, water, headworks, fencing and landscaping. 29/1/26 - property cleared bar single asbestos toilet (pending).	Office of CEO	Michael Cole	John Warburton	No Longer Proceeding This Budget	5%	01/08/25	18/12/26
32	Construction of Recycling Shed (Tip Shop)	4100160	BC274	Building Construction/Mtce	$50,000.00	$50,000.00	$25,527.70	$23,667.75	$49,195.45	$804.55	No Longer Proceeding This Budget	Carry over to 2026/27.	Planning & Sustainability	Adam Majid	Adam Majid	No Longer Proceeding This Budget	2,500%	01/08/25	31/12/26
33	Design & Construction new liquid waste ponds	4100165	IO188	Other	$35,000.00	$35,000.00	$0.00	$0.00	$0.00	$35,000.00	No Longer Proceeding This Budget	Carry over to 2026/27.	Planning & Sustainability	Adam Majid	Adam Majid	No Longer Proceeding This Budget	0%	01/08/25	28/02/27
37	Public Conveniences - Smith Street Toilet Mural	4100850	BC132	Building Construction/Mtce	$6,000.00	$6,000.00	$3,000.00	$0.00	$3,000.00	$3,000.00	Completed	Completed.	Corporate & Community Services	Ian Graham	Regina Razumovskaya	Complete	100%	01/07/25	31/12/25
38	Narrogin Cemetery Upgrade	4100860	IO026	Other	$18,000.00	$18,000.00	$0.00	$0.00	$0.00	$18,000.00	No Longer Proceeding This Budget	Carry over to 2026/27.	Infrastructure Services	John Warburton	John Warburton	No Longer Proceeding This Budget	0%	01/02/26	28/02/27
41	Town Hall Improvements - Rigging, Lights, Power	4110160	BC181	Building Construction/Mtce	$81,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	No Longer Proceeding This Budget	Budget review 2026 - combined with Job BC301. GJ Required.	Planning & Sustainability	Adam Majid	Keith Ng	No Longer Proceeding This Budget	0%	01/08/25	31/12/26
42	Town Hall Improvements - Reverse Cycle A/c Mayors Parlour	4110160	BC300	Building Construction/Mtce	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	Completed	Budget review 2026 - combined with Job BC301.	Planning & Sustainability	Adam Majid	Keith Ng	Complete	100%	01/08/25	31/12/26
43	Town Hall Improvements - Main Switchboard	4110160	BC301	Building Construction/Mtce	$250,000.00	$491,110.00	$22,661.63	$0.00	$22,661.63	$468,448.37	No Longer Proceeding This Budget	Grant dependent to $125k 50% 28/1/26 - Grant advice success from Lotterywest $230k so proceeding. Carry over to 2026/27.	Planning & Sustainability	Adam Majid	Keith Ng	No Longer Proceeding This Budget	5%	01/08/25	28/02/27

	Project Title/Task	COA	Job	Category	Original Budget Adopted by Council	Current Budget varied by Council	Actual Exp / Income to 30/06/2026	Outstanding PO Exp to 31/06/2026 (calc column)	Total Committed Exp or Income Rec'd (calc column)	Budget Remaining (incl P/Os) (calc column)	Risk of NOT completing by 30/6. H=Likely	Comments	Accountability	Responsible Exec	Responsible Officer	Status	% Complete	Start Date	Due Date
44	Town Hall Upgrade Work - Rigging Upgrade	4110160	BC302	Building Construction/Mtce	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	No Longer Proceeding This Budget	Grant dependent to $125k 50% 28/1/26 - Grant advice success from Lotterywest $230k so proceeding. Budget review 2026 - combined with Job BC301.	Planning & Sustainability	Adam Majid	Keith Ng	No Longer Proceeding This Budget	5%	01/08/25	28/02/27
46	NRLC - Additional CCTV	4050455	FE041	Building Construction/Mtce	$15,000.00	$15,000.00	$16,690.39	$0.00	$16,690.39	-$1,690.39	Completed	Obtaining quotes. 2 quotes have been received 03/12/2025 - PO issued. Installation February 2026. Slightly over Budget.	Corporate & Community Services	Ian Graham	Brendan Firman	Complete	100%	01/09/25	30/04/26
47	NRLC - Foyer AC Units	4110250	FE042	Building Construction/Mtce	$23,000.00	$23,000.00	$25,823.45	$0.00	$25,823.45	-$2,823.45	Completed	Completed slightly over Budget.	Corporate & Community Services	Ian Graham	Brendan Firman	Complete	100%	01/09/25	31/12/25
48	NRLC - Fan for Court 1	4110260	BC310	Building Construction/Mtce	$25,000.00	$50,000.00	$49,768.00	$0.00	$49,768.00	$232.00	Completed	Completed.	Corporate & Community Services	Ian Graham	Brendan Firman	Complete	100%	01/09/25	28/02/26
49	NRLC - 24/7 Gym Access	4110260	BC298	Building Construction/Mtce	$45,000.00	$77,000.00	$75,524.43	$1,878.05	$77,402.48	-$402.48	Completed	Obtaining quotes. 2 quotes received layout and system identified. PO issued. Included in 2025/26 Budget Review.	Corporate & Community Services	Ian Graham	Brendan Firman	Complete	100%	01/09/25	30/04/26
50	NRLC - Replacement Changing Room Bench Seats	4110250	FE043	Building Construction/Mtce	$13,900.00	$13,900.00	$12,900.00	$0.00	$12,900.00	$1,000.00	Completed	Completed.	Corporate & Community Services	Ian Graham	Brendan Firman	Complete	100%	01/08/25	31/12/25
51	NRLC - Energy Efficiency (Solar) Panel Project	4110260	BC296	Other	$1,070,716.00	$1,345,716.00	$746,820.95	$10,835.00	$757,655.95	$588,060.05	No Longer Proceeding This Budget	CEUF Grant application successful. RFQ for Project Management issued 01/12/2025. In progress. RFT issued January 2026, closing 24/02/2026. Contract prepared for signing 07/04/2026. Contract has commenced and proceeding well but forecast completion is now September 2026. Carry over balance to 2026/27.	Corporate & Community Services	Ian Graham	Brendan Firman	No Longer Proceeding This Budget	50%	01/08/25	30/09/26
52	NRLC - Upgrade Project (Purlins)	4110260	BC160	Building Construction/Mtce	$2,805,000.00	$2,805,000.00	$43,750.76	$0.00	$43,750.76	$2,761,249.24	No Longer Proceeding This Budget	Engineering report on roof purlins requested, outcomes presented to March 2026 MBS. Carry over to 2026/27.	Corporate & Community Services	Adam Majid	Keith Ng	No Longer Proceeding This Budget	0%	01/08/25	31/05/27
53	John Higgins Centre - Kitchen Redesign	4110160	BC152	Building Construction/Mtce	$7,000.00	$7,000.00	$4,910.00	$0.00	$4,910.00	$2,090.00	Completed	Completed.	Corporate & Community Services	Ian Graham	Brendan Firman	Complete	100%	01/12/25	30/04/26
54	NRLC Swimming Pool Liner Replacement	4110255	PE073	Building Construction/Mtce	$0.00	$250,000.00	$231,300.00	$0.00	$231,300.00	$18,700.00	Completed	Included in 2025/26 Budget Review. RFQ issued March 2026, awarded and works to commence on site 04/05/2026. Works progressing well, should be complete by 26 May.	Corporate & Community Services	Ian Graham	Brendan Firman	Complete	100%	01/04/26	01/06/26
56	Narrogin SpeedwayLighting Upgrade Project	4110365	IO138	Other	$285,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	No Longer Proceeding This Budget	No CSRFF fund in September 2025 like normal, grant dependent. 4/12/25 - carryover project should they apply for CSRFF. Budget review 2026 - expense deleted. Carryover to 2026/27.	Corporate & Community Services	Ian Graham	Ian Graham	No Longer Proceeding This Budget	0%	01/11/25	NA
57	Ride on Mower (Parks)	4120350	PA66	Vehicle Acquisition	$10,000.00	$10,000.00	$11,562.73	$0.00	$11,562.73	-$1,562.73	Completed	Completed slightly over Budget.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
58	Utility (Turf) Parks	4120350	PA18	Vehicle Acquisition	$35,000.00	$35,000.00	$33,785.00	$0.00	$33,785.00	$1,215.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	29/05/26
59	Alby Park - Flagpoles	4110360	IO201	Other	$10,000.00	$10,000.00	$84.30	$5,170.00	$5,254.30	$4,745.70	Completed	PO issued November2025, to be installed prior to Australia Day 2026.Completed.	Planning & Sustainability	Adam Majid	Keith Ng	Complete	100%	28/08/25	19/12/25
60	Thomas Hogg Oval - Light Pole Structure Upgrade	4110360	IO202	Other	$10,000.00	$10,000.00	$1,920.50	$0.00	$1,920.50	$8,079.50	Completed	RO advised works undertaken in 2024/25 year as urgent works. Completed.	Planning & Sustainability	Adam Majid	Keith Ng	Complete	100%	01/08/25	31/05/26
61	Alby Park - Covered Stage	4110360	IO203	Building Construction/Mtce	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$75,000.00	No Longer Proceeding This Budget		Planning & Sustainability	Adam Majid	Keith Ng	No Longer Proceeding This Budget	0%	01/08/25	31/05/27
62	Dog Park - Gnarojin Park	4050365	OI071	Other	$30,000.00	$30,000.00	$30,223.28	$0.00	$30,223.28	-$223.28	Completed	Works ready to proceed - all equipment / fencing acquired. In progress.	Planning & Sustainability	Adam Majid	Guy Maley, John Warburton, Tabitha Yuen	Complete	100%	01/08/25	30/06/26
63	Hawks Football Clubrooms	4110375	BC299	Building Construction/Mtce	$4,000,000.00	$4,000,000.00	$0.00	$0.00	$0.00	$4,000,000.00	No Longer Proceeding This Budget	No CSRFF fund round opened in September 2025, grant dependent. 4/12/25 - carryover project should they apply for CSRFF in 2026/27. Carryover to 2026/27.	Corporate & Community Services	Ian Graham	Ian Graham	No Longer Proceeding This Budget	0%	01/12/25	NA
64	Gnarojin Park Lighting Upgrade	4110360	IO204	Other	$12,000.00	$12,000.00	$10,000.00	$0.00	$10,000.00	$2,000.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/12/25
66	Library Interactive Panel	4110550	FE044	ITC Acquisition	$6,000.00	$6,000.00	$5,969.09	$0.00	$5,969.09	$30.91	Completed	Completed.	Corporate & Community Services	Ian Graham	Regina Razumovskaya	Complete	100%	01/09/25	31/12/25
67	Mobile Library Shelving	4110550	FE109	Other	$12,500.00	$12,500.00	$11,875.00	$0.00	$11,875.00	$625.00	Completed	Completed.	Corporate & Community Services	Ian Graham	Regina Razumovskaya	Complete	100%	01/09/25	31/12/25
68	Construction of Library Sewer Extension	4110560	IO080B	Other	$147,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	No Longer Proceeding This Budget	Project design to be reviewed. 4/12/25 - LCIRP Funding reallocated to Clayton Road Reseal to acquit / complete C/W Grant by 31/12/25. 4/12/25 - works underway to do mtce of pipeline and remove tree root blockages as mtce. - quote also being received to replace section of earthenware pipe with potential to complete under maintenance if below capital threshold. Work Schedule Variation request sent to Infrastructure 24/11/2025, requesting transfer of the LRCIP funding of $147,245 to Clayton Road reseal project. Budget Review item to December OCM. Carryover to 2026/27.	Corporate & Community Services	Ian Graham	Ian Graham	No Longer Proceeding This Budget	0%	01/03/26	NA
70	Museum (Insurance Claim)	4110660	BC201	Building Construction/Mtce	$110,000.00	$110,000.00	$92,003.60	$0.00	$92,003.60	$17,996.40	Completed	Completed. Insurance works all concluded - Museum back operational.	Planning & Sustainability	Adam Majid	Keith Ng	Complete	100%	15/09/25	07/01/26
72	Public Art Strategy Implementation - Entry Statements	4110860	IO113	Other	$50,000.00	$50,000.00	$3,580.00	$7,826.00	$11,406.00	$38,594.00	Low	Nb: Net $25k, if there is no grant 18/3/26 $25k for construction of entry statements for NGN (3) and Highbury (2). Quotes sought from RJSE for works. Going to May OCM to progress Carryover to 2026/27.	Corporate & Community Services	Ian Graham	Regina Razumovskaya	No Longer Proceeding This Budget	20%	01/08/25	31/12/26
76	Clayton Road Rehabilitation SLK 0.00 to 6.30	4120167	RRG047	Road Construction	$740,750.00	$740,750.00	$547,028.39	$9,690.00	$556,718.39	$184,031.61	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/09/25	30/04/26
77	Narrogin Harrismith Road Rehabilitation SLK 28.40-30.20	4120167	RRG331	Road Construction	$400,000.00	$400,000.00	$400,000.00	$0.00	$400,000.00	$0.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	03/11/25	30/12/25
78	Narrogin Valley Road Construction SLK 6.30 to 8.30	4120165	IR212	Road Construction	$358,365.00	$358,365.00	$308,815.18	$0.00	$308,815.18	$49,549.82	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
79	Argus Street Widening	4120165	IR135	Road Construction	$27,605.00	$27,605.00	$11,834.78	$0.00	$11,834.78	$15,770.22	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
80	Clayton Road Reseal (LRCIP)	4120164	LRCI251	Road Reseal	$0.00	$147,245.00	$147,244.97	$0.00	$147,244.97	$0.03	Completed	Work Schedule Variation request sent to Infrastructure 24/11/2025, requesting transfer of the LRCIP funding of $147,245 from Library Sewer Extension to Clayton Road reseal project. Budget Review item to December OCM. Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/11/25	31/12/25
82	Stormwater Diversion to Railway Dam	4120180	DR010	Other	$10,000.00	$10,000.00	$5,642.88	$0.00	$5,642.88	$4,357.12	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	03/11/25
84	Wagin Wickepin Road Reseal SLK 0.00 to 2.50	4120166	R2R207	Road Reseal	$91,350.00	$91,350.00	$57,743.41	$13,979.38	$71,722.79	$19,627.21	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
85	Narrogin Harrismith Road Reseal SLK 4.30 TO 5.80	4120166	R2R331	Road Reseal	$105,950.00	$105,950.00	$70,686.00	$2,106.00	$72,792.00	$33,158.00	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
86	Congelin Road Reseal SLK 4.30 to 5.80	4120166	R2R202	Road Reseal	$63,000.00	$63,000.00	$70,632.00	$1,512.00	$72,144.00	-$9,144.00	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
87	Dowsett Road Reseal SLK 0.00 to 0.09	4120166	R2R098	Road Reseal	$3,130.00	$3,130.00	$3,898.80	$1,949.40	$5,848.20	-$2,718.20	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
88	Hale Street Reseal SLK 0.00 to 0.10	4120166	R2R083	Road Reseal	$3,960.00	$3,960.00	$5,198.40	$0.00	$5,198.40	-$1,238.40	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
89	Harbour Street Reseal SLK 0.00 to 0.05	4120166	R2R122	Road Reseal	$3,930.00	$3,930.00	$2,960.20	$0.00	$2,960.20	$969.80	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
90	Harris Street Reseal 0.00 to 0.16	4120166	R2R019	Road Reseal	$7,395.00	$7,395.00	$8,165.82	$1,537.86	$9,703.68	-$2,308.68	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
91	Hive Street Reseal SLK 0.0 to 0.15	4120166	R2R084	Road Reseal	$4,015.00	$4,015.00	$7,905.90	$0.00	$7,905.90	-$3,890.90	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
92	James Street Reseal SLK 0.0 to 0.17	4120166	R2R068	Road Reseal	$8,415.00	$8,415.00	$10,122.44	$924.16	$11,046.60	-$2,631.60	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
93	Lydeker Way Reseal SLK 0.0 to 0.41	4120166	R2R128	Road Reseal	$16,910.00	$16,910.00	$23,681.60	$0.00	$23,681.60	-$6,771.60	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
94	Fairway Street Reseal SLK 0.39 to 0.72	4120166	R2R030	Road Reseal	$16,335.00	$16,335.00	$23,826.00	$0.00	$23,826.00	-$7,491.00	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
95	Furnival Street Reseal SLK 0.0 to 0.05	4120166	R2R010	Road Reseal	$7,920.00	$7,920.00	$4,981.80	$0.00	$4,981.80	$2,938.20	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
96	Fortune Street Reseal 0.30 to 0.53	4120166	R2R001	Road Reseal	$17,705.00	$17,705.00	$21,660.00	$0.00	$21,660.00	-$3,955.00	Completed	All R2R reseals completed, $16.5k under budget net across all projects as at 31/01/2026, but note there are some final costs to come through.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26

	Project Title/Task	COA	Job	Category	Original Budget Adopted by Council	Current Budget varied by Council	Actual Exp / Income to 30/06/2026	Outstanding PO Exp to 31/06/2026 (calc column)	Total Committed Exp or Income Rec'd (calc column)	Budget Remaining (incl P/Os) (calc column)	Risk of NOT completing by 30/6. H=Likely	Comments	Accountability	Responsible Exec	Responsible Officer	Status	% Complete	Start Date	Due Date
97	Cooraminning Road Resheet SLK 2.80-12.20	4120166	R2R217	Road Resheet	$198,875.00	$198,875.00	$279,355.68	$1,874.68	$281,230.36	-$82,355.36	Completed		Infrastructure Services	John Warburton	John Warburton	Complete	100%	02/03/26	31/05/26
98	Contine Road Resheet SLK 5.15 to 7.75	4120166	R2R220	Road Resheet	$107,115.00	$107,115.00	$0.00	$0.00	$0.00	$107,115.00	Completed		Infrastructure Services	John Warburton	John Warburton	Complete	100%	02/03/26	31/05/26
99	Narrakine Road South Resheet SLK 0.0 to 0.81	4120166	R2R221	Road Resheet	$52,510.00	$52,510.00	$24,926.30	$63.64	$24,989.94	$27,520.06	Completed		Infrastructure Services	John Warburton	John Warburton	Complete	100%	02/03/26	31/05/26
100	Pioneer Drive Sliplane Construction	4120166	R2R162	Road Construction	$165,745.00	$165,745.00	$0.00	$0.00	$0.00	$165,745.00	No Longer Proceeding This Budget	Carry over to 2026/27.	Infrastructure Services	John Warburton	John Warburton	No Longer Proceeding This Budget	0%	02/03/26	28/02/27
102	Homer St (Grey to Butler) Footpath Construction	4120175	IF024	Footpath Construction	$19,000.00	$19,000.00	$13,950.00	$0.00	$13,950.00	$5,050.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	27/02/26
103	Falcon St (Glyde to Johnson) Footpath Construction	4120175	IF011	Footpath Construction	$27,000.00	$27,000.00	$22,550.00	$0.00	$22,550.00	$4,450.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	30/04/26
104	Narrakine Rd (Clayton to Elliot) Footpath Construction	4120175	IF018	Footpath Construction	$35,000.00	$35,000.00	$27,950.00	$0.00	$27,950.00	$7,050.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	30/04/26
105	Grey St (Hansard to Homer) Footpath Construction	4120175	IF019	Footpath Construction	$17,010.00	$17,010.00	$14,250.00	$0.00	$14,250.00	$2,760.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	30/04/26
106	Railway Station Precinct Footpath	4120175	FP010	Footpath Construction	$65,000.00	$65,000.00	$0.00	$0.00	$0.00	$65,000.00	No Longer Proceeding This Budget	Carry over to 2026/27.	Corporate & Community Services	Ian Graham	Regina Razumovskaya	No Longer Proceeding This Budget	0%	01/09/25	31/03/27
108	Tarwonga Bridge (4551)	4120181	IB204	Bridge Construction	$687,000.00	$687,000.00	$0.00	$0.00	$0.00	$687,000.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
109	Havelock St Bridge Replacement (to Culverts)	4120166	R2R025	Bridge Construction	$295,000.00	$295,000.00	$274,170.28	$4,390.91	$278,561.19	$16,438.81	Completed		Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	01/06/26
110	Pioneer Drive Footbridge LED Lighting	4120175	IB9250	Bridge Construction	$20,000.00	$20,000.00	$9,290.00	$0.00	$9,290.00	$10,710.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/12/25
112	Wheel Loader	4120350	PA980	Vehicle Acquisition	$380,000.00	$380,000.00	$327,000.00	$0.00	$327,000.00	$53,000.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/10/25
113	Utility (Construction)	4120350	PA100	Vehicle Acquisition	$35,000.00	$35,000.00	$33,441.09	$0.00	$33,441.09	$1,558.91	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	02/10/25
114	Utilty Building Mtce	4120350	PA74	Vehicle Acquisition	$45,000.00	$45,000.00	$39,880.45	$318.18	$40,198.63	$4,801.37	Completed	PO issued October 2025	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/12/25
115	Trailer 6x4 (Works)	4120350	P52	Vehicle Acquisition	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	No Longer Proceeding This Budget	Not required FY25/26. All trailers at the depot have been inspected and are in good condition. Inspection identified no need for replacement at this time and will review whether this is required to be replaced next yrs program.	Infrastructure Services	John Warburton	John Warburton	No Longer Proceeding This Budget	0%	01/08/25	N/A
118	Construction of Caravan Park Accommodation Units	4130260	BC236	Building Construction/Mtce	$0.00	$1,500,000.00	$1,461,871.27	$8,372.79	$1,470,244.06	$29,755.94	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
119	Fitout of Caravan Park Accommodation Units (18)	4130260	FE047	Other	$400,555.00	$200,555.00	$179,503.11	$654.49	$180,157.60	$20,397.40	Completed	Reduced to $200,555 so that $200,000 for civils is allocated to grant sch 9	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
120	Ride on Mower (Caravan Park)	4130255	PE021	Vehicle Acquisition	$10,000.00	$10,000.00	$11,448.01	$0.00	$11,448.01	-$1,448.01	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
122	Building Surveyor Vehicle	4130350	PA6	Vehicle Acquisition	$30,000.00	$30,000.00	$36,509.27	$0.00	$36,509.27	-$6,509.27	Completed	Completed.	Planning & Sustainability	John Warburton	John Warburton	Complete	100%	01/08/25	31/10/25
124	45 Federal St Renovations	4130650	BC304	Building Construction/Mtce	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	High	RFQ out to identified trades	Planning & Sustainability	Adam Majid	Keith Ng	In Trouble	0%	01/08/25	30/06/26
125	Facade Refurbishment (Shire owned Buildings)	4130650	BC306	Building Construction/Mtce	$30,000.00	$30,000.00	$32,960.00	$0.00	$32,960.00	-$2,960.00	Completed	Completed.	Planning & Sustainability	Adam Majid	Keith Ng	Complete	100%	01/08/25	30/11/25
126	Good Shed Roof & Wall Restoration	4130650	BC278	Building Construction/Mtce	$50,000.00	$75,000.00	$78,062.46	$650.00	$78,712.46	-$3,712.46	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/12/25
127	Furnival St Lots Residential Land Acquisition	4130260	LB031	Land	$132,000.00	$264,000.00	$188,492.60	$0.00	$188,492.60	$75,507.40	Completed	Completed.	Office of CEO	Michael Cole	Michael Cole	Complete	100%	01/08/25	31/05/26
128	27 Egerton St - Commercial Property Acquisition	4130260	BC308	Land	$265,000.00	$265,000.00	$266,796.53	$4,545.45	$271,341.98	-$6,341.98	Completed	Completed slightly over Budget.	Office of CEO	Michael Cole	Michael Cole	Complete	100%	01/08/25	31/05/26
132	Reroof of Shire Admin Building	4140560	BC260	Building Construction/Mtce	$140,000.00	$140,000.00	$81,518.25	$82,157.75	$163,676.00	-$23,676.00	Completed	Completed.	Planning & Sustainability	Adam Majid	Keith Ng	Complete	100%	01/08/25	31/05/26
133	Admin Office - repair cracks in walls	4140560	BC307	Building Construction/Mtce	$30,000.00	$30,000.00	$30,534.27	$0.00	$30,534.27	-$534.27	Low	In progress.	Planning & Sustainability	Adam Majid	Keith Ng	On Track	5%	01/08/25	30/06/26
134	Admin Office - shade structure	4140586	IO209	Building Construction/Mtce	$10,000.00	$10,000.00	$8,120.00	$618.18	$8,738.18	$1,261.82	Completed	Completed.	Planning & Sustainability	Adam Majid	Keith Ng	Complete	100%	01/08/25	30/04/26
135	Replacement of PC/Laptops	4140580	FE045	ITC Acquisition	$15,000.00	$15,000.00	$8,799.95	$2,900.00	$11,699.95	$3,300.05	Completed	Completed.	Corporate & Community Services	Ian Graham	Ian Graham	Complete	100%	01/08/25	31/03/26
136	Records Management Software	4140580	FE046	ITC Acquisition	$30,000.00	$30,000.00	$18,682.50	$2,958.86	$21,641.36	$8,358.64	Completed	RFQ awarded to CouncilFirst. Implementation commenced Feb 2026, aiming for go live by 30 April 2026.Completed May 2026.	Corporate & Community Services	Ian Graham	Ian Graham	Complete	100%	01/08/25	31/05/26
137	CCTV Server Replacement	4140580	FE048	ITC Acquisition	$0.00	$14,000.00	$14,359.93	$0.00	$14,359.93	-$359.93	Completed	Completed.	Corporate & Community Services	Ian Graham	Ian Graham	Complete	100%	31/03/26	30/06/26
138	CEO Vehicle Acquisition	4140585	PA12	Vehicle Acquisition	$70,000.00	$70,000.00	$76,517.42	$0.00	$76,517.42	-$6,517.42	Completed	PO Issued - delivery approx October. Like for like (Prado GLX) however over budget but expect trade to exceed budgeted income likewise. 15/1/26 - Vehicle received. 15/1/26 - slightly over Budget - additional revenue above budget from trade should offset.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	15/01/26
139	EMCCS Vehicle Acquisition	4140585	PA13	Vehicle Acquisition	$55,000.00	$55,000.00	$50,909.00	$0.00	$50,909.00	$4,091.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/07/25
140	EMIS Vehicle Acquisition	4140585	PA15	Vehicle Acquisition	$55,000.00	$55,000.00	$0.00	$0.00	$0.00	$55,000.00	No Longer Proceeding This Budget	On hold pending review of vehicles. Carry over to 2026/27.	Infrastructure Services	John Warburton	John Warburton	No Longer Proceeding This Budget	0%	01/08/25	31/12/26
141	EMPS Vehicle Acquisition	4140585	PA16	Vehicle Acquisition	$55,000.00	$55,000.00	$60,996.41	$0.00	$60,996.41	-$5,996.41	Completed	Completed slightly over Budget - additional revenue above budget from trade should offset.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/08/25
144	Trade - Replacement of Senior Ranger Utility	5050350		Vehicle Disposal	-$30,000.00	-$30,000.00	-$49,090.91	$0.00	-$49,090.91	$19,090.91	Completed	Completed. Net changeover as per budget.	Planning & Sustainability	Adam Majid	Adam Majid	Complete	100%	01/08/25	31/05/26
145	Trade - Replacement of CATS Vehicle	5080450		Vehicle Disposal	-$20,000.00	-$20,000.00	-$20,909.09	$0.00	-$20,909.09	$909.09	Completed	Completed	Corporate & Community Services	Ian Graham	Ian Graham	Complete	100%	01/02/26	01/03/26
146	Trade - Replacement of Homecare Minbus	5080450		Vehicle Disposal	-$35,000.00	-$35,000.00	$0.00	$0.00	$0.00	-$35,000.00	No Longer Proceeding This Budget	On hold pending decision regarding future of Homecare and proposal for ongoing social support activities.	Corporate & Community Services	Ian Graham	Ian Graham	No Longer Proceeding This Budget	0%	01/02/26	N/A
147	Trade - Replacement of Parks Ride on Mower	5110350		Vehicle Disposal	-$1,000.00	-$1,000.00	-$4,150.00	$0.00	-$4,150.00	$3,150.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
148	Trade - Replacement Utility (Turf)	5110350		Vehicle Disposal	-$20,000.00	-$20,000.00	-$21,818.18	$0.00	-$21,818.18	$1,818.18	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
149	Trade - Replacement of Wheel Loader	5120350		Vehicle Disposal	-$160,000.00	-$160,000.00	-$128,000.00	$0.00	-$128,000.00	-$32,000.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	30/04/26
150	Trade - Replacement of Utility (Bldg Mtce)	5120350		Vehicle Disposal	-$20,000.00	-$20,000.00	-$20,000.00	$0.00	-$20,000.00	$0.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	30/01/26
151	Trade - Replacement Ride on Mower (Caravan Park)	5130250		Vehicle Disposal	-$1,000.00	-$1,000.00	-$5,600.00	$0.00	-$5,600.00	$4,600.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
152	Trade - Replacement Vehicle Building Surveyor	5130350		Vehicle Disposal	-$15,000.00	-$15,000.00	-$17,272.73	$0.00	-$17,272.73	$2,272.73	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	01/12/25
153	Trade - Replacement CEO Vehicle	5140550		Vehicle Disposal	-$40,000.00	-$40,000.00	-$48,409.09	$0.00	-$48,409.09	$8,409.09	Completed	Completed	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/03/26
154	Trade - Replacement EMCCS Vehicle	5140550		Vehicle Disposal	-$25,000.00	-$25,000.00	-$40,000.00	$0.00	-$40,000.00	$15,000.00	Completed	Completed.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
155	Trade - Replacement EMIS Vehicle	5140550		Vehicle Disposal	-$35,000.00	-$35,000.00	$0.00	$0.00	$0.00	-$35,000.00	No Longer Proceeding This Budget	On hold pending review of vehicles. Carry over to 2026/27.	Infrastructure Services	John Warburton	John Warburton	No Longer Proceeding This Budget	0%	01/08/25	31/12/26
156	Trade - Replacement EMPS Vehicle	5140550		Vehicle Disposal	-$35,000.00	-$35,000.00	-$40,000.00	$0.00	-$40,000.00	$5,000.00	Completed	Completed, additional revenue offsets CAPEX.	Infrastructure Services	John Warburton	John Warburton	Complete	100%	01/08/25	31/05/26
159	Rod Munns Bypass P50 Report	2140239		DOPEX	$59,805.00	$59,805.00	$175.00	$9,421.00	$9,596.00	$50,209.00	Low	Nb: the Budget listed (PWO Consultancy) is not all for Rod Munns P50 Project	Infrastructure Services	John Warburton	John Warburton	On Track	50%	01/08/25	31/05/26
160	NDVC Monopoly Board Game Project	2130214	MONOB01	DOPEX	$0.00	$100,000.00	$15,850.24	$71,001.81	$86,852.05	$13,147.95	Low	In progress. Carry over balance to 2026/27.	Corporate & Community Services	Ian Graham	Regina Razumovskaya	On Track	50%	01/09/25	31/12/26
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10.3.2 SCHEDULE OF ACCOUNTS PAID – JUNE 2026

File Reference	12.1.1
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interest that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	13 July 2026
Author	Lucille Munnik – Manager Corporate Services
Authorising Officer	Ian Graham – Executive Manager Corporate & Community Services
Attachments	1. Schedule of Accounts Paid – June 2026

Summary

Council is requested to note the payments as presented in the Schedule of Accounts Paid for June 2026.

Background

Pursuant to *Local Government Act 1995*, Section 6.8 (2)(b), where expenditure has been incurred by a local government, it is to be reported to the next Ordinary Meeting of Council.

Consultation

Consultation has been undertaken with the Executive Manager Corporate and Community Services. Elected Members are encouraged to direct any queries regarding specific items within the Schedule of Accounts Paid to the Executive Manager Corporate & Community Services via email prior to the meeting. This approach allows sufficient time for thorough research and ensures that comprehensive responses can be provided to all Elected Members ahead of the meeting, facilitating informed discussion and decision-making.

Statutory Environment

Local Government Act 1995, Section 6.8 (2)(b) and Local Government (Financial Management) Regulations 1996, clause 13 relates.

Policy Implications

The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability & Climate Change Implications

- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.
- Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications

All expenditure has been approved via adoption of the 2025/2026 Annual Budget or resulting from a Council resolution.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective	4.	Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1	An efficient and effective organisation

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Failure to present a detailed listing of payments in the prescribed form would result in non-compliance with the Local Government (Financial Management) Regulations 1996, clause 13, which may result in a qualified audit.	Rare (1)	Minor (2)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation

Risk Matrix

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; work health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of two (2) has been determined for this item. Any items with a risk rating of 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The Schedule of Accounts Paid – June 2026 is presented to Council for notation. Below is a summary of activity.

June 2026 Payments		
Payment Type	$	%
Cheque	$234.00	0%
EFT (incl Payroll)	$1,578,110.79	56%
Direct Debit	$681,491.98	24%
Credit Card	$6,393.14	0%
Payroll	$566,643.73	20%
Total Payments	**$2,832,873.64**	**100%**

Regional Payments	$	%
Non-Local/Statutory	$1,892,899.25	67%
Local Suppliers	$373,330.66	13%
Payroll	$566,643.73	20%
Total	**$2,832,873.64**	**100%**

Voting Requirements
Simple Majority

OFFICERS' RECOMMENDATION

That with respect to the Schedule of Accounts Paid for June 2026, Council note the Report as presented.

