



Shire of
Narrogin
Love the life

AGENDA

ORDINARY COUNCIL MEETING

24 SEPTEMBER 2025

NOTICE OF ORDINARY COUNCIL MEETING

Dear Elected Member & Community Members

Pursuant to Resolution 111224.04 of 11 December 2024, an Ordinary Meeting of the Shire of Narrogin will be held on 24 September 2025, in the Shire of Narrogin Council Chambers, 89 Earl Street, Narrogin, commencing at 7:00 pm.

Dale Stewart
Chief Executive Officer

Acknowledgement of Noongar People

The Shire of Narrogin acknowledges the Noongar people as traditional custodians of this land and their continuing connection to land and community. We pay our respect to them, to their culture and to their Elders past and present.

Naatj ngiyan Birdiya Gnarojin kep unna nidja Noongar Moort ngaala maya nidja boodjera baarlap djoowak karlerl koolark. Ngalak niny ngullang karnan balang Bibolman baalap borong koora wer boorda.

Electronic copies of minutes and agendas are available for download from the Shire of Narrogin website www.narrogin.wa.gov.au

Alternative formats are also available upon request, including large print, electronic format (disk or emailed), audio or Braille



Shire of
Narrogin
Love the life

STRATEGIC COMMUNITY PLAN 2017-27

SNAPSHOT

VISION

To be a leading regional economic driver and a socially interactive and inclusive community.

MISSION

Provide leadership, direction and opportunities for the community.

KEY PRINCIPLES

In achieving the Vision and Mission, we will set achievable goals and work with the community to maintain a reputation of openness, honesty and accountability. In doing so we will:

- Respect the points of view of individuals and groups;
- Build on existing community involvement;
- Encourage community leadership;
- Promote self-reliance and initiative;
- Recognise and celebrate achievement;
- Support the principles of social justice; and
- Acknowledge the value of staff and volunteers.

OUR VALUES

Care with Trust & Teamwork

Caring - We display kindness and concern for one another and our community

Accountability - We accept responsibility for our actions and outcomes

Respect - We treat everyone how we would like to be treated

Excellence - We go the extra mile to deliver outstanding services

Trust - We share without fear of consequences

Team Work - We work together for a common goal

ECONOMIC

Support growth and progress, locally and regionally...

Growth in revenue opportunities

- Attract new industry, business, investment and encourage diversity whilst encouraging growth of local business
- Promote Narrogin and the Region
- Promote Narrogin's health and aged services including aged housing

Increased Tourism

- Promote, develop tourism and maintain local attractions

An effective well maintained transport network

- Maintain and improve road network in line with resource capacity
- Review and implement the Airport Master Plan

Agriculture opportunities maintained and developed

- Support development of agricultural services

SOCIAL

Provide community facilities and promote social interaction...

Provision of youth services

- Develop and implement a youth strategy

Build a healthier and safer community

- Support the provision of community security services and facilities
- Advocate for mental health and social support services
- Continue and improve provision of in-home care services

Existing strong community spirit and pride is fostered, promoted and encouraged

- Develop and activate Sport and Recreation Master Plan
- Engage and support community groups and volunteers
- Facilitate and support community events
- Provide improved community facilities (eg library/recreation)
- Encourage and support continued development of arts and culture

Cultural and heritage diversity is recognised

- Maintain and enhance heritage assets
- Support our Narrogin cultural and indigenous community

A broad range of quality education services and facilities servicing the region

- Advocate for increased education facilities for the region
- Advocate for and support increased education services

ENVIRONMENT

Conserve, protect and enhance our natural and built environment...

A preserved natural environment

- Conserve, enhance, promote and rehabilitate the natural environment

Effective waste services

- Support the provision of waste services

Efficient use of resources

- Increase resource usage efficiency

A well maintained built environment

- Improve and maintain built environment

CIVIC

Continually enhance the Shire's organisational capacity to service the needs of a growing community...

An efficient and effective organisation

- Continually improve operational efficiencies and provide effective services
- Continue to enhance communication and transparency

An employer of choice

- Provide a positive, desirable workplace

DISCLAIMER

Council and Committee agendas, recommendations, minutes, and resolutions are subject to confirmation by the Council or Committee and therefore, prior to relying on them, one should refer to the subsequent meeting of Council or the Committee with respect to their accuracy.

No responsibility whatsoever is implied or accepted by the Shire of Narrogin for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conversations with staff.

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In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a license, any statement or limitation or approval made by a member or officer of the Shire of Narrogin during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Narrogin. The Shire of Narrogin warns that anyone who has an application lodged with the Shire of Narrogin must obtain and should only rely on WRITTEN CONFIRMATION of the outcome of the application, and any conditions attached to the decision made by the Shire of Narrogin in respect of the application.

In accordance with Regulation 141 of the *Local Government (Administration) Regulations 1996*, the Shire of Narrogin records all Council Meetings. Recordings are publicly available within 14 days and retained for at least 5 years. Copies may be provided to the Departmental CEO upon request.

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ORDINARY COUNCIL MEETING

24 SEPTEMBER 2025

1. OFFICIAL OPENING/ANNOUNCEMENT OF VISITORS

The Acting Presiding Member, Deputy Shire President Broad, declared the meeting open at x:xx pm.

Before we begin, I remind Elected Members, Employees, and the public, that this meeting is being recorded in accordance with Regulation 14I of the *Local Government (Administration) Regulations 1996*. The recordings will be made publicly available and serve as a public record of proceedings.

While Section 9.57A of the *Local Government Act 1995* provides the Local Government with limited protection from defamation liability for content published on its official website as part of a broadcast or recording of Council proceedings, this does not extend to Elected Members or Employees and I encourage all participants to ensure their contributions are respectful, professional, and consistent with the standards expected of Council meetings. Please remember that all comments will form part of the public record.

2. RECORD OF ATTENDANCE/APOLOGIES/APPROVED LEAVE OF ABSENCE

Members (Voting)

Mr L Ballard – Shire President (Presiding Member)

Cr G Broad – Deputy Shire President

Cr T Wiese

Cr M Fisher

Cr C Bartron

Cr J Pomykala

Cr R McNab

Staff

Mr D Stewart – Chief Executive Officer

Mr I Graham – Executive Manager Corporate & Community Services

Mr A Majid – Executive Manager Planning & Sustainability

Mr J Warburton – Manager Operations & Acting Executive Manager Technical & Rural Services

Mrs L Webb – Executive Support Coordinator

Leave of Absence

Nil

Apologies

Absent

Visitors

3. DECLARATION OF INTEREST BY ELECTED MEMBERS AND COUNCIL EMPLOYEES IN MATTERS INCLUDED IN THE MEETING AGENDA

Name	Item No	Interest	Nature
Belinda Knight	10.3.1	Financial	Creditor
Rebecca Miller	10.3.3	Impartiality	Family Membership with Narrogin Auskick

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

5. PUBLIC QUESTION TIME

6. APPLICATIONS FOR LEAVE OF ABSENCE

The next meeting is scheduled for 22 October 2025.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

7.1 Ordinary Council Meeting

OFFICER'S RECOMMENDATION

That the minutes of the Ordinary Council Meeting held on 27 August 2025 be confirmed as an accurate record of the proceedings.

8. ANNOUNCEMENTS BY THE PERSON PRESIDING WITHOUT DISCUSSION

8.1 Early Bird Rates Prizes Draw

The Early Bird Rates prizes draw will be carried out by the Shire President. All rates that were paid in full by 19 September 2025 and were eligible* are qualified and the winners will be drawn using the Shire's SynergySoft 'random prize generator competition' module. The 17 winners drawn, totaling \$3,000, will be documented in the table below and will be notified in writing.

RATES EARLY BIRD PRIZE 2025/26				
Prize	Assessment	Initial	Name	Prize
1 st				\$1,000
2 nd				\$500
Bonus – 1 st				\$100
Bonus – 2 nd				\$100
Bonus – 3 rd				\$100
Bonus – 4 th				\$100
Bonus – 5 th				\$100
Bonus – 6 th				\$100
Bonus – 7 th				\$100
Bonus – 8 th				\$100
Bonus – 9 th				\$100
Bonus – 10 th				\$100
Bonus – 11 th				\$100
Bonus – 12 th				\$100
Bonus – 13 th				\$100
Bonus – 14 th				\$100
Bonus – 15 th				\$100

*Note well: The Council has determined criteria applicable to be eligible for the Early Bird Rates Prizes Draw, pursuant to Council Policy 3.5 – Rates Prize Eligibility.

9. PETITIONS, DEPUTATIONS, PRESENTATIONS OR SUBMISSIONS

Nil

10. MATTERS WHICH REQUIRE DECISIONS

10.1 PLANNING & SUSTAINABILITY

There are no reports requiring decision by Council this month.

10.2 TECHNICAL & RURAL SERVICES

10.2.1 AWARDING REQUEST FOR QUOTE 2025/26 – 03 SUPPLY NEW LOADER

File Reference	1.2.2
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	28 August 2025
Author	John Warburton – Acting Executive Manager Technical & Rural Services
Authorising Officer	Dale Stewart - Chief Executive Officer
Attachments 1. Evaluation Matrix (CONFIDENTIAL provided under separate cover) 2. John Deere 644G (Tier 3 Engine) Product Brochure	

Summary

Council is requested to consider awarding the purchase of a new replacement loader, being a John Deere 644G Tier 3 Engine, pursuant to RFQ 2025/26 – 03 to AFGRI Equipment Australia (John Deere), for the sum of \$327,000 ex GST. This loader will be replacing a 2016 Komatsu WA380 loader that will be presented for public auction when the new loader is received, should Council resolve to award this RFQ.

Background

The purchase of a new replacement loader, inclusive of the disposal (by public auction) of the Shire's existing 2016 Komatsu loader, is identified in the 2025/26 Budget as well as the adopted Plant Replacement Program 2025 to 2035.

As the purchase amount for a new loader was expected to be in excess of \$250,000, a Request for Quotation (RFQ) was prepared and advertised through the WALGA Preferred Supplier eQuotes Portal, consistent with Council's Purchasing Policy.

Consultation

The Plant Replacement Program 2025 - 2035, that identified the timing of the replacement loader, was discussed, considered and subsequently recommended to Council by the Council's Road Reference Group, with Council adopting the program at its Ordinary Council Meeting held 28 May 2025

The RFQ was considered and evaluated by:

- The Construction Team Foreman;
- The Acting Executive Manager Technical & Rural Services; and
- The Chief Executive Officer.

Statutory Environment

The following legislative requirements relate and have been complied with:

- *Local Government Act 1995* s3.57 – Tenders for Providing Goods or Services; and
- *Local Government (Functions and General) Regulations 1996*, Part 4 – Provisions of Goods and Services, Division 2 – Tenders for Providing Goods and Services (s.3.57).

Policy Implications

Council Policy 3.1 – Purchasing Framework is applicable and has been complied with.

Sustainability & Climate Change Implications

Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.

Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.

Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications

The expenditure of \$327,000 for the purchase of the new replacement loader is wholly contained in the 2025/26 Budget. The amount budgeted for the new replacement grader in the Budget is \$380,000 ex GST which was based on verbal enquiries prior to the Budget being formulated.

The forecasted revenue for the Shire's existing 2016 Komatsu WA380 is budgeted at \$160,000 ex GST and will be disposed of at public auction when the new loader is delivered, should Council resolve to award this RFQ. Any net saving between the gross expenditure and the trade will be considered as a part of the primary budget review required to be undertaken in the third quarter of the financial year with any savings reducing any draw from the Shire's Plant Replacement Reserve (Cash Backed).

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective	1.	Economic Objective (Support growth and progress, locally and regionally)
Outcome:	1.3	An effective well maintained transport network
Strategy:	1.3.1	Maintain and improve road network in line with resource capacity

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Council may resolve not to award the RFQ, which may incur future repair and running expenses for the existing loader and may impact on the maintenance of the road network due to break downs. It would also negatively affect the resale value of the existing loader when it is eventually disposed of.	Unlikely (2)	Moderate (3)	Medium (5-9)	Asset Sustainability	By awarding the RFQ to replace an important item of plant Council will maintain its optimal plant replacement interval leading to ongoing efficiencies with plant running costs and the delivery of road projects and maintenance.

Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of six (6) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The purchase of a new replacement loader was advertised through the WALGA Preferred Supplier eQuotes Portal to five (5) suppliers from 23 July 2025 to 18 August 2025. The WALGA preferred suppliers that were invited to quote were

- AFGRI Equipment Australia Pty Ltd (John Deere);
- CJD Equipment Pty Ltd;
- Hitachi Construction Equipment Pty Ltd
- Komatsu Australia Pty Ltd; and
- WesTrac Pty Ltd.

Of the five (5) suppliers that were asked to provide a quotation, all five provided a response.

The 5 suppliers that provided submissions are all reputable suppliers with their submissions all being compliant.

The RFQ was evaluated at 60% price, 25% specification and 15% warranty, with a total of 100 points being available for compliant submissions.

The evaluation was undertaken in accordance with Confidential Attachment 1.

AFGRI met all the requirements outlined in the RFQ, offering the most cost-effective solution and representing the lowest priced submission among the five responding suppliers.

AFGRI are a local business in Narrogin with showrooms and service center that employs up to 25 local Narrogin people and supply service parts for the proposed John Deere loader.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That with respect to awarding RFQ 2025/26 – 03 Supply New Loader, Council:

- 1) Award RFQ 2025/26 - 03, to AFGRI Equipment Australia Pty Ltd (John Deere) for the purchase of one (1) John Deere 644G loader for the sum of \$327,000.00 ex GST.

644 G

Wheel Loader



JOHN DEERE



NO NONSENSE.

The dependable, economical 644 G-Tier is all business. From stockpiling and truck or hopper loading, to short load-and-carry tasks and material handling, this mid-size wheel loader's got you covered. Its lower initial acquisition cost doesn't mean you have to sacrifice quality and support. The 644 G-Tier delivers the rugged reliability and ease of operation you expect from John Deere — a company with over a half-century of experience designing and manufacturing exceptional wheel loaders.



+



RELIABLE

SIMPLE TO
SERVICE

FEATURES

Proven design and reliability

The John Deere 644 G-Tier leverages components and technology featured in both our current and former series loaders for decades. Powertrain, hydraulic, and electrical systems are the culmination of thousands of hours of proven experience in the field.

Minimal maintenance and operating costs

Extended service intervals plus parts and fluid costs over 12,000 hours of usage are as much as 14-percent lower than the nearest competitor.*

Peace of mind

Renowned John Deere and dealer support, parts availability, and warranty help keep customers up and running.

*Based on manufacturer's required scheduled maintenance events through 12,000 hours of service as of August 2020. Calculated using August 2020 manufacturer's suggested list pricing for OEM parts and fluids in U.S. dollars. Labor costs not included.

FIND YOUR FIT



LEADING EDGE

Premium edge with innovative technology



EXCEPTIONAL PERFORMANCE

Advanced features and performance



RUGGED AND RELIABLE

Proven capabilities and value



Streamlined servicing

All daily service points including fuel are conveniently grouped on the left side of the machine at ground level, for easy access. Hinged doors provide wide-open access to the engine, the cooling system, and other components. Cooling package is isolated from the engine compartment, so the fan pulls fresh air that is not preheated through the coolers.

Maximize jobsite versatility

In addition to current P- and X-Tier options, the coupler accepts buckets and attachments dating to K-Series Loaders to help maximize machine utilization and fleet versatility.

Cab comfort

Roomy cab features ergonomically placed joystick controls, foot pedals, and sealed-switch module. Seat-mounted right-hand joystick includes integrated F-N-R switch. Optional air-ride seat increases the level of operator comfort.

User-friendly control

The 644 G-Tier features common controls that will be familiar to both novice and experienced operators. Optional front-differential lock provides additional traction in muddy or loose-material conditions. Pilot controls are intuitive to operate. In-cab adjustable boom-height kickout and return to carry as well as return to dig can be easily activated from the convenient touchpad, speeding production in repetitive applications.



**JOBSITE
PROVEN**



**EASY TO
OPERATE**



644 G-TIER WHEEL LOADER

Connected machines

John Deere construction equipment comes with in-base connectivity — free from subscriptions or annual renewals. Analyze critical machine data, track utilization, review diagnostic alerts, and more from **the John Deere Operations Center™**. The Operations Center also enables **John Deere Connected Support™**, which uses data from thousands of connected machines to proactively address issues before they arise. Your dealer can also remotely monitor machine health, diagnose problems, and even update machine software without a trip to the jobsite.*

*Availability varies by region and product. Options not available in every country.



Keep free of debris

Optional programmable fan automatically reverses at predetermined intervals to keep coolers clean throughout the day. Or run individual cleaning cycles through the monitor.



644 G-TIER WHEEL LOADER SPECIFICATIONS

While general information, pictures, and descriptions are provided, some illustrations and text may include product options and accessories NOT AVAILABLE in all regions, and in some countries products and accessories may require modifications or additions to ensure compliance with the local regulations of those countries.