	Chq/EFT	Date	Name	Description	Payment Amount	Invoice Amount
1	**787**	**04/06/2026**	**Shire Of Narrogin - Petty Cash-admin**		**$234.00**	
2	02062026	02/06/2026	Shire Of Narrogin - Petty Cash-admin	CATS - Driver Meals - May 2026		$234.00
3	**EFT27957**	**02/06/2026**	**Advocare Incorporated**		**$7.81**	
4	INV 0162	30/03/2026	Advocare Incorporated	Unspent Grant Funds - Seniors Week		$7.81
5	**EFT27958**	**02/06/2026**	**Albany City Wind Ensemble**		**$312.00**	
6	T5	28/05/2026	Albany City Wind Ensemble	Town Hall Bond - City Wind		$312.00
7	**EFT27959**	**02/06/2026**	**Allworks Civil**		**$1,450.00**	
8	0345	22/05/2026	Allworks Civil	Ensign Street - Line marking		$250.00
9	0344	22/05/2026	Allworks Civil	Clayton Road - Line marking		$1,200.00
10	**EFT27960**	**02/06/2026**	**Australian Therapy & Sensory Shop P/L**		**$514.00**	
11	8389	05/06/2026	Australian Therapy & Sensory Shop P/L	OTHCUL - Waterproof sensory swing with stand		$514.00
12	**EFT27961**	**02/06/2026**	**Bill & Ben Hot Bread Shop**		**$198.00**	
13	31	09/04/2026	Bill & Ben Hot Bread Shop	Flourish Youth Fest - Volunteer Catering		$198.00
14	**EFT27962**	**02/06/2026**	**Broad Electrical & Air Conditioning**		**$485.76**	
15	INV 1444	14/05/2026	Broad Electrical & Air Conditioning	Admin Office Building - Diagnose and test the alarm system		$485.76
16	**EFT27963**	**02/06/2026**	**Chan's Bright and Hygienic Professional Laundry Service**		**$1,760.50**	
17	07	27/05/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 10 x units Caravan Park		$1,760.50
18	**EFT27964**	**02/06/2026**	**Country Paint Supplies**		**$180.00**	
19	4899002282	30/04/2026	Country Paint Supplies	Library Building Maintenance - 2 boxes of tiles Cipa Elba		$180.00
20	**EFT27965**	**02/06/2026**	**Department of Fire & Emergency Services**		**$32,748.34**	
21	161140	21/05/2026	Department of Fire & Emergency Services	2025/2026 ESL - Quarter 4		$32,748.34
22	**EFT27966**	**02/06/2026**	**Edwards Isuzu Ute**		**$630.51**	
23	37884	26/03/2026	Edwards Isuzu Ute	NO592 2021 Isuzu D-Max - Service filters		$208.48
24	38062	17/04/2026	Edwards Isuzu Ute	NO592 2021 Isuzu D-Max - Service filters		$208.48
25	38056	17/04/2026	Edwards Isuzu Ute	NO592 2021 Isuzu D-Max - Supply service filters		$213.55
26	**EFT27967**	**02/06/2026**	**Elaine Searle**		**$63.00**	
27	25052026	25/05/2026	Elaine Searle	Caravan Park Accommodation Units - Condiment bowls		$63.00
28	**EFT27968**	**02/06/2026**	**Ellen Smith**		**$129.31**	
29	15052026	15/05/2026	Ellen Smith	NRLC - Les Mills Release Kits - 2x Ceremony		$129.31
30	**EFT27969**	**02/06/2026**	**Farmworks Narrogin Pty Ltd**		**$278.66**	
31	120526	14/05/2026	Farmworks Narrogin Pty Ltd	Narrakine Road South - Renewal - Supply 10x1600mm steel pickets		$70.00
32	120593	18/05/2026	Farmworks Narrogin Pty Ltd	Road Maintenance General Expenses - 20 x star pickets		$154.66
33	120669	21/05/2026	Farmworks Narrogin Pty Ltd	Gnarojin Park Maintenance/Operations - Fence Post		$54.00
34	**EFT27970**	**02/06/2026**	**Great Southern Electrical Services**		**$220.00**	
35	INV 00018025	14/05/2026	Great Southern Electrical Services	Parks & Gardens Maintenance - Isolate WILCO power outlet on light pole		$220.00
36	**EFT27971**	**02/06/2026**	**Great Southern Fuel Supplies**		**$265.82**	
37	19023803	12/05/2026	Great Southern Fuel Supplies	20L drum engine oil		$265.82
38	**EFT27972**	**02/06/2026**	**Great Southern Window Cleaning Services**		**$550.00**	
39	044	21/05/2026	Great Southern Window Cleaning Services	John Higgins Centre Window Cleaning - May 2026		$550.00
40	**EFT27973**	**02/06/2026**	**Hancocks Home Hardware**		**$206.40**	
41	10052060	18/05/2026	Hancocks Home Hardware	Caravan Park Units - Fit out - supply and cut keys for units		$206.40
42	**EFT27974**	**02/06/2026**	**Harcher Distributors (WA Distributors P/L)**		**$914.50**	
43	1192043	14/04/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Kiosk Stock		$376.25
44	1192044	14/04/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Cleaning Supplies		$74.05
45	1196654	21/04/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Kiosk Stock		$327.20
46	1196655	21/04/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Cleaning Suppliers		$137.00
47	**EFT27975**	**02/06/2026**	**Hydrilla Pty Ltd**		**$236,500.00**	
48	10341	18/05/2026	Hydrilla Pty Ltd	NRLC - Pool Liner Replacement		$236,500.00
49	**EFT27976**	**02/06/2026**	**ITR Pacific Pty Ltd**		**$1,314.72**	
50	883164	20/04/2026	ITR Pacific Pty Ltd	NO4719 2019 John Deere 620G Grader - tyres NO4871 2024 John Deere 620G Motor Grader - tyres		$1,314.72
51	**EFT27977**	**02/06/2026**	**Independence Australia Group**		**$136.50**	
52	83552309 01	22/05/2026	Independence Australia Group	CHCP - Client Purchases - Ensure		$136.50
53	**EFT27978**	**02/06/2026**	**InterFire Agencies**		**$582.35**	
54	INV 26558	25/05/2026	InterFire Agencies	ESL - Fire, rescue and emergency equipment		$582.35
55	**EFT27979**	**02/06/2026**	**Keeling Electrical Group**		**$146.85**	
56	2365	22/05/2026	Keeling Electrical Group	Memorial Park Toilets - Investigate electrical issue		$146.85
57	**EFT27980**	**02/06/2026**	**Landgate**		**$260.80**	
58	1582527	01/05/2026	Landgate	Copy of Certificate of Title		$260.80
59	**EFT27981**	**02/06/2026**	**LiveLife Alarms**		**$421.20**	
60	MS 418099	30/04/2026	LiveLife Alarms	CHCP - Monthly Monitored Service - Apr 2026		$421.20
61	**EFT27982**	**02/06/2026**	**Metrocount**		**$10,659.00**	
62	INV034514	04/05/2026	Metrocount	Clayton Road - Renewal - RoadPod VT 5900 Traffic Counters		$10,659.00
63	**EFT27983**	**02/06/2026**	**NER Finance**		**$811.23**	
64	NA00220910	27/01/2026	NER Finance	Monthly printer rental - Apr 2026		$270.41
65	NA00223038	08/04/2026	NER Finance	Monthly printer rental - May 2026		$270.41
66	NA00224461	11/05/2026	NER Finance	Monthly printer rental - June 2026		$270.41
67	**EFT27984**	**02/06/2026**	**Narrogin & Districts Plumbing Service**		**$286.00**	
68	INV 2748	07/03/2026	Narrogin & Districts Plumbing Service	NRLC - Fix leak to pump room		$286.00
69	**EFT27985**	**02/06/2026**	**Narrogin Earthmoving & Concrete Pty Ltd**		**$2,975.39**	
70	IV00000004130	29/04/2026	Narrogin Earthmoving & Concrete Pty Ltd	Road Maintenance General Expenses - Y12 bar		$412.50
71	IV00000004133	30/04/2026	Narrogin Earthmoving & Concrete Pty Ltd	Road Maintenance General Expenses - Concrete for head walls		$1,461.58
72	IV00000004142	01/05/2026	Narrogin Earthmoving & Concrete Pty Ltd	Road Maintenance General Expenses - Concrete for culvert		$1,101.31
73	**EFT27986**	**02/06/2026**	**Narrogin Gasworx**		**$3,999.00**	
74	96589	17/03/2026	Narrogin Gasworx	CHCP - Shower Commode		$3,999.00
75	**EFT27987**	**02/06/2026**	**Narrogin Nursery Cafe & Gallery**		**$65.95**	
76	21	21/04/2026	Narrogin Nursery Cafe & Gallery	Members - 3x kangaroo paws for citizenship ceremonies		$65.95
77	**EFT27988**	**02/06/2026**	**Narrogin Packaging**		**$2,328.03**	
78	00101365	07/05/2026	Narrogin Packaging	Toilets - Cleaning Goods		$249.00
79	00101466	12/05/2026	Narrogin Packaging	Parks & Gardens - Goods		$105.00
80	00101510	15/05/2026	Narrogin Packaging	Caravan Park - General purchases		$229.90
81	00101520	15/05/2026	Narrogin Packaging	Parks & Gardens - Nitrile Gloves		$20.00
82	00101538	19/05/2026	Narrogin Packaging	Toilets - Cleaning Goods		$821.75
83	00101539	19/05/2026	Narrogin Packaging	Admin Office Building - Interleave towel 1ctn		$85.50
84	00101556	20/05/2026	Narrogin Packaging	Caravan Park - General purchases		$666.55
85	00101567	20/05/2026	Narrogin Packaging	Caravan Park - Nitrile gloves		$20.00
86	00101568	20/05/2026	Narrogin Packaging	Dog Park - Gnarojin Park - Goods		$130.33
87	**EFT27989**	**02/06/2026**	**Narrogin Quarry Operations**		**$2,791.40**	
88	00008040	30/04/2026	Narrogin Quarry Operations	Havelock Street - Renewal - Supply 40T 250-450 rock armour		$2,791.40
89	**EFT27990**	**02/06/2026**	**Narrogin State Emergency Service**		**$5,765.44**	
90	INV 0041	01/04/2026	Narrogin State Emergency Service	Reimbursement - Petty Cash 2025/2026		$2,518.35
91	INV 0042	01/05/2026	Narrogin State Emergency Service	Reimbursement - Petty Cash 2025/2026		$949.67
92	INV 0043	12/05/2026	Narrogin State Emergency Service	Reimbursement - Petty Cash 2025/2026		$2,297.42
93	**EFT27991**	**02/06/2026**	**Narrogin Tyrepower**		**$59.00**	
94	INV00013377	30/04/2026	Narrogin Tyrepower	SMALL PLANT - Whipper Snipper parts		$59.00
95	**EFT27992**	**02/06/2026**	**Narrogin Valley Stockfeed**		**$135.00**	
96	NVS194048	18/05/2026	Narrogin Valley Stockfeed	Dog Pound Consumables - May 2026		$135.00

97	**EFT27993**	**02/06/2026**	**Netstar Australia Pty Ltd**		**$1,645.60**	
98	232746	28/11/2025	Netstar Australia Pty Ltd	GPS Tracking System - TRK2005-R IVU. 4G LTE Cat4 with Wi-Fi and Iridium		$1,645.60
99	**EFT27994**	**02/06/2026**	**New Security Installations Pty Ltd**		**$2,527.25**	
100	4666	20/05/2026	New Security Installations Pty Ltd	Admin Office Building - Replace alarm system PCB		$2,527.25
101	**EFT27995**	**02/06/2026**	**Officeworks Ltd**		**$610.90**	
102	629331777	05/05/2026	Officeworks Ltd	Admin - Sit Stand Desk		$391.50
103	629389510	06/05/2026	Officeworks Ltd	LIB - Biopak cups, headsets		$219.40
104	**EFT27996**	**02/06/2026**	**Open Systems Technology Pty Ltd**		**$9,693.75**	
105	SI009718	18/05/2026	Open Systems Technology Pty Ltd	CouncilFirst Records - Project Apr 2026		$9,693.75
106	**EFT27997**	**02/06/2026**	**Parry's Pty Ltd**		**$559.26**	
107	1013235	22/05/2026	Parry's Pty Ltd	Protective Clothing - New starter uniforms		$559.26
108	**EFT27998**	**02/06/2026**	**RJ Smith Engineering**		**$37.64**	
109	DI35621	22/04/2026	RJ Smith Engineering	Havelock Street - Renewal - Eye bolts for shutters		$37.64
110	**EFT27999**	**02/06/2026**	**Rebecca Deanne Miller**		**$474.86**	
111	27052026	27/05/2026	Rebecca Deanne Miller	2026 Tourism Conference WA - Accommodation 24/05/2026 & 25/05/2026		$474.86
112	**EFT28000**	**02/06/2026**	**Reece Roy Andrews**		**$4,461.60**	
113	INV 0359	29/04/2026	Reece Roy Andrews	NRLC - Replace RPZ in pump room		$4,004.00
114	INV 0368	04/05/2026	Reece Roy Andrews	Alby Park Club Toilet - Repairs		$457.60
115	**EFT28001**	**02/06/2026**	**Rylan Concrete**		**$8,864.35**	
116	2746	04/03/2026	Rylan Concrete	Caravan Park Units - Kerbing in front of new unit Argus Street - New kerbing		$8,864.35
117	**EFT28002**	**02/06/2026**	**St John Ambulance Western Australia Ltd**		**$178.00**	
118	FAINV01405031	05/05/2026	St John Ambulance Western Australia Ltd	CHCP - CPR Training		$89.00
119	FAINV01405032	05/05/2026	St John Ambulance Western Australia Ltd	CHCP - CPR Training		$89.00
120	**EFT28003**	**02/06/2026**	**Successful Projects**		**$7,675.80**	
121	INV 14838	30/04/2026	Successful Projects	Project Management Services - Apr 2026		$7,675.80
122	**EFT28004**	**02/06/2026**	**Susan Farrell**		**$60.00**	
123	26	05/05/2026	Susan Farrell	Members - Washing of tea towels and tablecloths - Apr 2026		$60.00
124	**EFT28005**	**02/06/2026**	**Team Global Express Pty Ltd**		**$43.66**	
125	0714 T740710	03/05/2026	Team Global Express Pty Ltd	Freight - Pathwest		$43.66
126	**EFT28006**	**02/06/2026**	**Thing-a-me-bobs**		**$2,990.29**	
127	INV 0096	26/05/2026	Thing-a-me-bobs	Caravan Park Units - Fit out 2025-2026 - 36 wine glasses & 50 laundry bags		$2,990.29
128	**EFT28007**	**02/06/2026**	**Truck Centre (WA) Pty Ltd**		**$382.53**	
129	1883354 000001	09/04/2026	Truck Centre (WA) Pty Ltd	NO2 2009 Nissan UD tip truck - Filter kit		$382.53
130	**EFT28008**	**02/06/2026**	**Tunstall Australia Pty Ltd**		**$31.30**	
131	625016	01/05/2026	Tunstall Australia Pty Ltd	CHCP - Monitoring False Alarm		$31.30
132	**EFT28009**	**02/06/2026**	**Wagin Mechanical Repairs**		**$4,335.30**	
133	48300	10/03/2026	Wagin Mechanical Repairs	ESL - Major service CESM vehicle as per DFES schedule - replaced engine drive belts, engine and f/r differential oils replaced, air, pvc & oil filters replaced, power steering fluid replaced, cleaned radiator and intercooler, coolant replaced.		$4,335.30
134	**EFT28010**	**02/06/2026**	**Waterlogic Australia**		**$66.41**	
135	5413604	01/05/2026	Waterlogic Australia	NRLC - Water Cooler Rental - 01/05/2026 - 31/05/2026		$66.41
136	**EFT28011**	**02/06/2026**	**Wirtgen Australia Pty Ltd**		**$2,195.05**	
137	1900158759	30/04/2026	Wirtgen Australia Pty Ltd	NO4929 2015 Steel Vibrating Roller - Investigate error codes and rectify all faults		$2,195.05
138	**EFT28012**	**04/06/2026**	**AFGRI Equipment Australia**		**$2,505.77**	
139	3093305	05/05/2026	AFGRI Equipment Australia	JD Ride on mower - Filter kit		$129.20
140	3094149	07/05/2026	AFGRI Equipment Australia	NO4871 2024 John Deere 620G Motor Grader - Supply service filters, air, oil & fuel		$531.42
141	3095796	13/05/2026	AFGRI Equipment Australia	NO4871 2024 John Deere 620G Motor Grader - Supply 15x inserts bottom and 6x inserts top NO4719 2019 John Deere 620G Grader - Supply rear view mirror		$1,845.15
142	**EFT28013**	**04/06/2026**	**Advanced Autologic Pty Ltd**		**$5,850.00**	
143	114182	28/05/2026	Advanced Autologic Pty Ltd	NO1 2018 Nissan UD tip truck - 250L blue horizon NO2 2009 Nissan UD tip truck - 250L blue horizon NO3 2020 Nissan UD tip truck - 250L blue horizon NO4 2010 Nissan UD tip truck - 250L blue horizon		$1,350.00
144	114183	28/05/2026	Advanced Autologic Pty Ltd	Road Maintenance General Expenses - 1000L shuttle clear kerosene		$4,500.00
145	**EFT28014**	**04/06/2026**	**CSSTech Pty Ltd**		**$147.35**	
146	I0005473	08/05/2026	CSSTech Pty Ltd	CEO - Mobile phone accessories		$147.35
147	**EFT28015**	**04/06/2026**	**Coca Cola Euro Pacific**		**$1,854.06**	
148	0239303117	13/05/2026	Coca Cola Euro Pacific	NRLC - Kiosk Stock, NRLC - Kiosk Stock GST Free		$990.38
149	0239402486	27/05/2026	Coca Cola Euro Pacific	NRLC - Kiosk Stock, NRLC - Kiosk Stock GST Free		$863.68
150	**EFT28016**	**04/06/2026**	**Deborah Jane Old**		**$21.25**	
151	22042026	22/04/2026	Deborah Jane Old	Commission payments on Stock Supplied - Mar 2026		$21.25
152	**EFT28017**	**04/06/2026**	**Dewfields Consulting**		**$1,300.00**	
153	DC Q 13	02/06/2026	Dewfields Consulting	Environmental Health Support - 13hrs		$1,300.00
154	**EFT28018**	**04/06/2026**	**Djinda Kaal Dreaming**		**$25.50**	
155	22042026	22/04/2026	Djinda Kaal Dreaming	Commission payments on stock supplied - Mar 2026		$25.50
156	**EFT28019**	**04/06/2026**	**Dynamic Gift t/a The Pin Factory**		**$455.40**	
157	JB00165	12/05/2026	Dynamic Gift t/a The Pin Factory	DCVC - Narrogin - Love the Life hat pins x100		$455.40
158	**EFT28020**	**04/06/2026**	**Earl Street Physiotherapy**		**$10.00**	
159	0060174	25/05/2026	Earl Street Physiotherapy	CHCP - Move your Body program		$10.00
160	**EFT28021**	**04/06/2026**	**Easifleet**		**$4,092.15**	
161	20052026	20/05/2026	Easifleet	Novated leases - 20/05/2026		$3,714.91
162	APR 2026	27/05/2026	Easifleet	ITC Salary Sacrifice - Employee Benefit Payments		$377.24
163	**EFT28022**	**04/06/2026**	**Farmworks Narrogin Pty Ltd**		**$396.00**	
164	120804	28/05/2026	Farmworks Narrogin Pty Ltd	Road Maintenance General Expenses - 5L Spike 240		$396.00
165	**EFT28023**	**04/06/2026**	**Great Southern Fuel Supplies**		**$20,223.80**	
166	D2257347	27/05/2026	Great Southern Fuel Supplies	STOCK - 10,000L Diesel		$20,223.80
167	**EFT28024**	**04/06/2026**	**Great Southern Waste Disposal**		**$75,809.17**	
168	IV00000003816	08/05/2026	Great Southern Waste Disposal	Waste collection - Apr 2026		$75,809.17
169	**EFT28025**	**04/06/2026**	**Helen Elliott**		**$30.60**	
170	22042026	22/04/2026	Helen Elliott	Commission payments on stock supplied - Mar 2026		$30.60
171	**EFT28026**	**04/06/2026**	**Independence Australia Group**		**$511.38**	
172	83560639 01	26/05/2026	Independence Australia Group	CHCP - Continence Aids		$397.20
173	83561916 01	27/05/2026	Independence Australia Group	CHCP - General purchases		$114.18
174	**EFT28027**	**04/06/2026**	**Joanne Lee Edwards**		**$323.02**	
175	A298600	03/06/2026	Joanne Lee Edwards	Rates refund for assessment A298600		$323.02
176	**EFT28028**	**04/06/2026**	**Keeling Electrical Group**		**$2,006.38**	
177	2351	29/05/2026	Keeling Electrical Group	John Higgins Community Complex Building - Repairs to group fitness area		$2,006.38
178	**EFT28029**	**04/06/2026**	**Kelly Nelissen**		**$82.45**	
179	22042026	22/04/2026	Kelly Nelissen	Commission payments on stock supplied - Mar 2026		$82.45
180	**EFT28030**	**04/06/2026**	**Lite n' Easy**		**$167.40**	
181	8544280	26/05/2026	Lite n' Easy	CHCP - Lite n Easy		$167.40
182	**EFT28031**	**04/06/2026**	**Lorraine Berenice Larment**		**$51.00**	
183	22042026	22/04/2026	Lorraine Berenice Larment	Commission payments on stock supplied - Mar 2026		$51.00
184	**EFT28032**	**04/06/2026**	**Lucas Rowland**		**$231.63**	
185	27052026	27/05/2026	Lucas Rowland	Building Surveyors Conference - Staff accommodation		$231.63
186	**EFT28033**	**04/06/2026**	**MCG Fire Services**		**$203.50**	
187	INV 5631	26/05/2026	MCG Fire Services	NRLC site service fee NRLC Monthly EVAC panel NRLC Fault inspections		$203.50

188	**EFT28034**	**04/06/2026**	**Marcus Madej**		**$3,150.00**	
189	A208300	03/06/2026	Marcus Madej	Rates refund for assessment A208300		$3,150.00
190	**EFT28035**	**04/06/2026**	**Merry Robertson**		**$23.80**	
191	22042026	22/04/2026	Merry Robertson	Commission payments on stock supplied - Mar 2026		$23.80
192	**EFT28036**	**04/06/2026**	**Michael Stanley Harris**		**$900.00**	
193	A266300	03/06/2026	Michael Stanley Harris	Rates refund for assessment A266300		$900.00
194	**EFT28037**	**04/06/2026**	**Narrogin Chamber of Commerce**		**$330.00**	
195	INV 0672	27/05/2026	Narrogin Chamber of Commerce	Chamber of Commerce Membership Renewal 2026/2027		$330.00
196	**EFT28038**	**04/06/2026**	**Narrogin Earthmoving & Concrete Pty Ltd**		**$292.22**	
197	IV00000004182	15/05/2026	Narrogin Earthmoving & Concrete Pty Ltd	Cemetery Maintenance/Operations - Yellow sand		$292.22
198	**EFT28039**	**04/06/2026**	**Narrogin Fruit Market**		**$399.50**	
199	188054	29/05/2026	Narrogin Fruit Market	Dinner after OCM - 27/05/2026		$399.50
200	**EFT28040**	**04/06/2026**	**Narrogin Glass & Quick Fit Windscreens**		**$383.00**	
201	00066540	01/05/2026	Narrogin Glass & Quick Fit Windscreens	NGN12398 2019 Holden Colorado - Supply and fit scotch tint		$350.00
202	00066556	07/05/2026	Narrogin Glass & Quick Fit Windscreens	NO4871 2024 John Deere 620G Motor Grader - Strip and replace rear view mirror		$33.00
203	**EFT28041**	**04/06/2026**	**Narrogin Packaging**		**$5.50**	
204	00101730	29/05/2026	Narrogin Packaging	Dog Park - Elbow pvc and couplings		$5.50
205	**EFT28042**	**04/06/2026**	**Nutrien Ag Solutions**		**$9,328.00**	
206	914557523	27/05/2026	Nutrien Ag Solutions	Road Maintenance - 1000L roundup ultra		$9,328.00
207	**EFT28043**	**04/06/2026**	**Officeworks Ltd**		**$598.80**	
208	629389707	08/05/2026	Officeworks Ltd	LIB - Catering trolley		$472.95
209	629510470	12/05/2026	Officeworks Ltd	NRLC - Cleaning Supplies		$125.85
210	**EFT28044**	**04/06/2026**	**Parry's Pty Ltd**		**$435.97**	
211	1013377	27/05/2026	Parry's Pty Ltd	Protective Clothing - Boots and hoodie		$249.82
212	1013518	29/05/2026	Parry's Pty Ltd	WORKS - Protective Clothing - 3x shirts & 1x jacket		$186.15
213	**EFT28045**	**04/06/2026**	**RL & KJ Mackenzie**		**$74.80**	
214	22042026	22/04/2026	RL & KJ Mackenzie	Commission payments on stock supplied - Mar 2026		$74.80
215	**EFT28046**	**04/06/2026**	**Regional Communication Solutions**		**$944.90**	
216	INV 2861	13/03/2026	Regional Communication Solutions	Annual Agbot - Water Tank Monitoring subscription		$396.00
217	INV 2898	30/04/2026	Regional Communication Solutions	CESM Starlink Monthly Subscription - 24/11/2025-24/04/2026		$468.90
218	25742	01/05/2026	Regional Communication Solutions	CESM Starlink Monthly Subscription - 24/04/2026 -24/05/2026		$80.00
219	**EFT28047**	**04/06/2026**	**Sparks Butchers**		**$68.72**	
220	INV 0143	26/05/2026	Sparks Butchers	Reconciliation Week 2026 Breakfast,		$68.72
221	**EFT28048**	**12/06/2026**	**Alan John Meiners**		**$1,100.00**	
222	A195300	05/06/2026	Alan John Meiners	Rates refund for assessment A195300		$1,000.00
223	A195300	09/06/2026	Alan John Meiners	Rates refund for assessment A195300		$100.00
224	**EFT28049**	**12/06/2026**	**Albert Facey Motor Inn**		**$745.00**	
225	2847	22/05/2026	Albert Facey Motor Inn	Genocide in the Wildflower State Screening - Contractor Accommodation x5		$745.00
226	**EFT28050**	**12/06/2026**	**Aquatic Services WA Pty Ltd**		**$4,752.00**	
227	AS 20260421	18/05/2026	Aquatic Services WA Pty Ltd	NRLC - 30x10kg Calcium Hypochlorite 70%		$2,596.00
228	AS 20260426	18/05/2026	Aquatic Services WA Pty Ltd	NRLC - Pool repairs - Labour, NRLC - Pool repairs - Travel costs		$2,156.00
229	**EFT28051**	**12/06/2026**	**BKS Electrical Pty Ltd**		**$1,496.00**	
230	4584	05/02/2026	BKS Electrical Pty Ltd	Museum Maintenance - Resolve electrical connection to kitchen area		$1,496.00
231	**EFT28052**	**12/06/2026**	**Barbara Ruth Andrew**		**$904.03**	
232	A263110	05/06/2026	Barbara Ruth Andrew	Rates refund for assessment A263110		$904.03
233	**EFT28053**	**12/06/2026**	**Basil Joseph Kickett**		**$500.00**	
234	27	28/05/2026	Basil Joseph Kickett	Reconciliation Week - Welcome to Country		$500.00
235	**EFT28054**	**12/06/2026**	**Chan's Bright and Hygienic Professional Laundry Service**		**$3,147.00**	
236	02	29/05/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 28-29 May 2026		$811.50
237	03	08/06/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 01-06 June 2026		$2,335.50
238	**EFT28055**	**12/06/2026**	**Department of Water And Environmental Regulation**		**$6,952.00**	
239	RI007913	28/05/2026	Department of Water And Environmental Regulation	Tip Maintenance - Annual Premises Licence		$6,952.00
240	**EFT28056**	**12/06/2026**	**Dewfields Consulting**		**$10,000.00**	
241	DC Q 014	03/06/2026	Dewfields Consulting	Tip Maintenance - Contractor Performance Documentation		$10,000.00
242	**EFT28057**	**12/06/2026**	**Dianna Kay Eayrs**		**$1,506.17**	
243	A274900	09/06/2026	Dianna Kay Eayrs	Rates refund for assessment A274900		$1,506.17
244	**EFT28058**	**12/06/2026**	**Direct Energy Australia**		**$197,802.79**	
245	INV 20151080	05/06/2026	Direct Energy Australia	Progress Claim 004 - NRLC Energy Efficiency Project		$197,802.79
246	**EFT28059**	**12/06/2026**	**Elaine Searle**		**$170.00**	
247	08062026	08/06/2026	Elaine Searle	Caravan Park - 10x Containers for laundry		$170.00
248	**EFT28060**	**12/06/2026**	**Goodyear Autocare Narrogin**		**$100.00**	
249	108240	14/05/2026	Goodyear Autocare Narrogin	NO1 2018 Nissan UD tip truck - Fitting of tyres and disposal x2		$100.00
250	**EFT28061**	**12/06/2026**	**Great Southern Fuel Supplies**		**$6,534.87**	
251	MAY2026	31/05/2026	Great Southern Fuel Supplies	Fuel card purchases - May 2026		$6,534.87
252	**EFT28062**	**12/06/2026**	**Joanne Lee Edwards**		**$145.00**	
253	A298600	08/06/2026	Joanne Lee Edwards	Rates refund for assessment A298600		$145.00
254	**EFT28063**	**12/06/2026**	**Keeling Electrical Group**		**$7,554.04**	
255	2369	22/05/2026	Keeling Electrical Group	NRLC - Replacement of pool lights above bridge and earthing filters		$7,554.04
256	**EFT28064**	**12/06/2026**	**Koh Living**		**$2,345.22**	
257	WHO 6730	20/05/2026	Koh Living	DCVC - Merchandise		$2,345.22
258	**EFT28065**	**12/06/2026**	**Landgate**		**$25.84**	
259	78008584	18/05/2026	Landgate	Valuations - Interim - GRV/UV 31/01/2026 - 27/02/2026		$25.84
260	**EFT28066**	**12/06/2026**	**Mark Edward Staporek**		**$997.56**	
261	A105235	02/06/2026	Mark Edward Staporek	Rates refund for assessment A105235		$997.56
262	**EFT28067**	**12/06/2026**	**Mary Jean Gonzales Baclayo**		**$980.00**	
263	A225900	05/06/2026	Mary Jean Gonzales Baclayo	Rates refund for assessment A225900		$980.00
264	**EFT28068**	**12/06/2026**	**Melchiorre Plumbing & Gas**		**$365.00**	
265	7028MPG	23/04/2026	Melchiorre Plumbing & Gas	NRLC - Installation of discharge pump line		$365.00
266	**EFT28070**	**12/06/2026**	**Narrogin & Districts Netball Association**		**$350.00**	
267	T5	09/06/2026	Narrogin & Districts Netball Association	Reversal & Refund of Narrogin District Netball Assoc. Receipt 856		$350.00
268	**EFT28071**	**12/06/2026**	**Narrogin Betta Home Living**		**$7,780.00**	
269	25710115775	09/06/2026	Narrogin Betta Home Living	Caravan Park Accommodation Unit - New tables, chairs, heater, TV and vacuum for recreation shed		$7,780.00
270	**EFT28072**	**12/06/2026**	**Narrogin Earthmoving & Concrete Pty Ltd**		**$909.54**	
271	IV00000004194	28/05/2026	Narrogin Earthmoving & Concrete Pty Ltd	Dog Park - Gnarojin Park - Concrete for posts		$909.54
272	**EFT28073**	**12/06/2026**	**Narrogin Fruit Market**		**$296.65**	
273	188046	29/05/2026	Narrogin Fruit Market	FIRE - Training & Development - Catering for 2nd burn off		$296.65
274	**EFT28074**	**12/06/2026**	**Narrogin Junior Basketball Association Inc**		**$1,800.00**	
275	21052026	21/05/2026	Narrogin Junior Basketball Association Inc	Community Chest Funding Round 2 - 2025/2026		$1,800.00
276	**EFT28075**	**12/06/2026**	**Narrogin Packaging**		**$816.40**	
277	00101671	25/05/2026	Narrogin Packaging	OTHCUL - Event materials & stocks, OTHCUL - Event materials & stocks - GST Free		$242.25
278	00101697	27/05/2026	Narrogin Packaging	Toilets - Cleaning Goods		$249.00
279	00101698	27/05/2026	Narrogin Packaging	Admin Office Building - Cleaning Goods		$159.50
280	00101699	27/05/2026	Narrogin Packaging	Library Building Operations - Cleaning Goods		$85.50
281	00101887	03/06/2026	Narrogin Packaging	NP-CLEANERS - Cleaning Goods		$80.15
282	**EFT28076**	**12/06/2026**	**Narrogin Skip Bin Service**		**$253.00**	
283	INV 3107	05/06/2026	Narrogin Skip Bin Service	NRLC - Skip bin for pool liner - May 2026		$253.00
284	**EFT28077**	**12/06/2026**	**Narrogin Toyota**		**$396.40**	

285	JC24051794	18/05/2026	Narrogin Toyota	NGN182 Hilux - 50,000km service		$396.40
286	**EFT28078**	**12/06/2026**	**Narrogin Tyrepower**		**$50.00**	
287	117041	20/05/2026	Narrogin Tyrepower	NO01 Toyota Hilux - Puncture Repair		$50.00
288	**EFT28079**	**12/06/2026**	**Narrogin Valley Stockfeed**		**$284.00**	
289	NVS195348	03/06/2026	Narrogin Valley Stockfeed	Dog Pound Consumables - June 2026		$284.00
290	**EFT28080**	**12/06/2026**	**Ngoc Minh Tam Truong**		**$3,734.26**	
291	A190300	04/06/2026	Ngoc Minh Tam Truong	Rates refund for assessment A190300		$3,734.26
292	**EFT28081**	**12/06/2026**	**Oasis Tench**		**$715.00**	
293	18052026	18/05/2026	Oasis Tench	CHSP - Responsible person course		$715.00
294	**EFT28082**	**12/06/2026**	**Perfect Gym Solutions**		**$907.50**	
295	INV270007564	01/06/2026	Perfect Gym Solutions	NRLC Perfect Gym package - June 2026		$907.50
296	**EFT28083**	**12/06/2026**	**Phlozone**		**$275.00**	
297	INV 5863	01/06/2026	Phlozone	NRLC - Phlozone subscription - June 2026		$275.00
298	**EFT28084**	**12/06/2026**	**Raelene Edith Kickett**		**$1,800.00**	
299	A321700	09/06/2026	Raelene Edith Kickett	Rates refund for assessment A321700		$1,800.00
300	**EFT28085**	**12/06/2026**	**Regional Communication Solutions**		**$1,235.00**	
301	INV 2911	07/05/2026	Regional Communication Solutions	Tip Maintenance - Dahua Smart Dual Light Network Camera x3,		$1,155.00
302	INV 2928	01/06/2026	Regional Communication Solutions	CESM Starlink monthly subscription - June 2026		$80.00
303	**EFT28086**	**12/06/2026**	**Rene Rose Barnes**		**$900.00**	
304	A219100	09/06/2026	Rene Rose Barnes	Rates refund for assessment A219100		$900.00
305	**EFT28087**	**12/06/2026**	**Sanaa Eid**		**$35.21**	
306	07052026	07/05/2026	Sanaa Eid	NGN2 - Hyundai Tucson - Fuel reimbursement - 19.57L		$35.21
307	**EFT28088**	**12/06/2026**	**Stewart & Heaton Clothing Co Pty Ltd**		**$539.53**	
308	SIN 4167752	19/11/2025	Stewart & Heaton Clothing Co Pty Ltd	PPE & Uniforms - Vest Poly HV Lime Yellow Incident Controller, PPE & Uniforms - Operations Officer, Planning Officer, Logistics Officer		$321.16
309	SIN 4176415	02/12/2025	Stewart & Heaton Clothing Co Pty Ltd	CESM - Badge		$7.48
310	SIN 4218458	11/02/2026	Stewart & Heaton Clothing Co Pty Ltd	CESM - Velcro patches x4		$210.89
311	**EFT28089**	**12/06/2026**	**Team Global Express Pty Ltd**		**$63.31**	
312	0715 T740710	17/05/2026	Team Global Express Pty Ltd	Freight - Metro Count		$63.31
313	**EFT28090**	**12/06/2026**	**Thing-a-me-bobs**		**$989.91**	
314	INV 0100	08/06/2026	Thing-a-me-bobs	Caravan Park Accommodation Units - Linen & utensils for units		$989.91
315	**EFT28091**	**12/06/2026**	**United Security Enforcement Corporation**		**$907.50**	
316	00013811	18/05/2026	United Security Enforcement Corporation	Various Locations - Alarm Activation and Response		$907.50
317	**EFT28092**	**12/06/2026**	**WA Library Supplies & WA Ergo Supplies**		**$128.15**	
318	00145776	02/06/2026	WA Library Supplies & WA Ergo Supplies	Library - Book covering and labels		$128.15
319	**EFT28093**	**12/06/2026**	**WML Consultants Pty Ltd**		**$9,388.06**	
320	34569	20/05/2026	WML Consultants Pty Ltd	NRLC Building - Structural Assessment Report,		$9,388.06
321	**EFT28094**	**12/06/2026**	**West Australian Stolen Generations Aboriginal Corporation**		**$3,300.00**	
322	INV 0295	04/06/2026	West Australian Stolen Generations Aboriginal Corporation	Reconciliation Week Screening of Genocide in Wildflower State		$3,300.00
323	**EFT28095**	**18/06/2026**	**AFGRI Equipment Australia**		**$1,803.84**	
324	3099011	21/05/2026	AFGRI Equipment Australia	JD Ride on mower - 3x Mower blades		$67.09
325	3099010	21/05/2026	AFGRI Equipment Australia	1ISR268 JD 644 G-Tier Wheel Loader - Service filters		$686.46
326	3100356	26/05/2026	AFGRI Equipment Australia	NO4719 2019 John Deere 620G Grader - Service filters, fuel and oil		$365.74
327	3101346	28/05/2026	AFGRI Equipment Australia	1ISR268 JD 644 G-Tier Wheel Loader - Service filters, air, oil and fuel		$684.55
328	**EFT28096**	**18/06/2026**	**ALS Library Services Pty Ltd**		**$1,690.46**	
329	00136889	14/04/2026	ALS Library Services Pty Ltd	LIB - Book Purchases - Narrogin Library water damaged books replacements		$1,690.46
330	**EFT28097**	**18/06/2026**	**Acorn Stairlifts**		**$8,246.00**	
331	1164894	14/05/2026	Acorn Stairlifts	CHCP - Stairlift		$8,246.00
332	**EFT28098**	**18/06/2026**	**Adam Majid**		**$403.06**	
333	18062026	18/06/2026	Adam Majid	Reimbursement of electricity - 16/04/2026 - 14/06/2026		$403.06
334	**EFT28099**	**18/06/2026**	**Allans Bobcat and Truck Hire**		**$2,860.00**	
335	00001797	21/09/2025	Allans Bobcat and Truck Hire	Cemetery Grave Digging - 1x Grave Dig		$440.00
336	00001834	07/05/2026	Allans Bobcat and Truck Hire	Cemetery Grave Digging - 4x Grave Dig		$1,936.00
337	00001834	07/05/2026	Allans Bobcat and Truck Hire	Cemetery Grave Digging - 1x grave dig		$484.00
338	**EFT28100**	**18/06/2026**	**Aquatic Services WA Pty Ltd**		**$17,930.36**	
339	AS 20260453	22/05/2026	Aquatic Services WA Pty Ltd	NRLC - Strip clean and inspect filter 1		$8,965.18
340	AS 20260454	22/05/2026	Aquatic Services WA Pty Ltd	NRLC - Strip, clean and inspect filter 2		$8,965.18
341	**EFT28101**	**18/06/2026**	**BCE Surveying**		**$4,482.50**	
342	00016545	29/05/2026	BCE Surveying	Housing Project - 95 Lock Street - Perform survey works and pegging		$4,482.50
343	**EFT28102**	**18/06/2026**	**Belinda Knight**		**$5,720.00**	
344	BK 259	31/05/2026	Belinda Knight	Provision of Financial Services - Debtors May 2026 Provision of Financial Services - Additional financial support - May 2026		$5,720.00
345	**EFT28103**	**18/06/2026**	**Cardering**		**$488.00**	
346	531	04/06/2026	Cardering	CHCP - Equipment and Home Modification Review		$488.00
347	**EFT28104**	**18/06/2026**	**Chan's Bright and Hygienic Professional Laundry Service**		**$1,576.50**	
348	04	12/06/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 08-12 June 2026		$1,576.50
349	**EFT28105**	**18/06/2026**	**Direct Energy Australia**		**$255,139.05**	
350	INV 20151082	16/06/2026	Direct Energy Australia	Progress Claim 005 - NRLC Energy Efficiency Project		$255,139.05
351	**EFT28106**	**18/06/2026**	**Doability Pty Ltd**		**$5,143.99**	
352	INV 055530	29/05/2026	Doability Pty Ltd	CHCP - Various Assistive Technology CHCP - Delivery fee		$5,143.99
353	**EFT28107**	**18/06/2026**	**E & H Staphorst**		**$365.44**	
354	I 43256	25/05/2026	E & H Staphorst	NGN219 - 22,000km service		$365.44
355	**EFT28108**	**18/06/2026**	**Earl Street Physiotherapy**		**$95.00**	
356	0060511	08/06/2026	Earl Street Physiotherapy	CHCP - Standard Physio Consultation		$95.00
357	**EFT28109**	**18/06/2026**	**Elgas**		**$17,720.90**	
358	0361126741	20/05/2026	Elgas	NRLC - Gas supplied 5,035L		$6,729.36
359	0361127730	04/06/2026	Elgas	NRLC Gas - Gas supplied 8,001L		$10,682.54
360	1611310727	12/06/2026	Elgas	Caravan Park - Gas supplied 45kg LPG		$309.00
361	**EFT28110**	**18/06/2026**	**Farmers Centre Narrogin Pty Ltd**		**$263.45**	
362	100528	26/05/2026	Farmers Centre Narrogin Pty Ltd	2017 Volvo EC220DL Excavator - Supply new hydraulic hose and fittings		$263.45
363	**EFT28111**	**18/06/2026**	**Goodyear Autocare Narrogin**		**$785.00**	
364	108352	25/05/2026	Goodyear Autocare Narrogin	NO1 2018 Nissan UD tip truck - Supply and fit new steer tyre		$785.00
365	**EFT28112**	**18/06/2026**	**Great Southern Electrical Services**		**$2,297.13**	
366	INV 00018039	02/06/2026	Great Southern Electrical Services	Memorial Park Maintenance/Operations - Replace damaged consumer mains		$2,297.13
367	**EFT28113**	**18/06/2026**	**Great Southern Fuel Supplies**		**$430.22**	
368	19023964	03/06/2026	Great Southern Fuel Supplies	SMALL PLANT - 2x4L Garden 2T		$93.40
369	19023965	03/06/2026	Great Southern Fuel Supplies	STOCK - Unleaded Petrol - 200L		$336.82
370	**EFT28114**	**18/06/2026**	**Hillside Realty Investments 2 Pty Ltd**		**$7,500.00**	
371	11062026	11/06/2026	Hillside Realty Investments 2 Pty Ltd	Reimbursement of costs related to Facade Building Grant		$7,500.00
372	**EFT28115**	**18/06/2026**	**Integrated ICT**		**$311.91**	
373	43070	27/05/2026	Integrated ICT	Admin IT - Exclaimer Signature Cloud - May 2026,		$311.91
374	**EFT28116**	**18/06/2026**	**JCB Construction Equipment Australia**		**$3,925.14**	
375	J1R172926P	25/02/2026	JCB Construction Equipment Australia	NGN 339 - Service filters, oil & fuel		$188.05
376	J1R172715P	04/03/2026	JCB Construction Equipment Australia	NO5199 2019 JCB 5CX Backhoe loader - Supply back window with sub frame		$3,737.09
377	**EFT28117**	**18/06/2026**	**JH Computer Services**		**$32,557.80**	
378	007856 D01	11/05/2026	JH Computer Services	LIB - Lexmark Multifunction Printer		$693.00
379	007944 D01	29/05/2026	JH Computer Services	MS Office 365 - May 2026		$2,636.70

380	007945 D01	29/05/2026	JH Computer Services	IT Contract - June 2026, DATTO Contract - June 2026		$17,902.50
381	007956 D01	30/05/2026	JH Computer Services	Adobe Acrobat Annual Subscription - 2026/2027		$11,325.60
382	**EFT28118**	**18/06/2026**	**Les Mills Asia Pacific**		**$767.40**	
383	AST427	11/05/2026	Les Mills Asia Pacific	NRLC - Group fitness release kits		$767.40
384	**EFT28119**	**18/06/2026**	**Liquor Barons Narrogin**		**$23.99**	
385	00067672	27/05/2026	Liquor Barons Narrogin	Members - Refreshments for council chambers		$23.99
386	**EFT28120**	**18/06/2026**	**Lite n' Easy**		**$141.71**	
387	8610046	09/06/2026	Lite n' Easy	CHCP - Lite n Easy		$141.71
388	**EFT28121**	**18/06/2026**	**Makit Narrogin Hardware**		**$5,277.71**	
389	117013	03/02/2026	Makit Narrogin Hardware	Various Departments - Goods		$446.80
390	117025	05/02/2026	Makit Narrogin Hardware	Site Development - Caravan Park Units - Goods		$733.80
391	117051	26/02/2026	Makit Narrogin Hardware	Gnarojin Park Maintenance - Goods Caravan Park - Goods Workshop/Depot - Goods		$195.60
392	117170	01/05/2026	Makit Narrogin Hardware	Various Departments - Goods		$1,206.50
393	117197	13/05/2026	Makit Narrogin Hardware	Site Development - Caravan Park Units - Goods		$1,185.75
394	117200	15/05/2026	Makit Narrogin Hardware	Various Departments - Goods		$658.10
395	117209	22/05/2026	Makit Narrogin Hardware	Various Departments - Goods		$482.40
396	1172233	03/06/2026	Makit Narrogin Hardware	Dog Park - Gnarojin Park - Goods Lydeker Depot - Goods, Lydeker Depot - Goods WORKS - Protective Clothing Street Tree Maintenance - Goods		$296.50
397	117242	09/06/2026	Makit Narrogin Hardware	Site Development - Caravan Park Units - Goods		$72.26
398	**EFT28122**	**18/06/2026**	**Melchiorre Plumbing & Gas**		**$1,801.80**	
399	6834MPG	28/05/2026	Melchiorre Plumbing & Gas	Men Shed - Replace the men's shed septic tank lids		$1,801.80
400	**EFT28123**	**18/06/2026**	**Ming Zhuo**		**$1,016.04**	
401	17062026	17/06/2026	Ming Zhuo	Rates Refund A206300		$1,016.04
402	**EFT28124**	**18/06/2026**	**Narrogin & Districts Plumbing Service**		**$280.50**	
403	INV 2874	31/05/2026	Narrogin & Districts Plumbing Service	Repair vandal damage to Mackie Park toilets		$280.50
404	**EFT28125**	**18/06/2026**	**Narrogin Bearing Service**		**$117.08**	
405	IN239775	08/06/2026	Narrogin Bearing Service	NO4834 2023 Hino - Fitting for compressor		$117.08
406	**EFT28126**	**18/06/2026**	**Narrogin Electrical Appliance Testing**		**$1,104.40**	
407	871	17/06/2026	Narrogin Electrical Appliance Testing	Shire administration building - Electrical appliance testing and tagging Town Hall electrical - Appliance testing, tagging and repairs 30 Gray Street - Replacing front entrance mortice lock 27 Egerton Street - Replace 4 entrance door locks		$1,104.40
408	**EFT28127**	**18/06/2026**	**Narrogin Flying Club**		**$83.96**	
409	INV0352	15/06/2026	Narrogin Flying Club	Electricity - strip lights - 18/03/2026 -19/05/2026 Electricity - service charge - 18/03/2026 - 19/05/2026		$83.96
410	**EFT28128**	**18/06/2026**	**Narrogin Fruit Market**		**$116.42**	
411	155678	06/03/2026	Narrogin Fruit Market	ADMIN - Groceries		$11.90
412	189134	02/06/2026	Narrogin Fruit Market	ADMIN - Groceries		$59.91
413	191877	08/06/2026	Narrogin Fruit Market	ADMIN - Groceries		$44.61
414	**EFT28129**	**18/06/2026**	**Narrogin Gasworx**		**$7,819.95**	
415	99076	04/05/2026	Narrogin Gasworx	CHCP - Shoprider and accessories		$7,110.00
416	99135	05/06/2026	Narrogin Gasworx	CHCP - Shower kit and accessories		$324.95
417	99392	12/06/2026	Narrogin Gasworx	CHCP - Table		$385.00
418	**EFT28130**	**18/06/2026**	**Narrogin Glass & Quick Fit Windscreens**		**$1,236.42**	
419	00066657	25/05/2026	Narrogin Glass & Quick Fit Windscreens	2025 Toyota Prado - Supply and fit windscreen		$1,236.42
420	**EFT28131**	**18/06/2026**	**Narrogin McIntosh & Sons**		**$96.62**	
421	P15 5831	08/06/2026	Narrogin McIntosh & Sons	CHSP - Blade kit for mower x3		$96.62
422	**EFT28132**	**18/06/2026**	**Narrogin Meals On Wheels**		**$621.00**	
423	MAY 2026	29/05/2026	Narrogin Meals On Wheels	CHSP - Meals on Wheels - May 2026		$621.00
424	**EFT28133**	**18/06/2026**	**Narrogin Packaging**		**$823.66**	
425	00101872	28/05/2026	Narrogin Packaging	Caravan Park - General purchases		$774.00
426	00101981	10/06/2026	Narrogin Packaging	Gnarojin Park Maintenance - Valve socket		$17.77
427	00101966	10/06/2026	Narrogin Packaging	Gnarojin Park Maintenance - Goods		$31.89
428	**EFT28134**	**18/06/2026**	**Narrogin Skip Bin Service**		**$275.00**	
429	INV 3108	05/06/2026	Narrogin Skip Bin Service	Lydeker Depot - Skip Bin service - May 2026		$275.00
430	**EFT28135**	**18/06/2026**	**Narrogin Tyrepower**		**$65.00**	
431	INV117112	26/05/2026	Narrogin Tyrepower	NO5504 - Toyota Hilux - Puncture repair		$65.00
432	**EFT28136**	**18/06/2026**	**New Security Installations Pty Ltd**		**$1,044.58**	
433	4667	20/05/2026	New Security Installations Pty Ltd	Railway Station Building - supply and install Duress Alarm System		$1,044.58
434	**EFT28137**	**18/06/2026**	**Officeworks Ltd**		**$300.60**	
435	629816453	27/05/2026	Officeworks Ltd	NRLC - Cleaning Supplies, NRLC - Trolley Cart		$300.60
436	**EFT28138**	**18/06/2026**	**Parry's Pty Ltd**		**$972.42**	
437	1013824	08/06/2026	Parry's Pty Ltd	Protective Clothing - Caravan Park Staff Uniforms		$212.46
438	1013975	11/06/2026	Parry's Pty Ltd	Protective Clothing - Caravan Park Staff Uniforms		$454.08
439	1014089	12/06/2026	Parry's Pty Ltd	Protective Clothing - Depot		$305.88
440	**EFT28139**	**18/06/2026**	**Power Networx**		**$151.80**	
441	INVOICE PNX26051	03/06/2026	Power Networx	Update telephone greeting message - June 2026		$151.80
442	**EFT28140**	**18/06/2026**	**Readytech**		**$109,142.04**	
443	INITV042933	26/03/2026	Readytech	Rates BPMS - Mar 2026		$4,743.75
444	INITV043003	30/04/2026	Readytech	IT Vision Annual Subscription - 2026/2027		$104,398.29
445	**EFT28141**	**18/06/2026**	**Reece Roy Andrews**		**$242.00**	
446	INV 0401	30/05/2026	Reece Roy Andrews	NRLC - Men's staff toilet repair		$242.00
447	**EFT28142**	**18/06/2026**	**Seton Australia Pty Ltd**		**$520.30**	
448	9361945876	26/05/2026	Seton Australia Pty Ltd	NRLC - 12x Wow Wipes for Gym		$520.30
449	**EFT28143**	**18/06/2026**	**Telair Pty Ltd**		**$1,634.30**	
450	TA10781 083	31/05/2026	Telair Pty Ltd	Phone Charges - June 2026		$1,634.30
451	**EFT28144**	**18/06/2026**	**Thing-a-me-bobs**		**$791.94**	
452	INV 0105	12/06/2026	Thing-a-me-bobs	Caravan Park Units - Fit out 2025-2026 - Linen		$791.94
453	**EFT28145**	**18/06/2026**	**Tunstall Australia Pty Ltd**		**$62.60**	
454	INV1360266	01/04/2026	Tunstall Australia Pty Ltd	CHCP - Monitoring Alarm - Apr 2026		$31.30
455	INV1371292	01/05/2026	Tunstall Australia Pty Ltd	CHCP - Monitoring Alarm - May 2026		$31.30
456	**EFT28146**	**18/06/2026**	**WA Hino**		**$362.67**	
457	326428	16/06/2026	WA Hino	NGN 339 Street Sweeper - Supply service filters		$362.67
458	**EFT28147**	**18/06/2026**	**WA Roofing & Maintenance Pty Ltd**		**$98,808.88**	
459	INV3810	11/05/2026	WA Roofing & Maintenance Pty Ltd	Town Hall roof repairs - Final invoice		$8,435.35
460	INV3813	11/05/2026	WA Roofing & Maintenance Pty Ltd	Admin Office Building - Re-roof tiles to colour bond - Final Invoice		$90,373.53
461	**EFT28148**	**26/06/2026**	**Accessability WA Inc.**		**$312.00**	
462	T5	24/06/2026	Accessability WA Inc.	Accessibility WA - Bond		$312.00
463	**EFT28149**	**26/06/2026**	**Allans Bobcat and Truck Hire**		**$880.00**	
464	00001847	19/06/2026	Allans Bobcat and Truck Hire	Cemetery Grave Digging - 1x Grave Dig		$440.00
465	00001847A	19/06/2026	Allans Bobcat and Truck Hire	Cemetery Grave Digging - 1x Grave Dig		$440.00
466	**EFT28150**	**26/06/2026**	**Australia Post**		**$1,242.22**	
467	1014716392	03/05/2026	Australia Post	Postage costs for Apr 2026		$374.24
468	1014770735	03/06/2026	Australia Post	Postage costs for May 2026		$867.98
469	**EFT28151**	**26/06/2026**	**Australian Institute Of Building Surveyors**		**$1,720.00**	
470	517	29/01/2026	Australian Institute Of Building Surveyors	AIBS Conference 2026 Registration		$1,720.00

471	**EFT28152**	**26/06/2026**	**BA & RN Ravenhill**		**$3,974.71**	
472	A340340	15/06/2026	BA & RN Ravenhill	Rates refund for assessment A340340		$3,974.71
473	**EFT28153**	**26/06/2026**	**Bernadette G. Cardinez**		**$1,162.61**	
474	A263500	15/06/2026	Bernadette G. Cardinez	Rates refund for assessment A263500		$1,162.61
475	**EFT28154**	**26/06/2026**	**Best Office Systems**		**$2,749.19**	
476	658980	12/05/2026	Best Office Systems	Copier contract - Apr 2026		$987.04
477	659303	20/05/2026	Best Office Systems	Admin - DOT Printer Cartridge		$209.00
478	660171	27/05/2026	Best Office Systems	Copier contract - May 2026		$1,553.15
479	**EFT28155**	**26/06/2026**	**Centigrade Services**		**$10,014.03**	
480	428503	23/04/2026	Centigrade Services	NRLC - Replace contactors in MSSB in Squash Court		$3,800.40
481	428654	30/04/2026	Centigrade Services	NRLC - Dual toilet exhaust fans		$6,213.63
482	**EFT28156**	**26/06/2026**	**Centrepoint Church Inc**		**$175.00**	
483	T5	24/06/2026	Centrepoint Church Inc	Centrepoint Church Bond		$175.00
484	**EFT28157**	**26/06/2026**	**Chan's Bright and Hygienic Professional Laundry Service**		**$1,734.00**	
485	05	19/06/2026	Chan's Bright and Hygienic Professional Laundry Service	Laundry service - 15-19 June 2026		$1,734.00
486	**EFT28158**	**26/06/2026**	**CinefestOz**		**$312.00**	
487	T5	24/06/2026	CinefestOz	Bond Return		$312.00
488	**EFT28159**	**26/06/2026**	**Coca Cola Euro Pacific**		**$416.36**	
489	0239548111	17/06/2026	Coca Cola Euro Pacific	NRLC - Kiosk Stock		$416.36
490	**EFT28160**	**26/06/2026**	**Corsign (WA) Pty Ltd**		**$2,830.30**	
491	00104905	22/05/2026	Corsign (WA) Pty Ltd	Signs & Traffic Control Expenses - 20x Rural street address plate Signs & Traffic Control Expenses - 20x sets of numbers 0-9		$1,166.00
492	00104902	29/05/2026	Corsign (WA) Pty Ltd	Signs & Traffic Control Expenses - Various traffic signs		$1,664.30
493	**EFT28161**	**26/06/2026**	**Daimler Trucks Perth**		**$394.35**	
494	XA980096288 01	17/06/2026	Daimler Trucks Perth	NO4846 2024 FUSO Canter 815 tipping tray - Service filters, oil, fuel and shaft seal		$394.35
495	**EFT28162**	**26/06/2026**	**Department of Local Government, Industry Regulation and Safety**		**$641.46**	
496	T13	14/06/2026	Department of Local Government, Industry Regulation and Safety	BSL - MAY 2026		$641.46
497	**EFT28163**	**26/06/2026**	**Dewfields Consulting**		**$3,782.78**	
498	DC Q 14	24/06/2026	Dewfields Consulting	Environmental Health Support - 30hrs, meals, travel and accommodation		$3,782.78
499	**EFT28164**	**26/06/2026**	**Easifleet**		**$9,644.73**	
500	01062026	01/06/2026	Easifleet	Novated leases - 17/06/2026		$3,214.91
501	15062026	15/06/2026	Easifleet	Novated leases - 03/06/2026		$3,214.91
502	29062026	29/06/2026	Easifleet	Novated leases - 01/07/2026		$3,214.91
503	**EFT28165**	**26/06/2026**	**Elgas**		**$309.00**	
504	1611310728	16/06/2026	Elgas	Caravan Park - Gas supplied 45kg		$309.00
505	**EFT28166**	**26/06/2026**	**Eurofins ARL Pty Ltd**		**$165.00**	
506	AU14 1071534	18/06/2026	Eurofins ARL Pty Ltd	Asbestos Testing - 68 Fox Street		$165.00
507	**EFT28167**	**26/06/2026**	**Farmarama Pty Ltd**		**$231.00**	
508	00049000	22/05/2026	Farmarama Pty Ltd	Parks & Gardens Maintenance - Soil testing for fertiliser program		$231.00
509	**EFT28168**	**26/06/2026**	**Great Southern Electrical Services**		**$550.00**	
510	INV 00018138	16/06/2026	Great Southern Electrical Services	Caravan Park General Maintenance/Operations - Fix blown fuse at pole		$550.00
511	**EFT28169**	**26/06/2026**	**Great Southern Fuel Supplies**		**$189.06**	
512	19024068	17/06/2026	Great Southern Fuel Supplies	NO4846 2024 FUSO Canter 815 tipping tray - 20L oil for service		$189.06
513	**EFT28170**	**26/06/2026**	**Great Southern Waste Disposal**		**$73,730.88**	
514	IV00000003849	05/06/2026	Great Southern Waste Disposal	Waste Collection - May 2026		$73,730.88
515	**EFT28171**	**26/06/2026**	**Halsall & Associates Pty Ltd**		**$2,860.00**	
516	14751	09/06/2026	Halsall & Associates Pty Ltd	Narrogin Townsite - Residential Upcoding - Local planning scheme amendment		$2,860.00
517	**EFT28172**	**26/06/2026**	**Harcher Distributors (WA Distributors P/L)**		**$1,311.10**	
518	1201165	05/05/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Kiosk Stock		$117.15
519	1201166	05/05/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Kiosk Stock		$119.70
520	1204638	12/05/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Kiosk Stock		$431.00
521	1204639	12/05/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Cleaning Supplies		$98.30
522	1211193	26/05/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Kiosk Stock		$241.55
523	1211194	26/05/2026	Harcher Distributors (WA Distributors P/L)	NRLC - Kiosk Stock		$303.40
524	**EFT28173**	**26/06/2026**	**IRIS Consulting Group PTY LTD**		**$705.87**	
525	00002503	23/06/2026	IRIS Consulting Group PTY LTD	Local Government Records Management Training		$705.87
526	**EFT28174**	**26/06/2026**	**JLT Risk Solutions Pty Ltd**		**$8,250.00**	
527	062 219704	08/06/2026	JLT Risk Solutions Pty Ltd	LGIS Regional Risk Coordinator Jan - Jun 2026		$8,250.00
528	**EFT28175**	**26/06/2026**	**Kalinder Family Trust T/a Sports Power Narrogin**		**$700.00**	
529	26 00005153	19/05/2026	Kalinder Family Trust T/a Sports Power Narrogin	NRLC - 10x Uniform hoodies with embroidery		$700.00
530	**EFT28176**	**26/06/2026**	**Lions Club Of Narrogin**		**$100.00**	
531	220626 1	22/06/2026	Lions Club Of Narrogin	Reconciliation Breakfast - Hire of BBQ		$100.00
532	**EFT28177**	**26/06/2026**	**Local Government Professionals Australia WA**		**$1,320.00**	
533	48161	08/06/2026	Local Government Professionals Australia WA	Grant Writing and Business Case Development		$1,320.00
534	**EFT28178**	**26/06/2026**	**Mable**		**$431.28**	
535	1103801100	17/06/2026	Mable	CHCP - Physiotherapy consultation		$431.28
536	**EFT28179**	**26/06/2026**	**Melchiorre Plumbing & Gas**		**$899.24**	
537	7193MPG	02/06/2026	Melchiorre Plumbing & Gas	Gnarojin Park maintenance - Investigate a reported drainage issue and replaced the leaking sprinkler		$363.00
538	7205MPG	03/06/2026	Melchiorre Plumbing & Gas	Caravan Park- Emergency works to damaged waterline		$536.24
539	**EFT28180**	**26/06/2026**	**Metal Artwork Badges**		**$56.65**	
540	38321	30/04/2026	Metal Artwork Badges	Door name - CEO AustPost Large Letter - Box		$40.70
541	38522	13/05/2026	Metal Artwork Badges	Name Badge - CEO AusPost priority large letter		$15.95
542	**EFT28181**	**26/06/2026**	**Modern Teaching Aids Pty Ltd**		**$386.42**	
543	46637770	12/11/2025	Modern Teaching Aids Pty Ltd	NRLC - Nappy bin refills 26L		$60.34
544	46911817	27/05/2026	Modern Teaching Aids Pty Ltd	NRLC - School holiday program supplies		$217.53
545	46911092	27/05/2026	Modern Teaching Aids Pty Ltd	NRLC - School holiday program supplies		$108.55
546	**EFT28182**	**26/06/2026**	**Narrogin Auto Electrics**		**$2,551.09**	
547	271345	06/05/2630	Narrogin Auto Electrics	NO05 - Ford Ranger - Transfer emergency lighting & two-way radio		$2,551.09
548	**EFT28183**	**26/06/2026**	**Narrogin Earthmoving & Concrete Pty Ltd**		**$1,445.90**	
549	IV00000004200	31/05/2026	Narrogin Earthmoving & Concrete Pty Ltd	Cemetery Grave Digging - 24T yellow sand		$922.19
550	IV00000004212	10/06/2026	Narrogin Earthmoving & Concrete Pty Ltd	Dog Park - Gnarojin Park - Concrete for posts		$523.71
551	**EFT28184**	**26/06/2026**	**Narrogin Fruit Market**		**$517.93**	
552	193032	12/06/2026	Narrogin Fruit Market	Members - Catering - 10/06/2026 Meeting		$439.45
553	195099	16/06/2026	Narrogin Fruit Market	ADMIN - Groceries		$6.25
554	196851	22/06/2026	Narrogin Fruit Market	ADMIN - Groceries		$72.23
555	**EFT28185**	**26/06/2026**	**Narrogin Gasworx**		**$470.00**	
556	99628	18/06/2026	Narrogin Gasworx	CHCP - Bed rail, transfer sheet and cushion		$470.00
557	**EFT28186**	**26/06/2026**	**Narrogin Newspower Newsagency**		**$222.77**	
558	SN00 1363 3105 2026	31/05/2026	Narrogin Newspower Newsagency	Newspapers - May 2026		$6.80
559	SN00 1596 3105 2026	31/05/2026	Narrogin Newspower Newsagency	Stationery Order - May 2026		$54.99
560	SN00 1564 3105 2026	31/05/2026	Narrogin Newspower Newsagency	CHSP - Newspaper - May 2026		$35.10
561	SN00 1606 3105 2026	31/05/2026	Narrogin Newspower Newsagency	Newspapers Library - May 2026		$125.88
562	**EFT28187**	**26/06/2026**	**Narrogin Packaging**		**$4,498.74**	
563	00102024	16/06/2026	Narrogin Packaging	Caravan Park - General purchases		$1,106.10
564	00102095	16/06/2026	Narrogin Packaging	NRLC - Flex drive pump		$2,700.00

565	00102088	19/06/2026	Narrogin Packaging	Library Building - Cleaning Goods		$56.00
566	00102085	19/06/2026	Narrogin Packaging	Toilets - Cleaning Goods		$495.14
567	00102086	19/06/2026	Narrogin Packaging	Admin Office Building - Cleaning Goods		$85.50
568	00102087	19/06/2026	Narrogin Packaging	Lydeker Depot Building - Cleaning Goods		$56.00
569	**EFT28188**	**26/06/2026**	**Narrogin Quarry Operations**		**$169.48**	
570	00008050	05/05/2026	Narrogin Quarry Operations	Road Maintenance - 10T crusher dust		$169.48
571	**EFT28189**	**26/06/2026**	**Narrogin State Emergency Service**		**$1,733.01**	
572	INV 0044	02/06/2026	Narrogin State Emergency Service	Petty Cash Reimbursement - 2025/2026		$1,733.01
573	**EFT28190**	**26/06/2026**	**Narrogin Toyota**		**$432.38**	
574	JC24052305	22/06/2026	Narrogin Toyota	0NGN 2025 Mazda - 15,000km Service		$432.38
575	**EFT28191**	**26/06/2026**	**Narrogin Tyrepower**		**$7,920.00**	
576	INV117124	04/06/2026	Narrogin Tyrepower	NO1 2018 Nissan UD tip truck - tyres NO2 2009 Nissan UD tip truck - tyres NO3 2020 Nissan UD tip truck - tyres NO4 2010 Nissan UD tip truck - tyres		$7,920.00
577	**EFT28192**	**26/06/2026**	**Navy June**		**$400.00**	
578	0034	11/03/2026	Navy June	Navy June Band - Flourish Youth Fest		$400.00
579	**EFT28193**	**26/06/2026**	**Officeworks Ltd**		**$24.23**	
580	629869935	29/05/2026	Officeworks Ltd	ADMIN - Display folders for caravan park brochures		$24.23
581	**EFT28194**	**26/06/2026**	**Omnicom Media Group Australia Pty Ltd**		**$1,239.12**	
582	1959150	30/06/2026	Omnicom Media Group Australia Pty Ltd	Advertisement for 2026/2027 Fees and Charges		$300.69
583	1959151	30/06/2026	Omnicom Media Group Australia Pty Ltd	Notice of Lease of Property - Jessie House		$413.04
584	1959152	30/06/2026	Omnicom Media Group Australia Pty Ltd	Advert for Bushfire Control Officers		$525.39
585	**EFT28195**	**26/06/2026**	**RJ Smith Engineering**		**$4,975.65**	
586	DI36235	12/05/2026	RJ Smith Engineering	Havelock Street - Renewal - 1x16mm masonry SDS bit		$48.65
587	DI36275	14/05/2026	RJ Smith Engineering	Railway Station Building Maintenance - Cage for hot water unit		$2,743.00
588	DI36323	15/05/2026	RJ Smith Engineering	Caravan Park Units - 3x Safety steps for switch boards		$939.00
589	DI36437	20/05/2026	RJ Smith Engineering	NRLC - Pool grate repairs & refurbishment		$420.00
590	DI36591	26/05/2026	RJ Smith Engineering	Dog Park - Gnarojin Park - Weld fence rails		$825.00
591	**EFT28196**	**26/06/2026**	**RKS Building & Construction**		**$1,095.00**	
592	INV 1169	17/06/2026	RKS Building & Construction	48A Grant St - Remove and replace old grout and silicone seals		$1,095.00
593	**EFT28197**	**26/06/2026**	**Readytech**		**$5,843.75**	
594	INITV043156	26/05/2026	Readytech	Final Notice Template - Template Change		$1,100.00
595	INITV043186	31/05/2026	Readytech	Rates BPMS - May 2026		$4,743.75
596	**EFT28198**	**26/06/2026**	**Regional Development Australia Wheatbelt Inc**		**$550.00**	
597	19516	19/05/2026	Regional Development Australia Wheatbelt Inc	RDA Wheatbelt and Midwest Gascoyne GrantGuru - 2026-2027 Subscription		$550.00
598	**EFT28199**	**26/06/2026**	**Rotary International District 9423 Inc.**		**$250.00**	
599	RYLA26P08	24/11/2025	Rotary International District 9423 Inc.	Rotary Youth Leadership Awards		$250.00
600	**EFT28200**	**26/06/2026**	**Rothwell Publishing**		**$191.84**	
601	3824	13/06/2026	Rothwell Publishing	DCVC - Children's books		$191.84
602	**EFT28201**	**26/06/2026**	**Sensory Tools Australia**		**$297.85**	
603	INV00001590	04/06/2026	Sensory Tools Australia	OTHCUL - Sensory tent		$297.85
604	**EFT28202**	**26/06/2026**	**Seven Network (Operations) Limited**		**$1,100.00**	
605	TV131521	31/05/2026	Seven Network (Operations) Limited	Promotional Adverts - 7 Network		$1,100.00
606	**EFT28203**	**26/06/2026**	**Skoolsport Equipment**		**$92.16**	
607	D75567	04/06/2026	Skoolsport Equipment	NRLC - 2x Indoor soccer ball		$92.16
608	**EFT28204**	**26/06/2026**	**South West Recycling**		**$156.00**	
609	INV 11853	04/06/2026	South West Recycling	Security Document Bin Annual Rental 2026/2027		$156.00
610	**EFT28205**	**26/06/2026**	**Successful Projects**		**$7,675.80**	
611	INV 15027	31/05/2026	Successful Projects	Project Management Services - May 2026		$7,675.80
612	**EFT28206**	**26/06/2026**	**Sunny Industrial Brushware**		**$1,633.50**	
613	00033090	26/05/2026	Sunny Industrial Brushware	NGN 339 Street Sweeper - Centre brooms x9		$1,633.50
614	**EFT28207**	**26/06/2026**	**Susan Farrell**		**$240.00**	
615	001	03/06/2026	Susan Farrell	Washing of tea towels and tablecloths - May 2026		$240.00
616	**EFT28208**	**26/06/2026**	**Team Global Express Pty Ltd**		**$548.04**	
617	0716 T740710	31/05/2026	Team Global Express Pty Ltd	Freight - Corsign, Freight - Interfire, Freight - Sunny Industries		$548.04
618	**EFT28209**	**26/06/2026**	**Thing-a-me-bobs**		**$566.28**	
619	INV 0101	08/06/2026	Thing-a-me-bobs	Members - 6x Black table cloths & postage		$368.44
620	INV 0103	23/06/2026	Thing-a-me-bobs	Caravan Park Units - Fit out 2025-2026 - Serving spoons & tray organisers		$197.84
621	**EFT28210**	**26/06/2026**	**Truck Centre (WA) Pty Ltd**		**$1,942.62**	
622	1890867 000001	29/05/2026	Truck Centre (WA) Pty Ltd	NO1 2018 Nissan UD tip truck - Service filter kit , brake pads and shock absorbers		$1,942.62
623	**EFT28211**	**26/06/2026**	**Tunstall Australia Pty Ltd**		**$31.30**	
624	INV1381606	01/06/2026	Tunstall Australia Pty Ltd	CHCP - Monitoring Alarm - June 2026		$31.30
625	**EFT28212**	**26/06/2026**	**Uniforms At Work Australia Pty Ltd**		**$1,396.26**	
626	37000044 1	26/01/2026	Uniforms At Work Australia Pty Ltd	Admin - Uniforms		$164.20
627	37000051	29/05/2026	Uniforms At Work Australia Pty Ltd	Library - Uniform		$130.01
628	37000052	29/05/2026	Uniforms At Work Australia Pty Ltd	Admin - Uniform		$248.25
629	37000050	29/05/2026	Uniforms At Work Australia Pty Ltd	Library - Uniform		$349.22
630	37000047	29/05/2026	Uniforms At Work Australia Pty Ltd	Community - Uniform		$265.18
631	37000048	29/05/2026	Uniforms At Work Australia Pty Ltd	Library - Uniform		$199.65
632	38000051	31/05/2026	Uniforms At Work Australia Pty Ltd	Admin - Postage		$39.75
633	**EFT28213**	**26/06/2026**	**United Security Enforcement Corporation**		**$1,089.00**	
634	00013816	25/05/2026	United Security Enforcement Corporation	Security services - Single Alarm Activation, Security services - Late to Close		$544.50
635	00013820	01/06/2026	United Security Enforcement Corporation	Security services - Single Alarm Activation		$181.50
636	00013831	15/06/2026	United Security Enforcement Corporation	Security services - Single Alarm Activation x2		$363.00
637	**EFT28214**	**26/06/2026**	**WA College of Agriculture - Narrogin**		**$100.00**	
638	28119	10/06/2026	WA College of Agriculture - Narrogin	WA College of Agriculture Narrogin - 2026 Y12 Student Awards Ceremony Sponsorship		$100.00
639	**EFT28215**	**26/06/2026**	**WA Roofing & Maintenance Pty Ltd**		**$6,737.50**	
640	INV3908	22/06/2026	WA Roofing & Maintenance Pty Ltd	Resolved 41-43 Federal Street roof leakage - Final Invoice		$6,737.50
641	**EFT28216**	**26/06/2026**	**Waterlogic Australia**		**$68.74**	
642	5460434	01/06/2026	Waterlogic Australia	NRLC - Water Bubbler Rental - 01/06/2026 - 30/06/2026		$68.74
643	**EFT28217**	**26/06/2026**	**West Australian Newspapers Limited**		**$1,359.60**	
644	1028037520260430	30/04/2026	West Australian Newspapers Limited	NARROGIN NARRATIVE - April 2026		$679.80
645	1028037520260531	31/05/2026	West Australian Newspapers Limited	NARROGIN NARRATIVE - May 2026		$679.80
646	**EFT28218**	**26/06/2026**	**Zipform**		**$729.49**	
647	227438	31/05/2026	Zipform	ADMIN - Print and supply DL window face envelopes x 5000		$729.49
648				**TOTAL CHEQUE & EFT PAYMENTS**		**$1,578,344.79**
649						
650						