Engine	644 G Z-BAR TIER 2		644 G Z-BAR TIER 3		644 G Z-BAR FINAL TIER 4 (FT4)	
Manufacturer and Model	John Deere PowerTech™ 6068H		John Deere PowerTech™ Plus 6068H		John Deere PowerTech™ PVS 6068H	
Non-Road Emission Standard	EPA Tier 2/EU Stage II		EPA Tier 3/EU Stage IIIA		EPA FT4/EU Stage V	
Cylinders	6		6		6	
Valves Per Cylinder	4		4		4	
Displacement	6.8 L (414 cu. in.)		6.8 L (414 cu. in.)		6.8 L (414 cu. in.)	
Net Peak Power (ISO 9249)	175 kW (235 hp) at 1,700 rpm		185 kW (248 hp) at 1,800 rpm		169 kW (227 hp) at 1,800 rpm	
Net Peak Torque (ISO 9249)	1024 Nm (755 lb.-ft.) at 1,400 rpm		1024 Nm (755 lb.-ft.) at 1,400 rpm		981 Nm (724 lb.-ft.) at 1,400 rpm	
Net Torque Rise	55%		42%		66%	
Fuel System (electronically controlled)	High-pressure common rail		High-pressure common rail		High-pressure common rail	
Lubrication	Full-flow spin-on filter and integral cooler		Full-flow spin-on filter and integral cooler		Full-flow spin-on filter and integral cooler	
Aspiration	Turbocharged, charge air cooled		Turbocharged, charge air cooled		Turbocharged, charge air cooled	
Air Cleaner	Under-hood, dual-element dry type, restriction indicator in cab monitor for service		Under-hood, dual-element dry type, restriction indicator in cab monitor for service		Under-hood, dual-element dry type, restriction indicator in cab monitor for service	
Cooling	644 G Z-BAR TIER 2 / TIER 3 / FT4					
Fan Drive	Hydraulically driven, proportionally controlled, fan aft of coolers					
Electrical	644 G Z-BAR TIER 2		644 G Z-BAR TIER 3		644 G Z-BAR FT4	
Electrical System	24 volt with 80-amp alternator		24 volt with 80-amp alternator		24 volt with 100-amp alternator	
Batteries (2 – 12 volt)	950 CCA (each)		950 CCA (each)		950 CCA (each)	
Transmission System						
Type	Countershaft-type PowerShift™		Countershaft-type PowerShift		Countershaft-type PowerShift	
Torque Converter	Single stage, single phase		Single stage, single phase		Single stage, single phase	
Shift Control	Electronically modulated, adaptive, load and speed dependent		Electronically modulated, adaptive, load and speed dependent		Electronically modulated, adaptive, load and speed dependent	
Operator Interface	Joystick-mounted F-N-R; Quick-Shift button on hydraulic lever		Joystick-mounted F-N-R; Quick-Shift button on hydraulic lever		Joystick-mounted F-N-R; Quick-Shift button on hydraulic lever	
Shift Modes	Manual/auto (1st–D or 2nd–D); Quick-Shift button with 2 selectable modes: kick-down or kick-up/down; and 3 adjustable clutch cutoff settings					
	4-Speed		4-Speed		4-Speed	
Maximum Travel Speeds (with 23.5 R 25 tires)	Forward	Reverse	Forward	Reverse	Forward	Reverse
Range 1	7.1 km/h (4.4 mph)	7.5 km/h (4.7 mph)	7.1 km/h (4.4 mph)	7.5 km/h (4.7 mph)	7.1 km/h (4.4 mph)	7.5 km/h (4.7 mph)
Range 2	11.8 km/h (7.3 mph)	12.5 km/h (7.7 mph)	11.8 km/h (7.3 mph)	12.5 km/h (7.7 mph)	11.8 km/h (7.3 mph)	12.5 km/h (7.7 mph)
Range 3	23.5 km/h (14.6 mph)	24.8 km/h (15.4 mph)	23.2 km/h (14.4 mph)	24.5 km/h (15.2 mph)	23.4 km/h (14.5 mph)	24.6 km/h (15.3 mph)
Range 4	37.9 km/h (23.6 mph)	N/A	38.7 km/h (24.0 mph)	N/A	37.6 km/h (23.3 mph)	N/A
Axles/Brakes	644 G Z-BAR TIER 2 / TIER 3 / FT4					
Final Drives	Heavy-duty inboard-mounted planetary					
Differentials	Open differential, locking front optional					
Rear Axle Oscillation, Stop to Stop (with 23.5 R 25 tires)	26 deg. (13 deg. each direction)					
Brakes (conform to ISO 3450)						
Service	Hydraulically actuated, spring retracted, self-adjusting, inboard sun-shaft mounted, oil cooled, single disc					
Parking	Automatic spring applied, hydraulically released, driveline mounted, oil cooled, multi disc					
Tires/Wheels (see pages 9–10 for complete tire adjustments)	644 G Z-BAR TIER 2		644 G Z-BAR TIER 3		644 G Z-BAR FT4	
	Tread Width	Width Over Tires	Tread Width	Width Over Tires	Tread Width	Width Over Tires
Linglong 23.5-25 TL, E3/L3, 16PR Bias Tire	2170 mm (85.4 in.)	2765 mm (108.9 in.)	2170 mm (85.4 in.)	2765 mm (108.9 in.)	N/A	N/A
TianLi 23.5 R25, 2 Star TUL300 (E3/L3), TL Radial Tire	N/A	N/A	N/A	N/A	2170 mm (85.4 in.)	2777 mm (109.3 in.)
Serviceability	644 G Z-BAR TIER 2 / TIER 3 / FT4					
Refill Capacities						
Fuel Tank (with lockable cap)	300 L (79.3 gal.)		300 L (79.3 gal.)		300 L (79.3 gal.)	
Diesel Exhaust Fluid (DEF)	N/A		N/A		15.6 L (16.5 qt.)	
Cooling System, Engine	30 L (31.7 qt.)		30 L (31.7 qt.)		34 L (35.9 qt.)	
Engine Oil With Vertical Spin-On Filter	21 L (22.2 qt.)		21 L (22.2 qt.)		19.5 L (20.6 qt.)	
Transmission Reservoir With Vertical Filter	25 L (26.4 qt.)		25 L (26.4 qt.)		30 L (31.7 qt.)	
Axle Oil (front and rear, each)	25 L (26.4 qt.)		25 L (26.4 qt.)		25 L (26.4 qt.)	
Hydraulic Reservoir and Filter	100 L (26.4 gal.)		100 L (26.4 gal.)		100 L (26.4 gal.)	
Park Brake Oil (wet disc)	0.65 L (22 oz.)		0.65 L (22 oz.)		0.65 L (22 oz.)	
Hydraulic System/Steering						
Pump (loader and steering)	Variable-displacement, axial-piston pump; closed-center, pressure-compensating system					
Maximum Rated Flow at 3000 kPa (435 psi) and 2,250 rpm	330 L/m (87 gpm)					
System Relief Pressure (loader and steering)	23 100 kPa (3,350 psi)					

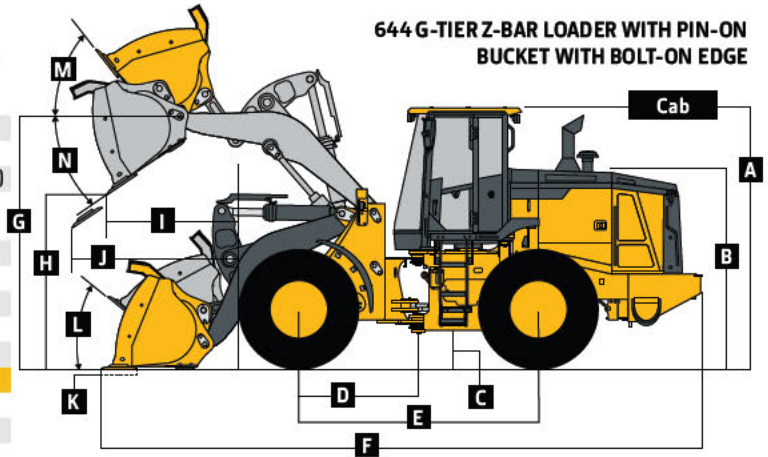
644 G-TIER WHEEL LOADER SPECIFICATIONS

644



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Hydraulic System/Steering (continued)		644 G Z-BAR TIER 2 / TIER 3 / FT4					
Loader Controls		2-function valve; joystick control or fingertip controls (field kit); hydraulic-function enable/disable; optional 3rd-function valve with auxiliary lever					
Steering (conforms to ISO 5010)							
Type		Power, fully hydraulic					
Articulation Angle		80-deg. arc (40 deg. each direction)					
Turning Radius (measured to centerline of outside tire)		5.55 m (18 ft. 3 in.)					
Hydraulic Cycle Times							
Raise		5.2 sec.					
Dump		1.5 sec.					
Lower (power down)		3.2 sec.					
Total		9.9 sec.					
Bucket Capacity Range							
Bucket Type							
Pin-On		3.1–3.20 m ³ (4.0–4.25 cu. yd.)					
Coupler		3.1 m ³ (4.0 cu. yd.)					
Dimensions and Specifications With Pin-On Bucket With Bolt-On Edge							
		644 G Z-Bar Tier 2		644 G Z-Bar Tier 3		644 G Z-Bar FT4	
Dimensions With Bucket With Bolt-On Edge (illustration above right)		3.10-m ³ (4.00 cu. yd.)	3.20-m ³ (4.25 cu. yd.)	3.10-m ³ (4.00 cu. yd.)	3.20-m ³ (4.25 cu. yd.)	3.10-m ³ (4.00 cu. yd.)	3.20-m ³ (4.25 cu. yd.)
A Height to Top of Cab		3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)
B Hood Height		2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)
C Ground Clearance		422 mm (16.6 in.)	422 mm (16.6 in.)	422 mm (16.6 in.)	422 mm (16.6 in.)	422 mm (16.6 in.)	422 mm (16.6 in.)
D Length From Centerline to Front Axle		1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)
E Wheelbase		3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)
F Overall Length, Bucket on Ground		8.08 m (26 ft. 6 in.)	8.17 m (26 ft. 10 in.)	8.08 m (26 ft. 6 in.)	8.17 m (26 ft. 10 in.)	8.08 m (26 ft. 6 in.)	8.17 m (26 ft. 10 in.)
G Height to Hinge Pin, Fully Raised		4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)
H Dump Clearance, 45 deg., Full Height		2.98 m (9 ft. 9 in.)	2.92 m (9 ft. 7 in.)	2.98 m (9 ft. 9 in.)	2.92 m (9 ft. 7 in.)	2.98 m (9 ft. 9 in.)	2.92 m (9 ft. 7 in.)
I Reach, 45-deg. Dump, Full Height		1.01 m (3 ft. 4 in.)	1.06 m (3 ft. 6 in.)	1.01 m (3 ft. 4 in.)	1.06 m (3 ft. 6 in.)	1.01 m (3 ft. 4 in.)	1.06 m (3 ft. 6 in.)
J Reach, 45-deg. Dump, 2.13-m (7 ft. 0 in.) Clearance		1.63 m (5 ft. 4 in.)	1.65 m (5 ft. 5 in.)	1.63 m (5 ft. 4 in.)	1.65 m (5 ft. 5 in.)	1.63 m (5 ft. 4 in.)	1.65 m (5 ft. 5 in.)
K Maximum Digging Depth		99 mm (3.9 in.)	108 mm (4.3 in.)	99 mm (3.9 in.)	108 mm (4.3 in.)	99 mm (3.9 in.)	108 mm (4.3 in.)
L Maximum Rollback at Ground Level		40.5 deg.	40.5 deg.	40.5 deg.	40.5 deg.	40.5 deg.	40.5 deg.
M Maximum Rollback, Boom Fully Raised		55.0 deg.	55.0 deg.	55.0 deg.	55.0 deg.	55.0 deg.	55.0 deg.
N Maximum Bucket Dump Angle, Fully Raised		50.0 deg.	50.0 deg.	50.0 deg.	50.0 deg.	50.0 deg.	50.0 deg.
Loader Clearance Circle, Bucket Carry Position		13.05 m (42 ft. 10 in.)	13.21 m (43 ft. 4 in.)	13.05 m (42 ft. 10 in.)	13.21 m (43 ft. 4 in.)	13.05 m (42 ft. 10 in.)	13.21 m (43 ft. 4 in.)
Specifications With Bucket With Bolt-On Edge							
Capacity, Heaped		3.10 m ³ (4.00 cu. yd.)	3.20 m ³ (4.25 cu. yd.)	3.10 m ³ (4.00 cu. yd.)	3.20 m ³ (4.25 cu. yd.)	3.10 m ³ (4.00 cu. yd.)	3.20 m ³ (4.25 cu. yd.)
Capacity, Struck		2.65 m ³ (3.47 cu. yd.)	2.80 m ³ (3.67 cu. yd.)	2.65 m ³ (3.47 cu. yd.)	2.80 m ³ (3.67 cu. yd.)	2.65 m ³ (3.47 cu. yd.)	2.80 m ³ (3.67 cu. yd.)
Bucket Weight With Bolt-On Cutting Edge		1466 kg (3,232 lb.)	1736 kg (3,827 lb.)	1466 kg (3,232 lb.)	1736 kg (3,827 lb.)	1466 kg (3,232 lb.)	1736 kg (3,827 lb.)
Bucket Width		2.94 m (9 ft. 8 in.)	3.04 m (10 ft. 0 in.)	2.94 m (9 ft. 8 in.)	3.04 m (10 ft. 0 in.)	2.94 m (9 ft. 8 in.)	3.04 m (10 ft. 0 in.)
Breakout Force		14 462 kg (31,883 lb.)	13 502 kg (29,767 lb.)	14 462 kg (31,883 lb.)	13 502 kg (29,767 lb.)	14 462 kg (31,883 lb.)	13 502 kg (29,767 lb.)
Tipping Load, Straight, No Tire Deflection		14 194 kg (31,292 lb.)	13 742 kg (30,296 lb.)	14 251 kg (31,418 lb.)	13 798 kg (30,419 lb.)	15 430 kg (34,017 lb.)	14 963 kg (32,987 lb.)
Tipping Load, Straight, With Tire Deflection		13 356 kg (29,445 lb.)	12 924 kg (28,493 lb.)	13 407 kg (29,557 lb.)	12 975 kg (28,605 lb.)	14 523 kg (32,018 lb.)	14 079 kg (31,039 lb.)
Tipping Load, 40-deg. Full Turn, No Tire Deflection		12 278 kg (27,068 lb.)	11 849 kg (26,122 lb.)	12 328 kg (27,178 lb.)	11 898 kg (26,230 lb.)	13 347 kg (29,425 lb.)	12 906 kg (28,453 lb.)
Tipping Load, 40-deg. Full Turn, With Tire Deflection		11 220 kg (24,736 lb.)	10 818 kg (23,850 lb.)	11 262 kg (24,828 lb.)	10 860 kg (23,942 lb.)	12 102 kg (26,680 lb.)	11 691 kg (25,774 lb.)



644 G-TIER

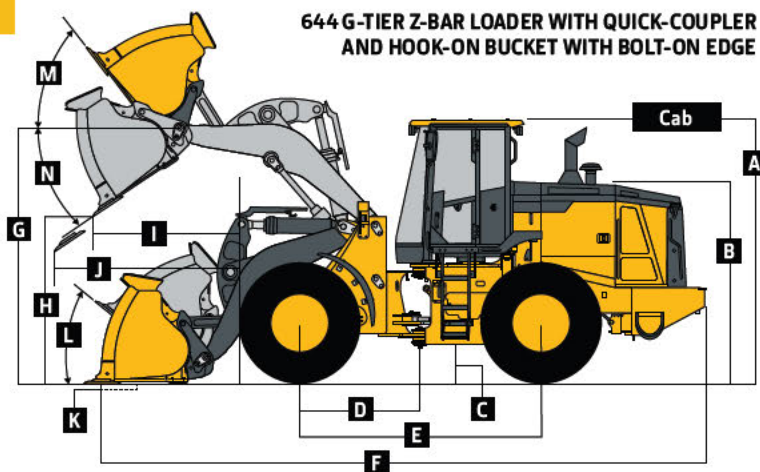
While general information, pictures, and descriptions are provided, some illustrations and text may include product options and accessories NOT AVAILABLE in all regions, and in some countries products and accessories may require modifications or additions to ensure compliance with the local regulations of those countries.

Dimensions and Specifications With Pin-On

Bucket With Bolt-On Edge (continued)	644 G Z-BAR TIER 2	644 G Z-BAR TIER 3	644 G Z-BAR FINAL TIER (FT4)
Specifications With Bucket With Bolt-On Edge (continued)	3.10-m ³ (4.00 cu. yd.) general-purpose	3.20-m ³ (4.25 cu. yd.) general-purpose	3.10-m ³ (4.00 cu. yd.) general-purpose
Rated Operating Load, 50% Full-Turn Tipping Load, No Tire Deflection (conforms to ISO 14397-1)*	6139 kg (13,534 lb.)	5924.5 kg (13,061 lb.)	6164 kg (13,589 lb.)
Rated Operating Load, 50% Full-Turn Tipping Load, With Tire Deflection (conforms to ISO 14397-1)*	5610 kg (12,368 lb.)	5409 kg (11,925 lb.)	5430 kg (11,971 lb.)
Operating Weight	17 009 kg (37,498 lb.)	17 279 kg (38,093 lb.)	17 044 kg (37,575 lb.)
Loader operating information is based on machine with identified linkage and standard equipment, John Deere PowerTech 6068H/PowerTech Plus 6068H/PowerTech PVS 6068H engine, ROPS cab, rear cast bumper/counterweight, transmission side-frame guards, bottom guards, standard tires, full fuel tank, and 79-kg (175 lb.) operator. This information is affected by changes in tires, ballast, and different attachments, and assumes no tire deflection per the standard ISO 14397-1 section 5.			