651	Direct Debit	Date	Name	Description	Payment Total	Invoice Amount
652	**DD13000.1**	**04/06/2026**	**CHG-Meridian Australia Pty Limited**		**$10,878.05**	
653	690044091	02/03/2026	CHG-Meridian Australia Pty Limited	NRLC - Gym equipment hire - 01/04/2026 - 30/06/2026		$10,878.05
654	**DD13004.1**	**09/06/2026**	**PFD Food Services Pty Ltd**		**$379.10**	
655	LU736638	26/05/2026	PFD Food Services Pty Ltd	NRLC - Kiosk Stock		$379.10
656	**DD13007.1**	**02/06/2026**	**Department of Transport**		**$22,279.65**	
657	T1	02/06/2026	Department of Transport	Dept of Transport, Dept of Transport		$22,279.65
658	**DD13009.1**	**03/06/2026**	**Department of Transport**		**$19,573.80**	
659	T1	03/06/2026	Department of Transport	DIRECT DEPOSIT 03/06/2026		$19,573.80

DD13011.1	**04/06/2026**	**Department of Transport**		**$14,697.75**	
T1	04/06/2026	Department of Transport	DIRECT DEPOSIT 04/06/2026		$14,697.75
DD13013.1	**27/06/2026**	**WA Treasury Corporation**		**$8,177.43**	
127	02/06/2026	WA Treasury Corporation	Loan No. 127 Principal payment - Industrial Land Loan No. 127 Interest payment - Industrial Land		$8,177.43
DD13013.2	**01/06/2026**	**WA Treasury Corporation**		**$25,811.81**	
128	02/06/2026	WA Treasury Corporation	Loan No. 128 Principal payment - Administration Building Extension Loan No. 128 Interest payment - Administration Building Extension		$25,811.81
DD13013.3	**29/06/2026**	**WA Treasury Corporation**		**$37,925.02**	
130	02/06/2026	WA Treasury Corporation	Loan No. 130 Principal payment - TWIS Distribution Pipes Replacement Loan No. 130 Interest payment - TWIS Distribution Pipes Replacement		$9,710.78
133	02/06/2026	WA Treasury Corporation	Loan No. 133 Principal payment - Caravan Park 3 Chalets Loan No. 133 Interest payment - Caravan Park 3 Chalets		$28,214.24
DD13013.4	**30/06/2026**	**WA Treasury Corporation**		**$19,631.05**	
132	02/06/2026	WA Treasury Corporation	Loan No. 132 Principal payment - Staff Housing Loan No. 132 Interest payment - Staff Housing		$19,631.05
DD13013.5	**16/06/2026**	**WA Treasury Corporation**		**$110,433.79**	
134	02/06/2026	WA Treasury Corporation	Loan No. 134 Principal payment - Accommodation Units Loan No. 134 Interest payment - Accommodation Units		$93,433.28
135	02/06/2026	WA Treasury Corporation	Loan No. 135 Principal payment Loan No. 135 Interest payment		$17,000.51
DD13015.1	**08/06/2026**	**Department of Transport**		**$16,577.55**	
T1	08/06/2026	Department of Transport	DIRECT DEPOSIT 08/06/2026		$16,577.55
DD13019.1	**09/06/2026**	**Department of Transport**		**$10,957.45**	
T1	09/06/2026	Department of Transport	DIRECT DEPOSIT 09/06/2026		$10,957.45
DD13024.1	**10/06/2026**	**Department of Transport**		**$7,932.20**	
T1	10/06/2026	Department of Transport	DIRECT DEPOSIT 10/06/2026		$7,932.20
DD13035.1	**01/06/2026**	**Australian Taxation Office**		**$48,693.00**	
01062026	01/06/2026	Australian Taxation Office	PAYG - Pay period ending - 01/06/2026		$48,693.00
DD13036.1	**01/06/2026**	**Beam**		**$29,913.75**	
01062026	01/06/2026	Beam	Superannuation contribution - Pay period ending - 01/06/2026		$29,913.75
DD13038.1	**11/06/2026**	**Department of Transport**		**$3,825.05**	
T1	11/06/2026	Department of Transport	DIRECT DEPOSIT 11/06/2026		$3,825.05
DD13040.1	**12/06/2026**	**Department of Transport**		**$11,316.65**	
T1	12/06/2026	Department of Transport	DIRECT DEPOSIT 12/06/2026		$11,316.65
DD13042.1	**15/06/2026**	**Department of Transport**		**$9,611.55**	
T1	15/06/2026	Department of Transport	DIRECT DEPOSIT 15/06/2026		$9,611.55
DD13047.1	**16/06/2026**	**Department of Transport**		**$4,941.45**	
T1	16/06/2026	Department of Transport	DIRECT DEPOSIT 16/06/2026		$4,941.45
DD13052.1	**01/06/2026**	**Beam**		**$871.88**	
01062026	01/06/2026	Beam	Superannuation contribution - Pay period ending - 01/06/2026		$871.88
DD13053.1	**01/06/2026**	**Australian Taxation Office**		**$110.00**	
01062026	01/06/2026	Australian Taxation Office	PAYG - Pay period ending - 01/06/2026		$110.00
DD13057.1	**17/06/2026**	**Department of Transport**		**$10,798.90**	
T1	17/06/2026	Department of Transport	DIRECT DEPOSIT 17/06/2026		$10,798.90
DD13061.1	**18/06/2026**	**Telstra**		**$3,113.36**	
K 357 725 961 0	12/04/2026	Telstra	Telstra Charges - Apr 2026		$1,553.32
K 738 890 071 8	12/05/2026	Telstra	Telstra Charges - May 2026		$1,560.04
DD13064.1	**18/06/2026**	**Department of Transport**		**$11,437.35**	
T1	18/06/2026	Department of Transport	DIRECT DEPOSIT - 18/06/2026		$11,437.35
DD13067.1	**19/06/2026**	**Department of Transport**		**$13,255.15**	
T1	19/06/2026	Department of Transport	DIRECT DEPOSIT 19/06/2026		$13,255.15
DD13073.1	**22/06/2026**	**Department of Transport**		**$10,901.55**	
T1	22/06/2026	Department of Transport	DIRECT DEPOSIT 22/06/2026		$10,901.55
DD13087.1	**15/06/2026**	**Australian Taxation Office**		**$53,916.00**	
15062026	15/06/2026	Australian Taxation Office	PAYG - Pay period ending - 15/06/2026		$53,916.00
DD13088.1	**15/06/2026**	**Beam**		**$30,522.55**	
15062026	15/06/2026	Beam	Superannuation contribution - Pay period ending - 15/06/2026		$30,522.55
DD13089.1	**25/06/2026**	**Department of Transport**		**$10,522.65**	
T1	25/06/2026	Department of Transport	DIRECT DEPOSIT 25/06/2026		$10,522.65
DD13091.1	**26/06/2026**	**Department of Transport**		**$3,673.75**	
T1	26/06/2026	Department of Transport	DIRECT DEPOSIT 26/06/2026		$3,673.75
DD13092.1	**05/06/2026**	**Department of Transport**		**$5,750.95**	
T1	05/06/2026	Department of Transport	DIRECT DEPOSIT 05/06/2026		$5,750.95
DD13094.1	**29/06/2026**	**Department of Transport**		**$29,764.85**	
T1	29/06/2026	Department of Transport	DIRECT DEPOSIT 29/06/2026		$29,764.85
DD13097.1	**30/06/2026**	**Department of Transport**		**$17,135.55**	
T1	30/06/2026	Department of Transport	DIRECT DEPOSIT 30/06/2026		$17,135.55
DD13101.1	**15/06/2026**	**CRISP Wireless**		**$1,387.90**	
202601004716	01/06/2026	CRISP Wireless	Various Departments - Internet Service - June 2026		$1,387.90
DD13101.2	**02/06/2026**	**Les Mills Asia Pacific**		**$924.01**	
LMB1307266	02/06/2026	Les Mills Asia Pacific	NRLC - Les Mills signature package - 01/06/2026 - 30/06/2026		$924.01
DD13101.3	**04/06/2026**	**Synergy**		**$31,175.74**	
403 301 690 JUN26	14/05/2026	Synergy	NRLC - Electricity usage - 08/04/2026 - 12/05/2026		$26,255.15
403 301 880 JUN26	14/05/2026	Synergy	Caravan Park- Electricity usage - 08/04/2026 - 12/05/2026		$4,920.59
DD13101.4	**09/06/2026**	**Synergy**		**$1,197.28**	
056 460 840 JUN26	20/05/2026	Synergy	John Higgins Building - Electricity usage - 21/04/2026 - 18/05/2026		$1,197.28
DD13101.6	**30/06/2026**	**Water Corporation**		**$323.84**	
90 07716 03 7 JUN26	10/06/2026	Water Corporation	13 Hough St - Water usage - 02/04/2026 - 08/06/2026		$323.84
DD13102.1	**23/06/2026**	**Department of Transport**		**$4,314.40**	
T1	23/06/2026	Department of Transport	DIRECT DEPOSIT 23/06/2026		$4,314.40
DD13103.1	**24/06/2026**	**Department of Transport**		**$12,944.55**	
T1	24/06/2026	Department of Transport	DIRECT DEPOSIT 24/06/2026		$12,944.55
DD13106.1	**15/06/2026**	**Sandwai Pty Ltd**		**$1,049.40**	
INV 6664	01/06/2026	Sandwai Pty Ltd	Sandwai Admin User - Monthly - Jun 2026		$1,049.40
DD13106.2	**24/06/2026**	**Synergy**		**$12,769.27**	
649 918 430 JUN26	04/06/2026	Synergy	Street Lighting - Electricity usage - 25/04/2026 - 24/05/2026		$12,769.27
DD13106.3	**26/06/2026**	**Xero**		**$75.00**	
INV 53785488	26/06/2026	Xero	Xero Monthly subscription - Jul 2026		$75.00
			TOTAL DIRECT DEBITS		**$681,491.98**

Payroll		Name	Description	Invoice Amount	Payment Total
PAYROLL		**Payroll**		**$566,643.73**	
			3/06/2026		**$182,553.44**
			05/06/2026		**$9,920.56**
			17/06/2026		**$192,972.74**
			30/06/2026		**$181,196.99**

			TOTAL PAYROLL		$566,643.73

Credit Card		Name	Description	Invoice Amount	Payment Total
Credit Card				**$6,393.14**	
			1/06/2026		**$6,393.14**
			TOTAL Credit Card		**$6,393.14**

Payment Type	$	%
Cheque	$234.00	**0%**
EFT (incl Payroll)	$1,578,110.79	**56%**
Direct Debit	$681,491.98	**24%**
Credit Card	$6,393.14	**0%**
Payroll	$566,643.73	**20%**
Total Payments	**$2,832,873.64**	**100%**

Regional Payments	$	%
Non Local/Statutory	$1,892,899.25	**67%**
Local Suppliers	$373,330.66	**13%**
Payroll	$566,643.73	**20%**
Total	**$2,832,873.64**	**100.00%**

10.3.3 SHIRE OF NARROGIN DIFFERENTIAL RATING 2026/27 (AMENDED)

File Reference	12.4.1
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Nil
Previous Item Numbers	24 June 2026, Resolution 240626.09
Date	13 July 2026
Author	Ian Graham – Executive Manager Corporate & Community Services
Authorising Officer	Andrew Campbell, Chief Executive Officer
Attachments	Submission re Notice of Intention to Levy Differential Rates 2026/27

Summary
At the Ordinary Council Meeting held on 24 June 2026, Council resolved to advertise its intention to adopt differential rating as specified for the 2026/27 financial year. Council is requested to note any objections received to its advertisement of a Notice of Intention to Levy Differential Rates for 2026/27.

Background
As per Council Policy 3.6 Rating – Merger Parity Transition the Administration modelled a differential rate in the dollar and minimum payment for 2026/27 and then advertised the amounts as agreed by Council at the June 2026 meeting. The advertisement was placed in the West Australian and Narrogin Observer newspapers, on the Shire website, noticeboards and social media and the period for objections was open for 21 days, in accordance with the legislative requirements.

Consultation
The ratepayers of the Shire of Narrogin were requested to submit objections to the Shire with a closing date of Monday 20 July 2026. Any submissions received by this date will be incorporated for Council's consideration. One (1) submission was received.

Statutory Environment
Local Government Act 1995:
- Section 6.32 Rates and service charges;
- Section 6.33 Differential general rate;
- Section 6.35 Minimum payment;
- Section 6.36 Local government to give notice of certain rates; and
- Section 5.63 (1)(b) Some interests need not be disclosed.

Local Government (Financial Management) Regulations 1996:
- Part 3 - 23 Rates information required;
- Part 5 - 52A Characteristics prescribed for differential general rates (Act s. 6.33); and
- Part 5 - 56 Rate notice, content of etc. (Act s. 6.41).

The Department of Local Government, Sport and Cultural Industries' Rating Policies also relate as follows:
- Differential Rates; and

- Minimum Payments.

As the highest rate in the dollar in each rating class is not more than twice the lowest, Ministerial approval is not required.

Policy Implications
Council Policy 3.6 Rating – Merger Parity Transition. This policy describes the methodology of achieving rating equity between the two former Local Governments.

Sustainability and Climate Change Implications
- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.
- Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications
The rate level set by Council is in accordance with Council Policy 3.6 Rating – Merger Parity Transition and will underpin its ability to provide services and facilities for the 2026/27 Financial Year (and into the future).

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective:	4.	Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1	An efficient and effective organisation
Strategy:	4.1.1	Continually improve operational efficiencies and provide effective services

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not adopt the advertised differential rate and consequently does not comply with Council Policy 3.6 Rating – Merger Parity Transition	Rare (1)	Major (4)	Low (1-4)	Asset Sustainability	Accept Officer Recommendation

Risk Matrix

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of four has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

One submission was received at the time of writing this report. The last day for submissions was Monday 20 July 2026. There have been subsequently no further submissions received.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That with respect to the differential rating proposed for the Financial Year 2026/27, Council:

1. Note that one submission was received to the differential rating advertisement; and
2. Requests that the Chief Executive Officer have the Annual Budget for 2026/27 prepared using the advertised rates in the dollar and minimum rates for the differential rating categories, namely:

Rating Class	Rate in the Dollar	General Minimum Payment $	Lesser Minimum Payment $
Urban Gross Rental Value	12.7044c	1,392	N/A
Rural Gross Rental Value	12.0960c	1,384	1,064

SUBMISSION RE: INTENTION TO LEVY DIFFERENTIAL RATES 2026/27

Dear Narrogin Shire,

With the upcoming industrial project by the company Lightsource BP that has failed to adopt the Narrogin Shires windfarm policy with 3 km setbacks minimum, I believe that these industrial and visual pollutant structures will reduce the value of my hobby farm that was purchased in 2020 when I contacted the Narrogin shire prior to purchasing this land that there would be no change of use of the community of Yilliminning. However, I have recieved an email from Lightsource BP stating that they will be submitting application to the state and this includes not following the Narrogin Shires wind turbine policy. I request a reduction in rates to reflect this decrease in land value as the people I have spoken with that are looking for property will not choose one near turbines for health reasons and these industrial structures will be visible from my home. The Narrogin shire meeting yesterday highlighted that in town a property requested planning permission for a tall structure and was denied, yet I will see huge structures from my home without any ability to stop this build as the shires 3km setbacks from not host property fenceline are not followed, and this is just phase 1, phase will occur east of the current project as Lightsource bp has stated that they can't build west due to proximity to the Narrogin town during their information session . As this large industrial project will increase the fire rating of my area, therefore may reduce my ability to build further dwelling on my hobby block for aging family members which is concerning as this Lightsource bp project has unintended consequences beyond the host properties including risk to increase my insurance costs and risk of contamination as this Lightsource bp project ages as described by the LPA audit checklist which has identified the true hazard and impact of wind turbines near livestock let along wildlife impacts, water contamination impacts, water availability impacts as Lightsource bp have not provided how much water their project intends to use and where will they source the water.

Yilliminning used to have post office, school, stock yards, functional dams, but the Narrogin shire did not maintain these assets and now they are destroyed and not usable for events and gathering places for community engagement.

Thank you for consideration to drop the rates for Yilliminning residents.

kind regards,

Courtney Wright

10.3.4 AMENDMENTS TO 2026/27 SCHEDULE OF FEES AND CHARGES – SENSORY PACKS FEES AND APPLICATION FEE FOR KEEPING BEES

File Reference	12.15.3
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	13 July 2026
Author	Ian Graham – Executive Manager Corporate & Community Services
Authorising Officer	Andrew Campbell – Chief Executive Officer
Attachments	Nil

Summary
Council is requested to consider proposed amendments to the 2026/27 Schedule of Fees and Charges – Sensory Pack fees, as detailed below.

Background
Following a review of the 2026/27 Schedule of Fees & Charges as adopted by Council at the Ordinary Council Meeting held on 27 May 2026, officers determined that the daily hire fee for the Sensory Packs had been inadvertently omitted as follows:

Item	Current Fee (exc. GST) $	Proposed Fee (exc. GST) $
Sensory Pack Hire (Packages 1-4) daily fee	Not listed	65.00
Sensory Pack Hire (Packages 5) daily fee	Not listed	95.00

Application Fee for Keeping Bees
In response to a request received from Courtney Wright for the Shire to waive the beekeeping application fees due to the impacts of El Nino, officers have reviewed the request and do not recommend a waiver of the fee for 2026/27.

Consultation
Consultation has been undertaken with the Chief Executive Officer, Executive Manager Corporate & Community Services and Manager Community & Economic Services.

Statutory Environment
Local Government Act 1995, Section 6.16 (3) (b) relates.

Policy Implications
The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability and Climate Change Implications
- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.
- Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications
The amended Fees & Charges will have a very minor impact overall on the 2026/27 budget and revenue.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Outcome:	4.1	An efficient and effective organisation
Strategy:	4.1.1	Continually improve operational efficiencies and provide effective services

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Failure to monitor the Shire's ongoing financial performance including current Fees and Charges could increase the risk of a negative impact on the Shire's financial position and reputation	Possible (3)	Minor (2)	Medium (5-9)	Errors, Omissions and Delays	Accept Officer Recommendation

Risk Matrix

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of six has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion
The 2026/27 Schedule of Fees and Charges have been reviewed and the previous omission of Sensory Pack daily hire fees will be corrected if the Officers' Recommendation is accepted.

Voting Requirements
Absolute Majority

OFFICERS' RECOMMENDATION

That with respect to the 2026/27 Schedule of Fees & Charges, Council adopts the proposed amendments as follows:

Item	Current Fee (exc. GST) $	Proposed Fee (exc. GST) $
Sensory Pack Hire (Packages 1-4) daily fee	Not listed	65.00
Sensory Pack Hire (Packages 5) daily fee	Not listed	95.00

10.4 OFFICE OF THE CHIEF EXECUTIVE OFFICER

10.4.1 PETITION – UPGRADE OF THE GNAROJIN PARK SKATE PARK

File Reference	SONA-1405921857
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Not applicable
Previous Item Numbers	Nil
Date	9 July 2026
Author	Regina Razumovskaya – Manager Community & Economic Services
Authorising Officer	Andrew Campbell – Chief Executive Officer
Attachments	1. Request to include petition to upgrade skate park in Shire of Narrogin 2. Pump Track Mountain Bike Trail Feasibility Study

Summary

Council has received a petition from Ms Svetlana Gordeeva requesting the upgrade and expansion of the existing skatepark within Gnarojin Park. The petition has been referred to the Chief Executive Officer for a report.

It is recommended that Council consider the proposed skatepark upgrade as part of a broader review and reactivation of the Gnarojin Park Masterplan, rather than as a standalone project.

Background

At its Ordinary Council Meeting held on 22 June 2026, Council received a petition from Ms Svetlana Gordeeva requesting improvements to the existing skatepark within Gnarojin Park.

The petition seeks the development of a modern, multipurpose outdoor recreation precinct incorporating facilities for skateboarders, BMX riders, scooter users and families. While the petition clearly demonstrates a desire for enhanced youth recreation facilities, it is not entirely clear whether the petitioners are seeking an expansion and upgrade of the existing skatepark or a broader recreation precinct incorporating additional facilities such as a pump track (challenge park).

The existing skate park forms part of the Gnarojin Park Masterplan, which was adopted by Council in 2019 following extensive community consultation. The Masterplan provides the long-term vision for the development of Gnarojin Park as the Shire's premier regional recreation, environmental and cultural destination.

Since adoption of the Masterplan, a number of new opportunities and initiatives have emerged that were either not contemplated or have significantly progressed since 2019. These include the proposed pump track, for which the 2019 Narrogin Challenge Park Feasibility Study identified Gnarojin Park as the preferred location, the community petition seeking improvements to the existing skatepark, additional recreation opportunities, and the broader activation of the Railway Precinct. These initiatives collectively present an opportunity to review the future of the Recreation Precinct as a whole, rather than considering individual projects in isolation.

Significant planning work has also been undertaken since 2019 that has fundamentally changed the planning context for Gnarojin Park. This includes the completion of an Aboriginal Ethnographic Survey, the identification of additional Aboriginal cultural heritage places within and adjoining the park, and a detailed Hydrological Investigation of the Narrogin Brook corridor. These investigations have identified important environmental, cultural heritage and statutory considerations that were not known when the Masterplan was originally prepared.

Given the emergence of both new recreation opportunities and additional planning requirements, officers consider that a review of the Gnarojin Park Masterplan is warranted before major capital projects are progressed. This review will ensure that future recreation projects are integrated with environmental restoration, cultural heritage protection and long-term park planning, while also positioning the Shire to pursue external grant funding through a staged, grant-ready implementation program.

Consultation

Consultation has been undertaken with:

- Chief Executive Officer
- Interim Chief Executive Officer
- Manager Community and Economic Development Services

Further stakeholder consultation will be undertaken as part of any future review of the Gnarojin Park Masterplan.

Statutory Environment

There are no statutory requirements arising directly from consideration of the petition. Future development within Gnarojin Park will be subject to relevant planning, environmental and Aboriginal cultural heritage requirements where applicable.

Policy Implications

There are no Council policies directly relating to this matter.

Sustainability and Climate Change Implications

- Environmental - A review of the Masterplan will ensure that future recreation projects are appropriately integrated with environmental restoration initiatives, water management proposals and biodiversity outcomes identified through recent technical investigations.
- Economic - Reviewing the Masterplan will position the Shire to pursue future external grant funding by developing updated concept plans, priorities and cost estimates for staged implementation.
- Social - The petition demonstrates strong community support for improved youth recreation facilities. Considering the skatepark as part of the broader recreation precinct provides an opportunity to create a more inclusive destination catering for a wider range of users and age groups.

Financial Implications

There are no direct financial implications arising from this report other than officer time associated with preparing the proposed review of the Gnarojin Park Masterplan.

The Corporate Business Plan includes a long-term allocation of $4,000,000 in 2027/28 and $4,000,000 in 2028/29 for the future development of Gnarojin Park. These allocations represent indicative long-term capital planning only and are not sufficient, in isolation, to deliver the full scope of works envisaged under the Masterplan. Delivery of major recreation infrastructure will be dependent on securing substantial external grant funding and may also require Council co-contributions.

Most State and Commonwealth infrastructure grant programs require projects to be supported by contemporary master planning, detailed concept designs, current cost estimates and appropriate stakeholder consultation. Accordingly, reviewing the Gnarojin Park Masterplan represents an essential first step in developing grant-ready projects and strengthening the Shire's ability to secure external funding for the staged implementation of both the Recreation Precinct and the Narrogin Brook Cultural and Environmental Corridor.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027	
Objective	Provide community facilities and promote social integration
Outcome:	2.1: Provision of youth services
Strategy:	2.1.1: Develop and implement youth services
Outcome	2.3 Existing strong community spirit and pride is fostered, promoted and encouraged
Strategy	2.3.4 Provide improved community facilities (eg library/recreation)

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Progressing a standalone skatepark project that is inconsistent with the broader vision for Gnarojin Park.	Possible (3)	Moderate (3)	Medium (5-9)	Project / Change Management	Review the Masterplan before undertaking major capital works.
Reduced competitiveness for future grant funding.	Possible (3)	Moderate (3)	Medium (5-9)	Project / Change Management	Prepare updated concept plans, priorities and cost estimates to create grant-ready projects.
Changes in Aboriginal cultural heritage and environmental constraints since 2019 are not appropriately addressed.	Possible (3)	Moderate (3)	Medium (5-9)	Compliance Requirements	Incorporate recent investigations and undertake appropriate consultation during the Masterplan review.
Reviewing the broader Gnarojin Park Masterplan may extend the overall project timeframe compared with progressing the skatepark as a standalone project.	Likely (4)	Minor (2)	Medium (5-9)	Project / Change Management	The Masterplan review will identify staged implementation priorities. Subject to the outcomes of the review, the Recreation Precinct, including the skatepark, pump track and associated recreational infrastructure, may be progressed as an initial stage, while the Narrogin Brook Cultural and Environmental Corridor is planned and delivered separately due to its additional environmental and Aboriginal cultural heritage requirements.

Risk Matrix

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of nine (9) has been determined for this item. Any item with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The petition demonstrates strong community support for enhancing youth recreation facilities within Gnarojin Park and reinforces the importance of continuing to invest in recreation infrastructure that meets the needs of current and future generations.

Officers acknowledge the merit of the proposal and consider that improvements to the existing skatepark have the potential to become a key component of a broader Recreation Precinct within Gnarojin Park.

However, given the evolving scope of recreation opportunities and the significant planning work undertaken since adoption of the Masterplan, it is appropriate that the proposal be considered within the broader context of the Gnarojin Park Masterplan rather than as a standalone project.

A review of the Masterplan provides Council with an opportunity to reassess priorities, update concept designs and cost estimates, confirm staging, and incorporate emerging projects such as the proposed skatepark expansion, pump track and other recreation initiatives. It will also ensure that future works appropriately respond to current environmental requirements, Aboriginal cultural heritage considerations and other statutory obligations that have emerged since 2019.

While a broader review may extend the overall planning timeframe, officers consider this can be effectively managed through a staged implementation approach. Subject to the outcomes of the review, Gnarojin Park could be delivered through two complementary project streams:

- Recreation Precinct – incorporating the skatepark, pump track, playgrounds, pathways and associated recreation infrastructure, with the objective of progressing these projects as early priorities and positioning them for external grant funding; and
- Narrogin Brook Cultural and Environmental Corridor – focusing on environmental restoration, water management, cultural heritage protection and associated planning, recognising that this component will require more detailed technical investigations, consultation with Traditional Owners and relevant Aboriginal organisations, and statutory approvals.

This staged approach would enable Council to respond to the community's aspirations for improved recreation facilities while ensuring that the culturally and environmentally significant areas of Gnarojin Park receive the level of planning and consultation they require. It also provides a practical pathway for developing grant-ready projects that can be delivered progressively as funding opportunities become available.

A comprehensive report outlining the proposed review, project staging and implementation strategy for the Gnarojin Park Masterplan will be presented to Council through the August 2026 Monthly Briefing Session, with the future of the skatepark forming an integral part of that broader strategic framework.

Voting Requirements

Simple Majority

OFFICER'S RECOMMENDATION:

That Council, in relation to the petition requesting improvements to the Gnarojin Park Skatepark:

1. Receives the petition and thanks Ms Svetlana Gordeeva and the petitioners for their contribution to the future planning of Gnarojin Park;
2. Notes that the existing skatepark forms part of the adopted Gnarojin Park Masterplan and that any future improvements should be considered within the broader context of the Masterplan review;
3. Supports the review and reactivation of the Gnarojin Park Masterplan, including the investigation of a staged implementation approach that enables the Recreation Precinct to be progressed independently of the Narrogin Brook Cultural and Environmental Corridor, where appropriate;
4. Notes that the proposed skatepark upgrade, together with other recreation initiatives such as the proposed pump track, will be considered as part of the Recreation Precinct during the Masterplan review; and
5. Authorises the Chief Executive Officer to write to Ms Svetlana Gordeeva advising Council's decision and informing her that the petition will be considered as part of the forthcoming review of the Gnarojin Park Masterplan.

9th June 2026

President of Narrogin Shire
C/- Narrogin Shire CEO
89 Earl St
NARROGIN WA 6312

Dear Mr Ballard

PETITION TO UPGRADE SKATE PARK

Narrogin residents have expressed interest in upgrading the skate park to facilitate recreational activities for all ages, and therefore we present to you the petition below.

The petition is live on change.org and as at today it has 100 signatures. You can find the list of residents who signed the petition via the link below.

https://www.change.org/p/upgrade-narrogin-skatepark-for-all-ages?recruiter=1396416920&recruited_by_id=1686a4e0-cacb-11f0-a5f3-dd4804bbed39&utm_source=share_petition&utm_campaign=starter_onboarding_share_social&utm_medium=facebook&share_id=dvGGytNfrp

You can also access it via QR code.

I would like to request that this item be included in the next shire meeting for consideration and discussion.

Text of the petition is below.

Narrogin, a beautiful town nestled in the heart of Western Australia, is home to many families who cherish the outdoors. While we are fortunate to have Lions Park, a popular spot for toddlers and younger children, our town is missing something vital—a recreational park that caters to all age groups, including our energetic teenagers and adventurous adults.

The need for a modern, all-ages-friendly skatepark has become increasingly apparent. Currently, families looking to engage older children or parents seeking more diverse recreational activities find themselves lacking suitable options in Narrogin. Our community deserves the opportunity to enjoy a multipurpose outdoor space that brings together skaters, BMX riders, and families alike.

Communities in Collie and Bunbury have set remarkable examples with their state-of-the-art skateparks. These parks not only offer entertainment for all ages but also serve as community hubs where individuals can meet, exercise, and enjoy the benefits of outdoor activity. An upgraded skatepark in Narrogin could replicate this success, offering a safe and exciting environment for our younger generation while fostering a sense of community and well-being for all residents.

There is strong evidence supporting the benefits of outdoor activity on mental and physical health. According to a study by the Heart Foundation, access to suitable recreational facilities encourages physical activity and reduces the risk of obesity, heart diseases, and depression. A well-designed skatepark can serve as an inviting destination for those looking to improve their fitness and connect with others in the community.

We are calling on local government officials and relevant stakeholders to consider allocating funds and resources for the upgrade and expansion of our current skatepark facilities. By investing in this development, Narrogin can enhance the quality of life for its residents, attracting visitors and boosting local economy in turn.

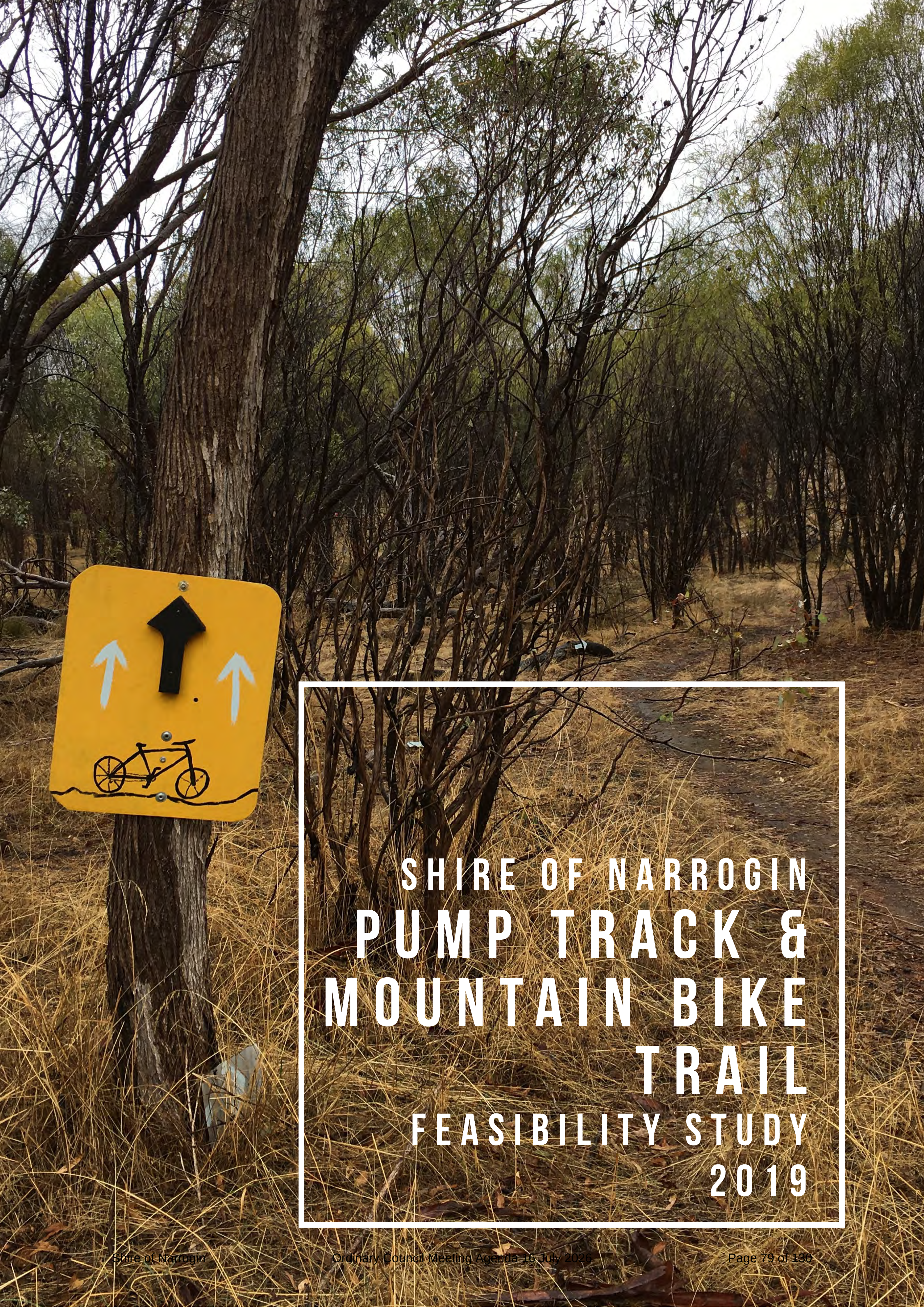
Join us in advocating for a future where Narrogin hosts a skatepark that is not just a park but a community gathering space, promoting healthy, active lifestyles for all ages. Please sign this petition to show your support for an upgraded skatepark, ensuring Narrogin families have similar opportunities as those in Collie and Bunbury.