*Rated operating capacity based on Deere attachments only.

Dimensions and Specifications With Hi-Vis Coupler and Hook-On Bucket With Bolt-On Edge



644 G-TIER Z-BAR LOADER WITH QUICK-COUPLER AND HOOK-ON BUCKET WITH BOLT-ON EDGE

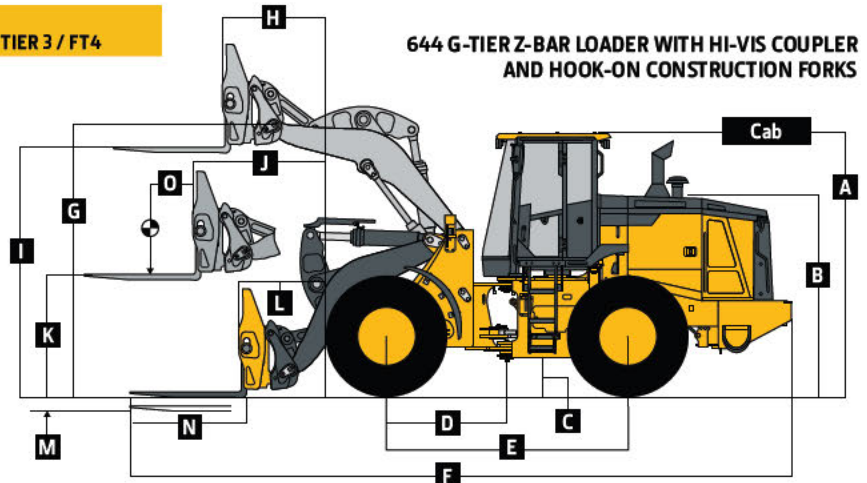
	644 G Z-Bar Tier 2	644 G Z-Bar Tier 3	644 G Z-Bar FT4
Dimensions With Bucket With Bolt-On Edge (illustration above right)			
A Height to Top of Cab	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)
B Hood Height	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)
C Ground Clearance	422 mm (16.6 in.)	422 mm (16.6 in.)	422 mm (16.6 in.)
D Length From Centerline to Front Axle	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)
E Wheelbase	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)
F Overall Length, Bucket on Ground	8.29 m (27 ft. 2 in.)	8.29 m (27 ft. 2 in.)	8.29 m (27 ft. 2 in.)
G Height to Hinge Pin, Fully Raised	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)
H Dump Clearance, 45 deg., Full Height	2.83 m (9 ft. 3 in.)	2.83 m (9 ft. 3 in.)	2.83 m (9 ft. 3 in.)
I Reach, 45-deg. Dump, Full Height	1.13 m (3 ft. 8 in.)	1.13 m (3 ft. 8 in.)	1.13 m (3 ft. 8 in.)
J Reach, 45-deg. Dump, 2.13-m (7 ft. 0 in.) Clearance	1.67 m (5 ft. 6 in.)	1.67 m (5 ft. 6 in.)	1.67 m (5 ft. 6 in.)
K Maximum Digging Depth	129 mm (5 in.)	129 mm (5 in.)	129 mm (5 in.)
L Maximum Rollback at Ground Level	41 deg.	41 deg.	41 deg.
M Maximum Rollback, Boom Fully Raised	55 deg.	55 deg.	55 deg.
N Maximum Bucket Dump Angle, Fully Raised	50 deg.	50 deg.	50 deg.
Loader Clearance Circle, Bucket Carry Position	13.26 m (43 ft. 6 in.)	13.26 m (43 ft. 6 in.)	13.26 m (43 ft. 6 in.)
Specifications With Bucket With Bolt-On Edge			
Capacity, Heaped	3.10 m ³ (4.00 cu. yd.)	3.10 m ³ (4.00 cu. yd.)	3.10 m ³ (4.00 cu. yd.)
Capacity, Struck	2.50 m ³ (3.27 cu. yd.)	2.50 m ³ (3.27 cu. yd.)	2.50 m ³ (3.27 cu. yd.)
Bucket Weight With Bolt-On Cutting Edge	2223 kg (4,901 lb.)	2223 kg (4,901 lb.)	2223 kg (4,901 lb.)
Bucket Width	3.04 m (10 ft. 0 in.)	3.04 m (10 ft. 0 in.)	3.04 m (10 ft. 0 in.)
Breakout Force	12 285 kg (27,084 lb.)	12 285 kg (27,084 lb.)	12 285 kg (27,084 lb.)
Tipping Load, Straight, No Tire Deflection	12 461 kg (27,472 lb.)	12 514 kg (27,589 lb.)	13 611 kg (30,007 lb.)
Tipping Load, Straight, With Tire Deflection	11 718 kg (25,834 lb.)	11 766 kg (25,940 lb.)	12 813 kg (28,248 lb.)
Tipping Load, 40-deg. Full Turn, No Tire Deflection	10 680 kg (23,545 lb.)	10 726 kg (23,647 lb.)	11 674 kg (25,737 lb.)
Tipping Load, 40-deg. Full Turn, With Tire Deflection	9735 kg (21,462 lb.)	9774 kg (21,548 lb.)	10 566 kg (23,294 lb.)
Rated Operating Load, 50% Full-Turn Tipping Load, No Tire Deflection (conforms to ISO 14397-1)*	5340 kg (11,773 lb.)	5363 kg (11,823 lb.)	5837 kg (12,868 lb.)
Rated Operating Load, 50% Full-Turn Tipping Load, With Tire Deflection (conforms to ISO 14397-1)*	4867.5 kg (10,731 lb.)	4887 kg (10,774 lb.)	5283 kg (11,647 lb.)
Operating Weight	17 766 kg (39,167 lb.)	17 801 kg (39,244 lb.)	18 692 kg (41,209 lb.)

Loader operating information is based on machine with identified linkage and standard equipment, John Deere PowerTech™ 6068H/PowerTech Plus 6068H/PowerTech PVS 6068H engine, ROPS cab, rear cast bumper/counterweight, transmission side-frame guards, bottom guards, standard tires, full fuel tank, and 79-kg (175 lb.) operator. This information is affected by changes in tires, ballast, and different attachments, and assumes no tire deflection per the standard ISO 14397-1 section 5.

*Rated operating capacity based on Deere attachments only.

Dimensions and Specifications With Hi-Vis Coupler and Construction Forks

644 G Z-BAR TIER 2 / TIER 3 / FT4



644 G-TIER Z-BAR LOADER WITH HI-VIS COUPLER
AND HOOK-ON CONSTRUCTION FORKS

	644 G Z-Bar Tier 2		644 G Z-Bar Tier 3		644 G Z-Bar FT4	
Dimensions With Forks (Illustration above right)	1.52-m (60 in.) tine length	1.83-m (72 in.) tine length	1.52-m (60 in.) tine length	1.83-m (72 in.) tine length	1.52-m (60 in.) tine length	1.83-m (72 in.) tine length
A Height to Top of Cab	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)	3.46 m (11 ft. 4 in.)
B Hood Height	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)	2.63 m (8 ft. 8 in.)
C Ground Clearance	422 mm (16.6 in.)	422 mm (16.6 in.)	422 mm (16.6 in.)	422 mm (16.6 in.)	422 mm (16.6 in.)	422 mm (16.6 in.)
D Length From Centerline to Front Axle	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)	1.60 m (5 ft. 3 in.)
E Wheelbase	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)	3.26 m (10 ft. 8 in.)
F Overall Length, Forks on Ground	8.97 m (29 ft. 5 in.)	9.27 m (30 ft. 5 in.)	8.97 m (29 ft. 5 in.)	9.27 m (30 ft. 5 in.)	8.97 m (29 ft. 5 in.)	9.27 m (30 ft. 5 in.)
G Height to Hinge Pin, Fully Raised	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)	4.13 m (13 ft. 7 in.)
H Reach, Fully Raised	875 mm (34 in.)	875 mm (34 in.)	875 mm (34 in.)	875 mm (34 in.)	875 mm (34 in.)	875 mm (34 in.)
I Fork Height, Fully Raised	3.80 m (12 ft. 6 in.)	3.80 m (12 ft. 6 in.)	3.80 m (12 ft. 6 in.)	3.80 m (12 ft. 6 in.)	3.80 m (12 ft. 6 in.)	3.80 m (12 ft. 6 in.)
J Maximum Reach, Fork Level	1.77 m (5 ft. 10 in.)	1.77 m (5 ft. 10 in.)	1.77 m (5 ft. 10 in.)	1.77 m (5 ft. 10 in.)	1.77 m (5 ft. 10 in.)	1.77 m (5 ft. 10 in.)
K Fork Height, Maximum Reach	1.71 m (5 ft. 7 in.)	1.71 m (5 ft. 7 in.)	1.71 m (5 ft. 7 in.)	1.71 m (5 ft. 7 in.)	1.71 m (5 ft. 7 in.)	1.71 m (5 ft. 7 in.)
L Reach, Ground Level	1.15 m (3 ft. 9 in.)	1.15 m (3 ft. 9 in.)	1.15 m (3 ft. 9 in.)	1.15 m (3 ft. 9 in.)	1.15 m (3 ft. 9 in.)	1.15 m (3 ft. 9 in.)
M Depth Below Ground	155 mm (6 in.)	155 mm (6 in.)	155 mm (6 in.)	155 mm (6 in.)	155 mm (6 in.)	155 mm (6 in.)
N Tine Length	1.52 m (60 in.)	1.83 m (72 in.)	1.52 m (60 in.)	1.83 m (72 in.)	1.52 m (60 in.)	1.83 m (72 in.)
O Load Position, 50% Tine Length	0.76 m (30 in.)	0.91 m (36 in.)	0.76 m (30 in.)	0.91 m (36 in.)	0.76 m (30 in.)	0.91 m (36 in.)
Specifications With Forks						
Tipping Load, Straight, No Tire Deflection	8868 kg (19,551 lb.)	8411 kg (18,543 lb.)	8904 kg (19,630 lb.)	8446 kg (18,620 lb.)	9662 kg (21,301 lb.)	9170 kg (20,216 lb.)
Tipping Load, Straight, With Tire Deflection	8616 kg (18,995 lb.)	8175 kg (18,023 lb.)	8652 kg (19,074 lb.)	8211 kg (18,102 lb.)	9405 kg (20,734 lb.)	8934 kg (19,696 lb.)
Tipping Load, 40-deg. Full Turn, No Tire Deflection	7638 kg (16,839 lb.)	7235 kg (15,950 lb.)	7670 kg (16,909 lb.)	7265 kg (16,017 lb.)	8325 kg (18,353 lb.)	7891 kg (17,397 lb.)
Tipping Load, 40-deg. Full Turn, With Tire Deflection	7302 kg (16,098 lb.)	6921 kg (15,258 lb.)	7332 kg (16,164 lb.)	6948 kg (15,318 lb.)	7941 kg (17,507 lb.)	7536 kg (16,614 lb.)
Rated Operating Load, 50% Full-Turn Tipping Load, With Tire Deflection (conforms to ISO 14397-1 and SAE J1197)*	3651 kg (8,049 lb.)	3461 kg (7,630 lb.)	3666 kg (8,082 lb.)	3474 kg (7,659 lb.)	3970.5 kg (8,753 lb.)	3768 kg (8,307 lb.)
Rated Operating Load, Rough Terrain, 60% Full-Turn Tipping Load, With Tire Deflection (conforms to EN474-3)*	4381 kg (9,658 lb.)	4153 kg (9,156 lb.)	4399 kg (9,698 lb.)	4169 kg (9,191 lb.)	4765 kg (10,505 lb.)	4522 kg (9,969 lb.)
Rated Operating Load, Firm and Level Ground, 80% Full-Turn Tipping Load, With Tire Deflection (conforms to EN474-3)*	5842 kg (12,879 lb.)	5537 kg (12,207 lb.)	5866 kg (12,932 lb.)	5558 kg (12,253 lb.)	6353 kg (14,006 lb.)	6029 kg (13,292 lb.)
Operating Weight	17 231 kg (37,988 lb.)	17 291 kg (38,120 lb.)	17 266 kg (38,065 lb.)	17 326 kg (38,197 lb.)	18 157 kg (40,029 lb.)	18 217 kg (40,162 lb.)

Loader operating information is based on machine with identified linkage and standard equipment, John Deere PowerTech 6068H/PowerTech Plus 6068H/PowerTech PVS 6068H engine, ROPS cab, rear cast bumper/counterweight, transmission side-frame guards, bottom guards, standard tires, full fuel tank, and 79-kg (175 lb.) operator. This information is affected by changes in tires, ballast, and different attachments, and assumes no tire deflection per the standard ISO 14397-1 section 5.

*Rated operating capacity based on Deere attachments only.

644 G Z-BAR TIER 2 Adjustments to Operating Weights and Tipping Loads With Buckets

Adjustments to operating weights, tipping loads, and tires are based on Z-Bar machine with pin-on 3.25-m³ (4.25 cu. yd.) high-performance bucket with bolt-on cutting edge, ROPS cab, rear cast bumper/counterweight, transmission side-frame guards, bottom guards, standard tires, full fuel tank, and 79-kg (175 lb.) operator*

Add (+) or deduct (–) kg (lb.) as indicated for loaders with 3-piece rims	Operating Weight	Tipping Load, Straight	Tipping Load, 40-deg. Full Turn	Tread Width	Width Over Tires	Vertical Height
Linglong 23.5-25 TL, E3/L3, 16PR Bias Tire	0 kg (0 lb.)	0 kg (0 lb.)	0 kg (0 lb.)	0 mm (0 in.)	0 mm (0 in.)	0 mm (0 in.)
TianLi 23.5 R25, 2 Star TUL300 (E3/L3), TL Radial Tire	+ 406 kg (+ 895 lb.)	+ 308 kg (+ 679 lb.)	+ 271 kg (+ 597 lb.)	0 mm (0 in.)	+ 20 mm (+ 0.8 in.)	+ 7 mm (+ 0.3 in.)
Maxam 23.5 R 25, 2 Star L-3 Radial Tire	+ 445 kg (+ 981 lb.)	+ 339 kg (+ 747 lb.)	+ 299 kg (+ 659 lb.)	0 mm (0 in.)	+ 92 mm (+ 3.6 in.)	– 43 mm (– 1.7 in.)
Maxam 23.5 R 25, 2 Star L-2 Radial Tire	+ 453 kg (+ 999 lb.)	+ 345 kg (+ 761 lb.)	+ 304 kg (+ 670 lb.)	0 mm (0 in.)	+ 93 mm (+ 3.7 in.)	– 43 mm (– 1.7 in.)

*May change based on vehicle configuration, weight, or tire-pressure adjustments.

644 G Z-BAR TIER 3 Adjustments to Operating Weights and Tipping Loads With Buckets

Adjustments to operating weights, tipping loads, and tires are based on Z-Bar machine with pin-on 3.25-m³ (4.25 cu. yd.) high-performance bucket with bolt-on cutting edge, ROPS cab, rear cast bumper/counterweight, transmission side-frame guards, bottom guards, standard tires, full fuel tank, and 79-kg (175 lb.) operator*

Add (+) or deduct (-) kg (lb.) as indicated for loaders with 3-piece rims	Operating Weight	Tipping Load, Straight	Tipping Load, 40-deg. Full Turn	Tread Width	Width Over Tires	Vertical Height
Linglong 23.5-25 TL, E3/L3, 16PR Bias Tire	0 kg (0 lb.)	0 kg (0 lb.)	0 kg (0 lb.)	0 mm (0 in.)	0 mm (0 in.)	0 mm (0 in.)
TianLi 23.5 R25, 2 Star TUL300 (E3/L3), TL Radial Tire	+ 406 kg (+ 895 lb.)	+ 309 kg (+ 681 lb.)	+ 272 kg (+ 600 lb.)	0 mm (0 in.)	+ 20 mm (+ 0.8 in.)	+ 7 mm (+ 0.3 in.)
Maxam 23.5 R 25, 2 Star L-3 Radial Tire	+ 445 kg (+ 981 lb.)	+ 339 kg (+ 747 lb.)	+ 299 kg (+ 659 lb.)	0 mm (0 in.)	+ 92 mm (+ 3.6 in.)	- 43 mm (- 1.7 in.)
Maxam 23.5 R 25, 2 Star L-2 Radial Tire	+ 453 kg (+ 999 lb.)	+ 345 kg (+ 761 lb.)	+ 304 kg (+ 670 lb.)	0 mm (0 in.)	+ 93 mm (+ 3.7 in.)	- 43 mm (- 1.7 in.)

*May change based on vehicle configuration, weight, or tire-pressure adjustments.

644 G Z-BAR FT4 Adjustments to Operating Weights and Tipping Loads With Buckets

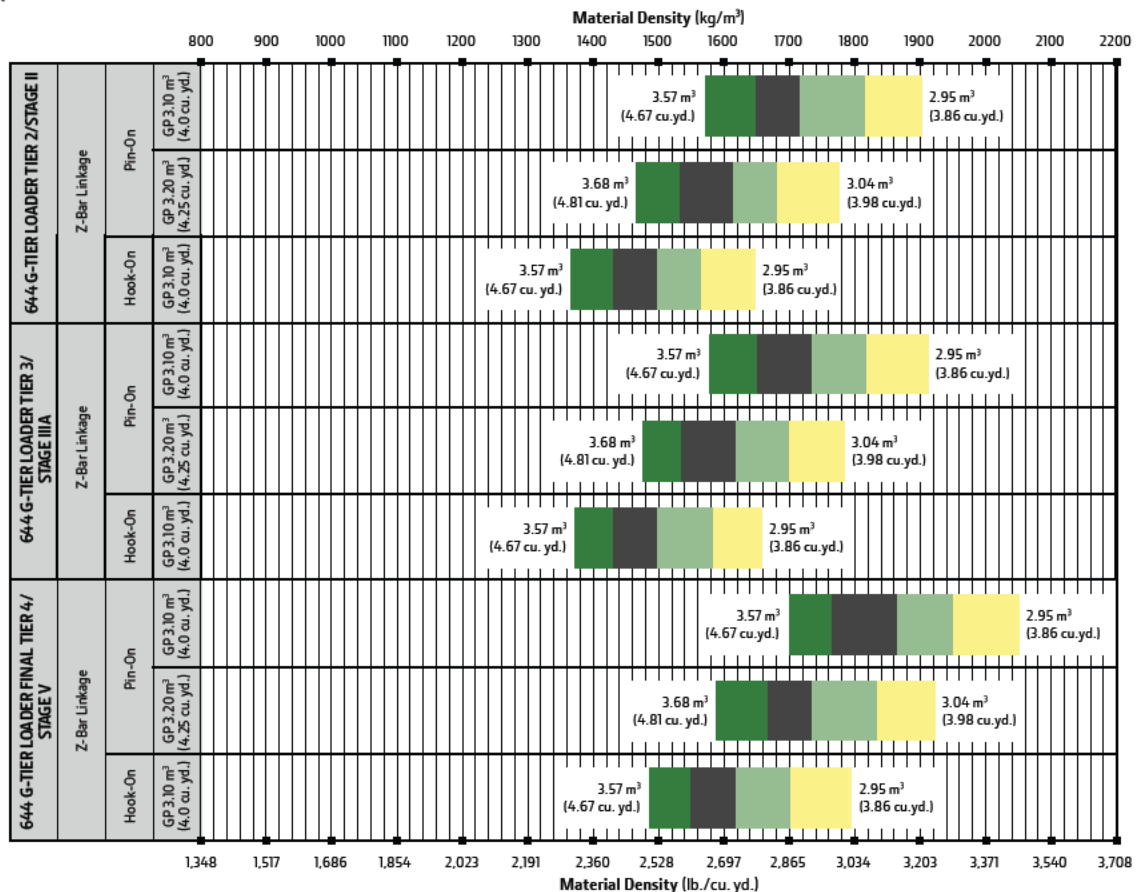
Adjustments to operating weights, tipping loads, and tires are based on Z-Bar machine with pin-on 3.25-m³ (4.25 cu. yd.) high-performance bucket with bolt-on cutting edge, ROPS cab, rear cast bumper/counterweight, transmission side-frame guards, bottom guards, standard tires, full fuel tank, and 79-kg (175 lb.) operator*

Add (+) or deduct (-) kg (lb.) as indicated for loaders with 3-piece rims	Operating Weight	Tipping Load, Straight	Tipping Load, 40-deg. Full Turn	Tread Width	Width Over Tires	Vertical Height
Linglong 23.5-25 TL, E3/L3, 16PR Bias Tire	N/A	N/A	N/A	N/A	N/A	N/A
TianLi 23.5 R25, 2 Star TUL300 (E3/L3), TL Radial Tire	0 kg (0 lb.)	0 kg (0 lb.)	0 kg (0 lb.)	0 mm (0 in.)	0 mm (0 in.)	0 mm (0 in.)
Maxam 23.5 R 25, 2 Star L-3 Radial Tire	+ 40 kg (+ 88 lb.)	+ 30 kg (+ 66 lb.)	+ 27 kg (+ 60 lb.)	0 mm (0 in.)	+ 17 mm (+ 0.7 in.)	- 28 mm (- 1.1 in.)
Maxam 23.5 R 25, 2 Star L-2 Radial Tire	+ 48 kg (+ 106 lb.)	+ 36 kg (+ 79 lb.)	+ 32 kg (+ 71 lb.)	0 mm (0 in.)	+ 18 mm (+ 0.7 in.)	- 28 mm (- 1.1 in.)

*May change based on vehicle configuration, weight, or tire-pressure adjustments.

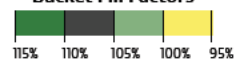
Bucket Selection Guides*

Key: General-Purpose (GP)



LOOSE MATERIALS	kg/m³	lb./cu. yd.	LOOSE MATERIALS	kg/m³	lb./cu. yd.
Chips, pulpwood	288	486	Limestone, coarse, sized	1570	2,646
Cinders (coal, ashes, clinkers)	673	1,134	Limestone, mixed sizes	1682	2,835
Clay and gravel, dry	1602	2,700	Limestone, pulverized or crushed	1362	2,295
Clay, compact, solid	1746	2,943	Sand, damp	2083	3,510
Clay, dry in lump loose	1009	1,701	Sand, dry	1762	2,970
Clay, excavated in water	1282	2,160	Sand, voids, full of water	2083	3,510
Coal, anthracite, broken, loose	865	1,458	Sandstone, quarried	1314	2,214
Coal, bituminous, moderately wet	801	1,350	Shale, broken crushed	1362	2,295
Earth, common loam, dry	1218	2,052	Slag, furnace granulated	1955	3,294
Earth, mud, packed	1843	3,105	Stone or gravel, 37.5 to 87.5-mm (1.5 to 3.5") size	1442	2,430
Granite, broken	1538	2,592	Stone or gravel, 18.75-mm (0.75") size	1602	2,700
Gypsum	2275	3,834			

Bucket Fill Factors



Additional equipment

Key: ● Standard ▲ Optional or special

See your John Deere dealer for further information.

644 G Engine

- Wet-sleeve cylinder liners
- Programmable auto-idle and auto shutdown
- Starter excessive-cranking protection
- Automatic engine cool-down timer
- Automatic derating for exceeded system temperatures
- Serpentine drive belt for automatic tensioner
- Electrical fuel-priming pump
- Dual-stage fuel filter and water separator
- 500-hour vertical spin-on oil filter
- Automatic glow plugs for cold start
- ▲ Engine-block heater (recommended for cold starts below -23 deg. C [-10 deg. F])
- ▲ Centrifugal engine air pre-cleaner

Powertrain

- Clutch cutoff with 3 operator settings: Level ground, small slope, or steep slope
- Clutch calibration engaged from monitor
- 2,000-hour vertical spin-on transmission filter
- Transmission fill tube and sight gauge
- Transmission diagnostic ports
- 4-speed transmission with non-lockup torque converter
- ▲ Front locking differential
- Brake retractors and adjusters

Cooling System

- Isolated from engine compartment
- Engine radiator
- Engine oil cooler
- Hydraulic oil cooler (oil to air)
- Transmission oil cooler (oil to air)
- Charge air cooler (air to air)
- Fuel cooler
- Coolant recovery tank
- Antifreeze, -47 deg. C [-52 deg. F]
- Cool-on-demand, hydraulically driven fan
- Enclosed fan safety guard
- ▲ Automatic reversing fan drive

Hydraulics

- Pilot hydraulic controls
- Automatic return-to-dig bucket positioner
- In-cab adjustable automatic boom-height kickout/return to carry
- Reservoir with sight gauge and fill strainer
- Hydraulic diagnostic ports
- 4,000-hour in-tank filter
- 2 function — joystick with F-N-R
- ▲ 2 function — 2-lever fingertip controls and steering column F-N-R
- ▲ 3 function — joystick with F-N-R and 3rd-function auxiliary lever

644 G Hydraulics (continued)

- ▲ Ride control, automatic with monitor-adjustable speed settings
- ▲ Hydraulic control system for quick-coupler locking pins
- ▲ Hydrau™ XR cold-temperature hydraulic fluid recommended below -25 deg. C [-13 deg. F]

Steering Systems

- Conventional steering wheel with spinner knob
- ▲ Secondary steering

Electrical

- Solid-state electrical power-distribution system
- Lockable master electrical-disconnect switch
- Battery-terminal safety covers
- By-pass start safety cover at starter
- ▲ Pre-wired for beacon/strobe light
- ▲ Rotary beacon
- Lights: Halogen driving lights (2) / Front (2) and rear cab (2) / Halogen front turn signals and flashers / LED stop- and taillights
- ▲ Halogen rear grille work lights (2)
- Horn, electric
- Reverse warning alarm
- Multifunction/multi-language 127-mm (5 in.) LCD color monitor includes: Digital instruments — Analog display (hydraulic oil temperature, engine coolant temperature, transmission oil temperature, and engine oil pressure) / Digital display (engine rpm, transmission gear/direction indicator, hour meter, fuel level, diesel exhaust fluid (DEF) level, speedometer, odometer, and average fuel consumption)
- Indicator lights: Standard and selected options / Amber caution and red stop
- Operator-warning messages
- Built-in diagnostics: Diagnostic-code details / Sensor values / Calibrations / Individual circuit tester
- Radio ready
- ▲ AM/FM radio
- 24- to 12-volt, 15-amp converter and cab power port

Operator's Station

- Cab with air conditioning/heater (ROPS/FOPS Level 2, isolation mounted)
- Keyless start with multiple security modes
- Sealed-switch module with function indicators
- Seat with headrest extension, fabric cover, and adjustable mechanical suspension
- ▲ Seat with headrest extension, fabric cover, and adjustable air suspension

644 G Operator's Station (continued)

- High-visibility, bright-orange seat belt, 76 mm (3 in.), with retractor
- Cup holder
- Coat hook
- Dome and reading light
- Rubber floor mat
- Tilt steering column
- Operator's manual storage compartment
- Outside (2) and inside (1) rearview mirrors
- ▲ Heated outside mirrors with convex lens
- Left-side operator-station access
- Slip-resistant steps and ergonomic handholds
- Pull-down front sun visor
- Front and rear intermittent windshield wipers and washers
- Rearview camera
- ▲ Fire extinguisher bracket

Loader Linkage

- Z-Bar loader linkage

Buckets and Attachments

- ▲ Full line of Deere pin-on buckets, coupler buckets, and forks
- ▲ Hi-Vis hydraulic coupler that accepts Euro-pattern attachments (ISO)

Overall Vehicle

- JDLink™ wireless communication system (available in specific countries; see your dealer for details)
- Front and rear tie-downs
- Rear counterweight with hitch and locking pin
- Articulation locking bar
- Loader boom service locking bar
- 40-deg. steering articulation to each side with rubber-cushion stops on frame
- Vandal protection with lockable engine enclosures, counterweight compartments, and filler access for radiator/fuel/DEF/hydraulic transmission
- Left-side service steps and handholds
- ▲ Right-side service steps and handrails
- Fuel-tank fill strainer
- Ground-level fuel and DEF fill
- Same-side ground-level daily servicing
- 23.5R25 radial tires on 3-piece rims
- ▲ 23.5-25 bias tires on 3-piece rims
- Fenders, front narrow
- ▲ Fenders, front and rear full width
- ▲ Transmission side-frame and bottom guards
- ▲ Lift eyes
- ▲ License-plate bracket and light

While general information, pictures, and descriptions are provided, some illustrations and text may include product options and accessories NOT AVAILABLE in all regions, and in some countries products and accessories may require modifications or additions to ensure compliance with the local regulations of those countries.

Net engine power is with standard equipment including air cleaner, exhaust system, alternator, and cooling fan at test conditions per ISO 9249. No derating is required up to 3050-m (10,000 ft.) altitude. Specifications and design subject to change without notice. Specifications with the exception of bucket capacity are in accordance with all applicable ISO standards. Except where otherwise noted, these specifications are based on a unit with applicable linkage and standard equipment, ROPS cab, rear cast bumper/counterweight, transmission side-frame guards, bottom guards, standard tires, full fuel tank, and 79-kg (175 lb.) operator.



10.3 CORPORATE & COMMUNITY SERVICES

10.3.1 SCHEDULE OF ACCOUNTS PAID – AUGUST 2025

File Reference	12.1.1
Disclosure of Interest	The Author has a financial interest in this matter – EFT26035
Applicant	Nil
Previous Item Numbers	Nil
Date	15 September 2025
Author	Belinda Knight – Manager Corporate Services
Authorising Officer	Ian Graham – Executive Manager Corporate & Community Services
Attachments	1. Schedule of Accounts Paid – August 2025

Summary

Council is requested to note the payments as presented in the Schedule of Accounts Paid for August 2025.

Background

Pursuant to *Local Government Act 1995*, Section 6.8 (2)(b), where expenditure has been incurred by a local government, it is to be reported to the next Ordinary Meeting of Council.

Consultation

Consultation has been undertaken with the Chief Executive Officer.

Elected Members are encouraged to direct any queries regarding specific items within the Schedule of Accounts Paid to the Executive Manager Corporate & Community Services via email prior to the meeting. This approach allows sufficient time for thorough research and ensures that comprehensive responses can be provided to all Elected Members ahead of the meeting, facilitating informed discussion and decision-making.

Statutory Environment

Local Government Act 1995, Section 6.8 (2)(b) and *Local Government (Financial Management) Regulations 1996*, clause 13 relates.

Policy Implications

The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability & Climate Change Implications

Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.

Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.

Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications

All expenditure has been approved via adoption of the 2025/26 Annual Budget or resulting from a Council resolution.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective:	4.	Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1	An efficient and effective organisation

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Failure to present a detailed listing of payments in the prescribed form would result in non-compliance with the <i>Local Government (Financial Management) Regulations 1996</i> , clause 13, which may result in a qualified audit.	Rare (1)	Minor (2)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation.

Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of two (2) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or

extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The Schedule of Accounts Paid for August 2025 is presented to Council for notation. Below is a summary of activity:

August 2025 Payments			Regional Payments	\$	%
Payment Type	\$	%	Non	1,483,376.57	59.57
Cheque	0.00	0.00	Local Suppliers	216,018.33	8.68
EFT (incl Payroll)	2,096,477.37	84.19	Payroll	790,666.72	31.75
Direct Debit	393,584.25	15.81	Total	2,490,061.62	100.00
Credit Card	0.00	0.00			
Fuel Card	0.00	0.00			
Store Cards	0.00	0.00			
Total Payments	2,490,061.62	100.00			

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That with respect to the Schedule of Accounts Paid for August 2025, Council note the Report as presented.