If you have any questions, please feel free to contact me on 0410 767 000.

Regards,

S Gord

SVETLANA GORDEEVA
Petitioner



SHIRE OF NARROGIN
PUMP TRACK & MOUNTAIN BIKE TRAIL
FEASIBILITY STUDY
2019

Prepared by Common Ground Trails Pty Ltd for the Shire of Narrogin, June 2019.

ACKNOWLEDGEMENTS

Common Ground Trails wishes to acknowledge the contribution of the Project Manager, Susan Guy (Manager Community Leisure and Culture, Shire of Narrogin) Shire of Narrogin staff, project stakeholders as well as the valuable input from, organisation representatives, users and individuals.

The Shire of Narrogin is located on the tribal lands of the Noongar People. We acknowledge the Noongar People as traditional owners of the land and recognise their continuing connection to Country.

DISCLAIMER

Common Ground Trails Pty Ltd, its employees, directors and associated entities shall not be liable for any loss, damage, claim, costs, demands and expenses for any damage or injury of any kind whatsoever and howsoever arriving in connection with the use of this Plan or in connection with activities undertaken in mountain biking generally.

While all due care and consideration has been undertaken in the preparation of this report, Common Ground Trails Pty Ltd advise that all recommendations, actions and information provided in this document is based upon research as referenced in this document.

Common Ground Trails Pty Ltd and its employees are not qualified to provide legal, medical or financial advice. Accordingly, detailed information in this regard will require additional professional consultation in order to adequately manage and maintain the facilities and reduce risk.

CONTENTS

Shire of Narrogin
Love the life

COMMON GROUND

EXECUTIVE SUMMARY

Common Ground Trails have been engaged by the Shire of Narrogin to undertake a detailed feasibility study for the development of a pump track facility within Narrogin and a network of mountain bike trails within the vicinity of the town site.

The demand for mountain bike facilities is growing as evidenced by national and local studies. Studies into children's participation in cultural and leisure activities, undertaken by the Australian Bureau of Statistics, indicate the rising popularity of wheeled sports over organised sports. Targeted surveys to determine interest in mountain bike facilities undertaken by Common Ground Trails for both the Shire of Narrogin and other local government authorities in the Perth region indicate a strong interest in purpose designed facilities.

Stakeholder and community engagement involved discussions with key stakeholders, an online community survey and opportunity to discuss ideas with Common Ground Trails staff in person. Meetings to determine opportunities and constraints were held with staff from the Shire of Narrogin, the Department of Local Government, Sport and Cultural Industries (DLGSCI), the Department of Biodiversity, Conservation and Attractions (DBCA) and local community members with a keen interest in mountain biking. The online community survey received 161 responses with a vast majority in favour of mountain bike facilities.

Assessment of potential sites within the Shire was undertaken considering tenure, location, scale, strengths and weaknesses of each site.

Following stakeholder and community engagement and assessment of potential sites within the Shire of Narrogin, Common Ground Trails recommend that development of a pump track (or challenge park) facility and purpose designed mountain bike trails are feasible. Cycling facilities have been proved to offer a multitude of social and economic benefits to communities and Narrogin is well placed to reap these benefits.

Of the sites assessed it is recommended that a pump track (or challenge park including a pump track, bike playground and beginner/intermediate jump lines) be developed adjacent to the existing skate park in Gnarojin Park. Opportunity to capitalise on existing support infrastructure such as shelter, toilets and access paths as well as proximity to town and complimentary neighbouring recreation uses make this site ideal for a challenge park.

Foxes Lair, the Commonage and Railway Dam are recommended as the most appropriate sites for development of purpose designed mountain bike trails. Proximity to town and scale of the sites together with existing use of the reserves by mountain bikers suggest formal development of mountain bike trails would provide a valuable recreation resource. The scale of the site could comfortably accommodate up to 20km of purpose built mountain bike single track.

Common Ground Trails recommend following the development process as outlined in the Western Australian Mountain Bike Management Guidelines (link below)[A]. Preliminary costings for each development stage are outlined in the report. The risks to the Shire of Narrogin in developing mountain bike facilities are mainly connected to the use of the track, rather than the planning, design and construction phase and can be managed with appropriate design and management.

A. https://www.dpaw.wa.gov.au/management/trails

INTRODUCTION

Recognising the increasing popularity of mountain bike facilities and their economic and social benefits the Shire of Narrogin engaged Common Ground Trails to undertake a detailed feasibility study for the development of a pump track facility within Narrogin and a network of mountain bike trails within the vicinity of the town site.

Precedent image: Kingsley Pump and Jump Trail - City of Joondalup

CONTEXT

SITE CONTEXT

Located approximately 200km south east of Perth, the Shire of Narrogin is a thriving rural community. With a population of just over 5000[1] the Shire acts as a regional centre providing many services to other communities in the South Central Wheatbelt.

DEMOGRAPHICS

When compared to the Western Australian average, the population of the Shire of Narrogin (and the town of Narrogin itself) has a higher proportion of young people under 24 and a lower proportion between 24 and 55 (refer to Figure 1). In terms of population growth Narrogin is predicted to decline from 5,162 recorded in the 2016 census to 4,725 by 2031[2]. The Shire of Narrogin, aware of this projection, has been proactive in developing a suite of plans and strategies aimed to arrest this forecast decline. The proposal to explore the feasibility of bike trails and pump tracks is an example of these initiatives. Recreational infrastructure such as mountain bike trails and pump tracks may well impact positively on retention rates of young families in rural towns as well as present as a tourist attraction.

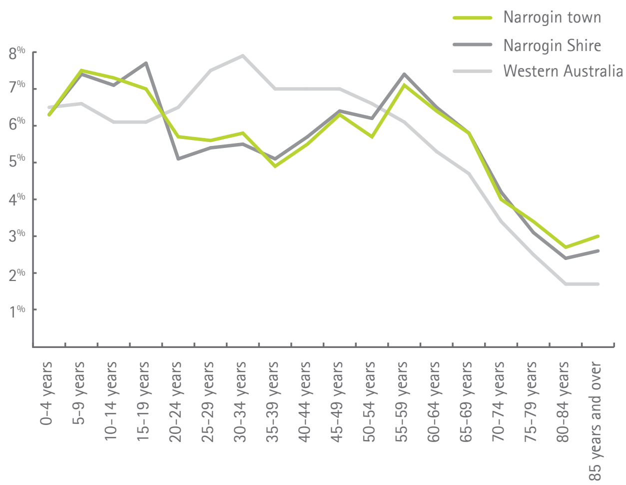


Figure 1. Narrogin townsite, Shire of Narrogin and Western Australia – Age Distribution[1].

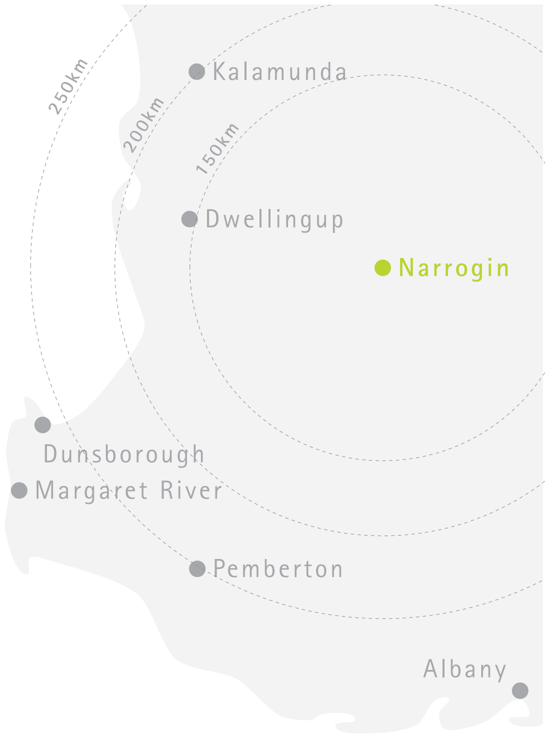


Figure 2. Existing mountain bike destinations

EXISTING CYCLING FACILITIES

The skate and active wheeled sports scene is highly activated and popular within the Perth Region and the greater WA context.

Figure 2 shows the existing mountain bike destinations in WA and in the vicinity of Narrogin. The closest is Dwellingup 150km to the north west.

There is currently a shortage of pump and jump track facilities in the Wheatbelt Region. There is demand for a facility in Narrogin, as indicated by the results of the community engagement undertaken for this feasibility study (refer to consultation section on page 12).

1. ABS (2019), 2016 Census data. https://quickstats.censusdata.abs.gov.au/census_services/getproduct/census/2016/quickstat/LGA56460?opendocument. Accessed 17 May 2019

2. DPLH (2019), WA Tomorrow population forecasts. https://www.dplh.wa.gov.au/information-and-services/land-supply-and-demography/western-australia-tomorrow-population-forecasts. Accessed 17 May 2019

FACILITY TYPES AND TRENDS

In order to assess the suitability and the appropriateness of a cycling facility within Narrogin, it is important that a sound understanding of the potential facilities is established. Within urban interface sites there are a range of facilities that can be developed including; BMX tracks, Pump Tracks, Jump Tracks, Skills Tracks and Safety Tracks. Where there is appropriate land available longer purpose built mountain bike trails may also be appropriate.

Pump Track

PUMP TRACKS

A pump track is a 1-3 metre wide track that can be used for bicycle, skateboard, in-line skates and scooter riders to practice skills on a series of features, such as berms and rollers placed in quick succession. Essentially they are scaled down BMX tracks which do not require pedaling. 'Pump' refers to the action made by riders pushing down with their arms and legs to manoeuvre the bike or board over features to maintain momentum without pedaling or pushing-off the ground. Typically, tracks can be ridden continuously, and different combinations of features can be linked to provide a varied challenge. Bike handling skills can be transferred to other mountain bike tracks. Well designed pump tracks cater for all abilities, with all features being roll-able for beginners, and allowing for progression to pumping, and even jumping for more advanced riders. Riding a pump track is easy and children are typically comfortable using them within 10-20 minutes.

A well designed pump track provides enough challenges to stay attractive for years, because the rollers and berms can be combined and transitioned in different directions, creating opportunity for skilled riders to do jumps and maneuvers. Pump tracks can be made from natural soil, hardened surfaces, wood, fibreglass, concrete or asphalt. Historically pump tracks were constructed from natural soil blends and required significant ongoing maintenance. More recently, world's best practice is tending toward lower maintenance surfacing techniques and materials, such as asphalt, which are inclusive for a larger user base of wheeled-sports including skateboarding, scooters, in-line skates and non-off road bikes.

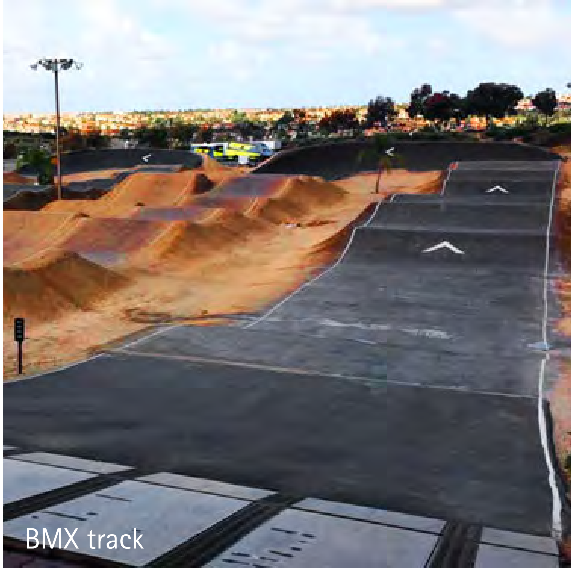
JUMP TRACKS

Jump tracks typically feature a series of jumps of various size and technicality in multiple lines. Provision of jump tracks is a vital inclusion allowing for progression for young people through to adults who seek an alternate and often more challenging experience than a pump track. Jumps are developed so that they allow for progression while always keeping safety in mind. Featuring all types of jumps, including table-tops, gaps, step-ups, step-downs and hips, with features linked so riders flow immediately from one to the next. Ideally, a rider will not have to brake between jumps. Well designed jump tracks offer a wide variety of challenges, from easy rollers to big jumps. A diversity of lines will allow riders to build their skills gradually and will create a park that is fun for all abilities. Typically, jump lines are arranged side-by-side in increasing difficulty, all starting at a common roll-in hill and traveling in the same direction. Jump tracks are primarily constructed of soil, however increasingly jump take offs and entire jump lines are being made from hardened surfaces, such as wood, concrete and asphalt. This significantly reduces ongoing maintenance and improves rideability.

BMX TRACKS

BMX tracks typically consist of a single lap track usually between 300-400m, constructed from compacted dirt or asphalt, with a start ramp and features such as tabletops, gap jumps and rhythm sections. BMX racing rewards strength, quickness, and bike handling. BMX tracks are typically used in a structured and organised setting rather than unstructured play.

Jump lines



BMX track

SKILLS TRACKS

Skills tracks feature man-made technical trail features that test the skills of a rider and allow them to try features that they may encounter on trails in the region. Typical features may include log rollovers, log rides, balance planks, rock drops and other technical features. They can also incorporate street features such as rails and wall rides, or freeride stunts like ladder bridges, skinnys, teeters and drops. Importantly all features are built with progression allowing users to start small and build their confidence up to larger features. Successfully executed skills park areas feature a diverse range of materials and can look like well landscaped areas or 'nature play' areas with natural features such as timber, logs and rocks.


Skills feautures

SAFETY TRACK

Road and Cycle Safety Tracks makes learning road rules fun for young people on bikes and scooters. A Safety Track features a miniature road network giving real-life experiences while learning essential safety skills. Safety Tracks are designed to enable; reading traffic signals, crossing railways and school crossings, negotiating roundabouts and gutters, recognising traffic signs and line marking, and cycling on roads or footpaths. Safety tracks are typically constructed using materials and features as they would be encountered in the real world including asphalt and concrete combined with various line marking and road safety signage. To improve the enjoyment of these tracks, features like fuel stations and parking areas are included for diversity.

The Shire of Narrogin recently installed a small safety track at Ashworth Park which should prove popular with local kids.


Safety Track

BIKE PLAYGROUND

Bike playgrounds include features such as tunnels, ramps, walls, and balance planks and are designed to suit a more playful riding style, incorporating tricks and highly skilled riding. Typically bike playgrounds have a more urban character, with constructed elements rather than more natural features.


Bike Playground

CHALLENGE PARKS

Pump, jump, skills and safety tracks are often integrated into one, larger-scale, seamless facility under the banner of challenge parks. Challenge parks are larger scaled developments featuring multiple bike related facilities and are used to improve riding skills. Their combined facilities provide an excellent entry point into bike riding while offering technical riding features for more advanced riders all within one convenient and safe location.

Challenge parks are typically developed with soft landscaping, hardscaping and site improvements turning the area into an aesthetically pleasing community hub and making them suitable for urban interface developments. Due to their offerings, challenge parks also often act as a trailhead or hub for the area's greater trail networks. Urban interface challenge parks provide significant community benefit with extensive use from youth, but also recreation enthusiasts and, when of significant scale, tourists. Such facilities have proven extremely successful nationally and internationally.

MOUNTAIN BIKE TRAILS

Mountain bike trails are purpose built trails in varying terrain. The terrain available will typically dictate the style of trail built (Refer to Appendix A for full list of different trail types). The terrain in the Shire of Narrogin will suit cross country style trails. Cross country mountain biking utilises a broad variety of track types such as dirt roads, dedicated paths, single tracks and short or long (anywhere from 1 km to hundreds of km's) circuits. Usually, this type of track involves climbing and descending, and depending on the location can cover various degrees of steepness and includes a wide variety of terrain. Cross country riding is one of the most popular and caters to both recreational and competitive riders.

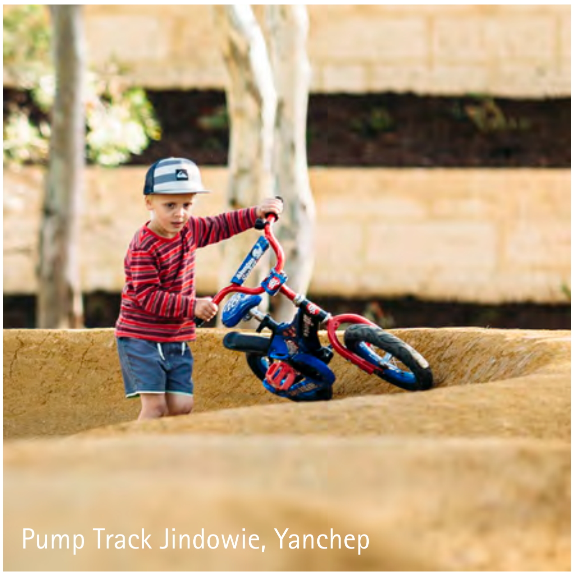
Challenge Park

Mountain Bike Trail

BENEFITS OF CYCLING FACILITIES

Due to their ability to cater for people of all ages and families, the demand for pump tracks and challenge parks is quickly growing (refer to Participation and Consultation sections of this report for participation statistics). Challenge parks and mountain bike trails offer a range of benefits. These are set out below:

- Challenge parks cater for the growing trend in cycling as a recreation activity and provide a safe and fun environment for young people to learn bike handling skills. Local mountain bike networks often connect to pump track facilities in parks and public open space where adults and children can ride in a safe environment;
- Provide a low cost recreation opportunity for under privileged community members;
- Attract visitors to the local area, particularly families looking for activities on school holidays;
- Promote physical activity improving health and wellbeing;
- Pump tracks can be built in small areas connecting with existing sporting precincts, parks, trails and even lakes, beaches and golf courses;
- If designed appropriately, pump tracks can cater for a range of users, such as scooters and skateboards but only if surfaced with concrete or asphalt;
- Pump tracks can create passive surveillance through use by community members in otherwise quiet or unused areas;
- Pump tracks can be ridden by people of all ages, from toddlers on pedalless balance-bikes, to teenagers, through to over-55s and older people; and
- Mountain bike trails with a suitable range of classification can be ridden by people of all ages and abilities.



Pump Track Jindowie, Yanchep

PARTICIPATION

Wheeled sports have recently been shown to be growing in popularity over organised sports across Australia. Research undertaken by the ABS into Children's Participation in Sport and Physical Recreation found that participation rates for physical recreation activities such as skateboarding, bike riding and roller blading were much higher than organised sports (Refer to Table 1). The research also indicated increasing participation rates for both males and females (Refer to Table 2). Note data relating to skateboarding and roller blading in the years 2009 and 2012 also incorporates scooter riding. More recent data is yet to be released however in the 6 years since this study anecdotally the popularity of wheeled sports has continued to grow.

Table 1. Comparison of organised sport vs wheeled sports 2012.[3]

Males	No ('000)	Participation
Soccer	309.7	21.7
Bike riding	998.8	69.9
Skateboarding or roller blading	857.8	60.0
Females	**No ('000)**	**Participation**
Dancing	367.4	27.1
Bike riding	770.6	56.8
Skateboarding or roller blading	640.0	47.2

Table 2. Growth in wheeled sports participation rates across Australia 2009-2012.[3]

Males	No ('000)		Participation	
	2009	2012	2009	2012
Bike riding	992.5	998.8	66.1	69.9
Skateboarding or roller blading	780.4	857.8	55.9	60.0
Females	**No ('000)**		**Participation**	
	2009	2012	2009	2012
Bike riding	721.1	770.6	54.4	56.8
Skateboarding or roller blading	562.2	640.0	42.4	47.2

Participation in BMX racing has increased dramatically since the discipline made its Olympic debut at the 2008 Beijing Games and Australia is now the second largest BMX nation in the world[4]. Membership of BMX Sports Western Australia has more than doubled since 2005 (1,156 members in 2005 2,810 members in 2017)[4]. BMX club membership in Western Australia has a young demographic, with 72% of riders under 17 [5]. BMX and pump track facilities are widely recognised as a primary gateway into cycling (in particular mountain biking) for young people, with participation building skills, physical attributes and tactical knowledge transferable to other cycling disciplines.

Mountain biking in Western Australia is growing in popularity. The Western Australian Mountain Bike Strategy identified young people as being underrepresented in mountain bike particpation[6]. Increasing availability and accessibility of different styles of trail offering different levels of technical difficulty is one of the recommendations aimed at reducing barriers to participation[6].

Anecdotal evidence from recently opened facilities around Perth indicates there is a need locally for more purpose designed facilities. Kingsley Pump and Jump Park in City of Joondalup opened in 2017 and includes a pump track, jump track, and safety track. This facility consistenly draws crowds especially on weekends, with people traveling large distances to visit the facility. Dwellingup recently opened a pump track and skate facility, located in the town, adjacent to the existing playground and oval. Locals are enjoying the facility during the week and large crowds are visiting on weekends and during holiday periods. This pump track is the largest in WA currently (approx 800sqm) and features beginner, intermediate and advanced line options.

3. ABS (2012), Children's Participation in Cultural and Leisure Activities, Australia, 2012, code 4901.0.
4. Western Australia Strategic Cycling Facilities Review (2017)
5. BMX Sports Western Australia. (2017). 2016-2017 Annual Report.
6. Western Australian Mountain Bike Strategy 2015 - 2010 Unlocking the potential.

CONSULTATION

As part of determining the feasibility of mountain biking facilities in Narrogin, comprehensive community and stakeholder engagement was carried out in order to gauge community support for the proposal and to:

- Understand the demand for pump tracks, mountain bike trails and other cycle facilities;
- Understand the values and objectives of land managers, agencies, industry organisations, community groups and surrounding neighbours;
- Understand the key issues impacting land managers, community groups and general trail users; and
- Identify potential opportunities for future development.

STAKEHOLDER ENGAGEMENT

As part of the process of collecting information, assessing ideas, issues and requirements, Common Ground met with the Shire of Narrogin's CEO, Manager Community Leisure and Culture, Building Surveyor and Shire Rangers. The key points of discussion included:

- Outlining the different types of mountain bike facilities and their suitability for Narrogin;
- The economic potential of these facilities for the town of Narrogin, and the need for facilities to allow for event opportunities;
- Identification of potential sites for a pump track and mountain bike trails;
- Current known proposals for facilities in the vicinity of the Shire such as Dryandra National Park to the North West of town; and
- Management and maintenance considerations.

Discussions were also held with key government agency's including DLGSCI and DBCA, who indicated support for development of mountain bike facilities in appropriate locations. While there is no formal mountain bike club in Narrogin currently, there are a few keen individuals pursuing the development of the sport locally. Valuable discussions were held with each of these individuals. Discussion focused on creation, use and management of existing trails, potential locations for a network of trails and desires of the local riders in terms of style of trail.

COMMUNITY ENGAGEMENT

A short online survey was made available for a period of two weeks and promoted on the Shire's Facebook page and through local and broader community email networks, including mountain bike clubs. The intent of the survey was to gain an understanding of:

- The demand for trails within the study area and surrounds;
- Distance users would be prepared to travel to use a facility;
- Preferred trail type;
- Preferred style and difficulty of trail;
- Demographics of participants; and
- Travel habits/ participant experiences.

Complementing the survey, locals were given opportunity to meet with Common Ground staff to engage in discussions around ideas and concerns. Common Ground were available at the Narrogin Coles from 3pm-6pm on the 17 May 2019.

A vast majority of respondent's were in support of both a pump track facility and purpose built mountain bike trails (refer to Figure 3). Of those respondents who identified as not local a network of trails 10-20km in length would be enough to entice them to Narrogin and over 20km would prompt return visits. Respondent's rider ability was spread from beginner to advanced indicating a facility and trails which cater for beginners and for rider progression is needed. A majority of respondents were in the age group 35-44 however 52% of respondents in this age bracket indicated they ride with their children, suggesting a higher proportion of youth interest than the age of survey respondents would indicate. A vast majority of general comments received through the survey were positive and in favour of mountain bike facilities in Narrogin (refer to Appendix C).

Stakeholder and community engagement suggests that the local and broader community would use a pump track and mountain bike trails in the Shire. Establishment of a facility should also consider design for beginners ensuring potential for growth in participation and maximising of the benefits of cycling within the community.

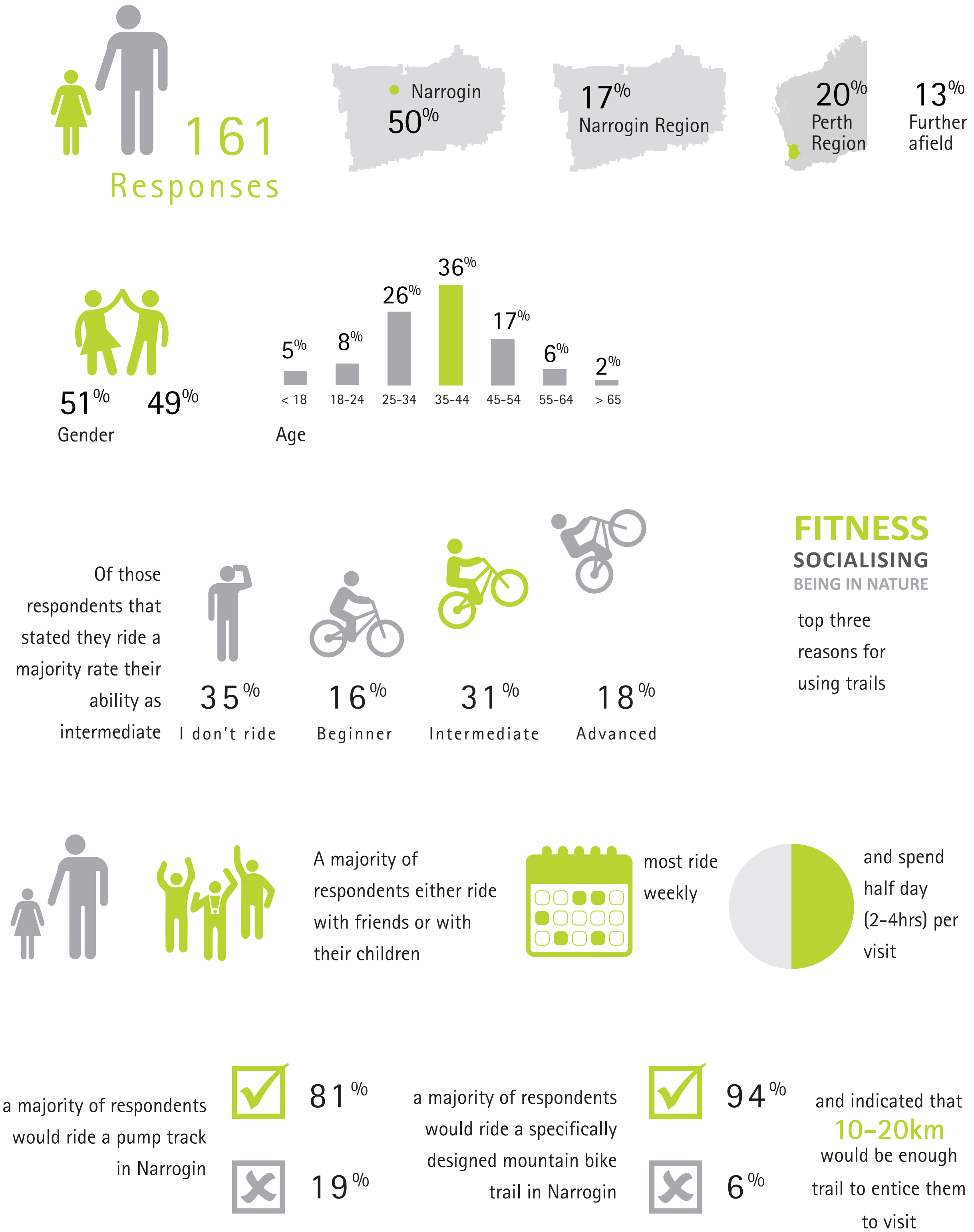


Figure 3. Snapshot of results from the community survey conducted by Common Ground in May 2019.

SITE ASSESSMENT

While there is potential for significant community and social benefit through the development of mountain bike facilities, there are also risks associated with inappropriate development. The cornerstone of successful development is appropriate site selection. The following characteristics must be considered when identifying and assessing a site:

- Proximity to supporting recreation activities;
- Accessibility for users;
- Connectivity to related activities;
- Terrain and geology of site;
- Hydrology / drainage;
- Tenure and deliverability;
- Competing site uses;
- Impact on surrounding land use;
- Scale of site; and
- Flora, fauna, cultural and hygiene constraints.

In order to establish if Narrogin has an appropriate location for a challenge park and a network of mountain bike trails an assessment of potential sites was undertaken. Sites were identified through stakeholder consultation and desktop analysis. A range of sites were immediately ruled out due to having significant existing development and established use. An on ground review and desktop assessment of the identified sites was undertaken using a broad set of criteria including:

- Tenure - appropriate land manager;
- Location - proximity to existing recreation areas;
- Scale - physical and usable size of site;
- Strengths - positive attributes of the site; and
- Weaknesses - negative attributes of the site.

Refer to Figures 4 and 5 and Tables 3 and 4 for site assessment details.

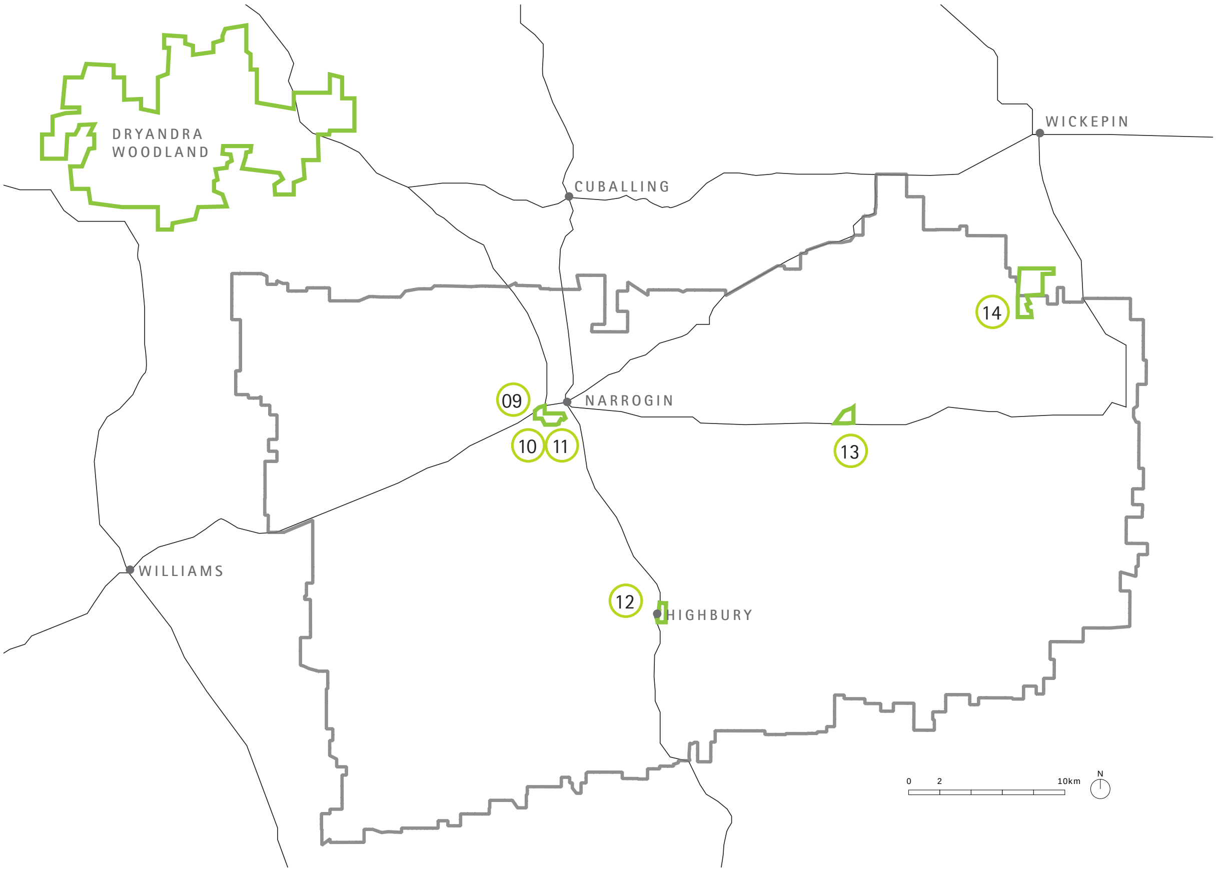


Figure 4. Sites assessed for a mountain bike trail network. Dryandra Woodland wasn't assessed but is identified and located as it is a site with proposed mountain bike trails.

Figure 5. Sites assessed for a challenge park and mountain bike trail network

CHALLENGE PARK SITES

Table 3. Challenge park site assessment

ID	LOCATION	TENURE	SCALE (Ha)	USE/ZONING	STRENGTHS	WEAKNESSES
01	Pitt St	Shire Reserve	0.6622	Recreation	Connectivity to future related trails, appropriate terrain, tenure and deliverability, no competing site uses, scale of site.	Potential impacts on surrounding residential areas, accessibility for users.
02	Archibald Park	Shire Reserve	4.8241	Recreation	Connectivity to future related trails, tenure and deliverability, no competing site uses, scale of site.	Accessibility for users, terrain requires significant work to make suitable.
03	Former Railway Tennis Club (southern end of Gnarojin Park)	Shire Reserve	1.7301	Community and Recreation	Proximity to supporting recreation activities, accessibility for users, connectivity to future related trails, appropriate terrain, tenure and deliverability, no competing site uses, minimal impact on surrounding land use, scale of site.	Requires drainage upgrade.
04	Adjacent skate park (within Gnarojin Park)	Shire Reserve	0.4084	Community and Recreation	Proximity to supporting recreation activities, accessibility for users, appropriate terrain, tenure and deliverability, no competing site uses, minimal impact on surrounding land use, scale of site.	Distance from future related trails.
05	BMX/Old Golf course	Crown Reserve	1.4678	Recreation	Proximity to related recreation activities, appropriate terrain, tenure and deliverability, no competing site uses, minimal impact on surrounding land use, scale of site.	Distance from future related trails, accessibility for users.
06	Garfield St	Shire Reserve	1.0812	Recreation	Appropriate terrain, tenure and deliverability, no competing site uses, scale of site.	Potential impacts on surrounding residential areas, distance from future related trails, accessibility for users.
07	Little athletics	Shire Reserve	0.6063	Recreation	Appropriate terrain, tenure and deliverability, no competing site uses, scale of site.	Potential impacts on surrounding residential areas, distance from future related trails, accessibility for users.
08	Northwood St	Shire Reserve	1.2254	Recreation	Appropriate terrain, tenure and deliverability, no competing site uses, scale of site.	Potential impacts on surrounding residential areas, distance from future related trails, accessibility for users.

Of the sites identified and assessed within Narrogin, Common Ground recommends that site 04 adjacent to the existing skate park is the most appropriate for development of a challenge park. Features which make this site desirable include;

- Potential central trail head for future trail networks;
- Sufficient scale to host full challenge park;
- Improvement of disturbed and minimally managed site;
- Enhanced community based entry statement for township;
- Accessibility from town centre;
- Proximity to existing skate park precinct;
- Appropriate terrain and geology;
- Existing and proposed hydrology / drainage solutions;
- Site under management of Shire;
- No competing site uses and complimentary neigbouring use in the skate park;
- Minimal impact on surrounding land use;
- Existing mature trees on site for shade; and
- Existing support infrastructure including Changing Places accessible toilet facility.

The proposed site is a unique opportunity to develop a leading bike facility within the urban context of Narrogin. The ideally located site offers current and future potential for development of an outstanding facility catering for diverse user groups, promoting progression and allowing for entry into mountain biking as a recreation and sport. This facility has the potential to be one of the benchmark community mountain bike facilities for Australia and has the potential to showcase Narrogin's unique characteristics.

While the feasibility study was asked to investigate a pump track only there is potential for the site to also host other complimentary cycling facilities such as a bike playground and beginner/intermediate jump lines. A more advanced jump facility would be best placed at Site 02 Archibald Park with the possibility of a community managed facility should there be sufficient interest from riders (refer to City Park case study, pg 29). Archibald Park is more suited to this type of facility due to existing disturbance and scale of site.

The Gnarojin Park Masterplan does not include a pump track, however the Shire agrees the Masterplan's intent was to identify areas within the Park to activate. There is sufficient space adjacent the skate park for a pump track facility (and a bike playground and beginner intermediate jump lines). Placement of a pump track here fits with the intent of the Masterplan to place recreation/play areas on the ends of the north-south axis of the Park. The Masterplan proposal for native plantings and a social/events space in this vicinity, wouldn't be impacted (refer to Figure 7).

Figure 6. Recommended site for pump track, bike playground and beginner/intermediate jump lines.

Figure 7. Recommended location for pump track, bike playground and beginner/intermediate jump lines in context of the Gnarojin Park Masterplan.

Figure 8. Gnarojin Park - Recommended approximate location for pump track, bike playground and beginner/intermediate jump lines.


Pump Track, Dwellingup, Western Australia


Berm features


Pump Track, Dwellingup, Western Australia


Roller features


Jumps


Pump Track, Waller Park, Queensland


Bike Playground

Figure 9. Example facility and feature images.

MOUNTAIN BIKE TRAIL NETWORK SITES

Table 4. Mountain bike trail site asssessment

ID	LOCATION	TENURE	SCALE (Ha)	USE/ZONING	STRENGTHS	WEAKNESSES
09	Foxes Lair Reserve	Shire Reserve	64.432	Recreation	Existing network of community built trails, scale of site, appropriate terrain and geology, proximity to town.	Significant Flora and Fauna values
10	Commonage	Shire Reserve	53	Recreation	Existing network of community built trails, scale of site, appropriate terrain and geology, proximity to town.	Significant Flora and Fauna values
11	Railway Dam	Shire Reserve	16	Recreation	Existing network of community built trails, appropriate terrain and geology, proximity to town.	Areas of disturbed land not suitable for trails. (note these disturbed areas are suitable for advanced jump lines)
12	Highbury Nature Reserve	Crown Land	51	Nature Reserve	Proximity to services in Highbury, scale of site.	Nature Reserve precludes all recreation activity apart from walking. Distance from large population centre.
13	Yilliminning Rock	Crown Land	80	Recreation and Open Space	Scenic landscape.	Significant Flora and Fauna values, scale of available space for trails
14	Bird Whistle Nature Reserve	Crown Land	1031	Public Purpose / Nature Reserve	Appropriate terrain, no competing site uses, scale of site.	Significant Flora and Fauna values, distance from population centre. Nature Reserve precludes all recreation activity apart from walking.

Of the sites identified and assessed within the Shire, Common Ground recommends that Foxes Lair Reserve, the Commonage and Railway Dam are the most appropriate for development of mountain bike trails. Features which make these sites desirable include;

- Sufficient scale for up to 20km of trail;
- Appropriate terrain and geology;
- Accessibility from Narrogin town site;
- Site under management of Shire;
- Complimentary site uses; and
- Minimal impact on surrounding land use

Yilliminning Rock was ruled out due to the scale of the site and natural values. Other reserves within the Shire of Narrogin including Birdwhistle Nature Reserve and Highbury Nature Reserve have been ruled out based on land tenure. These reserves are classed as Nature Reserves with the primary purpose under the Conservation and Land Management Act 1984 for the conservation of flora and fauna (Section 6 (5)). The only conditionally permittable recreation activity within gazetted nature reserves is passive bushwalking activities on trails specifically developed for the interpretation and appreciation of flora and fauna.

It should be noted that the 2011 Dryandra Woodland management plan[6] proposes development of mountain bike trails in the western region of the park. While development of these trails is not imminent, cyclists already use the fire roads and management roads and Narrogin is well placed to leverage tourism/ economic benefits from this destination. Development of mountain bike trails in Foxes Lair, Commonage and Railway Dam sites should complement the experience developed in Dryandra Woodland and promotion and marketing should consider linking the two experiences.

6. Department of Environment and Conservation (2011) Dryandra Woodland Management Plan No. 70.

There is an existing network of community built mountain bike trails within the Foxes Lair, the Commonage and Railway Dam sites which have informally developed over several years. Any proposed development of mountain bike trails on these sites should involve an audit of these trails to assess their long-term sustainability and suitability for inclusion in a coherent network of trails which would contain a range of trail classification. The scale of these sites could potentially and comfortably accommodate up to 20km of purpose built mountain bike single track.

Trail development should follow best practice development procedures as outlined in the Western Australian Mountain Bike Management Guidelines. Common Ground recommends that mountain bike trails be developed in stages as outlined below.

STAGE 1	**Site Assessment** For Foxes Lair, Commonage and Railway dam sites Including detailed trail audits, Flora and Fauna study, Aboriginal Cultural Heritage study, and Phytorphora hygiene study
STAGE 2	**Concept Development** For Foxes Lair, Commonage and Railway dam sites
STAGE 3	**Detailed Design and Construction** For trails within Commonage and Railway Dam sites
STAGE 4	**Detailed Design and Construction** For trails within Foxes Lair

The Foxes Lair, Commonage and Railway Dam sites are popular local reserves which also cater for bushwalking, trail running, picnics and organised events such as orienteering. Consideration of other park uses is essential in development of mountain bike trails. In cases where the risk of user conflict is low and trails are low speed for cyclists, consideration can be given to dual use trails. However it is recommended that where possible walk and mountain bike trails be single use and specifically designed for each user group.

The recently completed Shire of Narrogin Walk Trails Master Plan recommended formalising existing walk trails within Foxes Lair and the Railway Dam Reserve with general trail maintenance and installation of standardised signage and interpretation along each route. These routes should be taken into account during concept development for mountain bike trails and maintained as walk only trails.

Given the significant flora and fauna values in Foxes Lair and the network of existing walk trails it is recommended that the bulk of mountain bike trails be focussed within the Commonage. The balance of walk and mountain bike trails should be carefully considered in the concept development stage.

Sustainable trails meet user's needs, reduce environmental impact and require less maintenance. The way to achieve this is to develop the right trail, in the right area, the right way and for the right reasons. Following best practice development procedures as outlined in the Western Australian Mountain Bike Management Guidelines will ensure that mountain bike trails developed in Foxes Lair, the Commonage and Railway Dam are sustainable from an environmental and user perspective.

Department of Water managed land to the south west of Foxes Lair has potential to host future expansion of mountain bike trails, however at this stage restrictions on recreation activity will limit development of trails.

TRAIL DEVELOPMENT

A staged planning and development process is highly recommended to achieve a successful pump track and mountain bike trail facility. The development process is similar to most construction projects with planning, design and construction stages. The full recommended development process is outlined in the Western Australian Mountain Bike Management Guidelines. The key stages are briefly discussed below.

PLANNING

Determining the framework for a project is vital to its ongoing success. The framework stage uses stakeholder consultation to document the project brief, scope, scale and target user groups, stages of development, funding sources, management and overall objectives. The resulting project framework is used as a overall project brief to guide future stages.

CONCEPT DESIGN

While the project framework informs the concept design process, it is also important to achieve community buy in at this early stage. Typically, a community design workshop is undertaken to ascertain the design aspirations of the end users, looking into what features and characteristics are desired. This workshop should be led by an experienced facilitator and professional designer. The concept design will consider access, site topography, drainage, constraints and other important elements. Recommendations on facility inclusions and surface materials are typically made at this stage. The final concept provides a report and layout of the track showing the design intent and opinion of probable cost. While detailed feature surveys are not required at this stage, they do assist the process. The documentation and reports created in the concept design stage should be sufficiently detailed to assist funding applications.

FUNDING

With the concept design completed and opinion of probable costs established there is typically sufficient documentation and project understanding to seek external funding or undertake fundraising.

DETAILED DESIGN

The detailed design stage documents all construction requirements in detailed drawings and written specification. Detailed designs can include a bill of quantities establishing the overall material requirements. In addition to documenting the facility earthworks and track finishing, it is important that full soft and hard landscaping design is undertaken at this stage. The final detailed design documentation will enable successful construction pricing and tendering.

CONSTRUCTION

Construction of pump tracks generally involves the use of building machinery such as excavators, skid steers and roller compactors. While some earth moving work can be performed by general civil contractors or Shire staff, specialised building skills and shaping techniques are essential to achieve the flow, pump and jump actions that riders are seeking. Community involvement and creating a sense of ownership of pump tracks is also important, which in the long term can lead to assisted management. Working with community groups to involve volunteers in the build process, ensuring a safe and professional work environment is one way of achieving sense of ownership.

MANAGEMENT

Ongoing management is vital to maintaining user safety and user experience. Management and maintenance requirements can vary significantly depending on the materials and finishes used to construct the facility.

DELIVERY

There are number of delivery methods which can be considered for the development of the trails. The three primary delivery methods are; professional, professional with volunteer assistance and volunteer lead. Delivery methods are often determined by location of the development and the quality of facility required. Facilities developed in urban and urban fringe are typically lead or undertaken by professional designers and contractors. Developments located in the natural landscape have a higher potential for volunteer development. The following outlines the benefits and constraints with each of the delivery methods.

PROFESSIONAL

Professional design, by industry specific designers, typically yields high quality and accurate documentation enabling competitive and accurate pricing. Professional design can be costly but typically ensures successful and highly desirable facilities. Typically professional designers will host workshops to foster community participation and ownership. Professional construction, by industry specific contractors, ensures high quality with a high level of accountability. Professional construction is most appropriate when the project incorporate hardened surfaces and landscaping requirements. It does however have higher capital costs and can lead to reduced ownership if not successfully delivered. Development progress is typically fast.

PROFESSIONAL WITH VOLUNTEER ASSISTANCE

Community lead design with professional documentation can yield high quality and accurate documentation and community ownership. It remains costly and can have compromised design outcomes if not successfully managed. Professionally lead construction, by industry specific contractors, with volunteer assistance can yield high quality but with a reduced level of accountability. Volunteer assisted construction is most appropriate when the project incorporates a combination of natural and hardened surfaces. Volunteer assisted projects can be difficult to price and unless volunteer involvement is significant, it can increase the cost of development through increased management requirements.

VOLUNTEER

Community lead design with minimal input from professionals can be low cost but can often lead to lower quality documentation and potentially less useable facilities. Volunteer lead construction is most appropriate for natural surface developments in urban fringe and natural landscape settings. Accountability of the final outcome is significantly reduced and development progress is typically slow. Volunteer lead construction can lead to significant community ownership, if the final product is desirable.

COMMUNITY CONTRIBUTION

In addition to volunteer involvement, there are a number of additional areas where the Narrogin community can contribute significantly to the facility development.

Due to the prominent location of the recommended sites, and considering the potential scale, professional design and construction with community input and contribution would likely yield the best outcome for the overall development. As identified should there be sufficient community interest in ongoing management Archibald Park would be ideally suited to development of a set of community designed, built and managed dirt jumps.

RISK MANAGEMENT

The risks to the Shire of Narrogin in developing mountain bike facilities are mainly connected to the use of the track, rather than the planning, design and construction phase. Using a contractor with experience in design and building similar tracks removes much of the risk. Usage risks include the site being used for anti-social behaviours such as drinking; track deterioration; and physical injury to users. Anti-social behaviours can be discouraged through surveillance of the site, by other users, CCTV, or regular patrols. The risk of track deterioration can be managed by appropriate design and surfacing (asphalt for pump track) and installing sufficient drainage systems. Physical injury to users is a moderate risk which the Shire of Narrogin should be able to manage.

The Shire of Narrogin already has a BMX track and skate park operating within the shire and has public liability insurance commensurate with the risk, however riders use the tracks at their own risk and the Shire of Narrogin is able to mitigate some of the risk by ensuring the tracks are always in good repair and fit for use. In this sense an asphalt track which does not deteriorate quickly is safer than a non-surfaced track which quickly shows wear and is easily damaged by wet weather.

SUMMARY

Following stakeholder and community engagement and assessment of potential sites Common Ground Trails recommend that development of a pump track (or challenge park) facility and purpose designed mountain bike trails are feasible within Narrogin Shire. Cycling facilities have been proved to offer a multitude of social and economic benefits to communities and Narrogin is well placed to reap these benefits.

Of the sites assessed it is recommended that a pump track (or challenge park including a pump track, bike playground and beginner/intermediate jump lines) be developed adjacent to the existing skate park in Gnarojin Park. Opportunity to capitalise on existing support infrastructure such as shelter, toilets and access paths as well as proximity to town and complimentary neighbouring recreation uses make this site ideal for a challenge park.

Foxes Lair, the Commonage and Railway Dam are recommended as the most appropriate sites for development of purpose designed mountain bike trails. Proximity to town and scale of the sites together with existing use of the reserves by mountain bikers suggest formal development of mountain bike trails would provide a valuable recreation resource. The scale of the site could comfortably accommodate up to 20km of purpose built mountain bike single track. Proposed development of mountain bike trails in Dryandra Woodland to the north west of Narrogin will compliment development of trails closer to town and add to the appeal for riders visiting from outside the region.

In terms of next steps, should Council support development of a pump track (or challenge park) and mountain bike trails as per the development process outlined in the Western Australian Mountain Bike Management Guidelines, it is recommended that a concept plan for each site be developed. Common Ground strongly encourages the Shire of Narrogin to include the community in this process ensuring outcomes on the ground that are supported by and cater for the needs of the local community.

PRELIMINARY COSTINGS

CHALLENGE PARK

The following table provides the opinion of probable cost (OPC) for design and construction for each element in a challenge park. These costs are based on Common Ground Trails recent experience in designing and constructing challenge parks. Note staged development is possible.

ELEMENT	OPC DESIGN	OPC CONSTRUCTION	FUNDING SOURCE	OPC MAINTENANCE	NOTES
CONCEPT DEVELOPMENT	$30,000	N/A	External funding partnership/grant	N/A	Concept design for whole site, to determine final site layout
PUMP TRACK	$20,000	$200,000 (400sqm track)	External funding partnership/grant	$10,000/pa (recurrent internal budget)	Surrounding landscape design separate
JUMP TRACK	$15,000	$200,000	External funding partnership/grant	$10,000/pa (recurrent internal budget)	Beginner and intermediate lines set to fit comfortably within the site
SMALL BIKE PLAYGROUND	$5,000	$100,000	External funding partnership/grant	$5,000/pa (recurrent internal budget)	
TOTAL	$70,000	$500,000		$25,000/pa	

MOUNTAIN BIKE TRAILS

The following table provides an outline of the OPC for each stage of the trail development process for approximately 20km worth of specfically designed trail.

These costs are based on Common Ground Trails recent experience in designing and constructing mountain bike trails.

STAGE	ELEMENT	OPC	FUNDING SOURCE	NOTES
1	SITE ASSESSMENT	$30,000	External funding partnership/grant	Site assessment for all three sites (Foxes Lair, Commonage and Railway Dam) including undertaking Flora and Fauna studies, Aboriginal Cultural Heritage study and Phytophthora Hygiene study.
2	CONCEPT PLANNING	$20,000	External funding partnership/grant	Concept design for all three sites, to determine trail network style and extent, include a thorough audit of existing trails and considering other trail users.
	SUB TOTAL STAGE 1&2	$50,000		
3	CORRIDOR EVALUATION	$5,000	External funding partnership/grant	For up to 10km of trail within Commonage and Railway Dam sites
	DETAILED DESIGN	$30,000	External funding partnership/grant	
	CONSTRUCTION	$400,000	External funding partnership/grant	
	SUB TOTAL STAGE 3	$435,000		
4	CORRIDOR EVALUATION	$5,000	External funding partnership/grant	For up to 10km of trail within Foxes Lair
	DETAILED DESIGN	$30,000	External funding partnership/grant	
	CONSTRUCTION	$400,000	External funding partnership/grant	
	SUB TOTAL STAGE 4	$435,000		
	TOTAL (FOR ALL ALL 4 STAGES)	$920,000		

Note management/maintenance costs will be approximately $40,000 / pa for 20km worth of mountain bike trail.

Site assessment and concept planning should be undertaken for all three sites concurrently so that a vision and coherent layout is developed for the trail network. Given the current population size of Narrogin, staging corridor evaluation, detailed design and construction is recommended, starting with approximately 10km (distance to be determined in concept planning stage) in the Commonage and Railway Dam sites. Approximately 10km of trail will adequately service the current population and combined with a pump track in the townsite should be enough to entice visitors and build excitement for further trail development. This approach will also allow time for the local mountain bike community to develop to a point where a club could potentially be formed to oversee maintenance of the trails. Staged development will also allow for demonstration of the social benefits of mountain bike trails and the minimal environmental impact of sustainably built trails.

APPENDICES

APPENDIX A
Mountain Bike Trail Types

Trail type defines the style of trail and its typical attributes. Different trail types suit different styles of riding and typically each trail type will have a specific kind of mountain bike designed to suit. Different cohorts use different types of trails and all trail types can have varying classifications.

CROSS COUNTRY (XC)
Primarily singletrack orientated with a combination of climbing and descending trails and natural trail features of varying technicality. Cross Country trails appeal to the majority market and can cater for timed competitive events. Typically bikes are lightweight with shorter travel dual suspension or no rear suspension.

ALL MOUNTAIN (AM)
Similar to Cross Country and primarily singletrail orientated, with greater emphasis on technical descents, with nontechnical climbs. All mountain trails can cater for timed enduro competitive events. Bikes are typically light-medium weight with medium-travel dual suspension.

DOWNHILL (DH)
Purely descent only trails with emphasis on speed and technical challenge. These trails can cater for timed downhill competitive racing. Downhill trails appeal to the more experienced market and typically require uplift to the trailhead via chairlift or vehicle shuttle. Bikes are designed for descending and are typically long-travel dual suspension and built for strength over weight.

FREERIDE (FR)
Typically descent focused trails with emphasis solely on technical challenge. Freeride trails feature both built and natural terrain technical features with a focus on drops and jumps. Appeals to the more experienced market and caters for competitions judging manoeuvres and skills only. Bikes are typically medium to long-travel dual suspension and are built for strength.

PARK (PK)
Built feature environment with emphasis on manoeuvres, skills and progression. Appeals to wide market including youth and can cater for competitions judging aerial maneuvers. Can include jump and pump tracks and skills park. Typically dirt surfaced but can include hardened surfaces. Bikes are typically built for strength, with short travel suspension.

TOURING (TR)
Typically long distance riding on reasonably uniform surface conditions and lower grades. Touring trails are dual direction linear trails or long distance circuits with a focus on reaching a destination. Touring trails can include rail trails, access/ fire roads and singletrack. While there is a limited market for long distance mountain biking, touring trails can be ridden in sections making them accessible to all. If carrying panniers bikes are usually robust with limited suspension, however, for short sections or day trips most mountain bikes are suitable.

While diverse, each of the trail types meet a different market segment. It is important that the majority of trails cater for the existing and potential market majority.

APPENDIX B
Case Studies

KINGSLEY PUMP AND JUMP TRACK, PERTH

In 2017 the City of Joondalup opened a bike orientated park within the Shepherds Bush Reserve in the suburb of Kingsley. Located along Barridale Drive, and accessible via the Perth Bicycle Network, the facility is often accessed via bike. The previously dilapidated site is now extremely popular and well used by the community. The challenge park meets the needs of a diverse range of users from young children to the adults and is extremely popular with families. It caters for beginners through to advanced riders in a well thought out and integrated layout.

The Shepherds Bush Park has dedicated parking, playground, picnic and BBQ facilities and grassed area. Most importantly the overall development features three dedicated bike facilities. These are described below.

JUMP TRACK

The Shepherds Bush Reserve facility features two jump lines, rated intermediate and advanced. Each jump line begins on a large asphalt start ramp, features four step up table top jumps and a large return berm with hipped jump entry option. The jumps range from 1.2m to 2m high and are up to 4.5m long. To minimise maintenance each of the jumps features an asphalt lip combined with a clay landing which reduces risk of injury. The jump track integrates seamlessly with the pump track allowing experienced riders to transition between and providing a consistent finish. To reduce risk the intermediate and advanced jump lines are demarcated with blue and red painted lines.

PUMP TRACK

The reserve also features a highly used asphalt pump track. The pump track is designed to cater for a range of users and has easily rollable lines combined with larger optional transfer lines. The pump track is demarcated with green line work allowing parents to advise and monitor young riders. The asphalt surface was utilised to reduce ongoing maintenance. The pump track is utilised as part of the return track to the jump tracks allowing users to effortlessly pump their way back to the top of the start mound.

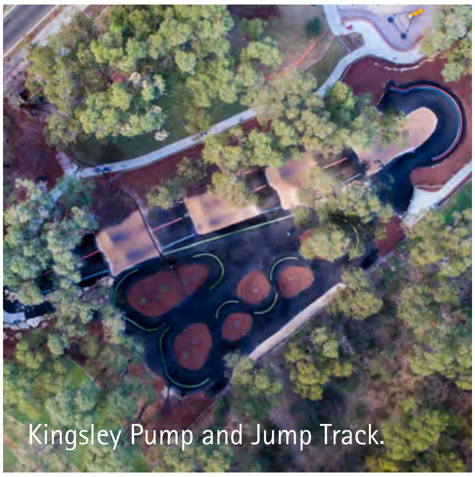
The jump track and pump track are surrounded by a low fence which manages risk of young children accidently wandering into a high speed area. The area is accessible through two gated entries at either end of the jump lines which also feature safety signs and bins.

SAFETY TRACK

Catering for young children, the Shepherds Bush Reserve facility also features a road safety track. The simple track design features an asphalt surface with signed intersections and roundabout as well as a parking areas and fuel station.

All of the facilities in the greater Shepherds Bush facility are designed to cater for cyclists but scooter and skateboarders frequent the area.

One of the primary reasons the facility is popular with families is the diversity of experiences combined with rest areas and sheltered spaces. The extremely popular facility has something for everyone.



Kingsley Pump and Jump Track.

CITY BIKE PARK, ADELAIDE

City Bike Park is located in Adelaide's CBD. Hand built and maintained by a dedicated crew of volunteers, the park is one of the best known dirt jump trail spots in Australia. This facility is a good example of how the riding community can be effectively engaged to activate and enhance public space.

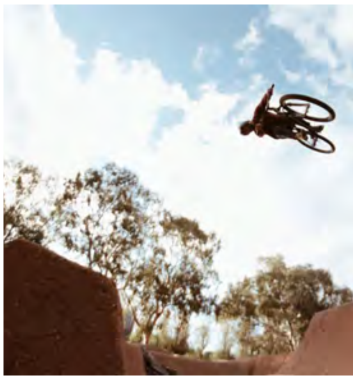
Originally built in 2004, the park has been through a number of phases of redesign, coming from a competition based facility to more of an all-inclusive recreation facility with jumps to suit beginners, intermediate and advanced riders. The park has been designed, built and managed by a dedicated group of volunteers, until 2017 when the Adelaide City Council raised some concerns regarding insurance. Negotiations resulted in the volunteer crew being retained and a third party trail building company engaged for safety assessment/auditing and an operational framework put in place. Adelaide City Council provide ongoing support in the form of tools and supplies.

Management of the jumps also involves watering before use, covering and chaining when not in use and restricting and monitoring use after rainfall events all tasks which are undertaken by volunteers.

The success of City Bike Park is primarily due to the enthusiasm, and dedication of a few individuals within the community and also the support from the City of Adelaide. For further information on the history of City Bike Park refer to www.citydirtcrew.com.

While the level of community interest in a cycle facility in Narrogin would suggest that a similar community led jumps line could be feasible, ongoing commitment to maintain is unknown.

City Bike Park.
Image source: www.citydirtcrew.com



APPENDIX C

General comments from community survey conducted by Common Ground Trails in May 2019.

It would be a great addition to our town
It's a brilliant idea! The mountain biking community is growing and it would be a tourist attraction.
It is great for tourism
Up until the last 5 years Narrogin Town Council have regularly maintained trails throughout Foxes Foxes Lair, Around the Railway dam and along the railway line which have been used for the last 35 years that I have been here, for all sorts of bike riding, pushing prams, children with scooters, mobility scooters, walking. I would love to see this made MULTI use, not just one group. Pretty much all towns except Narrogin seem to have well maintained trails usable by everyone. No reason not to incorporate mountain biking as well.
It would be fantastic for Narrogin to provide a nature base tourist attraction
Such a good idea! We're down in Tarwonga a couple of times a year and would be epic to have something active to do.
Request a tender from WA trail builders to obtain a cross section to determine a suitable builder. There are different materials for the finishing off of trails that are sustainable.
Be great to be able to stop in Narrogin on way to/from other locations like collie and dwellingup
Great for both locals and visitors to the town.
It's a worthwhile investment into a rural town
Confirming the health aspect and provision of an activity for young people.
This is a fantastic idea.
Needs to be interesting, cater for tourists not just locals, good length. Consider reserves such as Yilimmining/ Wikepin way
Kids need something
A great physical activity for every age group.
Great ideas! Keep it up.
"Preferably put the mountain bike trails in foxes lair, foxes lair would be a good spot for the trails because there is already some good trails in there and it would be for the trails to intertwine. me and my family love mountain biking in foxes lair, foxes lair is a really nice and relaxing place to be. with all the wildlife around you.
It would be ideal to build the pump track at the skatepark
please put the pump track near the skate park.
Pump track - location next to skate park would be ideal Mountain Bike Trails -Further development of trails in a GE vicinity of Foxes Lair would be great. More flow, develop some berms and obstacles. Well done.
It would have to be very high standard or unique trail to entice people out there
I have just recently been to the new pump and skate board track with my grandchildren it is very well supported and I feel would be very good for our town
We really need these in narrogin please!!!
10-20km would entice me to come to narrogin, >20km+ would entice me to come back again
There's already some good mtb trials in Narrogin so it wouldn't take much to make them next level
This a great thing for the town, it's youth but also all ages. And also enticing for others to come out and enjoy which will give NARROGIN a boost
Get them both because it would attract more people that enjoy mtb to the narrogin area
There is a BMX track I don't think it gets used much anymore. What about spending money to improve what we already have.
It can give more activity for patents with young kids and also can attract more people to town
I just want to shred!
A pump track would be an excellent investment for a range of age groups, who wish to utilise these facilities to enhance their skills. With the abundance of nature reserves, mountain bike trails would add to the development of areas such as Foxes Lair and Railway Dam. This can be another way for interconnection throughout the community with what Narrogin has to offer.

10.4.2 SHIRE OF NARROGIN HOUSING PROJECT BUSINESS CASE – MAJOR LAND TRANSACTION AND TRADING UNDERTAKING – CONSIDERATION FOR PUBLIC CONSULTATION

File Reference	4.2.2
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Nil
Previous Item Numbers	N/A
Date	14 July 2026
Author	Andrew Campbell – Chief Executive Officer
Authorising Officer	Andrew Campbell – Chief Executive Officer
Attachments	1. Shire of Narrogin Housing Project Business Case – Major Land Transaction and Trading Undertaking

Summary
Under the provisions of the *Local Government Act 1995*, the Shire of Narrogin's housing project is a Major Land Transaction and Trading Undertaking as per the statutory definition and as the project value exceeds the statutory threshold. As a result, a business case is required to be produced and advertised for a minimum six week public consultation period. The purpose of this item is for Council to consider the Shire of Narrogin Housing Project Business Case – Major Land Transaction and Trading Undertaking and if appropriate, adopt it for public consultation.

Background
The Wheatbelt region of Western Australia is on the cusp of significant economic growth, with major proposals being developed in agribusiness and renewable energy. However, a serious impediment to realising these opportunities is a significant housing shortage, which is constraining economic growth and negatively impacting local communities. Despite underlying demand, the rental and property markets within Wheatbelt townsites provide limited opportunities for accommodation, largely due to market failure leading to a history of underinvestment in new housing.

To address this critical issue, ten collaborating Local Governments in the Wheatbelt region – Dandaragan, Dumbleyung, Goomalling, Lake Grace, Moora, Narrogin, Toodyay, Victoria Plains, West Arthur and Williams – are proposing a project to undertake the development and servicing works required to unlock land for future housing construction. This project is a regional response to the market failure in housing. It aims to develop well located residential housing lots in each of the ten Local Governments, enabling them to fund the construction of much-needed affordable housing for essential workers, key workers, incentivising private investment and supporting local community needs.

A total of $32,758,522 in Commonwealth Government funding was awarded to the collaborating Local Governments including $5,165,000 to the Shire of Narrogin for headworks subject to delivering 25 houses over 31 lots within the grant timeframe. As part of the grant agreement, land must be available for an additional 15 houses in the future taken from the 31 serviced lot generation. The Shire of Narrogin commenced the housing project on Reserve land at 80 Williams Road, Narrogin at the Narrogin Caravan Park delivering 18 housing units on the 1 existing serviced lot in 2024/25 and 2025/26. Due to a combination of Reserve land tenure and project value the Narrogin Caravan Park project was delivered in isolation and was previously not considered to form part of a Major Land Transaction and/or Major Trading Undertaking.

Of the $5,165,000 in Commonwealth funding allocated to the Shire of Narrogin, $4,549,304 remains for use for headworks costs in land development for the Narrogin Housing Project. In addition to this the Shire of Narrogin has supported a loan facility of up to $7,500,000 to fund both the grant agreement requirements plus other housing opportunities for the Narrogin Housing Project. The remaining commitment to the delivery of 8 houses and completion of 30 serviced lots to meet the grant agreement requirements form part of this Major Land Transaction and Trading Undertaking Business Case in addition to an additional minimum of 16 opportunistic houses proposed by the Shire of Narrogin.

As part of this Major Land Transaction and Trading Undertaking, the Shire of Narrogin intends to:

- Create at least 24 new houses on freehold land in the Narrogin town site;
- Create 36 fully serviced freehold lots in the Narrogin town site;
- Consider the sale of either new housing and/or serviced lots to open market;
- Consider renting out new housing to essential workers, key workers and community; and
- Potentially retaining some housing for workforce requirements.

Consultation
The Shire of Narrogin Housing Project Business Case – Major Land Transaction and Trading Undertaking is produced in accordance with the *Local Government Act 1995* for the purposes of a statutory six week public consultation process.

Statutory Environment
Under s3.59 Commercial Enterprises by Local Government contained within the *Local Government Act 1995*, the Shire of Narrogin Housing Project is considered both a Major Land Transaction and a Major Trading Undertaken based on the value of the consideration. As a result, a Business Plan has been produced for the purposes of a six week public consultation period before it will be brought back to Council for final determination as to whether to proceed with the project.

Policy Implications
The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability & Climate Change Implications
- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic – The Shire of Narrogin Housing Project could bring sustained growth to the district by providing a significant number of permanent houses for key workers.
- Social – Supporting the community with additional housing will lead to greater social outcomes through housing availability as increased demand arises from economic development in the region.

Financial Implications
Financial implications are detailed in the Shire of Narrogin Housing Project Business Case – Major Land Transaction and Trading Undertaking.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Outcome:	1.1	Growth in revenue opportunities
Strategy:	1.1.1	Attract new industry, business, investment and encourage diversity whilst encouraging growth of local business

Shire of Narrogin Housing Action Plan 2026-2030

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Housing Project	Possible (3)	Moderate (3)	Medium (5-9)	Asset Sustainability	Accept Risk

Risk Matrix

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

The risk associated with this project can be mitigated with appropriate compliance, procurement and management controls including significant oversight of these matters. The Chief Executive Officer in conjunction with Council will provide the necessary oversight to ensure the project is delivered appropriately.

Comment/Conclusion

The purpose of this agenda item is for Council to consider whether to adopt the Shire of Narrogin Housing Project Business Case – Major Land Transaction and Trading Undertaking for the purpose of public consultation. Given the timeframes associated with the Shire of Narrogin Housing Project, including the grant funding deadline of 31 March 2027, it is strongly recommended that Council proceed with this matter immediately.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That Council adopt the Shire of Narrogin Housing Project Business Case – Major Land Transaction and Trading Undertaking as per the Tabled Document in accordance with the provisions of the *Local Government Act 1995.*

MAJOR LAND TRANSACTION AND TRADING UNDERTAKING BUSINESS PLAN

SHIRE OF NARROGIN HOUSING PROJECT

JULY 2026

1. EXECUTIVE SUMMARY

The Shire of Narrogin is proposing to potentially develop 36 serviced lots and 24 houses either for sale or housing rental purposes. The identified land under the current freehold ownership of the Shire of Narrogin in the Narrogin town site includes:

Address	Proposed Serviced Lots	Number of Houses
49 Clayton Road	4	4
95 Lock Street	2	2
31 Ensign Street	2	2
38 & 38A Furnival Street	4	0
20 Havelock Street	6	0
73 & 73A Northwood Street	2	0
29-31 Felspar Street	16	16
Total	**36**	**24**

The proposed project is considered a Major Land Transaction and Trading Undertaking in accordance with s.3.59 of the *Local Government Act 1995* and is subject to statutory processes including public consultation of this Business Plan.

2. BACKGROUND

The Wheatbelt region of Western Australia is on the cusp of significant economic growth, with major proposals being developed in agribusiness and renewable energy. However, a serious impediment to realising these opportunities is a significant housing shortage, which is constraining economic growth and negatively impacting local communities. Despite underlying demand, the rental and property markets within Wheatbelt townsites provide limited opportunities for accommodation, largely due to market failure leading to a history of underinvestment in new housing.

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- Consider renting out new housing to essential workers, key workers and community; and
- Potentially retaining some housing for workforce requirements.