	Chq/EFT	Date	Name	Description	Invoice Amount	Payment Total	Type
1	775	29/08/2025	Shire Of Narrogin - Petty Cash-admin			\$1,267.55	
2	20250630	30/06/2025		CATS Petty Cash Recoup June 2025	\$198.00		
3	20250731	31/07/2025		CATS Petty Cash Recoup July 2025	\$306.00		
4	20250813	13/08/2025		DCVC Petty Cash June - August 2025	\$102.50		
5	20250818	18/08/2025		Homecare Petty Cash August 2025	\$661.05		
6	EFT25965	01/08/2025	Australia Post			\$340.60	
7	1014106284	03/07/2025		Postage - June 2025	\$340.60		
8	EFT25966	01/08/2025	CRISP Wireless			\$99.00	L
9	202501005842	10/07/2025		EMCCS - Crisp Enterprise Essential Internet	\$99.00		
10	EFT25967	01/08/2025	Corasaniti Constructions			\$6,864.00	
11	INV 0263	30/06/2025		CHCP - Client Purchases	\$6,864.00		
12	EFT25968	01/08/2025	Department of Local Government, Industry Regulation and Safety			\$1,697.57	
13	T13	30/06/2025		Building Services Levy - June 2025	\$1,697.57		
14	EFT25969	01/08/2025	Department of Water And Environmental Regulation			\$1,604.67	
15	W PAY 0003043 AF	15/06/2025		Waste Facility Building Operations - Annual Fee 2025/2026	\$1,604.67		
16	EFT25970	01/08/2025	Elgas			\$279.43	
17	0361051845	18/07/2025		Caravan Park - 258L Gas	\$279.43		
18	EFT25971	01/08/2025	Goodyear Auto Care Narrogin			\$393.00	L
19	105683	09/07/2025		NGN11555 - Toyota Corolla - tyres x2	\$393.00		
20	EFT25972	01/08/2025	Great Southern Fuel Supplies			\$11,233.68	
21	MAY2025	31/05/2025		Fuel card purchases - May 2025	\$6,298.66		
22	JUNE2025	30/06/2025		Fuel card purchases - June 2025	\$4,935.02		
23	EFT25973	01/08/2025	Independence Australia Group			\$214.00	
24	82961610 01	18/07/2025		CHCP - Client Purchases	\$214.00		
25	EFT25974	01/08/2025	Lite n' Easy			\$1,143.14	
26	8115999	22/07/2025		CHCP - Client Purchases	\$138.07		
27	8116610	22/07/2025		CHCP - Client Purchases	\$171.91		
28	8076369	22/07/2025		CHCP - Client Purchases	\$195.01		
29	8097420	22/07/2025		CHCP - Client Purchases	\$103.42		
30	8114059	22/07/2025		CHCP - Client Purchases	\$91.80		
31	8115506	22/07/2025		CHCP - Client Purchases	\$339.20		
32	8115649	22/07/2025		CHCP - Client Purchases	\$103.73		
33	EFT25975	01/08/2025	Mobilyta Pty Ltd			\$495.00	
34	INV 26907	26/06/2025		CHCP - Client Purchases	\$495.00		

35	EFT25976	01/08/2025	NER Finance			\$270.41	
36	NA00213226	18/06/2025		NRLC - Monthly Printer Rental - July 2025	\$270.41		
	EFT25977	01/08/2025	Narrogin Earthmoving & Concrete Pty Ltd Atf The Mcnab Family Trust			\$106,791.30	
37							L
38	IV00000003540	01/07/2025		Supply and lay concrete footpaths	\$106,791.30		
39	EFT25978	01/08/2025	Narrogin Gasworx			\$2,875.00	L
40	89736	23/07/2025		CHCP - Client Purchases	\$2,875.00		
41	EFT25979	01/08/2025	Narrogin Packaging			\$179.80	L
42	00095328	09/07/2025		Parks & Gardens - various goods	\$179.80		
43	EFT25980	01/08/2025	Narrogin Tyrepower			\$848.00	L
44	113655	09/07/2025		NO4834 Hino Truck - New Tyres & Balance	\$848.00		
45	EFT25981	01/08/2025	Nutrien Ag Solutions			\$990.00	L
46	912834900	19/06/2025		Works - Concrete and Chemical	\$990.00		
47	EFT25982	01/08/2025	Parry's Narrogin			\$369.71	L
48	100091	30/06/2025		Works - PPE	\$369.71		
49	EFT25983	01/08/2025	Power Networkx			\$151.80	L
50	PNX19793	04/07/2025		Greeting message - June 2025	\$151.80		
51	EFT25984	01/08/2025	Readytech			\$554.40	
52	INITV042443	27/06/2025		Update mapping into Rates system	\$554.40		
53	EFT25985	01/08/2025	Readytech User Group WA Inc			\$847.00	
54	00001087	07/07/2025		2025/26 User Group Membership Subscription	\$847.00		
55	EFT25986	01/08/2025	Red Ochre Dreaming Cultural Tours			\$3,000.00	L
56	18	16/07/2025		Smith Street Mural 50%	\$3,000.00		
57	EFT25987	01/08/2025	WEX Australia Pty Ltd			\$789.48	
58	219	31/05/2025		Groceries	\$789.48		
59	EFT25988	01/08/2025	WIN Network Pty Ltd			\$1,100.00	
60	2506 B7VMT	30/06/2025		Shire Television Commercial - June 2025	\$1,100.00		
61	EFT25989	01/08/2025	Wiese's Handyman & Property Maintenance			\$591.80	L
62	INV 0116	21/07/2025		NRLC - Maintenance Works toilet roll holders, remove old and install new baby gate, enclose top of fire panel	\$591.80		
63	EFT25990	07/08/2025	Ampac Debt Recovery (WA)			\$1,193.24	
64	121033	31/07/2025		Rates debt collection - July 2025	\$1,193.24		
65	EFT25991	07/08/2025	Australian Services Union Western Australian Branc			\$26.50	
66	113	23/07/2025		Payroll Deductions/Contributions	\$26.50		
67	EFT25992	07/08/2025	Cardering			\$388.00	
68	421	30/07/2025		CHCP - Client Purchases	\$388.00		
69	EFT25993	07/08/2025	Centigrade Services			\$4,950.00	
70	424467	19/06/2025		NRLC - Install interface card to new heat pump	\$4,950.00		
71	EFT25994	07/08/2025	Department of Human Services			\$878.68	
72	113	23/07/2025		Payroll Deductions/Contributions	\$385.37		

73	113	23/07/2025		Payroll Deductions/Contributions	\$493.31		
	EFT25995	07/08/2025	Department of Local Government, Industry Regulation and Safety			\$216.78	
74							
75	T13	31/07/2025		BSL - July 2025	\$216.78		
76	EFT25996	07/08/2025	Earl Street Physiotherapy			\$180.00	L
77	0053179	28/07/2025		CHCP - Client Purchases	\$90.00		
78	0053334	04/08/2025		CHCP - Client Purchases	\$90.00		
79	EFT25997	07/08/2025	FD Heffernan			\$171.08	L
80	20250704	04/07/2025		DCVC - Purchase of Visitor Centre Merchandise	\$171.08		
81	EFT25998	07/08/2025	Farmelec			\$120.00	L
82	3218	21/07/2025		Town Hall - Stage Lighting Inspection and Report	\$120.00		
83	EFT25999	07/08/2025	Goodyear Auto Care Narrogin			\$1,870.00	L
84	105705	10/07/2025		NGN426 Bob Cat - 4 x new tyres	\$1,870.00		
85	EFT26000	07/08/2025	Great Southern Fuel Supplies			\$687.77	
86	19021004	21/07/2025		Works - Two Stroke Oil	\$87.42		
87	19021005	21/07/2025		Works - Two Stroke Oil	\$334.53		
88	19021048	29/07/2025		1NO Works Ute - Engine Oil	\$265.82		
89	EFT26001	07/08/2025	Hancocks Home Hardware			\$270.30	L
90	10010447	16/04/2025		Staff Housing - Shed Sliding Bolts and Padlocks	\$84.20		
91	10019249	15/07/2025		Homecare - Reflective Tape for Posts and Safety Glasses	\$63.60		
92	10020138	24/07/2025		CHCP - Client Purchases	\$61.25		
93	10020139	24/07/2025		CHCP - Client Purchases	\$61.25		
94	EFT26002	07/08/2025	Independence Australia Group			\$1,022.95	
95	82967488.01	22/07/2025		CHCP - Client Purchases	\$309.20		
96	82967505 01	22/07/2025		CHCP - Client Purchases	\$661.50		
97	82971480 01	24/07/2025		CHCP - Client Purchases	\$52.25		
98	EFT26003	07/08/2025	JLT Risk Solutions Pty Ltd			\$9,586.50	
99	062 217728	10/06/2025		Regional Risk Coordinator Program Fees	\$9,240.00		
100	062 218204	07/07/2025		Marine Cargo Insurance - 30/06/2025 to 30/06/2026	\$346.50		
101	EFT26004	07/08/2025	Landgate			\$759.00	
102	1489925	01/07/2025		Valuations - Interim - GRV/UV	\$759.00		
103	EFT26005	07/08/2025	Lite n' Easy			\$1,753.28	
104	8125782	19/07/2025		CHCP - Client Purchases	\$89.07		
105	8107232	29/07/2025		CHCP - Client Purchases	\$103.42		
106	8126719	29/07/2025		CHCP - Client Purchases	\$135.23		
107	8127018	29/07/2025		CHCP - Client Purchases	\$216.08		
108	8128060	29/07/2025		CHCP - Client Purchases	\$183.74		
109	8125637	29/07/2025		CHCP - Client Purchases	\$104.40		
110	8125666	29/07/2025		CHCP - Client Purchases	\$105.80		
111	8125934	29/07/2025		CHCP - Client Purchases	\$228.02		

112	8126332	29/07/2025		CHCP - Client Purchases	\$172.65		
113	8126490	29/07/2025		CHCP - Client Purchases	\$138.07		
114	8126514	29/07/2025		CHCP - Client Purchases	\$138.07		
115	8126706	29/07/2025		CHCP - Client Purchases	\$138.73		
116	EFT26006	07/08/2025	Lorraine Berenice Larment			\$268.00	L
117	20250714	14/07/2025		NDVC Visitors Centre commission stock	\$268.00		
118	EFT26007	07/08/2025	MCG Fire Services			\$324.50	
119	INV 4789	02/07/2025		Town Hall - Site service fee	\$324.50		
120	EFT26008	07/08/2025	Mable			\$1,449.23	
121	862156119	30/07/2025		CHCP - Client Purchases	\$210.50		
122	866810112	30/07/2025		CHCP - Client Purchases	\$113.35		
123	889092101	30/07/2025		CHCP - Client Purchases	\$121.44		
124	924045101	30/07/2025		CHCP - Client Purchases	\$129.54		
125	806104107	06/08/2025		CHCP - Client Purchases	\$97.16		
126	862156120	06/08/2025		CHCP - Client Purchases	\$582.93		
127	866810113	06/08/2025		CHCP - Client Purchases	\$129.54		
128	903402108	06/08/2025		CHCP - Client Purchases	\$64.77		
129	EFT26009	07/08/2025	Melchiorre Plumbing & Gas			\$1,844.20	L
130	6016MPG	16/07/2025		Various Public Toilets - Maintenance and Repairs	\$1,844.20		
131	EFT26010	07/08/2025	Metal Artwork Badges			\$23.10	
132	33614	29/07/2025		Desk Name Plaque - Executive Manager Planning & Sustainability	\$23.10		
133	EFT26011	07/08/2025	NER Finance			\$270.41	
134	NA00214281	09/07/2025		NRLC - Monthly Printer Rental - Aug 2025	\$270.41		
135	EFT26012	07/08/2025	Narrogin Amcal Chemist			\$612.30	L
136	1176594	04/07/2025		CHCP - Client Purchases	\$239.40		
137	1178628	16/07/2025		CHCP - Client Purchases	\$159.60		
138	1178890	17/07/2025		CHCP - Client Purchases	\$9.95		
139	1181044	29/07/2025		CHCP - Client Purchases	\$63.60		
140	1130967	29/07/2025		CHCP - Client Purchases	\$59.95		
141	1182563	06/08/2025		CHCP - Client Purchases	\$79.80		
142	EFT26013	07/08/2025	Narrogin Chamber Of Commerce			\$1,000.00	L
143	INV 0495	30/07/2025		Narrogin Dollar Vouchers	\$1,000.00		
144	EFT26014	07/08/2025	Narrogin Fruit Trading Pty Ltd			\$696.36	L
145	69545	03/07/2025		NRLC - Catering	\$145.65		
146	70494	07/07/2025		Lydeker Depot Building - Fruit order	\$46.48		
147	74689	21/07/2025		ADMIN - Groceries	\$67.82		
148	74690	21/07/2025		ADMIN - Groceries	\$46.91		
149	75141	22/07/2025		Council Catering - 09/07/2025	\$389.50		

150	EFT26015	07/08/2025	Narrogin Glass & Quick Fit Windscreens			\$650.00	L
151	00065009	14/07/2025		NO2 Nissan Truck - Supply & Fit New Windscreen	\$650.00		
152	EFT26016	07/08/2025	Narrogin McIntosh & Sons			\$331.83	L
153	P15 1613	16/07/2025		NO4883 Tractor - Service Kit	\$331.83		
154	EFT26017	07/08/2025	Narrogin Packaging			\$779.46	
155	00095470	17/07/2025		Public Toilets - Cleaning Goods	\$478.46		
156	00095471	17/07/2025		Admin Office - Cleaning Goods	\$227.00		
157	00095472	17/07/2025		Library - Cleaning Goods	\$74.00		
158	EFT26018	07/08/2025	Narrogin Toyota			\$1,890.34	L
159	JC24048067	18/07/2025		NGN227 Homecare - 30,000KM Service	\$522.05		
160	JC24048097	21/07/2025		NGN11555 Homecare - 45,000KM Service	\$374.24		
161	JC24048227	29/07/2025		1NGN CEO Vehicle - 80,000km Service	\$994.05		
162	EFT26019	07/08/2025	Parry's Narrogin			\$70.00	L
163	1001849	22/07/2025		Refuse - PPE Clothing	\$70.00		
164	EFT26020	07/08/2025	Public Transport Authority			\$354.39	
165	RCTI JUNE 2025	30/06/2025		TRANSWA Ticket Sales June 2025	\$354.39		
166	EFT26021	07/08/2025	RKS Building & Construction			\$2,953.82	L
167	INV 1109	24/07/2025		82 Federal Street - Fix Leaks	\$197.74		
168	INV 1113	29/07/2025		NRLC - Remove Rust from Door Frame & Replace/Paint Door	\$1,630.56		
169	INV 1114	29/07/2025		NRLC - Works to Outside Playground (fence removal)	\$1,125.52		
170	EFT26022	07/08/2025	Telair Pty Ltd			\$1,723.42	
171	TA10781 072	30/06/2025		Phone Charges - July 2025	\$1,723.42		
172	EFT26023	07/08/2025	The Royal Life Saving Society Australia			\$140.25	
173	RLSSWA INV3766	29/07/2025		NRLC - 3 x Swim Instructor Rashies	\$140.25		
174	EFT26024	07/08/2025	Thinkproject Australia Pty Ltd			\$12,763.35	
175	RSL 22061	01/07/2025		RAMM Digital Asset Register & Asset Mobile subscription 01/07/2025 to 30/06/2026	\$12,763.35		
176	EFT26025	07/08/2025	WA Hino			\$400.18	
177	318678	15/07/2025		NGN339 Road Sweeper - Service Filter Kit	\$400.18		
178	EFT26026	07/08/2025	West Australian Newspapers Limited			\$660.00	
179	1028037520250630	30/06/2025		ADVERTISING - Narrogin Narrative June 2024	\$660.00		
180	EFT26027	13/08/2025	Department of Planning, Lands And Heritage			\$20,005.00	
181	20250811	11/08/2025		38 Furnival St - Deposit & Document Preparation Fee	\$20,005.00		
182	EFT26028	13/08/2025	LGISWA			\$268,972.82	
183	100 160994 01	07/07/2025		50% Insurance premium costs for 2025/2026	\$268,972.82		
184	EFT26029	13/08/2025	Quest Innaloo			\$1,160.00	
185	9036649	17/07/2025		DOT Training Accommodation - 17/08/2025 - 22/08/2025	\$1,160.00		
186	EFT26030	13/08/2025	Rockingham Mazda			\$12,000.00	
187	M12341	12/08/2025		Net changeover EMCCS vehicle	\$12,000.00		

188	EFT26031	13/08/2025	Sundowner Linedancers			\$600.00	\$600.00	
189	T5	11/08/2025		Refund Hall Bond		\$600.00		
190	EFT26032	13/08/2025	Zefari Pty Ltd				\$4,000.00	
191	20250807	07/08/2025		Deposit for lease - 14 McCormick Way, Narrogin		\$4,000.00		
192	EFT26033	14/08/2025	AFGRI Equipment Australia				\$10,955.97	L
193	2975538	26/05/2025		P66 Works Mower - Supply only Deck Drive Belt		\$242.97		
194	2996697	01/08/2025		Caravan Park - Replacement of mower		\$10,713.00		
195	EFT26034	14/08/2025	Australia Post				\$594.20	
196	1014167271	03/08/2025		Postage costs for July 2025		\$594.20		
197	EFT26035	14/08/2025	Belinda Knight				\$26,576.00	
198	BK 236	31/07/2025		Acting MCS - July 2025		\$13,200.00		
199	BK 237	31/07/2025		Finance Services - July 2025		\$5,720.00		
200	BK 238	31/07/2025		Paperless Office System		\$7,656.00		
201	EFT26036	14/08/2025	Bella's County Place Bed & Breakfast				\$1,940.00	L
202	INV 0193	26/06/2025		Acting MCS Accommodation - 17/06/2025 - 18/06/2025		\$280.00		
203	INV-0196	22/07/2025		Accommodation MCS		\$740.00		
204	INV 0199	23/07/2025		Accommodation 2 Nights x 3 rooms		\$920.00		
205	EFT26037	14/08/2025	Belvedere Homestead Nursery				\$32.00	
206	000029	30/07/2025		Cemetery - Rose Bush for Niche Wall		\$32.00		
207	EFT26038	14/08/2025	Best Office Systems				\$1,130.38	
208	648526	24/07/2025		Copier contract - July 2025		\$1,130.38		
209	EFT26039	14/08/2025	Cardering				\$776.00	
210	426	08/08/2025		CHCP - Client Purchases		\$776.00		
211	EFT26040	14/08/2025	Culture Amp Pty Ltd				\$19,954.00	
212	53224	03/07/2025		Culture Amp Platform 01/07/2025 to 30/06/2026		\$19,954.00		
213	EFT26041	14/08/2025	Dan Turner				\$300.00	
214	1937	04/08/2025		Thomas Hogg Oval - report for Lighting		\$300.00		
215	EFT26042	14/08/2025	Earl Street Physiotherapy				\$185.00	L
216	0053511	11/08/2025		CHCP - Client Purchases		\$90.00		
217	0053559	13/08/2025		CHCP - Client Purchases		\$95.00		
218	EFT26043	14/08/2025	Elgas				\$10,613.96	
219	0361127253	21/07/2025		NRLC - 9,800L Gas		\$10,613.96		
220	EFT26044	14/08/2025	Face Painting By Mary				\$530.00	
221	94	15/07/2025		Face painting - Winter wonderland event		\$530.00		
222	EFT26045	14/08/2025	Forms Express Pty Ltd				\$2,535.50	
223	254632	12/06/2025		Annual Licence - Rates - Jul25-Jun26		\$1,996.50		
224	255524	12/08/2025		Rates - 2025/26 Artwork & Development Charge		\$539.00		
225	EFT26046	14/08/2025	Great Southern Fuel Supplies				\$2.75	
226	31011057	27/06/2025		Ranger - Supply of new distributor card		\$2.75		
227	EFT26047	14/08/2025	Great Southern Towing				\$88.00	

228	GST917	04/08/2025		Towing - Pick up Abandoned Vehicle	\$88.00		
229	EFT26048	14/08/2025	Hancocks Home Hardware			\$428.73	
230	10021309	05/08/2025		CHCP - Client Purchases	\$15.60		
231	10021463	06/08/2025		NRLC - Shelving for Storagerooms	\$413.13		
232	EFT26049	14/08/2025	Independence Australia Group			\$289.80	
233	83001300 01	08/08/2025		CHCP - Client Purchases	\$182.70		
234	83001317 01	08/08/2025		CHCP - Client Purchases	\$107.10		
235	EFT26050	14/08/2025	JH Computer Services			\$21,233.25	
236	006172 D01	31/07/2025		IT Contract - July 2025	\$2,423.30		
237	006174 D01	31/07/2025		Admin - 5x Acer Type C Docks for New Laptops	\$2,529.95		
238	006171 D01	31/07/2025		IT Contract - August 2025	\$16,280.00		
239	EFT26051	14/08/2025	Keeling Electrical Group			\$5,158.27	
240	1869	10/07/2025		Thomas Hogg Oval - Lighting Works	\$2,112.55		
241	1879	01/08/2025		NRLC - Replace Lights & GPO	\$964.48		
242	1880	01/08/2025		NRLC - Works to Lighting	\$2,081.24		
243	EFT26052	14/08/2025	Lite n' Easy			\$1,017.00	
244	8097387	05/08/2025		CHCP - Client Purchases	\$195.01		
245	8117813	05/08/2025		CHCP - Client Purchases	\$103.42		
246	8128727	05/08/2025		CHCP - Client Purchases	\$138.07		
247	8130116	05/08/2025		CHCP - Client Purchases	\$318.25		
248	8136511	05/08/2025		CHCP - Client Purchases	\$262.25		
249	EFT26053	14/08/2025	Mable			\$1,025.96	
250	806104108	13/08/2025		CHCP - Client Purchases	\$86.79		
251	866810114	13/08/2025		CHCP - Client Purchases	\$939.17		
252	EFT26054	14/08/2025	Main Roads Western Australia			\$431,200.00	
253	8023525	01/08/2025		Bridge 3125 - Tarwonga/Whinbin Rock Bridge	\$431,200.00		
254	EFT26055	14/08/2025	Melchiorre Plumbing & Gas			\$303.49	L
255	5973MPG	03/07/2025		Caravan Park - Unblock Ablution Dump Point	\$303.49		
256	EFT26056	14/08/2025	Metal Artwork Badges			\$42.68	
257	33337	11/07/2025		Name Badges - CSO & EMPS	\$26.84		
258	33613	29/07/2025		Name Badge - CDO	\$15.84		
259	EFT26057	14/08/2025	Morrina Australia			\$429.00	
260	17149	19/07/2025		Hire of Snow machine and Fluid purchase - Winter Wonderland	\$429.00		
261	EFT26058	14/08/2025	Narrogin Bearing Service			\$3,788.96	L
262	IN230142	31/07/2025		Havelock St - Tools for Culvert Renewal	\$3,699.00		
263	IN230204	04/08/2025		1TWX147 Works Trailer - Supply 2 Bearing Kits	\$89.96		
264	EFT26059	14/08/2025	Narrogin Bowling Club			\$2,500.00	L
265	002	17/06/2025		Community Chest Grant Round 1 2024/5	\$2,500.00		

266	EFT26060	14/08/2025	Narrogin Carpets & Curtains			\$1,452.00	L
267	B012497	01/08/2025		27 Egerton St - Restretch carpet all rooms	\$1,452.00		
268	EFT26061	14/08/2025	Narrogin Flying Club			\$109.25	L
269	INV0314	03/08/2025		Electricity - strip lights - 08/08/2025	\$109.25		
270	EFT26062	14/08/2025	Narrogin Fruit Trading Pty Ltd			\$1,155.65	L
271	75140	22/07/2025		NAIDOC Week - Catering 09/07/2025	\$797.50		
272	75146	22/07/2025		Catering for Local Cyclist Group Meeting 15/07/2025	\$160.00		
273	77004	29/07/2025		NRLC - Catering	\$188.25		
274	77996	01/08/2025		ADMIN - Groceries	\$9.90		
275	EFT26063	14/08/2025	Narrogin Gasworx			\$6,390.00	L
276	90289	06/08/2025		CHCP - Client Purchases	\$5,895.00		
277	90298	06/08/2025		CHCP - Client Purchases	\$495.00		
278	EFT26064	14/08/2025	Narrogin Meals On Wheels			\$441.00	L
279	JUL 2025	01/08/2025		MOW - July 2025	\$441.00		
280	EFT26065	14/08/2025	Narrogin Packaging			\$1,769.05	L
281	00095701	01/07/2025		Goods - Museum	\$270.00		
282	00095296	08/07/2025		Goods - Admin	\$11.00		
283	00095586	23/07/2025		Caravan Park - General purchases	\$625.20		
284	00095690	29/07/2025		Caravan Park - General purchases	\$47.00		
285	00095691	29/07/2025		CHCP - Vinyl Gloves & interleave Towel	\$183.35		
286	00095758	01/08/2025		Cleaning Goods	\$591.00		
287	00095765	01/08/2025		Cleaning Goods	\$41.50		
288	EFT26066	14/08/2025	Narrogin Skip Bin Service			\$254.10	L
289	INV 2709	07/08/2025		Lydeker Depot Building Maintenance - Skip Bin Emptied 3/7/2025	\$254.10		
290	EFT26067	14/08/2025	New Cornwall Hotel			\$420.00	L
291	1871	07/07/2025		Catering x 12 people - Monthly Briefing Session (June)	\$420.00		
292	EFT26068	14/08/2025	Officeworks Ltd			\$187.53	
293	622879497	22/07/2025		NRLC - Kiosk Stock	\$187.53		
294	EFT26069	14/08/2025	Omnicom Media Group Australia Pty Ltd			\$774.68	
295	1859698	30/06/2025		Advertising 2025/26 Fees and Charges - Ngn Observer 12 June	\$295.54		
296	1859699	30/06/2025		Advertising - Differential Rates 2025/26	\$479.14		
297	EFT26070	14/08/2025	PFD Food Services Pty Ltd			\$210.05	
298	LQ942967	05/08/2025		NRLC - Kiosk Stock	\$210.05		
299	EFT26071	14/08/2025	Parry's Narrogin			\$578.38	L
300	1001359	10/07/2025		WORKS - Protective Clothing	\$235.06		
301	1001453	14/07/2025		WORKS - Protective Clothing	\$56.95		
302	1001769	21/07/2025		WORKS - Protective Clothing	\$84.11		
303	1002485	07/08/2025		WORKS - Protective Clothing	\$202.26		

304	EFT26072	14/08/2025	Power Network			\$168.30	
305	PNX20323	04/08/2025		Greeting message - July 2025	\$168.30		
306	EFT26073	14/08/2025	Premium Brake And Clutch Services			\$10,144.02	
307	43524	28/05/2025		N02 - Nissan Tip Truck - Clutch & brake repairs	\$8,094.02		
308	43624	03/06/2025		N02 Works Tip Truck - Brake Spring Actuator	\$2,050.00		
309	EFT26074	14/08/2025	Simply Uniforms			\$1,070.41	
310	INV 15428	06/08/2025		CHCP - Staff Uniform	\$1,070.41		
311	EFT26075	22/08/2025	Aquatic Services WA Pty Ltd			\$6,490.00	
312	AS 20250545	29/07/2025		NRLC - Pool Chemicals	\$6,490.00		
313	EFT26076	22/08/2025	Australia's Golden Outback			\$2,524.50	
314	INV 004341	13/08/2025		AGO 2026 Holiday Planner - Shire Page	\$2,524.50		
315	EFT26077	22/08/2025	Best Office Systems			\$88.00	
316	648059	15/07/2025		Winter Wonderland Map & Key	\$88.00		
317	EFT26078	22/08/2025	Bob Waddell & Associates Pty Ltd			\$352.00	
318	4359	20/01/2025		Financial Assistance - BAS reporting	\$352.00		
319	EFT26079	22/08/2025	Cardering			\$485.00	
320	428	08/08/2025		CHCP - Client Purchases	\$485.00		
321	EFT26080	22/08/2025	Cjd Equipment Pty Ltd			\$2,340.61	
322	001295104	11/08/2025		P977 Works Excavator - Supply RHS Rear Access Door	\$2,340.61		
323	EFT26081	22/08/2025	Easifleet			\$1,608.25	
324	20250714	14/07/2025		ITC Salary Sacrifice	\$1,608.25		
325	EFT26082	22/08/2025	Elgas			\$5,053.08	
326	0361127273	01/08/2025		NRLC - 4,900LT Gas	\$5,053.08		
327	EFT26083	22/08/2025	Farmworks Narrogin Pty Ltd			\$704.00	L
328	115091	14/08/2025		Clayton Road - Galvanized Droppers	\$396.00		
329	115103	14/08/2025		Road Maintenance - Wetting Agent	\$308.00		
330	EFT26084	22/08/2025	Gnarojin Community Garden			\$6,000.00	L
331	0051	16/05/2025		Annual Contribution 2024/25	\$6,000.00		
332	EFT26085	22/08/2025	Goodyear Auto Care Narrogin			\$5,900.00	L
333	105820	24/07/2025		NO4719 Grader - Supply and Fit New Tyres	\$5,900.00		
334	EFT26086	22/08/2025	Hancocks Home Hardware			\$5.95	L
335	10021421	06/08/2025		CHSP - Client purchases	\$5.95		
336	EFT26087	22/08/2025	Independence Australia Group			\$305.26	
337	83001310 03	13/08/2025		CHCP - Client Purchases	\$90.00		
338	83001310 04	14/08/2025		CHCP - Client Purchases	\$36.70		
339	83015204 01	15/08/2025		CHCP - Client Purchases	\$178.56		
340	EFT26088	22/08/2025	Integrated ICT			\$215.71	
341	38993	31/07/2025		Admin IT - Exlaimer Signature Cloud	\$215.71		

342	EFT26089	22/08/2025	JH Computer Services			\$14,345.10	
343	004910 D01	31/01/2025		IT Contract - February 2025	\$13,513.50		
344	006173 D01	31/07/2025		Adobe Subscriptions - July 2025	\$831.60		
345	EFT26090	22/08/2025	Keeling Electrical Group			\$258.71	
346	1878	15/08/2025		Library - Replace GPO	\$258.71		
347	EFT26091	22/08/2025	Kelly Nelissen			\$209.95	
348	20250704	04/07/2025		NDVC Visitors Centre Stock Sold	\$209.95		
349	EFT26092	22/08/2025	Lite n' Easy			\$776.16	
350	8127272	12/08/2025		CHCP - Client Purchases	\$103.42		
351	8144812	12/08/2025		CHCP - Client Purchases	\$217.45		
352	8146310	12/08/2025		CHCP - Client Purchases	\$126.87		
353	8146317	12/08/2025		CHCP - Client Purchases	\$126.87		
354	8146346	12/08/2025		CHCP - Client Purchases	\$103.73		
355	8147018	12/08/2025		CHCP - Client Purchases	\$97.82		
356	EFT26093	22/08/2025	Local Government Professionals Australia WA			\$1,230.00	
357	46612	04/08/2025		Grant Writing and Business Case Development Workshop	\$1,230.00		
358	EFT26094	22/08/2025	Lorraine Berenice Larment			\$51.04	L
359	20250813	13/08/2025		NDVC Visitors Centre Stock Items	\$51.04		
360	EFT26095	22/08/2025	MCG Fire Services			\$324.50	
361	INV 4853	06/08/2025		Site service fee - Town Hall	\$324.50		
362	EFT26096	22/08/2025	Mable			\$1,435.30	
363	866810115	20/08/2025		CHCP - Client Purchases	\$647.70		
364	903402109	20/08/2025		CHCP - Client Purchases	\$97.16		
365	956603100	20/08/2025		CHCP - Client Purchases	\$259.08		
366	956606100	20/08/2025		CHCP - Client Purchases	\$237.06		
367	756080101	20/08/2025		CHCP - Client Purchases	\$194.30		
368	EFT26097	22/08/2025	Makit Narrogin Hardware			\$1,688.62	L
369	116596	03/06/2025		Various maintenance supplies	\$1,688.62		
370	EFT26098	22/08/2025	Melchiorre Plumbing & Gas			\$1,476.32	L
371	6044MPG	25/07/2025		NRLC Grounds Maintenance - Repair burst copper pipe	\$1,026.48		
372	6023MPG	28/07/2025		CHCP - Client Purchases	\$449.84		
373	EFT26099	22/08/2025	Narrogin & Districts Plumbing Service			\$1,562.00	L
374	INV 2424	10/08/2025		13 Hough St - Resolved Stormwater Drainage Blockage	\$1,562.00		
375	EFT26100	22/08/2025	Narrogin Earthmoving & Concrete Pty Ltd Atf The McNab Family Trust			\$330.00	L
376	IV00000003600	25/07/2025		2017 Excavator - Float from Barns Road to Narrogin Depot	\$330.00		

377	EFT26101	22/08/2025	Narrogin Fruit Trading Pty Ltd			\$729.27	
378	77000	29/07/2025		Catering for Staff Meeting	\$397.45		
379	80752	11/08/2025		ADMIN - Groceries	\$42.63		
380	80755	11/08/2025		ADMIN - Groceries	\$79.74		
381	80774	11/08/2025		ADMIN - Groceries	\$11.90		
382	81403	13/08/2025		Catering for Meeting	\$197.55		
383	EFT26102	22/08/2025	Narrogin Gasworx			\$95.00	L
384	90651	15/08/2025		CHCP - Client Purchases	\$95.00		
385	EFT26103	22/08/2025	Narrogin McIntosh & Sons			\$38.54	L
386	P15 1759	04/08/2025		1TGO032 Works Transfer Pump Trailer - Air Filters	\$38.54		
387	EFT26104	22/08/2025	Narrogin Newspower Newsagency			\$3,525.96	L
388	I0000006955	12/08/2025		Stationery Order - August 2025	\$3,525.96		
389	EFT26105	22/08/2025	Narrogin Packaging			\$75.00	L
390	00095800	06/08/2025		NRLC - Materials	\$75.00		
391	EFT26106	22/08/2025	Narrogin Toyota			\$491.67	L
392	JC24048400	18/08/2025		NGN847 Gomcare - 30,000kmService	\$491.67		
393	EFT26107	22/08/2025	Objective Corporation Limited			\$1,155.00	
394	INV AU021304	25/07/2025		Building - Trapeze Objective Subscription 2025/2026	\$1,155.00		
395	EFT26108	22/08/2025	Public Transport Authority			\$758.01	
396	RCTI JULY 2025	31/07/2025		TRANS WA Ticket Sales July 2025	\$758.01		
397	EFT26109	22/08/2025	RJ Smith Engineering			\$75.90	
398	DI24609	19/03/2025		Acetylene Bottle Exchange	\$75.90		
399	EFT26110	22/08/2025	RKS Building & Construction			\$1,083.96	L
400	INV 1115	04/08/2025		Memorial Park & Admin - Hydraulic Door Closer	\$1,083.96		
401	EFT26111	22/08/2025	Readytech			\$4,027.10	
402	INITV042539	30/07/2025		Altus Receipting for Bank Reconciliation	\$4,027.10		
403	EFT26112	22/08/2025	Regional Communication Solutions			\$3,300.00	
404	INV 2683	01/07/2025		CCTV network 01/07/2025 to 30/09/2025	\$3,300.00		
405	EFT26113	22/08/2025	Regional Development Australia Wheatbelt Inc			\$550.00	
406	225252	22/05/2025		Subscription - GrantGuru Portal 2025/2026	\$550.00		
407	EFT26114	22/08/2025	Super Civil Pty Ltd			\$20,702.00	
408	INV 2294	03/06/2025		Good Shed - Supply & Install Asphalt	\$20,702.00		
409	EFT26115	22/08/2025	Team Global Express Pty Ltd			\$1,295.32	
410	0678 T740710	13/07/2025		Freight	\$1,198.33		
411	0679 T740710	20/07/2025		Freight	\$35.22		
412	0680 T740710	27/07/2025		Freight	\$61.77		
413	EFT26116	22/08/2025	The Royal Life Saving Society Australia			\$1,400.00	
414	AX 14638	09/07/2025		NRLC - Lifeguard Licence Renewal	\$1,400.00		
415	EFT26117	22/08/2025	United Security Enforcement Corporation			\$158.40	
416	00013580	04/08/2025		Security services - CHCP	\$158.40		