3. STATUTORY FRAMEWORK

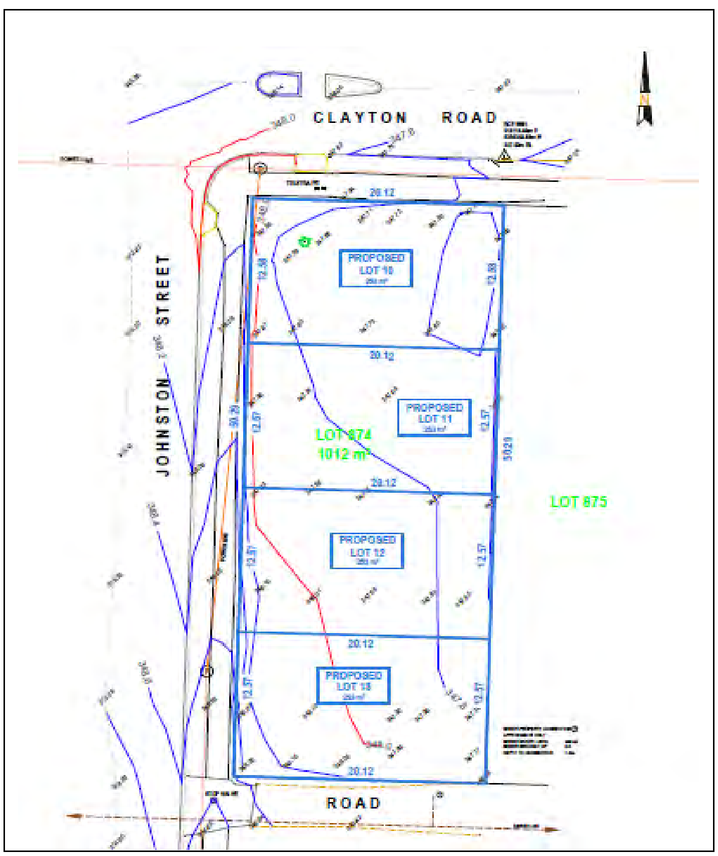
This plan is prepared in accordance with the:

- *Local Government Act 1995 – s.3.59; and*
- *Local Government (Functions and General) Regulations 1996 – r.8A.*

4. PROPOSAL DETAILS

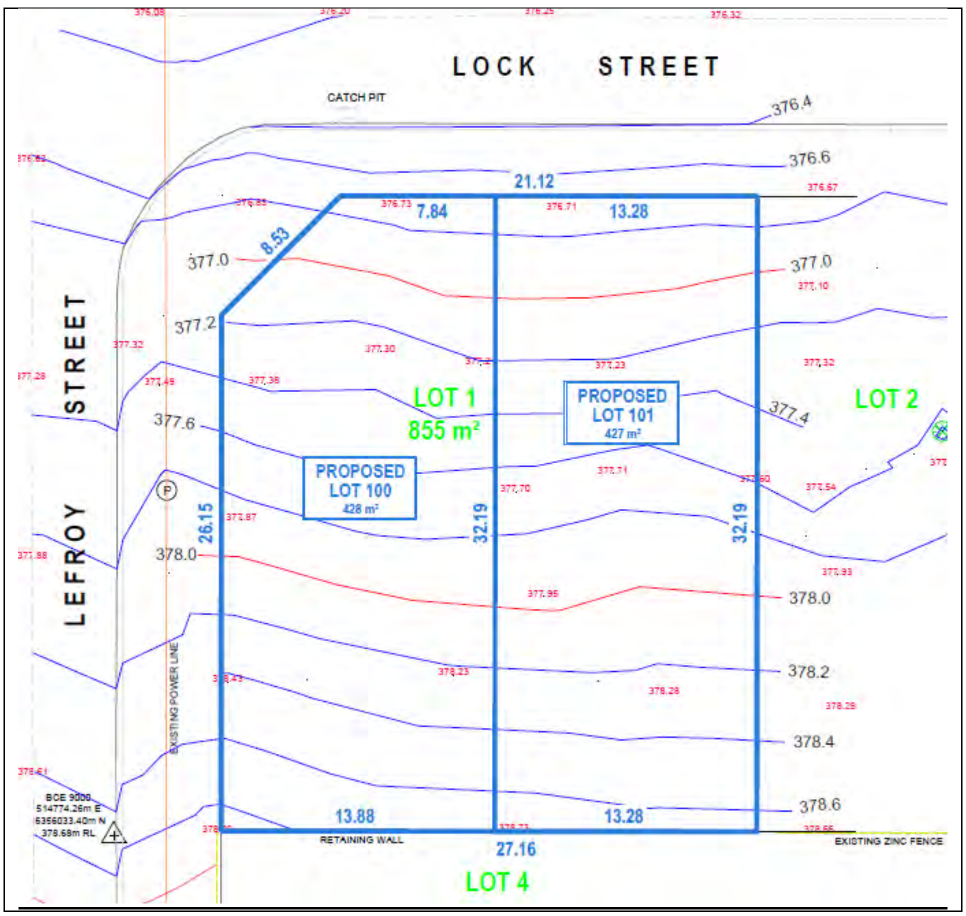
49 Clayton Road, Narrogin

Land tenure	Freehold
Current land size	1,012m²
Current land value at cost	$120,000
Current land density (proposed)	R40 (R40)
Number of serviced lots proposed	4
Average lot size (estimated)	253m²
Number of houses proposed	4
House construction type	Modular
House configuration	2Br / 2Bth
Estimated total lot development cost	$500,000
Estimated total housing construction cost	$1,000,000
Estimated total cost	$1,500,000
Estimated weekly rental amount (per house)	$500 per week
Estimated house sale amount (per house)	$400,000 - $450,000



95 Lock Street, Narrogin

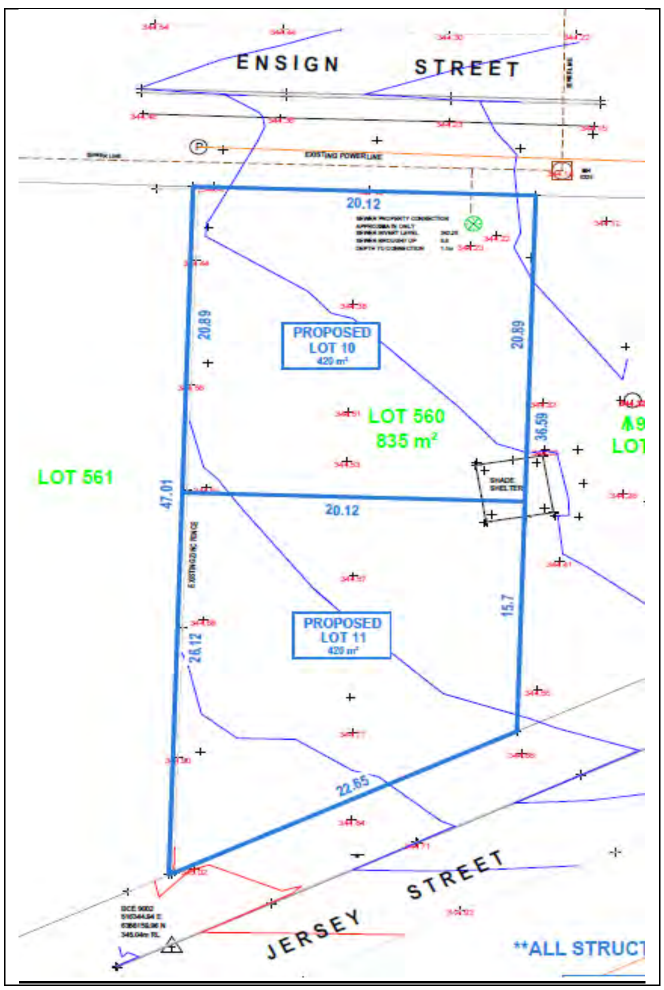
Land tenure	Freehold
Current land size	855m²
Current land value at cost	$29,500
Current land density (proposed)	R12.5 (R25)
Number of serviced lots proposed	2
Average lot size (estimated)	427.5 m²
Number of houses proposed	2
House construction type	Modular
House configuration	3Br / 2Bth
Estimated total lot development cost	$250,000
Estimated total housing construction cost	$710,000
Estimated total cost	$960,000
Estimated weekly rental amount (per house)	$600 per week
Estimated house sale amount (per house)	$500,000 to $550,000



Major Land Transaction and Trading Undertaking Business Plan
Shire of Narrogin Housing Project
Page **4** of **16**

31 Ensign Street, Narrogin

Land tenure	Freehold
Current land size	835m²
Current land value at cost	$16,500
Current land density (proposed)	R12.5 (R30)
Number of serviced lots proposed	2
Average lot size (estimated)	417.5m²
Number of houses proposed	2
House construction type	Modular
House configuration	3Br / 2Bth
Estimated total lot development cost	$250,000
Estimated total housing construction cost	$666,000
Estimated total cost	$916,000
Estimated weekly rental amount (per house)	$600 per week
Estimated house sale amount (per house)	$500,000 to $550,000



38 & 38A Furnival St, Narrogin

Land tenure	Freehold
Current land size	2,478m²
Current land value at cost	$185,000
Current land density (proposed)	R12.5 (R20)
Number of serviced lots proposed	4
Average lot size (estimated)	619.5m²
Number of houses proposed	0
House construction type	N/A
House configuration	N/A
Estimated total lot development cost	$500,000
Estimated total housing construction cost	N/A
Estimated total cost	$500,000
Estimated weekly rental amount (per house)	N/A
Estimated lot sale amount (per lot)	$130,000

20 Havelock St, Narrogin

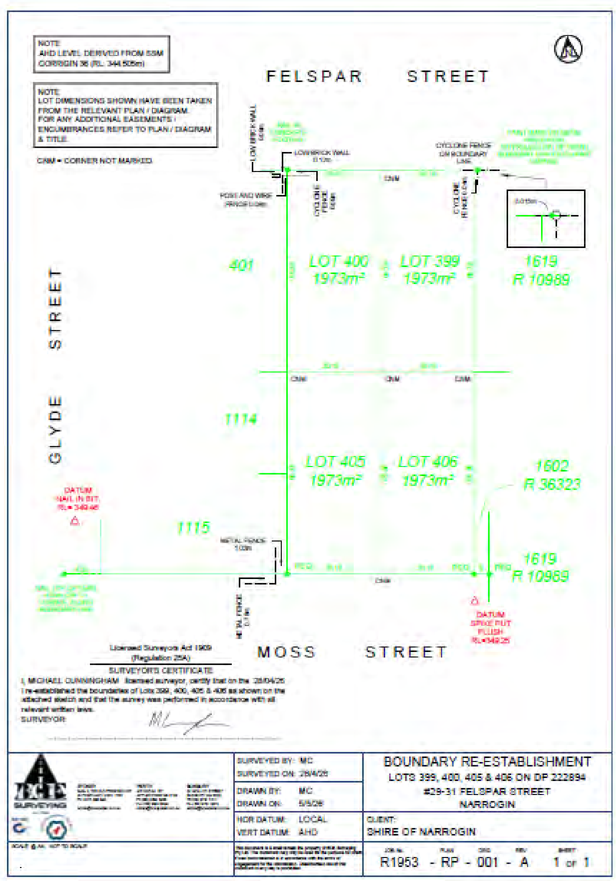
Land tenure	Freehold
Current land size	4,108m²
Current land value at cost	$12,000
Current land density (proposed)	N/A (R25)
Number of serviced lots proposed	6
Average lot size (estimated)	684.7m²
Number of houses proposed	0
House construction type	N/A
House configuration	N/A
Estimated total lot development cost	$750,000
Estimated total housing construction cost	N/A
Estimated total cost	$750,000
Estimated weekly rental amount (per house)	N/A
Estimated lot sale amount (per lot)	$130,000

73 & 73A Northwood Street, Narrogin

Land tenure	Freehold
Current land size	1,780m²
Current land value at cost	$25,046
Current land density (proposed)	R12.5 (R25)
Number of serviced lots proposed	2
Average lot size (estimated)	890m²
Number of houses proposed	0
House construction type	Modular
House configuration	3Br / 2Bth
Estimated total lot development cost	$250,000
Estimated total housing construction cost	N/A
Estimated total cost	$250,000
Estimated weekly rental amount (per house)	N/A
Estimated lot sale amount (per lot)	$130,000

29-31 Felspar Street, Narrogin

Land tenure	Freehold
Current land size	7,888m²
Current land value at cost	$90,000
Current land density (proposed)	R12.5 (R30)
Number of serviced lots proposed	16
Average lot size (estimated)	493m²
Number of houses proposed	16
House construction type	Modular
House configuration	3Br / 2Bth
Estimated total lot development cost	$2,000,000
Estimated total housing construction cost	$4,880,000
Estimated total cost	$6,880,000
Estimated weekly rental amount (per house)	$600 per week
Estimated house sale amount (per house)	$450,000 to $550,000



5. FINANCIAL CONSIDERATIONS

Projected Capital Expenditure

Address	**Land Development Cost $**	**Housing Cost $**	**Total Cost $**
49 Clayton Road	500,000	1,000,000	1,500,000
95 Lock Street	250,000	710,000	960,000
31 Ensign Street	250,000	666,000	916,000
38 & 38A Furnival Street	500,000	0	500,000
20 Havelock Street	750,000	0	750,000
73 & 73A Northwood Street	250,000	0	250,000
29-31 Felspar Street	2,000,000	4,880,000	6,880,000
Contingency	49,304	244,000	293,304
TOTAL	**$4,549,304**	**$7,500,000**	**$12,049,304**

Projected Capital Income

Address	**Grant Funded Land Development $**	**Shire Loan Funded Housing Cost $**	**Total Cost $**
49 Clayton Road	(500,000)	(1,000,000)	(1,500,000)
95 Lock Street	(250,000)	(710,000)	(960,000)
31 Ensign Street	(250,000)	(666,000)	(916,000)
38 & 38A Furnival Street	(500,000)	0	(500,000)
20 Havelock Street	(750,000)	0	(750,000)
73 & 73A Northwood Street	(250,000)	0	(250,000)
29-31 Felspar Street	(2,000,000)	(4,880,000)	(6,880,000)
Contingency	(49,304)	(244,000)	(293,304)
TOTAL	**($4,549,304)**	**($7,500,000)**	**($12,049,304)**

Projected Rental Income vs Capital Expenditure Holding Costs / Other Costs

Address	Number of rental houses	Loan costs per annum*	Services fees / Insurance costs / Management Fees	Maintenance @ 1% p.a. **	Rental Income per annum***	Total Cost / (Profit)
49 Clayton Road	4	$53,425	$12,000	$10,000	($93,600)	($18,175)
95 Lock Street	2	$37,931	$6,000	$7,100	($56,160)	($5,129)
31 Ensign Street	2	$35,580	$6,000	$6,660	($56,160)	($7,920)
38 & 38A Furnival Street	0	0	0	0	0	0
20 Havelock Street	0	0	0	0	0	0
73 & 73A Northwood Street	0	0	0	0	0	0
29-31 Felspar Street	16	$260,706	$48,000	$48,800	($449,280)	($91,774)
Contingency	N/A	$13,034	N/A	N/A	N/A	$13,034
TOTAL		**$400,676**	**$72,000**	**$72,560**	**($655,200)**	**($109,964)**

* Loan interest only (year 1 then reducing as Principal reduces).

** 1% maintenance figure based on first 5 years of rental of new build.

***Rental income is conservatively valued at $500pw for 2br/2bth, and $600pw for 3br/2bth. This is subject to market conditions. Assumes 90% occupancy.

Conclusion on Rental Housing

Allowing for a 90% rental occupancy at conservative rental amounts, and the assumption that the loan Principal is offset by an increase in ownership value, the Shire of Narrogin could construct houses and rent them to open market without materially impacting on the operation of the organisation. It should be noted that the Principal repayments on the asset capital will incur a direct cost to the organisation of $216,175 in year one, rising to $592,822 in year 20 as part of the 20 year fixed term loan taken at a 5.38% interest rate.

Projected Sales vs Capital Expenditure / Holding Costs / Other Costs

Address	Number of houses / lots created	Loan costs for one year holding*	Services fees / Insurance costs – one year	Sales Costs @ 4% per sale	Projected sale price per development**	Preliminary Cost / (Profit) less loan Principal and vacant land asset value
49 Clayton Road	4	$53,425	$8,000	$64,000	($1,600,000)	($1,474,575)
95 Lock Street	2	$37,931	$4,000	$40,000	($1,000,000)	($918,069)
31 Ensign Street	2	$35,580	$4,000	$40,000	($1,000,000)	($920,420)
38 & 38A Furnival Street	4	0	0	$20,800	($520,000)	($499,200)
20 Havelock Street	6	0	0	$31,200	($780,000)	($748,800)
73 & 73A Northwood Street	2	0	0	$10,400	($260,000)	($249,600)
29-31 Felspar Street	16	$260,706	$32,000	$288,000	($7,200,000)	($6,619,294)
Contingency	N/A	$13,034	N/A	N/A	N/A	$13,034
TOTAL		**$400,676**	**$48,000**	**$494,400**	**($12,360,000)**	**($11,416,924)**

* Loan costs are interest only for one year

**Projected sale price is at the lower end of the range indicated.

Comment

Projected sale prices of houses are forecast at the lower end of the estimated range to be conservative, however every sale would be subject to market conditions. The vacant lot sales contained within the table are indicative only and are designed to show the potential value if just the lots were sold. It should be noted that the Shire of Narrogin may elect to build housing on the remaining vacant land as part of the objective to create more housing in the Narrogin town site.

Address	Number of houses / lots created	Preliminary Cost / (Profit) less loan Principal and vacant land asset value	Current Land Asset Value *	Assigned Loan Principal Value	Net total projected Loss / (Profit) from project
49 Clayton Road	4	($1,474,575)	$120,000	$1,000,000	($354,575)
95 Lock Street	2	($918,069)	$29,500	$710,000	($178,569)
31 Ensign Street	2	($920,420)	$16,500	$666,000	($237,920)
38 & 38A Furnival Street	4	($499,200)	$185,000	0	($314,200)
20 Havelock Street	6	($748,800)	$12,000	0	($736,800)
73 & 73A Northwood Street	2	($249,600)	$25,046	0	($224,554)
29-31 Felspar Street	16	($6,619,294)	$90,000	$4,880,000	($1,649,294)
Contingency	N/A	$13,034	0	$244,000	$257,034
TOTAL		**($11,416,924)**	**$478,046**	**$7,500,000**	**($3,438,878)**

*Shire of Narrogin book valuation at cost

Conclusion on Selling Housing and/or Lots

Based on the financial assumptions above, the sale of either vacant lots or created housing is highly likely to be profitable under the Shire of Narrogin Housing Project. The profitability of this project is underpinned by the available grant funding contribution of $4,549,304 from the Commonwealth Government.

Shire of Narrogin
Love the life

6. RISK ASSESSMENT

Shire of Narrogin Risk Matrix

Likelihood \ Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

Risk	Likelihood	Consequence	Risk Rating	Mitigation
Land density amendments	Possible	Minor	Medium	Working with DPLH to ensure timely response to requests.
Public utility lot servicing delays	Possible	Moderate	Medium	Early advocacy with utility providers. Escalation where required.
Construction delays	Unlikely	Moderate	Medium	Contractual arrangements for modular housing.
Escalation in construction costs	Possible	Major	High	Contracts in place. Contingency available to cover contractual price rise and fall obligations.
Project delays	Possible	Moderate	Medium	Strong project management focus by the Shire required.

The main risks associated with this project can be mitigated with appropriate compliance, procurement and management controls including significant oversight of these matters. The Chief Executive Officer and Executive Leadership Team, in conjunction with Council, will provide the necessary oversight to ensure the project is delivered appropriately.

7. EXPECTED EFFECT ON THE PROVISION OF FACILITIES AND SERVICES OF THE SHIRE

The Shire of Narrogin Housing Project will be project managed “in house” by the Executive Leadership Team to create the serviced lots through statutory land zoning amendment and subdivision processes. Once the lots are created, housing will be sourced and delivered through statutory procurement processes. Disposal of property through sale or lease will also be conducted in accordance with statutory processes.

The Shire of Narrogin Housing Project forms part of the Shire of Narrogin Corporate Business Plan 2025-2029 with impacts on Shire resources, facilities and services having already been accounted for in preparation for this project. It is anticipated there will be no material effect on any Shire facilities or services.

8. EXPECTED EFFECT ON OTHER PERSONS PROVIDING FACILITIES AND SERVICES

The additional housing will assist with unmet housing needs in the Narrogin town site including demand from essential workers, key workers and the general community, particularly in the short term.

The Shire of Narrogin Housing Project is anticipated to deliver an additional 36 serviced lots on which 24 or more new houses will be built. With anticipated regional population growth in the region expected from economic drivers such as renewable energy and agribusiness initiatives, it is highly likely that demand for housing will increase significantly. The Shire of Narrogin proposes to take decisive short term steps to produce more housing in the Narrogin town site that will be complimentary to established builders and developers.

It is anticipated that local business will benefit economically from both the construction of new housing and the increased population derived from the Shire of Narrogin Housing Project.

9. EXPECTED FINANCIAL EFFECT ON THE SHIRE

As projected in the Financial Considerations detailed from page 10 of this Business Case, either options of renting houses, selling houses or selling serviced lots are prospectively viable and have a cash positive impact for the Shire of Narrogin. It is probable that the Shire of Narrogin will pursue a combination of disposal options available to it to meet likely variation in demand. The main reason for the cash positive impact on all options is the substantive Commonwealth Government grant provided for the Shire of Narrogin Housing Project.

Council will give future consideration to any realised profit arising from the project however this may be used to develop further houses on the vacant serviced lots forming part of the Shire of Narrogin Housing Project.

10. EFFECT ON MATTERS REFERRED TO IN THE SHIRE STRATEGIC COMMUNITY PLAN AND CORPRATE BUSINESS PLAN

The Shire of Narrogin Strategic Community Plan 2017-2027 establishes a key pillar for the Shire of Narrogin foray into housing development to address short term unmet demand.

Shire of Narrogin Strategic Community Plan 2017-2027		
Outcome:	1.1	Growth in revenue opportunities
Strategy:	1.1.1	Attract new industry, business, investment and encourage diversity whilst encouraging growth of local business

The Shire of Narrogin Corporate Business Plan 2025-2029 identifies this project and funding sources as part of the four year capital works program.

The Shire of Narrogin Housing Action Plan 2026-2030 has been endorsed as an informing strategy for the Shire of Narrogin's strategic planning purposes, and this strategy supports the Shire of Narrogin Housing Project.

11. PUBLIC CONSULTATION PROCESS

Section 3.59 of the *Local Government Act 1995* requires the Shire of Narrogin to give state-wide and local public notice of the Major Land Transaction and Trading Undertaking Business Plan inviting public submissions for a minimum period of six weeks.

A notice advertising this Business Plan and seeking public submissions will be placed in the West Australian newspaper, Narrogin Observer, on the Shire website and Shire public notice board.

The Business Plan will be available to view at www.narrogin.wa.gov.au or in hard copy at the Shire Administration Office, 89 Earl Street, Narrogin WA 6312.

Submissions are to be addressed in writing to:
Chief Executive Officer
Shire of Narrogin Housing Project

By post:	By email:	In person:
PO Box 1145	**enquiries@narrogin.wa.gov.au**	**Shire Administration Office**
Narrogin WA 6312		**89 Earl Street**
		Narrogin WA 6312

10.5 LATE OFFICER REPORTS

10.5.1 PROPOSED 2026/2027 ANNUAL BUDGET

10.5.1 ADOPTION OF 2026/27 ANNUAL BUDGET

File Reference	12.4.1
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	20 July 2026
Author	Ian Graham – Executive Manager Corporate & Community Services
Authorising Officer	Andrew Campbell – Chief Executive Officer
Attachments	1. 2026/27 Annual Budget

Summary

The 2026/27 Annual Budget for the year ending 30 June 2027 is prepared and delivers on many strategies adopted by the Council and maintains a high level of service across all programs while ensuring a focus on road and associated infrastructure, as well as on renewing and maintaining all assets at sustainable levels.

The 2026/27 Annual Budget is presented to Council for formal consideration and adoption.

Background

The 2026/27 Annual Budget is a balanced budget and has been prepared in the statutory format. The Budget has been prepared to include information required by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Australian Accounting Standards.

The Capital Projects program for 2026/27 includes:

Description	Value ($)	Funding
Housing Project	1.12m	G, L
Fans for Court 3 Narrogin Regional Leisure Centre	55k	M
Fixed Wing Water Bomber Parking area (aerodrome)	67k	F
Liquid Waste Ponds	140k	R
Recycling Shed (Tip Shop)	25k	R
NRLC Energy Efficiency Project	485k	G, L
NRLC Upgrade Project (swimming pool roof purlins)	4.0m	GD, L
NRLC Roof Repairs	60k	M
John Higgins Centre Audio-Visual Upgrades	46k	M
Football Club Pavilion	4.0m	G, C, L
Town Hall – various upgrades	468k	G, PF
Streetlight/Banner poles	155k	M
Softfall Replacement Lions Park	50k	M
Narrogin Speedway Lighting Upgrade Project	286k	G, PF
Public Art Strategy Implementation	25k	M
Regional Road Group Projects	1.15m	G
Roads to Recovery Projects	900k	G, M
Footpath Projects	134k	M
Plant & Vehicle Purchases	801k	R, D
Cemetery Carpark	60k	M
Cemetery Stormwater Drain Beautification	18k	M
Museum Building Works	90k	M

Description	Value ($)	Funding
Railway Institute Building Works	55k	M
Library Building Re-Roof and Exterior Painting	162k	M
Information Technology – software and hardware	25k	M

In Progress – "IP", Funded – "F", Partially Funded – "PF", Grant Funded - "G", Grant Dependent – "GD", Loan – "L", "R" – Reserves, "D" – Asset Disposal. All others are funded by Municipal (M).

An important feature of this Budget is the various ongoing efficiency gains, business and or service improvement changes either made by the Organisation prior to budget adoption and/or planned for the coming year in the following areas:

- Reviewing the need for and remuneration of each position, as vacancies and restructure arises;
- Disposal of under-utilised light fleet and plant;
- Disposal of surplus minor plant and equipment;
- Construction of a number of new assets as detailed in the Capital Works Program;
- Continuing the provision of services to other local governments on a fee-for-service basis;
- Encouraging innovation from Shire staff to suggest ideas that increase work efficiencies and productivity including systems and process development that can, where applicable reduce "red tape";
- Implementation and or further enhancement of digital solutions that improve finance, governance, and payroll functionality; and
- Reducing printing and stationery costs and demonstrating a commitment to a more "paperless" environment. In May 2025 the Shire implemented paperless processing for creditors and we are continuing to review other processes to reduce printing.

<u>Key Operational Changes from 2025/26:</u>

The following operational changes are noted in this and upcoming Budgets:

- A rates increase of 3.9%;
- A 4% increase for Elected Members remuneration and allowances;
- A budgeted provision of 4% (average) increase in employee wages and salaries has been applied, with the National Fair Work decision to increase minimum wages by 4.75%;
- The addition of a new position of Building Maintenance Officer;
- Due to Commonwealth Government legislation, superannuation guarantee rate is 12%;
- Fees and Charges have increased on average by 4%;
- Insurance premiums have increased by an average of 3%;
- There are ongoing increases in utility costs (water, electricity and gas) and an average budget increase of 3% pa been applied;
- The Local Government Cost Index increased 3.5% in 2025/26 and this impacts the cost for materials and resources needed to deliver project works, operations, and services in 2026/27; and
- Additional and or increased costs of $35k have been factored into the 2026/27 budget for Audit Fees increases, indicative GRV Valuations and the Strategic Community Plan consultation and renewal process.

<u>Rating</u>
The memorandum of understanding (MOU) between the former Town and Shire of Narrogin, regarding the phase in the additional rate increase to allow the rural ward GRV ratepayers to gradually achieve parity with the urban ward GRV ratepayers. Details of the MOU can be found at http://www.narrogin.wa.gov.au/live/services/rates.aspx.

The proposed differential general rates were approved by the Council on 24 June 2026 and advertised for public comment on Council website and the West Australian on 26 June 2026 and Narrogin Observer on 2 July 2026. Submissions closed 20 July 2026.

One (1) submission was received. Based on workshops with Elected Members the Administration has included in the Draft Budget a rate increase of 3.9%.

The proposed increase in rates across a total of 3,061 properties will be an average of $102 for the year or just over $8.50 per month.

<u>Employees</u>
The introduction of a new Building Maintenance Officer role has resulted in the 2026/27 budget reflecting these changes to employee positions.

<u>Fees and Charges</u>
Council adopted the 2026/27 Fees and Charges at its Ordinary Council Meeting on 27 May 2026, increasing on average 4% from 2025/26.

Consultation
The Shire of Narrogin 2026/27 Annual Budget has been prepared in accordance with the *Local Government Act 1995*, associated Financial Management Regulations, applicable Australian Accounting Standards and in consultation with MOORE Australia.

Internal consultation has included:
- Elected Members;
- Chief Executive Officer;
- Executive Leadership and Management Teams; and
- Officers from relevant functional areas.

Statutory Environment
Section 6.2 of the *Local Government Act 1995* requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its Municipal Fund for the financial year ending on the next following 30 June.

Section 5.63 (1)(b) the *Local Government Act 1995* specifically excludes the need for Elected Members to "Declare a Financial Interest" in imposing a rate, charge, or fee.

The Section reads as follows:
"5.63(1) Sections 5.65, 5.70 and 5.71 do not apply to a relevant person who has any of the following interests in a matter –
(b) an interest arising from the imposition of any rate, charge or fee by the local government;"

Additionally, the declaration provisions of the Act do not apply to Council business reimbursements or to Members sitting fees. Any other interest, be it Financial, Proximity or Impartiality must be declared.

Divisions 5 and 6 *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* details the form and content of the budget. The 2025/26 Draft Annual Budget as presented is considered to meet statutory requirements.

There is no legislative requirement to re-advertise differential rates, even if they are changed from the advertised figures.

Regulation 34(5) *Local Government (Financial Management) Regulations 1996* requires each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS (Australian Accounting Standards), to be used in statements of financial activity for reporting material variances.

Policy Implications
The following policies apply:
- Policy 3.6 Rating – Merger Parity Transition
- Policy 3.7 Investments Policy
- Policy 3.12 Financial Hardship Policy.

Sustainability and Climate Change Implications

- Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.
- Economic – The 2026/27 Annual Budget has been prepared on the basis of sustainable and prudent financial management for the Shire of Narrogin.
- Social – The 2026/26 Annual Budget includes several capital expenditure projects (including the construction of additional housing) which will support the community and enhance community assets.

Financial Implications

The financial implications of the budget are based upon the objective of achieving a balanced budget on 30 June 2027 after carrying out normal operational requirements and an extensive capital program.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective:	4.	Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1	An efficient and effective organisation
Strategy:	4.1.1	Continually improve operational efficiencies and provide effective services

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That the Budget is delayed or not adopted at this meeting. The Budget must by law be adopted by 31 August	Unlikely (2)	Minor (2)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation
That the Rates to be levied are lower than proposed in the Draft Budget, resulting in inability to perform services or projects to the extent proposed.	Unlikely (2)	Minor (2)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation

Risk Matrix

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of four has been determined for this item.

Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The 2026/27 Annual Budget is presented for consideration and adoption.

Voting Requirements

Absolute Majority

OFFICERS' RECOMMENDATION

That with respect to the Annual Budget for the 2026/27 Financial Year, Council:

1. Notes one submission was received regarding the advertised 2026/27 Differential Rating model.

2. Pursuant to the provisions of the Section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*, adopt the Municipal Fund Budget as contained in Attachment 1 (under separate cover) of this agenda and the minutes, for the Shire of Narrogin for the 2026/27 financial year which includes the following:
   - Statement of Comprehensive Income by Nature and Type;
   - Statement of Cash Flows;
   - Rate Setting Statement by Nature and Type;
   - Notes to and Forming Part of the Budget; and
   - Capital Expenditure Program.

3. For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part 2 above, pursuant to the Sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995, impose the following differential general and minimum rates on Gross Rental and Unimproved Values:

Differential Rate Category	Rate in the $	General Minimum Payment $	Lesser Minimum Payment $
GRV – Urban	12.7044c	1,392	N/A
GRV – Rural	12.0960c	1,384	1,064.00
UV	0.3298c	1,230	N/A

4. Pursuant to the Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*, adopt the following due dates for the payment in full or by instalments:

<u>Option 1</u>

Due Date	Tuesday 29 September 2026.

<u>Option 2</u>

1st Instalment Due	Tuesday 29 September 2026;
2nd Instalment Due	Tuesday 1 December 2026;
3rd Instalment Due	Tuesday 2 February 2027; and
4th Instalment Due	Tuesday 6 April 2027.

5. Pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 68 of the *Local Government (Financial Management) Regulations 1996*, impose the following ex-gratia rates CBH Property - $15,000

6. Pursuant to Section 6.51 of the *Local Government Act 1995* and Regulation 70 of the *Local Government (Financial Management) Regulations 1996*, impose the following interest on overdue rates:
   11.0% penalty interest on unpaid rates and service charges

7. Pursuant to Section 6.13 of the *Local Government Act 1995*, impose the following interest on overdue money:
   - 5.5% interest on late payment of money owed to the Shire (other than unpaid rates and service charges)

8. Pursuant to Section 6.47 of the *Local Government Act 1995*, approve a rate waiver/concession of $45,000 granted for not-for-profit leases

9. Pursuant to Section 6.11 of the *Local Government Act 1995*, approve reserve account transfers to reserves of $1,926,269 and from reserves of $1,960,445, with a closing reserves balance of $4,400,433

10. Pursuant to the Section 6.12 of the *Local Government Act 1995*, adopt the following rates incentive scheme including a contribution of $3,000 from municipal funds towards this scheme:
    - 1st Prize - $1,000 of Chamber of Commerce Vouchers;
    - 2nd Prize - $500 of Chamber of Commerce Vouchers; and
    - 15 Prizes of $100 each Chamber of Commerce Vouchers.

11. Elected Member Allowances (payable quarterly, in arrears, pro-rata):
    a. Pursuant to the Section 5.99 of the *Local Government Act 1995* and Regulation 30 of the *Local Government (Administration) Regulations 1996*, adopt the following annual fees for payment of elected members in lieu of individual meeting attendance fees:
       - President $23,867 pa
       - Councillors (x6) $10,769 pa

    b. Pursuant to the Section 5.99A of the *Local Government Act 1995* and Regulation 31 of the *Local Government (Administration) Regulations 1996* adopt the following annual local government allowance for Elected Members:

       Information & Communications Technology (ICT) Allowance
       - President $1,921 pa (using own device)
       - President $1,490 pa (provided by the Shire)
       - Councillors (x6) $606 pa (provided by the Shire)
       - Councillors (x6) $972 each pa (using own device)

    c. Pursuant to the Section 5.99A and 5.98 of the *Local Government Act 1995* and Regulation 31 of the *Local Government (Administration) Regulations 1996*, note the following reimbursable costs incurred by an elected member because of their attendance at a council meeting or a meeting of a committee of which he or she is also a member or in attending a meeting expressly authorised by the local government:
       - Child Care, the actual cost out of pocket to the elected member per hour or $35 per hour, whichever is the lesser amount; and

- Travelling costs at those rates applicable at the date of the current determination of the Salaries and Allowances Tribunal for Local Government Elected Council Members.

d. Pursuant to the Section 5.98(5) of the *Local Government Act 1995,* adopt the following annual local government allowance to be paid in addition to the annual meeting allowance:
   - President $28,058 pa

e. Pursuant to the Section 5.98(5) of the *Local Government Act 1995,* adopt the following annual local government allowance to be paid in addition of the annual meeting allowance:
   - Deputy President $7,015 pa

12. Pursuant to the Section 6.16 of the *Local Government Act 1995*, adopt the following Fees and Charges related to Rubbish Charges:
    - Domestic Refuse Services (first service) $296;
    - Additional Service (household / domestic) $296;
    - Domestic Recycling Service $111;
    - Commercial Refuse Service (first service) $303;
    - Additional Service (commercial) $303;
    - Additional Pickup (commercial on a per bin pick up basis) $303;
    - Special Refuse Service (first service) $451;
    - Additional Special Refuse Service $451;
    - General Waste (generated outside Shire of Narrogin, Metropolitan areas not accepted) $300 (per tonne) plus GST; and
    - General Waste from Shire of Cuballing $107 (per tonne) (plus GST).

13. Pursuant to section 6.47 of the *Local Government Act 1995*, provide a 100% waiver on rates (not refuse or ESL) to properties leased to Not-for-Profit Community groups, subject to it being provided for in their lease or being previously waived / applied in the 2026/27 financial year.

14. In accordance with Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, adopt the following materiality reporting thresholds:

Condition	**Action**
Actual variances to Budget up to 5% of Budget	No reporting required
Actual variances to Budget between 5% and 10% of Budget	Use Management Discretion
Actual Variance exceeding 10% and a greater value greater than $15,000	Must Report

SHIRE OF NARROGIN

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

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The Shire of Narrogin a Class 3 local government conducts the operations of a local government with the following community vision:

A leading regional economic driver and a socially interactive and inclusive community.