417	EFT26118	22/08/2025	WEX Australia Pty Ltd			\$670.31	
418	220	30/06/2025		Groceries	\$670.31		
419	EFT26119	22/08/2025	Water Corporation			\$427.83	
420	90 07713 44 2 JUN	04/06/2025		Senior Citizen Centre - Water usage - 01/04/2025 - 03/06/2025	\$1,927.37		
421	EFT26120	22/08/2025	West Australian Newspapers			\$947.10	
422	1028037520250731	31/07/2025		Narrogin Narrative - July 2025	\$947.10		
423	EFT26121	22/08/2025	Western Australian Police Force			\$35.20	
424	127093748	04/08/2025		Police Check - Meals on Wheels Volunteer	\$35.20		
425	EFT26122	22/08/2025	YMCA Services Pty Ltd			\$560.29	
426	50043123	11/07/2025		NRLC - Lifeguard Uniform Polos & Hoodies	\$560.29		
427	EFT26123	22/08/2025	York Gum Services			\$42.50	
428	20250704	04/07/2025		NDVC stock items	\$42.50		
429	EFT26124	25/08/2025	Water Corporation			\$44,523.61	
430	90 07713 39 7 JUN	04/06/2025		Admin Building - Water usage - 01/04/2025 - 03/06/2025	\$2,005.86		
431	90 07713 74 1 JUN	04/06/2025		Memorial Park - Water usage - 01/04/2025 - 03/06/2025	\$2,482.70		
432	90 07713 95 2 JUN	04/06/2025		Mackie Park - Water usage - 01/04/2025 - 03/06/2025	\$1,843.21		
433	90 07714 25 0 JUN	04/06/2025		Caravan Park - Water usage - 01/04/2025 - 03/06/2025	\$5,286.27		
434	90 07731 26 1 JUN	13/06/2025		Community Garden - Water usage - 07/04/2025 to 12/06/2025	\$1,178.33		
435	90 07721 60 2 JUN	13/06/2025		Hockey field - Water usage - 02/04/ 2025 - 11/06/2025	\$696.54		
436	90 07713 39 7 AUG	01/08/2025		Admin Building - Water Usage - 03/06/2025 - 31/07/2025	\$749.21		
437	90 07713 44 2 AUG	01/08/2025		Senior Citizen Centre - Water usage - 07/06/2025 - 31/07/2025	\$278.75		
438	90 07713 74 1 AUG	01/08/2025		Memorial Park - Water usage - 07/06/2025 - 31/07/2025	\$120.39		
439	90 07713 95 2 AUG	01/08/2025		Mackie Park - Water usage - 07/06/2025 - 31/07/2025	\$402.87		
440	90 07714 25 0 AUG	01/08/2025		Caravan Park - Water usage - 07/06/2025 - 31/07/2025	\$931.17		
441	90 07721 61 0 AUG	06/08/2025		NRLC - Water usage - 11/06/2025 - 05/08/2025	\$21,200.21		
442	90 07721 62 9 AUG	06/08/2025		John Higgins Complex/Narrogin Racecourse - Water usage - 11/06/2025 - 05/08/2025	\$5,540.47		
443	90 07721 65 3 AUG	06/08/2025		Croquet Clubrooms - Water usage - 11/06/2025 - 05/08/2025	\$2,401.02		
444	90 07721 60 2 AUG	06/08/2025		Hockey field - Water usage - 11/06/2025 - 05/08/2025	\$664.25		
445	90 07801 88 0 AUG	11/08/2025		Standpipe Yilliminning Rd Narrogin - Overdue charges	\$269.88		
446	90 07800 19 1 OD	11/08/2025		Standpipe Highbury Rd West Narrogin - Overdue charges	\$2,694.89		
447	90 07725 55 8 AUG	15/08/2025		Gnarrogin Park - Water usage - 07/04/2025 - 11/06/2025	\$352.89		
448	90 07800 19 1 AUG	19/08/2025		Standpipe Highbury Rd West Narrogin - Water usage - 17/06/2025 to 13/0/2025	\$3,983.86		
449	EFT26125	28/08/2025	Arts Narrogin Incorporated			\$3,740.00	L
450	INV 2320	20/08/2025		Mural Workshop	\$3,740.00		

451	EFT26126	28/08/2025	Australian Services Union Western Australian Branc			\$26.50	
452	114	13/08/2025		Payroll Deductions/Contributions		\$26.50	
453	EFT26127	28/08/2025	BKS Electrical Pty Ltd			\$451.00	
454	4817	18/08/2025		Jessie House - Find Fault & Replace RCD		\$451.00	
455	EFT26128	28/08/2025	CJ & DM Prideaux (Mister Yardman)			\$660.00	
456	54	01/07/2025		NRLC - Monthly Cage Pickup		\$660.00	
457	EFT26129	28/08/2025	Cemeteries & Crematoria Association Of Western Australia			\$130.00	
458	1868	01/08/2025		CCAWA - Annual Membership Renewal 2025/26		\$130.00	
459	EFT26130	28/08/2025	Corsign (WA) Pty Ltd			\$2,538.80	
460	00095680	04/07/2025		Custom Signs		\$2,263.80	
461	00094614	17/07/2025		PM706 Sponsor Board		\$275.00	
462	EFT26131	28/08/2025	Country Paint Supplies			\$17.95	
463	4801028804	20/08/2025		Gnarrogin Park - Spray Paint for Graffiti		\$17.95	
464	EFT26132	28/08/2025	Department of Human Services			\$878.68	
465	114	13/08/2025		Payroll Deductions/Contributions		\$385.37	
466	114	13/08/2025		Payroll Deductions/Contributions		\$493.31	
467	EFT26133	28/08/2025	Earl Street Physiotherapy			\$180.00	L
468	0053738	21/08/2025		CHCP - Client Purchases		\$90.00	
469	0053756	21/08/2025		CHCP - Client Purchases		\$90.00	
470	EFT26134	28/08/2025	Elgas			\$11,331.28	
471	0361127277	06/08/2025		NRLC - Gas		\$6,713.38	
472	0361126956	14/08/2025		Caravan Park - Gas		\$153.66	
473	0361127290	22/08/2025		NRLC - Gas		\$4,464.24	
474	EFT26135	28/08/2025	Flight Plan Digital T/A Live Life Alarms			\$90.00	
475	O-00534755	23/07/2025		CHCP - Client Purchases		\$90.00	
476	EFT26136	28/08/2025	Fulton Hogan			\$2,090.00	
477	20555876	18/07/2025		Bulka Bags - Water Corp repairs to footpaths		\$2,090.00	
478	EFT26137	28/08/2025	Goodyear Auto Care Narrogin			\$597.00	
479	105896	04/08/2025		NO084 Works Loader - Major Repair to loader tyre		\$597.00	
480	EFT26138	28/08/2025	Harcher Distributors (Wa Distributors P/L)			\$1,518.45	
481	1092668	01/07/2025		NRLC - Cleaning Supplies		\$501.90	
482	1094946	08/07/2025		NRLC - Kiosk Stock		\$331.25	
483	1097022	15/07/2025		NRLC - Kiosk Stock		\$312.45	
484	1099116	22/07/2025		NRLC - Cleaning Supplies		\$99.20	
485	1101104	29/07/2025		NRLC - Cleaning Supplies		\$259.50	
486	1101424	29/07/2025		NRLC - Cleaning Supplies		\$14.15	
487	EFT26139	28/08/2025	Independence Australia Group			\$107.15	
488	83026893 01	21/08/2025		CHCP - Client Purchases		\$107.15	

489	EFT26140	28/08/2025	Keeling Electrical Group			\$588.09	
490	1892	19/08/2025		NRLC - Install GPO in Storeroom	\$588.09		
491	EFT26141	28/08/2025	Lite n' Easy			\$1,045.38	
492	8117785	19/08/2025		CHCP - Client Purchases	\$195.01		
493	8138228	19/08/2025		CHCP - Client Purchases	\$103.42		
494	8149491	19/08/2025		CHCP - Client Purchases	\$138.07		
495	8151023	19/08/2025		CHCP - Client Purchases	\$271.85		
496	8157107	19/08/2025		CHCP - Client Purchases	\$89.07		
497	8158746	19/08/2025		CHCP - Client Purchases	\$156.16		
498	8158901	19/08/2025		CHCP - Client Purchases	\$91.80		
499	EFT26142	28/08/2025	Mable			\$1,424.94	
500	956606101	27/08/2025		CHCP - Client Purchases	\$129.54		
501	806104109	27/08/2025		CHCP - Client Purchases	\$129.54		
502	866810116	27/08/2025		CHCP - Client Purchases	\$712.47		
503	917241103	27/08/2025		CHCP - Client Purchases	\$259.08		
504	924045102	27/08/2025		CHCP - Client Purchases	\$129.54		
505	956603101	27/08/2025		CHCP - Client Purchases	\$64.77		
506	EFT26143	28/08/2025	Narrogin Auto Centre			\$23,096.05	L
507	260548	14/08/2025		Net changeover EMPS vehicle	\$23,096.05		
508	EFT26144	28/08/2025	Narrogin Fruit Trading Pty Ltd			\$21.95	L
509	83726	18/08/2025		ADMIN - Groceries	\$21.95		
510	EFT26145	28/08/2025	Narrogin Gas Services			\$265.40	L
511	899	31/07/2025		Highbury Public Toilets & Old Golf Course - Replace Lights and Door Locks	\$265.40		
512	EFT26146	28/08/2025	Narrogin Packaging			\$54.75	L
513	00095796	06/08/2025		Homecare - Gloves	\$50.00		
514	00095962	14/08/2025		Small Plant - Washer and Bung	\$4.75		
515	EFT26147	28/08/2025	Narrogin Podiatry			\$82.50	L
516	0024810	26/08/2025		CHCP - Client Purchases	\$82.50		
517	EFT26148	28/08/2025	Officeworks Ltd			\$440.49	
518	623140494	05/08/2025		NRLC - Cleaning Supplies	\$124.99		
519	623140348	06/08/2025		NRLC - Office Chair	\$315.50		
520	EFT26149	28/08/2025	OneMusic Australia			\$1,247.17	
521	APAU 000079863	31/07/2025		Music Licence Fee period - 01/08/2025 - 31/10/2025	\$1,247.17		
522	EFT26150	28/08/2025	PFD Food Services Pty Ltd			\$203.70	
523	LR285094	19/08/2025		NRLC - Kiosk Stock	\$203.70		
524	EFT26151	28/08/2025	Parry's Narrogin			\$237.96	L
525	1001565	16/07/2025		PWO - Work Boots	\$237.96		

526	EFT26152	28/08/2025	RJ Smith Engineering			\$2,401.90	
527	DI27582	01/07/2025		Repair Tree Grab on Loader	\$968.00		
528	DI27619	02/07/2025		Masonry Drill Bit & Thunderbolts	\$460.00		
529	DI27723	08/07/2025		NGN3146 Trailer - Rubber Wheel	\$20.00		
530	DI27899	16/07/2025		NGN339 Sweeper - Remake Duct Hopper	\$350.00		
	DI28104	22/07/2025		Works - Gas Bottle Exchange & Oxygen/LPG Twin Hose Assembly	\$498.50		
531							
532	DI28227	26/07/2025		NGN339 Sweeper - Bolt For Guard	\$3.40		
533	DI28289	29/07/2025		Library - Water Bottles	\$102.00		
534	EFT26153	28/08/2025	RKS Building & Construction			\$720.00	L
535	INV 1117	19/08/2025		NRLC - Supply and Install stainless slide bolt for 3 doors	\$720.00		
536	EFT26154	28/08/2025	Seven Network (Operations) Limited			\$2,200.00	
537	TV022707	30/04/2025		Promotional Adds 7 Western Australia April 2025	\$1,100.00		
538	TV025640	31/05/2025		Promotional Adds 7 Western Australia May 2025	\$1,100.00		
539	EFT26155	28/08/2025	South West Locksmiths			\$630.00	
540	00022241	15/07/2025		Library - Unlock Door to Internal Office	\$630.00		
541	EFT26156	28/08/2025	The Royal Life Saving Society Australia			\$231.00	
542	RLSSWA INV3840	20/08/2025		NRLC - Watch Around Water Wristbands	\$231.00		
543	EFT26157	28/08/2025	Truck Centre (WA) Pty Ltd			\$382.53	
544	1841445 000001	02/07/2025		NO4 - Service Kit for Tip Truck	\$382.53		
545	EFT26158	28/08/2025	Tunstall Australia Pty Ltd			\$418.90	
546	INV1278023	31/07/2025		CHCP - Client Purchases	\$418.90		
547	EFT26159	28/08/2025	WA College of Agriculture - Narrogin			\$75.00	
548	26519	15/08/2025		SPONSORSHIP - Awards Fund	\$75.00		
	EFT26160	28/08/2025	WALGA Western Australian Local Government Association			\$29,364.98	
549							
550	SI 015346	31/07/2025		WALGA - Association Subscription	\$29,364.98		
551	EFT26161	28/08/2025	Waterlogic Australia			\$130.42	
552	4621025	05/01/2025		NRLC - Water Cooler Rental - 01/01/2025 - 31/01/2025	\$64.01		
553	4954665	01/08/2025		NRLC - Water Cooler Rental - 01/08/2025 - 31/08/2025	\$66.41		
554				TOTAL EFT'S		\$1,305,810.65	

	Direct Debit	Date	Name	Description	Invoice Amount	Payment Total	Type
555	DD11763.7	04/08/2025	Water Corporation			\$120.35	
556	90 07729 22 5 JUN	16/06/2025		30 Gray St - Service Charge - 01/05/2025 - 30/06/2025	\$120.35		
557	DD11767.1	05/08/2025	Synergy			\$1,664.83	
558	056 460 840 JUL	16/06/2025		John Higgins Building - Electricity usage - 17/06/2025 - 14/07/2025	\$1,664.83		
559	Direct Debit	04/08/2025	Department of Transport			\$227,592.85	
560	T1	04/08/2025		DIRECT DEBIT- August 2025	\$227,592.85		
561	DD11836.3	11/08/2025	Australian Taxation Office			\$49,106.00	
562	PAYGPPE11082025	11/08/2025		PAYG Pay period ending - 11/08/2025	\$49,106.00		
563	DD11852.1	15/08/2025	CRISP Wireless			\$1,455.80	
564	202501006622	01/08/2025		Crisp Enterprise - 01/08/2025 - 31/08/2025	\$1,455.80		
565	DD11852.2	01/08/2025	Les Mills Asia Pacific			\$905.00	
566	LMB1286292	01/08/2025		Les Mills Signature Package - 01/08/2025 - 31/08/2025	\$905.00		
567	DD11852.3	15/08/2025	Sandwai Pty Ltd			\$911.08	
568	INV 5348	01/08/2025		CHCP - Sandwai Users - Monthly - Aug 2025	\$911.08		
569	DD11852.4	20/08/2025	Water Corporation			\$10.01	
570	90 07708 35 2 AUG	04/08/2025		EMTRS Staff Huse - Water usage - 30/05/2025 - 30/07/2025	\$10.01		
571	DD11852.5	18/08/2025	Water Corporation			\$287.14	
572	90 07716 03 7 AUG	01/08/2025		13 Hough St - Water & Sewerage - 10/06/2025 - 01/08/2025	\$287.14		
573	DD11854.1	22/08/2025	Water Corporation			\$1,863.05	
574	90 07708 13 3 AUG	01/08/2025		Fairway Depot - Water usage - 03/06/2025 - 31/07/2025	\$142.00		
575	90 07710 93 8 AUG	01/08/2025		Lions Park - Water usage - 30/05/2025 - 30/07/2025	\$286.50		
576	90 07713 11 9 AUG	01/08/2025		Railway Institute - Water usage - 03/06/2025 - 31/07/2025	\$208.47		
577	90 07713 23 1 AUG	01/08/2025		Town Hall (Federal St) - Water usage - 03/06/2025 - 31/07/2025	\$656.40		
578	90 07713 41 8 AUG	01/08/2025		Library - Water service charge - 01/07/2025 - 31/07/2025	\$54.05		
579	90 07713 98 7 AUG	01/08/2025		CSBP - Water usage - 03/06/2025 - 31/07/2025	\$86.38		
580	90 07714 16 2 AUG	01/08/2025		Museum - Water usage - 03/06/2025 - 31/07/2025	\$166.00		
581	90 07715 24 2 AUG	01/08/2025		Cemetery - Water usage - 03/06/2025 - 31/07/2025	\$32.33		
582	90 07715 11 4 AUG	01/08/2025		Smith St Public Toilets - Water usage - 03/06/2025 - 31/07/2025	\$230.92		
583	DD11854.2	21/08/2025	Water Corporation			\$258.62	
584	90 13829 39 6 AUG	22/07/2025		NCP - Trade Waste Permit	\$258.62		

585	DD11856.1	22/08/2025	Synergy			\$12,822.08	
	649 918 430 JUL	01/08/2025		Street Lighting - Electricity usage - 25/06/2025 - 24/07/2025	\$12,822.08		
586							
587	DD11874.1	27/08/2025	Beam			\$30,456.26	
	30062025	09/07/2025		Superannuation contribution Pay period ending - 30/06/2025	\$30,456.26		
588							
589	DD11874.3	15/08/2025	Beam			\$65,684.24	
	28072025	15/08/2025		Superannuation contribution Pay period ending - 28/07/2025	\$32,327.30		
590	11082025	15/08/2025		Superannuation contribution Pay period ending - 11/08/2025	\$33,356.94		
591							
592	DD11878.1	27/08/2025	Water Corporation			\$321.56	
593	90 07721 06 3 AUG	06/08/2025		Waste Facility - Water usage - 10/06/2025 - 05/08/2025	\$26.45		
	90 07721 57 3 AUG	06/08/2025		May St Public Toilets - Water usage - 11/06/2025 - 05/08/2025	\$193.51		
594	90 07723 33 3 AUG	06/08/2025		Michael Brown Park - Service charge - 01/07/2025 - 31/08/2025	\$101.60		
595							
596	DD11889.1	29/08/2025	Water Corporation			\$125.38	
597	90 07729 22 5 AUG	08/08/2025		30 Gray St - Service charge - 01/07/2025 - 31/08/2025	\$125.38		
598				TOTAL DIRECT DEBITS		\$393,584.25	

	Payroll		Name	Description	Invoice Amount	Payment Total
599	PAYROLL		Payroll			\$790,666.72
600				28/07/2025	\$246,933.69	
601				11/08/2025	\$250,891.95	
602				25/08/2025	\$292,841.08	
TOTAL PAYROLL						\$790,666.72

ABBREVIATIONS			
L	Local Supplier		
		EFT Total*	\$1,305,810.65 52.44%
		Direct Debit Total	\$393,584.25 15.81%
		Credit Card Total	\$0.00 0.00%
		Subtotal	<u>\$1,699,394.90</u>
		Term Deposits (TD)	\$0.00
		Payroll Total*	\$790,666.72 31.75%
		Subtotal	<u>\$790,666.72</u>
		Synergy List of Accounts - Municipal Bank Account	\$1,699,394.90
		Payroll	\$790,666.72
		Total	<u>\$2,490,061.62 100.00%</u>
		Non Local Suppliers	\$1,483,376.57 59.57%
		Local Suppliers	\$216,018.33 8.68%
		Employees	\$790,666.72 31.75%
		Combined Total	<u>\$2,490,061.62 100.00%</u>

10.3.2 MONTHLY FINANCIAL REPORT – AUGUST 2025

File Reference	12.8.1
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interest that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	15 September 2025
Author	Belinda Knight – Manager Corporate Services
Authorising Officer	Ian Graham – Executive Manager Corporate & Community Services
Attachments 1. Monthly Financial Report for August 2025; and 2. Strategic Budget Projects Register – August 2025.	