SHIRE OF NARROGIN
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Revenue		$	$	$
Rates	2(a)	6,662,415	6,350,374	6,347,225
Grants, subsidies and contributions		879,226	5,528,314	3,736,570
Fees and charges	15	3,792,390	3,326,115	3,629,340
Interest revenue	10(a)	532,800	610,917	645,850
Other revenue		306,862	436,404	450,820
		12,173,693	16,252,124	14,809,805
Expenses				
Employee costs		(7,749,624)	(7,021,066)	(7,455,910)
Materials and contracts		(3,871,241)	(3,814,247)	(4,146,715)
Utility charges		(806,260)	(764,582)	(1,309,760)
Depreciation	6	(4,829,440)	(4,831,672)	(4,632,150)
Finance costs	10(c)	(341,775)	(126,525)	(491,380)
Insurance		(389,974)	(383,022)	(382,870)
Other expenditure		(314,065)	(255,045)	(439,140)
		(18,302,379)	(17,196,159)	(18,857,925)
		(6,128,686)	(944,035)	(4,048,120)
Capital grants, subsidies and contributions		11,530,263	4,039,857	14,412,800
Profit on asset disposals	5	36,783	33,955	100,000
Loss on asset disposals	5	(117,766)	(23,467)	(91,400)
		11,449,280	4,050,345	14,421,400
Net result for the period		**5,320,594**	**3,106,310**	**10,373,280**
Total other comprehensive income for the period		**0**	**0**	**0**
Total comprehensive income for the period		**5,320,594**	**3,106,310**	**10,373,280**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NARROGIN
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

CASH FLOWS FROM OPERATING ACTIVITIES	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Receipts		$	$	$
Rates		6,662,415	6,264,658	6,347,225
Grants, subsidies and contributions		879,226	5,724,775	2,307,124
Fees and charges		3,792,390	3,326,115	3,629,340
Interest revenue		532,800	610,917	645,850
Goods and services tax received		765,932	1,210,653	0
Other revenue		306,862	436,404	450,820
		12,939,625	17,573,522	13,380,359
Payments				
Employee costs		(7,749,624)	(6,839,527)	(7,455,910)
Materials and contracts		(4,291,241)	(3,310,436)	(4,146,715)
Utility charges		(806,260)	(764,582)	(1,309,760)
Finance costs		(341,775)	(125,974)	(491,380)
Insurance paid		(389,974)	(383,022)	(382,870)
Goods and services tax paid		(765,932)	(1,248,522)	0
Other expenditure		(314,065)	(255,045)	(439,140)
		(14,658,871)	(12,927,108)	(14,225,775)
Net cash provided by (used in) operating activities	4	(1,719,246)	4,646,414	(845,416)
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for financial assets at amortised cost - self supporting loans	8	0	0	(3,329,920)
Payments for purchase of property, plant & equipment	5(a)	(22,270,641)	(5,794,474)	(28,124,350)
Payments for construction of infrastructure	5(b)	(3,400,845)	(2,837,060)	(4,156,140)
Proceeds from capital grants, subsidies and contributions		8,514,767	6,008,108	14,412,800
Proceeds from disposal of property, plant and equipment	5(a)	350,000	381,011	437,000
Proceeds on financial assets at amortised cost - self supporting loans	8(a)	0	0	3,329,920
Net cash (used in) investing activities		(16,806,719)	(2,242,415)	(17,430,690)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	8(a)	(427,983)	(309,363)	(671,135)
Proceeds from new borrowings	8(a)	10,833,334	800,000	14,123,195
Payments for principal portion of lease liabilities	7	(2,535)	(30,849)	(22,330)
Net cash provided by financing activities		10,402,816	459,788	13,429,730
Net increase (decrease) in cash held		(8,123,149)	2,863,787	(4,846,376)
Cash at beginning of year		13,007,776	10,143,989	9,981,002
Cash and cash equivalents at the end of the year	4	**4,884,627**	**13,007,776**	**5,134,626**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NARROGIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
OPERATING ACTIVITIES				
Revenue from operating activities		$	$	$
General rates	2(a)(i)	5,795,613	5,497,141	5,497,395
Rates excluding general rates	2(a)	866,802	853,233	849,830
Grants, subsidies and contributions		879,226	5,528,314	3,736,570
Fees and charges	15	3,792,390	3,326,115	3,629,340
Interest revenue	10(a)	532,800	610,917	645,850
Other revenue		306,862	436,404	450,820
Profit on asset disposals	5	36,783	33,955	100,000
		12,210,476	16,286,079	14,909,805
Expenditure from operating activities				
Employee costs		(7,749,624)	(7,021,066)	(7,455,910)
Materials and contracts		(3,871,241)	(3,814,247)	(4,146,715)
Utility charges		(806,260)	(764,582)	(1,309,760)
Depreciation	6	(4,829,440)	(4,831,672)	(4,632,150)
Finance costs	10(c)	(341,775)	(126,525)	(491,380)
Insurance		(389,974)	(383,022)	(382,870)
Other expenditure		(314,065)	(255,045)	(439,140)
Loss on asset disposals	5	(117,766)	(23,467)	(91,400)
		(18,420,145)	(17,219,626)	(18,949,325)
Non cash amounts excluded from operating activities	3(c)	4,929,373	4,838,556	4,623,550
Amount attributable to operating activities		**(1,280,296)**	**3,905,009**	**584,030**
INVESTING ACTIVITIES				
Inflows from investing activities				
Proceeds from capital grants, subsidies and contributions		11,530,263	4,039,857	14,412,800
Proceeds from disposal of property, plant and equipment	5(a)	350,000	381,011	437,000
Proceeds from financial assets at amortised cost - self supporting loans	8(a)	0	0	3,329,920
		11,880,263	4,420,868	18,179,720
Outflows from investing activities				
Acquisition of property, plant and equipment	5(a)	(22,270,641)	(5,794,474)	(28,124,350)
Acquisition of infrastructure	5(b)	(3,400,845)	(2,837,060)	(4,156,140)
Payments for financial assets at amortised cost - self supporting loans	8(a)	0	0	(3,329,920)
Payments for financial assets at amortised cost - term deposits		0	0	0
		(25,671,486)	(8,631,534)	(35,610,410)
Amount attributable to investing activities		**(13,791,223)**	**(4,210,666)**	**(17,430,690)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	8(a)	10,833,334	800,000	14,123,195
Transfers from reserve accounts	9(a)	1,960,445	1,548,162	1,819,360
		12,793,779	2,348,162	15,942,555
Outflows from financing activities				
Repayment of borrowings	8(a)	(427,983)	(309,363)	(671,135)
Payments for principal portion of lease liabilities	7	(2,535)	(30,849)	(22,330)
Transfers to reserve accounts	9(a)	(1,926,269)	(975,445)	(973,750)
		(2,356,787)	(1,315,657)	(1,667,215)
Amount attributable to financing activities		**10,436,992**	**1,032,505**	**14,275,340**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus remaining at the start of the financial year	3	4,634,527	3,907,679	2,571,320
Amount attributable to operating activities		(1,280,296)	3,905,009	584,030
Amount attributable to investing activities		(13,791,223)	(4,210,666)	(17,430,690)
Amount attributable to financing activities		10,436,992	1,032,505	14,275,340
Surplus remaining after the imposition of general rates	3	**0**	**4,634,527**	**0**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NARROGIN
FOR THE YEAR ENDED 30 JUNE 2027
INDEX OF NOTES TO THE BUDGET

1 BASIS OF PREPARATION

The annual budget of the Shire of Narrogin which is a Class 3 local government is a forward-looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements.

2025/26 actual balances
Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cash Flows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
• *AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements*
• *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
• *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*
• *AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity*
It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
• *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
• *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
It is not expected these standards will have an impact on the annual budget on initial application.
• *AASB 18 Presentation and Disclosure in Financial Statements*
These accounting standards will materially change the presentation of the annual financial report and annual budget

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
• Fair value measurement of assets carried at reportable value including:
• Property, plant and equipment
• Infrastructure
• Expected credit losses on financial assets
• Impairment losses of non-financial assets
• Measurement of employee benefits

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Actual total revenue	2025/26 Budget total revenue
				$	$	$	$	$	$
(i) General rates									
Urban	Gross rental valuation	0.127044	1,766	32,220,036	4,093,362	0	4,093,362	3,937,221	3,937,475
Rural	Gross rental valuation	0.120960	50	1,030,930	124,701	0	124,701	111,688	111,688
Rural Highbury	Gross rental valuation	0.120960	31	446,208	53,973	0	53,973	48,338	48,338
Rural	Unimproved valuation	0.003298	254	461,970,000	1,523,577	0	1,523,577	1,399,894	1,399,894
Total general rates			2,101	495,667,174	5,795,613	0	5,795,613	5,497,141	5,497,395
		Minimum							
(ii) Minimum payment		$							
Urban	Gross rental valuation	1,392.00	380	2,888,444	528,960	0	528,960	512,430	513,220
Rural	Gross rental valuation	1,384.00	15	84,510	20,760	0	20,760	20,240	20,240
Rural Highbury	Gross rental valuation	1,064.00	3	14,740	3,192	0	3,192	2,940	2,940
Rural	Unimproved valuation	1,230.00	243	53,308,830	298,890	0	298,890	301,350	301,350
Total minimum payments			641	56,296,524	851,802	0	851,802	836,960	837,750
Total general rates and minimum payments			2,742	551,963,698	6,647,415	0	6,647,415	6,334,101	6,335,145
(iii) Ex-gratia rates									
CBH					15,000	0	15,000	16,273	12,080
Total rates					6,662,415	0	6,662,415	6,350,374	6,347,225
Instalment plan charges							37,500	35,708	39,880
Instalment plan interest							15,000	15,620	14,490
Late payment of rate or service charge interest							67,000	88,453	59,000
							119,500	139,781	113,370

The Shire did not raise specified area rates for the year ended 30th June 2027.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV)

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)
Full amount of rates and charges including arrears, to be paid on or before 29 September 2026 or 35 days after the date of issue appearing on

Option 2 (Four Instalments)
First instalment to be made on or before 29 September 2026 or 35 days after the date of issue appearing on the rate notice, whichever is later
Second instalment to be made on or before 1 December 2026, or 2 months after the due date of the first instalment, whichever is later; and
Third instalment to be made on or before 2 February 2027, or 2 months after the due date of the second instalment, whichever is later; and
Fourth instalment to be made on or before 6 April 2027, or 2 months after the due date of the third instalment, whichever is later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single full payment	29/09/2026	0	0.0%	11.0%
Option two				
First instalment	29/09/2026	62.50	5.5%	11.0%
Second instalment	1/12/2026	62.50	5.5%	11.0%
Third instalment	2/02/2027	62.50	5.5%	11.0%
Fourth instalment	6/04/2027	62.50	5.5%	11.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Urban	Properties that had formerly been located in the Town of Narrogin	To allow the Shire to impose a higher rate in the dollar to the urban ward ratepayers to allow the phasing in of rate parity with urban ward ratepayers.	During the merger negotiations between the Shire and Town of Narrogin, it was agreed that the former Shire ratepayers will be allowed a 10 year period to achieve rating parity with the former Town of Narrogin ratepayers.
GRV Rural	Properties that had formerly been located in the Shire of Narrogin.	To allow the Shire to set a lower rate in the dollar to rural ward ratepayers to allow for the phasing in of rating parity over 10 years.	During the merger negotiations between the Shire and Town of Narrogin, it was agreed that the former Shire ratepayers will be allowed a 10 year period to achieve rating parity with the former Town of Narrogin ratepayers.

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
GRV Rural - Highbury	Properties that had formerly been located in the Shire of Narrogin.	To allow the Shire to set a lower rate in the dollar to rural ward ratepayers to allow for the phasing in of rating parity over 10 years.	During the merger negotiations between the Shire and Town of Narrogin, it was agreed that the former Shire ratepayers will be allowed a 10 year period to achieve rating parity with the former Town of Narrogin ratepayers.

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in $	Adopted Rate in $	Reasons for the difference
GRV Urban	0.12778	0.12704	Due to changes in valuations received.
GRV Rural	0.12162	0.12096	Due to changes in valuations received.

Minimum payment	Proposed Minimum $	Adopted Minimum $	Reasons for the difference
GRV Urban	1,400	1,392	To comply with legislative requirements and accommodate changes in valuations.
GRV Rural	1,391	1,384	To comply with legislative requirements and accommodate changes in valuations.
GRV Rural - Highbury Townsite	1,070	1,064	To comply with legislative requirements and accommodate changes in valuations.

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Service Charges

The Shire did not raise service charges for the year ended 30th June 2027.

(g) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/ Concession	Discount %	Discount ($)	2026/27 Budget	2025/26 Actual	2025/26 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
					$	$	$		
Not for profit leases	Rate	Waiver			45,000	0	45,000	Per lease agreement	Support not for profit
					45,000	0	45,000		

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
Current assets		$	$	$
Cash and cash equivalents	4	4,884,627	13,007,776	5,134,626
Financial assets		0	0	367,671
Receivables		645,679	645,679	1,009,504
Inventories		62,795	62,795	37,072
		5,593,101	13,716,250	6,548,873
Less: current liabilities				
Trade and other payables		(855,654)	(1,275,654)	(550,312)
Capital grant/contributions liabilities		0	(3,015,496)	(1,023,215)
Lease liabilities	7	0	(2,535)	0
Long term borrowings	8	(556,863)	(427,983)	(671,135)
Employee provisions		(777,072)	(777,072)	(813,630)
		(2,189,589)	(5,498,740)	(3,058,292)
Net current assets		3,403,512	8,217,510	3,490,581
Less: Total adjustments to net current assets	3(b)	(3,403,512)	(3,582,983)	(3,490,581)
Net current assets used in the Statement of Financial Activity		0	4,634,527	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Less: Reserve accounts	9	(4,400,433)	(4,434,609)	(4,161,716)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		556,863	427,983	671,135
- Current portion of lease liabilities		0	2,535	0
Add: Current liabilities covered by funds held in reserve account				
- Current portion of employee benefit provisions		440,058	421,108	0
Total adjustments to net current assets		(3,403,512)	(3,582,983)	(3,490,581)

EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2(2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities	Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
		$	$	$
Less: Profit on asset disposals	5	(36,783)	(33,955)	(100,000)
Add: Loss on asset disposals	5	117,766	23,467	91,400
Add: Depreciation	6	4,829,440	4,831,672	4,632,150
Movement in current liabilities associated funds held in reserve account:				
- Current portion of employee benefit provisions		18,950	17,372	0
Non cash amounts excluded from operating activities		4,929,373	4,838,556	4,623,550

3. NET CURRENT ASSETS (CONTINUED)

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual Cash Flows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short-term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
		$	$	$
Cash and cash equivalents		4,884,627	13,007,776	5,134,626
Restrictions				
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
Cash and cash equivalents		4,400,433	7,450,105	4,854,100
Restricted financial assets at amortised cost - term deposits		0	0	4,161,716
		4,400,433	7,450,105	9,015,816
The restricted financial assets are a result of the following specific purposes to which the assets may be used:				
Reserve accounts	9	4,400,433	4,434,609	4,161,716
Contract liabilities		0	0	4,161,716
Capital grant/contributions liabilities		0	3,015,496	692,384
Total restricted financial assets		4,400,433	7,450,105	9,015,816

(b) Reconciliation of net cash provided by operating activities

	Note	2026/27 Budget	2025/26 Actual	2025/26 Budget
Net result		5,320,594	3,106,310	10,373,280
Non-cash items:				
Depreciation	6	4,829,440	4,831,672	4,632,150
(Profit)/loss on sale of assets	5	80,983	(10,488)	(8,600)
Changes in assets and liabilities:				
Decrease in receivables		0	72,876	0
(Increase) in inventories		0	(46,453)	0
Decrease in other assets		0	179,817	0
Increase/(decrease) in trade and other payables		(420,000)	552,537	0
Increase/(decrease) in capital grant/contributions liabilities		(3,015,496)	1,968,251	(1,429,446)
Capital grants, subsidies and contributions		(8,514,767)	(6,008,108)	(14,412,800)
Net cash provided by/(used in) operating activities		(1,719,246)	4,646,414	(845,416)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short-term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short-term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST
The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual Cash Flows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under Cash Flows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
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5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget					2025/26 Actual					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Land - freehold land					0					0	200,000	0	0	0	0
Buildings	21,246,141	0	0	0	0	4,395,618	0	0	0	0	25,699,350	0	0	0	0
Furniture and equipment	177,500	0	0	0	0	287,335	0	0	0	0	115,400	0	0	0	0
Plant and equipment	847,000	(430,983)	350,000	36,783	(117,766)	1,107,941	(370,523)	381,011	33,955	(23,467)	2,109,600	(428,400)	437,000	100,000	(91,400)
Artwork and sculptures	0	0	0	0	0	3,580	0	0	0	0	0	0	0	0	0
Total	22,270,641	(430,983)	350,000	36,783	(117,766)	5,794,474	(370,523)	381,011	33,955	(23,467)	28,124,350	(428,400)	437,000	100,000	(91,400)
(b) Infrastructure															
Infrastructure - roads	2,050,745	0	0	0	0	2,646,431	0	0	0	0	2,695,980	0	0	0	0
Infrastructure - footpaths	134,000	0	0	0	0	107,990	0	0	0	0	183,010	0	0	0	0
Infrastructure - drainage	0	0	0	0	0	5,643	0	0	0	0	10,000	0	0	0	0
Infrastructure - parks, ovals and other	1,216,100	0	0	0	0	76,996	0	0	0	0	580,150	0	0	0	0
Infrastructure - bridges	0	0	0	0	0	0	0	0	0	0	687,000	0	0	0	0
Total	3,400,845	0	0	0	0	2,837,060	0	0	0	0	4,156,140	0	0	0	0
Total	25,671,486	(430,983)	350,000	36,783	(117,766)	8,631,534	(370,523)	381,011	33,955	(23,467)	32,280,490	(428,400)	437,000	100,000	(91,400)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6. DEPRECIATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Class			
Buildings - specialised	1,579,250	1,579,980	1,555,880
Furniture and equipment	108,649	108,699	35,885
Plant and equipment	738,092	738,433	625,510
Library stock	0	0	35,585
Infrastructure - roads	1,070,498	1,070,993	1,025,370
Infrastructure - footpaths	137,238	137,301	132,515
Infrastructure - drainage	442,500	442,705	443,255
Infrastructure - parks, ovals and other	507,084	507,318	502,940
Infrastructure - bridges	246,129	246,243	246,550
Right of use - buildings	0	0	28,660
	4,829,440	4,831,672	4,632,150
By Program			
Governance	41,030	40,983	41,030
Law, order, public safety	80,344	80,245	77,325
Education and welfare	81,087	80,987	79,805
Housing	27,663	27,628	56,320
Community amenities	85,466	85,365	85,215
Recreation and culture	1,507,001	1,511,655	1,386,425
Transport	2,137,552	2,134,894	2,095,365
Economic services	229,161	229,060	223,545
Other property and services	640,136	640,855	587,120
	4,829,440	4,831,672	4,632,150

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Furniture and equipment	5 to 10 years
Plant and equipment	5 to 20 years
Library stock	5 years
Infrastructure - roads	20 to 50 years
Infrastructure - footpaths	50 years
Infrastructure - drainage	50 to 75 years
Infrastructure - parks, ovals and other	10 to 25 years
Infrastructure - bridges	75 to 100 years
Right of use - buildings	Based on the remaining lease

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful life and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Leases	2025/26 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2026	2025/26 Actual Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest repayments
					$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
8 Parry Court, Narrogin	2	Elders	1.3%	36 months	0	0	0	0	0	8,700	0	(8,700)	0		3,765	0	(3,765)	0	(20)
68 Williams Road, Narrogi	3	Private	1.3%	60 months	2,535	0	(2,535)	0	(270)	24,684	0	(22,149)	2,535	0	29,617	0	(18,565)	11,052	(250)
					2,535	0	(2,535)	0	(270)	33,384	0	(30,849)	2,535	0	33,382	0	(22,330)	11,052	(270)

MATERIAL ACCOUNTING POLICIES

LEASES
At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF NARROGIN
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8. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27 Budget New Loans	2026/27 Budget Principal Repayments	Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26 Actual New Loans	2025/26 Actual Principal Repayments	Actual Principal outstanding 30 June 2026	2025/26 Actual Interest Repayments	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
				$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Industrial Land	127	WATC	4.5%	30,956	0	(15,136)	15,820	(1,219)	45,436	0	(14,480)	30,956	(2,054)	45,437	0	(14,480)	30,957	(2,285)
Administration Building	128	WATC	2.7%	0	0	0	0	0	50,601	0	(50,601)	0	(1,072)	50,601	0	(50,600)	1	(1,525)
Accommodation Units	129	WATC	2.0%	112,518	0	(36,751)	75,767	(2,099)	148,534	0	(36,016)	112,518	(3,278)	148,534	0	(36,015)	112,519	(3,965)
TWIS Distribution Pipeline	130	WATC	1.5%	93,294	0	(18,116)	75,178	(1,305)	111,147	0	(17,853)	93,294	(1,956)	111,147	0	(17,850)	93,297	(2,400)
Staff Housing	132	WATC	4.8%	434,151	0	(18,521)	415,630	(20,741)	451,809	0	(17,658)	434,151	(23,196)	451,809	0	(17,660)	434,149	(24,805)
Accommodation Units	133	WATC	4.5%	335,414	0	(41,738)	293,676	(14,691)	375,328	0	(39,914)	335,414	(17,828)	375,328	0	(39,915)	335,413	(19,255)
Caravan Park Units	134	WATC	4.4%	1,377,532	0	(127,893)	1,249,639	(58,974)	1,500,000	0	(122,468)	1,377,532	(69,453)	1,500,000	0	(122,465)	1,377,535	(74,060)
NRLC Energy Efficiency	136	WATC	5.4%	535,000	0	(41,644)	493,356	(28,233)	0	535,000	0	535,000	(457)	0	1,937,860	0	1,937,860	0
Housing Project	137	WATC	5.4%	0	7,500,000	(106,653)	7,393,347	(201,773)	0	0	0	0	0	0	7,500,000	(105,235)	7,394,765	(206,250)
Hawks Football Pavilion	tba	WATC	5.4%	0	1,333,334	0	1,333,334	0	0	0	0	0	0	0	1,333,335	0	1,333,335	0
27 Egerton Street purchase	135	WATC	5.0%	254,627	0	(21,531)	233,096	(12,470)	0	265,000	(10,373)	254,627	(7,231)	0	265,000	(24,000)	241,000	(5,300)
NRLC Roof Purlin Replacement	tba	WATC	tba	0	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0
				3,173,492	10,833,334	(427,983)	13,578,843	(341,505)	2,682,855	800,000	(309,363)	3,173,492	(126,525)	2,682,856	11,036,195	(428,220)	13,290,831	(339,845)
Self Supporting Loans																		
SES and BFB Facilities	tba	WATC	4.9%	0	0	0	0	0	0	0	0	0	0	0	3,087,000	(242,915)	2,844,085	(151,265)
				0	0	0	0	0	0	0	0	0	0	0	3,087,000	(242,915)	2,844,085	(151,265)
				3,173,492	10,833,334	(427,983)	13,578,843	(341,505)	2,682,855	800,000	(309,363)	3,173,492	(126,525)	2,682,856	14,123,195	(671,135)	16,134,916	(491,110)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

8. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	$	$	$	$
Housing Project	WATC	Debenture	20	5.38%	7,500,000	4,837,025	7,500,000	0
Hawks Football Pavilion	WATC	Debenture	20	5.38%	1,333,334	408,158	1,333,334	0
NRLC Roof Purlin Replacement	WATC	Debenture	20	5.38%	2,000,000	1,289,873	2,000,000	0
					10,833,334	6,535,056	10,833,334	0

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit	400,000	400,000	400,000
Bank overdraft at balance date	0	0	0
Credit card limit	27,500	27,500	27,500
Credit card balance at balance date	0	0	0
Total amount of credit unused	427,500	427,500	427,500
Loan facilities			
Loan facilities in use at balance date	13,578,843	3,173,492	16,134,916

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS
The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short-term nature.
Borrowings fair values are based on discounted cash flows using a current borrowing rate.

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Actual				2025/26 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by council												
(a) Employee Entitlement reserve	421,108	18,950	0	440,058	403,736	17,372	0	421,108	403,736	20,870	0	424,606
(b) Refuse reserve	952,392	42,858	(165,000)	830,250	951,455	85,937	(85,000)	952,392	951,455	94,165	(85,000)	960,620
(c) Community Assisted Transport (CAT) Vehicle reserve	5,914	266	0	6,180	15,258	5,656	(15,000)	5,914	15,258	5,790	(15,000)	6,048
(d) Building reserve	174,849	7,868		182,717	167,636	7,213	0	174,849	167,636	8,665	0	176,301
(e) Regional Recreational Leisure Centre reserve	272,265	162,484	(250,000)	184,749	596,596	75,669	(400,000)	272,265	596,596	80,830	(150,000)	527,426
(f) Plant, Vehicle and Equipment reserve	389,672	662,535	(546,000)	506,207	181,280	527,800	(319,408)	389,672	181,280	529,370	(445,500)	265,150
(g) Economic Development reserve	414,464	937,119	(210,723)	1,140,860	833,597	35,867	(455,000)	414,464	833,597	43,075	(565,000)	311,672
(h) IT & Office Equipment reserve	16,829	757		17,586	29,558	1,271	(14,000)	16,829	29,558	1,525	0	31,083
(i) Tourism and Area Promotion reserve	91,850	4,167		96,017	88,061	3,789	0	91,850	88,061	4,550	0	92,611
(j) CHCP reserve	754,758	33,964	(788,722)	0	723,623	31,135	0	754,758	723,623	37,390	(300,130)	460,883
(k) Road Works reserve	391,237	17,606	0	408,843	375,098	43,139	(27,000)	391,237	375,098	19,380	0	394,478
(l) Asset valuation reserve	37,185	1,687	0	38,872	35,651	1,534	0	37,185	35,651	1,840	0	37,491
(m) CHSP reserve	0	0	0	0	215,904	9,290	(225,194)	0	215,904	11,155	(227,030)	29
(n) Landcare reserve	88,963	4,154	0	93,117	92,541	3,982	(7,560)	88,963	92,541	4,780	0	97,321
(o) Narrogin Airport reserve	185,210	8,334	0	193,544	153,602	31,608	0	185,210	153,602	32,935	0	186,537
(p) Bridges reserve	113,109	4,916	0	118,025	95,980	17,129	0	113,109	95,980	44,960	(31,700)	109,240
(q) Water Reuse Scheme reserve	94,159	2,225	0	96,384	32,750	61,409	0	94,159	32,750	16,690	0	49,440
(r) Disaster Recovery reserve	30,645	16,379	0	47,024	15,000	15,645	0	30,645	15,000	15,780	0	30,780
	4,434,609	1,926,269	(1,960,445)	4,400,433	5,007,326	975,445	(1,548,162)	4,434,609	5,007,326	973,750	(1,819,360)	4,161,716

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
Restricted by council		
(a) Employee Entitlement reserve	Ongoing	To fund current and past employee's leave entitlements and redundancy payouts.
(b) Refuse reserve	Ongoing	To fund infrastructure development and rehabilitation costs associated with the Shire's tip site as well the purchase and development a regional waste facility.
(c) Community Assisted Transport (CAT) Vehicle reserve	Ongoing	To fund the replacement/change over of the CATS vehicle.
(d) Building reserve	Ongoing	To support the acquisition, upgrade or enhancements of buildings within the district.
(e) Regional Recreational Leisure Centre reserve	Ongoing	To fund RRLC (NRLC) additional maintenance works as well as acquisitions, upgrades and enhancement of the building, major plant & equipment items.
(f) Plant, Vehicle and Equipment reserve	Ongoing	To support the purchase/replacement of motor vehicles, and heavy plant and equipment.
(g) Economic Development reserve	Ongoing	To fund economic development projects that will benefit the district.
(h) IT & Office Equipment reserve	Ongoing	To fund the purchase and upgrade of computer equipment, software and office equipment.
(i) Tourism and Area Promotion reserve	Ongoing	For the purpose of tourism & district promotion activities, significant events and festivals which includes banner poles, entry statements and outdoor digital screens.
(j) CHCP reserve	30/06/2027	To store unspent C.H.C.P grant funds that can fund the purchase of assets, payout of Homecare employee entitlements and other projects that have been approved by the Funding Body.
(k) Road Works reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding for roads within the Shire.
(l) Asset valuation reserve	Ongoing	To fund asset valuations.
(m) CHSP reserve	Ongoing	To store unspent C.H.S.P grant funds that can fund the purchase of assets, payout of Homecare employee entitlements and other projects that have been approved by the Funding Body.
(n) Landcare reserve	Ongoing	To fund future natural resource management activities aligned with the principles established in the former NLCDC letter dated 6/6/17 (ICR1712270).
(o) Narrogin Airport reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding to the Narrogin Airport.
(p) Bridges reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding for bridges within the Shire.
(q) Water Reuse Scheme reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding for infrastructure enabling the re-use of water resources.
(r) Disaster Recovery reserve	Ongoing	For the purpose of considering declared natural disaster relief efforts affecting communities within the State of WA or Interstate either through the City of Perth's Lord Mayor Distress Relief Fund or other recognised charitable relief funds, as authorised by resolution of Council and Council Policy No 5.7.

10. OTHER INFORMATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
The net result includes as revenues	$	$	$
(a) Interest earnings			
Investments	447,800	504,116	569,250
Late payment of fees and charges *	3,000	2,728	3,110
Other interest revenue	82,000	104,073	73,490
	532,800	610,917	645,850
* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5.5%.			
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	103,500	100,906	103,500
	103,500	100,906	103,500
(c) Interest expenses (finance costs)			
Borrowings (refer Note 8(a))	341,505	126,525	491,110
Interest on lease liabilities (refer Note 7)	270	0	270
	341,775	126,525	491,380
(d) Write offs			
General rate	500	1,668	520
	500	1,668	520

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
President			
President's allowance	28,058	26,979	26,980
Meeting attendance fees	23,867	22,949	22,950
Annual allowance for ICT expenses	1,921	1,847	1,846
Superannuation contribution payments	6,231	5,992	4,230
	60,077	57,767	56,006
Deputy President			
Deputy President's allowance	7,015	6,745	6,745
Meeting attendance fees	10,769	10,355	10,355
Annual allowance for ICT expenses	606	583	583
Superannuation contribution payments	2,134	2,052	1,545
	20,524	19,735	19,228
Council member 3			
Meeting attendance fees	10,769	10,355	10,355
Annual allowance for ICT expenses	972	935	936
Superannuation contribution payments	1,292	1,243	1,245
	13,033	12,533	12,536
Council member 4			
Meeting attendance fees	10,769	10,355	10,355
Annual allowance for ICT expenses	606	583	583
Superannuation contribution payments	1,292	1,243	1,245
	12,667	12,181	12,183
Council member 5			
Meeting attendance fees	10,769	10,355	10,355
Annual allowance for ICT expenses	606	583	583
Superannuation contribution payments	1,292	1,243	1,245
	12,667	12,181	12,183
Council member 6			
Meeting attendance fees	10,769	10,355	10,355
Annual allowance for ICT expenses	606	583	583
Superannuation contribution payments	1,292	1,243	1,245
	12,667	12,181	12,183
Council member 7			
Meeting attendance fees	10,769	10,355	10,355
Annual allowance for ICT expenses	972	935	936
Superannuation contribution payments	1,292	1,243	1,245
	13,033	12,533	12,536
Total Council Member Remuneration	144,668	139,111	136,855
President's allowance	28,058	26,979	26,980
Deputy President's allowance	7,015	6,745	6,745
Meeting attendance fees	88,481	85,079	85,080
Annual allowance for ICT expenses	6,289	6,049	6,050
Superannuation contribution payments	14,825	14,259	12,000
	144,668	139,111	136,855

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Housing Project

(a) Details

Construction of housing in Narrogin for workers accommodation and Government Regional Officer Housing.

(b) Statement of Comprehensive Income

	2025/26 Actual	2026/27 Budget	2027/28 Forecast	2028/29 Forecast	2029/30 Forecast	2030/31 Forecast	2031/32 Forecast
	$	$	$	$	$	$	$
Revenue							
Fees and charges	0	52,000	655,000	681,200	708,448	736,786	766,257
	0	52,000	655,000	681,200	708,448	736,786	766,257
Expenditure							
Loan interest	0	(201,772)	(394,860)	(382,755)	(369,989)	(356,529)	(342,333)
Materials and contracts	0	(10,000)	(144,560)	(150,342)	(156,356)	(162,610)	(169,115)
	0	(211,772)	(539,420)	(533,097)	(526,345)	(519,139)	(511,448)
NET RESULT	0	(159,772)	115,580	148,103	182,103	217,647	254,810
Other comprehensive income							
Changes on revaluation of non-current assets	0	0	0	0	0	0	0
Total other comprehensive income	0	0	0	0	0	0	0
TOTAL COMPREHENSIVE INCOME	0	(159,772)	115,580	148,103	182,103	217,647	254,810

No other revenue or expenditure has been used in the pricing structure other than what is included in the income statement above.

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note: *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

13. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events.	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the effective allocation for scarce resources.	Includes the activities of members of council and administration support available to the Council for provision for governance of the district. Other costs relate to the task of assisting elected members and electors on matters which do not concern specific Shire services.
General purpose funding To collect revenue to allow for the provisions of infrastructure and services.	Rates, general purpose government grants and interest revenue.
Law, order, public safety To provide services to help ensure a safer community.	Supervision and enforcement of various local laws, fire prevention, animal control and other aspects of public safety including emergency services.
Health To provide an operational framework for environmental and community health.	Inspect food outlets and their control, noise control and waste disposal compliance.
Education and welfare To provide services to the disadvantaged, the elderly, children and youth.	Preschool and other education, children and youth services, elderly and disadvantaged, senior citizen services.
Housing To provide housing to senior employees.	Provision of staff housing.
Community amenities To provide services required by the community.	Rubbish collection services, operation of refuse disposal site, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning scheme, cemetery and public conveniences.
Recreation and culture To provide recreational and cultural services to the community.	Maintain public halls, civic centres, aquatic centre, recreational centre and various sporting facilities, Provisions and maintenance of parks, gardens and playgrounds. Operations of Library, museum and other cultural facilities.
Transport To provide safe, effective and efficient transport services to the community.	Construction and maintenance of roads, streets, footpaths, depots parking facilities. Purchase of plant and equipment.
Economic services To promote the Shire and its economic wellbeing.	Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, and standpipes. Building Control.
Other property and services To monitor and control the Shire's overheads operation accounts and town planning scheme.	Private works operation, plant repair and operation costs, administration overheads, community development overheads and gross salary and wages.

15. FEES AND CHARGES

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	$	$	$
By Program:			
Governance	300	0	310
General purpose funding	47,650	73,300	49,350
Law, order, public safety	31,050	26,608	32,800
Health	39,000	26,452	40,890
Education and welfare	278,500	217,073	133,550
Housing	78,000	28,176	375,420
Community amenities	1,548,290	1,496,567	1,360,230
Recreation and culture	540,350	659,316	654,870
Transport	5,500	5,347	2,610
Economic services	1,176,750	762,070	901,680
Other property and services	47,000	31,206	77,630
	3,792,390	3,326,115	3,629,340

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

11. ELECTED MEMBERS' MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12. NEW BUSINESS OF AN URGENT NATURE APPROVED BY THE PERSON PRESIDING OR BY DECISION OF THE MEETING

13. CLOSURE OF MEETING

There being no further business to discuss, the Presiding Member declared the meeting closed.

Shire of
Narrogin
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