Summary

In accordance with the *Local Government Financial Management Regulations (1996)*, Regulation 34, the Shire is to prepare a monthly Statement of Financial Activity for notation by the Council.

Background

The Council is requested to review the August 2025 Monthly Financial Report.

Consultation

Consultation has been undertaken with the Executive Manager Corporate & Community Services.

Statutory Environment

Local Government (Financial Management) Regulations 1996, Regulation 34 applies.

Policy Implications

The Council's Policy Manual contains no policies that relate and nor are there any proposed.

Sustainability & Climate Change Implications

Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.

Economic - There are no significant identifiable economic impacts arising from adoption of the officer's recommendation.

Social - There are no significant identifiable social impacts arising from adoption of the officer's recommendation.

Financial Implications

All expenditure has been approved via adoption of the 2025/2026 Annual Budget or resulting from a Council resolution.

Council is requested to review the August 2025 Monthly Financial Report, noting that Council is advised of the following matters:

- Rates were raised in July 2025 and rates notices posted out to ratepayers in August 2025. Rates received to 31 August as 17% of the total outstanding. It should be noted that there is approximately \$200k related to Pensioner Rate Deferments. Due date for payment of rates is 19 September 2025.
- The 90+ day debtors has significantly improved with recent payment of a \$22,000 invoice, with the EMCCS continuing to pursue outstanding amounts.

While the budget provides an annual allocation of funding, actual expenditure throughout the year may not always align perfectly with the anticipated monthly distribution. This is particularly relevant when considering the default phasing of expenditure, which is often spread evenly (at 1/12 per month or an initial 8.33% cumulative) depending on the nature of the expenses.

For administrative efficiency, the predicted phasing or timing of expenditure is not adjusted on a month-by-month basis to reflect actual variations. This means that while the financial report (and in particular the graphs) may show timing differences, these are not necessarily an indication of overspending or underspending, but rather a reflection of how expenses naturally fluctuate due to operational requirements, project timelines, and external factors.

It is important to view the financial report with this in mind and understand that variances are a normal part of financial management. The finance team continuously monitors and manages these variations to ensure overall budget integrity and adherence to Council's financial objectives.

Should any material changes arise that require formal budget adjustments, these will be brought to Council for consideration in the usual manner.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective:	4.	Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1	An efficient and effective organisation

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Failure to monitor the Shire's ongoing financial performance would increase the risk of a negative impact on the Shire's Financial position. As the monthly report is a legislative requirement, non-compliance may result in a qualified audit.	Rare (1)	Moderate (3)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation

Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of three (3) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The August 2025 Monthly Financial Report is presented for review.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That with respect to the Monthly Financial Report for August 2025, Council note the Report as presented.



SHIRE OF NARROGIN

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)
For the period ended 31 August 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF NARROGIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

	Amended Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
Note	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	6,335,145	6,335,145	6,333,551	(1,594)	(0.03%)	
Rates excluding general rates	12,080	2,012	16,273	14,261	708.80%	
Grants, subsidies and contributions	3,626,860	813,450	894,609	81,159	9.98%	
Fees and charges	3,629,340	1,488,064	1,462,349	(25,715)	(1.73%)	
Interest revenue	645,850	33,462	27,477	(5,985)	(17.89%)	
Other revenue	535,820	49,886	76,669	26,783	53.69%	▲
Profit on asset disposals	100,000	0	0	0	0.00%	
	14,885,095	8,722,019	8,810,928	88,909	1.02%	
Expenditure from operating activities						
Employee costs	(7,455,910)	(1,219,222)	(1,305,670)	(86,448)	(7.09%)	
Materials and contracts	(4,169,005)	(628,680)	(615,060)	13,620	2.17%	
Utility charges	(1,309,760)	(218,215)	(113,780)	104,435	47.86%	▲
Depreciation	(4,632,150)	(772,028)	(815,849)	(43,821)	(5.68%)	
Finance costs	(491,380)	(42)	3,294	3,336	7942.86%	
Insurance	(382,870)	(185,435)	(136,886)	48,549	26.18%	▲
Other expenditure	(397,140)	(64,216)	(15,017)	49,199	76.61%	▲
Loss on asset disposals	(91,400)	(22,850)	(27,826)	(4,976)	(21.78%)	
	(18,929,615)	(3,110,688)	(3,026,794)	83,894	2.70%	
Non cash amounts excluded from operating activities	2(c) 4,623,550	794,878	843,675	48,797	6.14%	
Amount attributable to operating activities	579,030	6,406,209	6,627,809	221,600	3.46%	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	14,212,800	780,759	304,201	(476,558)	(61.04%)	▼
Proceeds from disposal of assets	437,000	90,000	173,205	83,205	92.45%	▲
Proceeds from financial assets at amortised cost - self supporting loans	3,329,915	0	0	0	0.00%	
	17,979,715	870,759	477,406	(393,353)	(45.17%)	
Outflows from investing activities						
Acquisition of property, plant and equipment	(29,556,350)	(1,850,940)	(489,085)	1,361,855	73.58%	▲
Acquisition of infrastructure	(4,156,140)	(639,652)	(19,520)	620,132	96.95%	▲
Payments for financial assets at amortised cost - self supporting loans	(3,329,915)	0	0	0	0.00%	
	(37,042,405)	(2,490,592)	(508,605)	1,981,987	79.58%	
Amount attributable to investing activities	(19,062,690)	(1,619,833)	(31,200)	1,588,633	98.07%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Proceeds from new borrowings	15,623,195	1,500,000	1,500,000	0	0.00%	
Transfer from reserves	1,956,360	0	0	0	0.00%	
	17,579,555	1,500,000	1,500,000	0	0.00%	
Outflows from financing activities						
Payments for principal portion of lease liabilities	(22,330)	(10,193)	(10,193)	0	0.00%	
Repayment of borrowings	(671,135)	0	0	0	0.00%	
Transfer to reserves	(973,750)	0	(11,666)	(11,666)	0.00%	
	(1,667,215)	(10,193)	(21,859)	(11,666)	(114.45%)	
Amount attributable to financing activities	15,912,340	1,489,807	1,478,141	(11,666)	(0.78%)	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 2,571,320	2,571,320	2,885,541	314,221	12.22%	▲
Amount attributable to operating activities	579,030	6,406,209	6,627,809	221,600	3.46%	
Amount attributable to investing activities	(19,062,690)	(1,619,833)	(31,200)	1,588,633	98.07%	▲
Amount attributable to financing activities	15,912,340	1,489,807	1,478,141	(11,666)	(0.78%)	
Surplus or deficit after imposition of general rates	0	8,847,503	10,960,291	2,112,788	23.88%	▲

KEY INFORMATION

- ▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
 - ▲ Indicates a variance with a positive impact on the financial position.
 - ▼ Indicates a variance with a negative impact on the financial position.
- Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NARROGIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 AUGUST 2025

	Actual 30 June 2025 \$	Actual as at 31 August 2025 \$
CURRENT ASSETS		
Cash and cash equivalents	10,143,989	9,742,366
Trade and other receivables	810,734	7,497,292
Inventories	16,342	31,955
TOTAL CURRENT ASSETS	10,971,065	17,271,613
NON-CURRENT ASSETS		
Trade and other receivables	204,493	204,493
Other financial assets	124,756	124,756
Property, plant and equipment	69,842,472	69,723,105
Infrastructure	90,716,207	90,327,299
Right-of-use assets	21,421	21,421
TOTAL NON-CURRENT ASSETS	160,909,349	160,401,074
TOTAL ASSETS	171,880,414	177,672,687
CURRENT LIABILITIES		
Trade and other payables	645,453	751,584
Capital grant/contributions liabilities	932,745	540,745
Other liabilities	1,500,000	0
Lease liabilities	22,330	12,137
Borrowings	298,990	298,990
Employee related provisions	813,630	813,630
TOTAL CURRENT LIABILITIES	4,213,148	2,417,086
NON-CURRENT LIABILITIES		
Lease liabilities	11,055	11,055
Borrowings	883,866	2,383,866
Employee related provisions	173,220	173,220
TOTAL NON-CURRENT LIABILITIES	1,068,141	2,568,141
TOTAL LIABILITIES	5,281,289	4,985,227
NET ASSETS	166,599,125	172,687,460
EQUITY		
Retained surplus	54,608,890	60,685,559
Reserve accounts	5,007,326	5,018,992
Revaluation surplus	106,982,909	106,982,909
TOTAL EQUITY	166,599,125	172,687,460

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 09 September 2025

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Measurement of employee benefits
- Estimation uncertainties and judgements made in relation to lease accounting

SHIRE OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

Current assets

Cash and cash equivalents
Trade and other receivables
Other financial assets
Inventories

Less: current liabilities

Trade and other payables
Other liabilities
Lease liabilities
Borrowings
Employee related provisions

Net current assets

Less: Total adjustments to net current assets

Closing funding surplus / (deficit)

Note	Amended Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 31 August 2025
	\$	\$	\$
	9,981,002	10,143,989	9,742,366
	766,589	810,734	7,497,292
	124,756	0	0
	37,072	16,342	31,955
	10,909,419	10,971,065	17,271,613
	(395,313)	(645,453)	(751,584)
	(2,121,830)	(2,432,745)	(540,745)
	(22,330)	(22,330)	(12,137)
	(671,135)	(298,990)	(298,990)
	(813,630)	(813,630)	(813,630)
	(4,024,238)	(4,213,148)	(2,417,086)
	6,885,181	6,757,917	14,854,527
2(b)	(4,313,861)	(3,872,376)	(3,894,237)
	2,571,320	2,885,541	10,960,290

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets

Less: Reserve accounts
Add: Current liabilities not expected to be cleared at the end of the year
- Current portion of lease liabilities
- Current portion of borrowings
- Current portion of employee benefit provisions held in reserve
- Current portion of rounding adjustment

Total adjustments to net current assets

	(5,007,326)	(5,007,326)	(5,018,992)
	22,330	22,330	12,137
	671,135	298,990	298,990
	0	813,630	813,630
	0	0	(2)
2(a)	(4,313,861)	(3,872,376)	(3,894,237)

(c) Non-cash amounts excluded from operating activities

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation

Total non-cash amounts excluded from operating activities

	Amended Budget Estimates 30 June 2026	YTD Budget Estimates 31 August 2025	YTD Actual 31 August 2025
	\$	\$	\$
	(100,000)	0	0
	91,400	22,850	27,826
	4,632,150	772,028	815,849
	4,623,550	794,878	843,675

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF NARROGIN
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$15,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Other revenue	26,783	53.69%	▲
<i>Other Gov reimbursements - \$14,030 (permanent)</i>			
<i>Licensing commissions - \$20,223 (timing) - other minor ups and downs</i>			
Expenditure from operating activities			
Utility charges	104,435	47.86%	▲
<i>NRLC utilities (power, gas) lower than anticipated - \$63,208 (timing)</i>			
<i>Public conveniences & halls lower than anticipated - \$19,419 (timing)</i>			
<i>Street lighting lower than anticipated - \$14,217 (timing) plus other minor ups and downs</i>			
Insurance	48,549	26.18%	▲
<i>Insurance costs lower than anticipated, may be reflected in 2nd instalment</i>			
Other expenditure	49,199	76.61%	▲
<i>Members expenses lower than anticipated - \$27,397 (timing)</i>			
<i>Allocations lower than anticipated - \$22,382 (timing)</i>			
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(476,558)	(61.04%)	▼
<i>See Note 13 for details</i>			
Proceeds from disposal of assets	83,205	92.45%	▲
<i>See Note 5 for details</i>			
Outflows from investing activities			
Acquisition of property, plant and equipment	1,361,855	73.58%	▲
<i>See Note 4 for details</i>			
Acquisition of infrastructure	620,132	96.95%	▲
<i>See Note 4 for details</i>			
Surplus or deficit at the start of the financial year	314,221	12.22%	▲
<i>Pending year end reconciliations</i>			
Surplus or deficit after imposition of general rates	2,112,788	23.88%	▲
<i>Pending year end reconciliations</i>			

SHIRE OF NARROGIN

SUPPLEMENTARY INFORMATION

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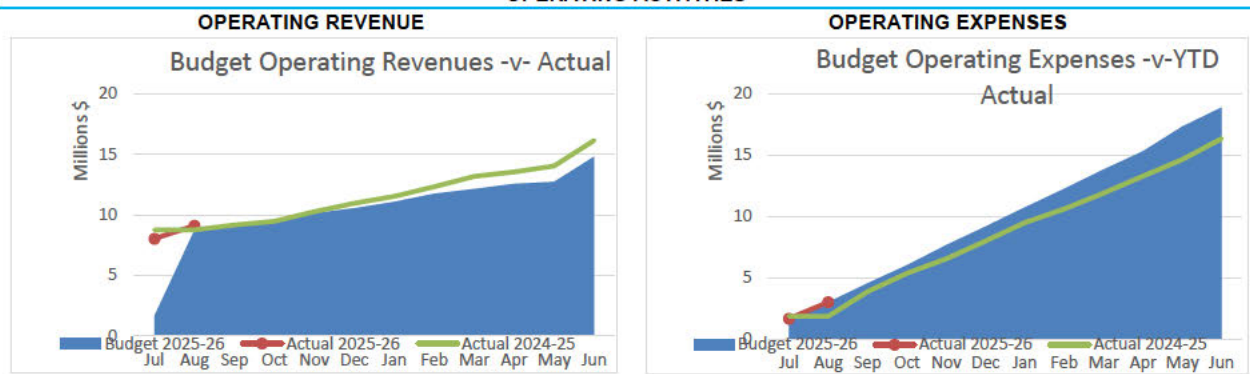
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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

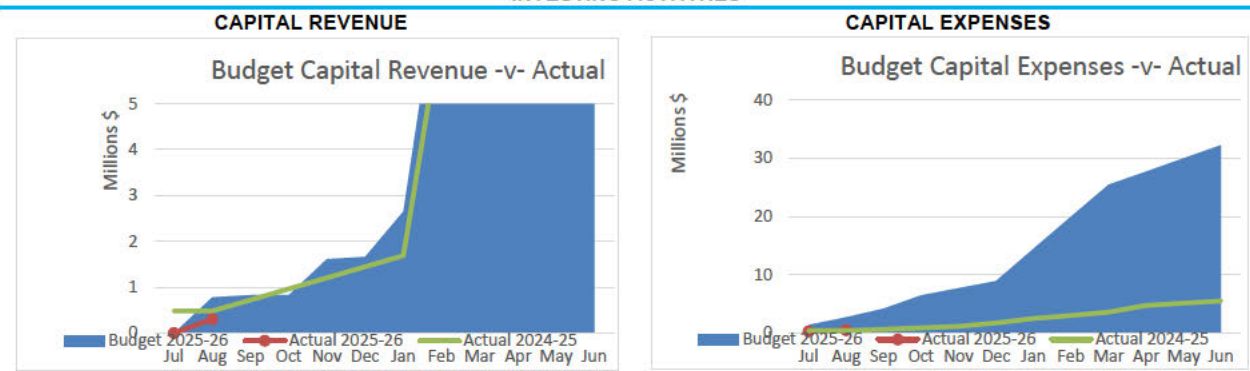
Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

1 KEY INFORMATION - GRAPHICAL

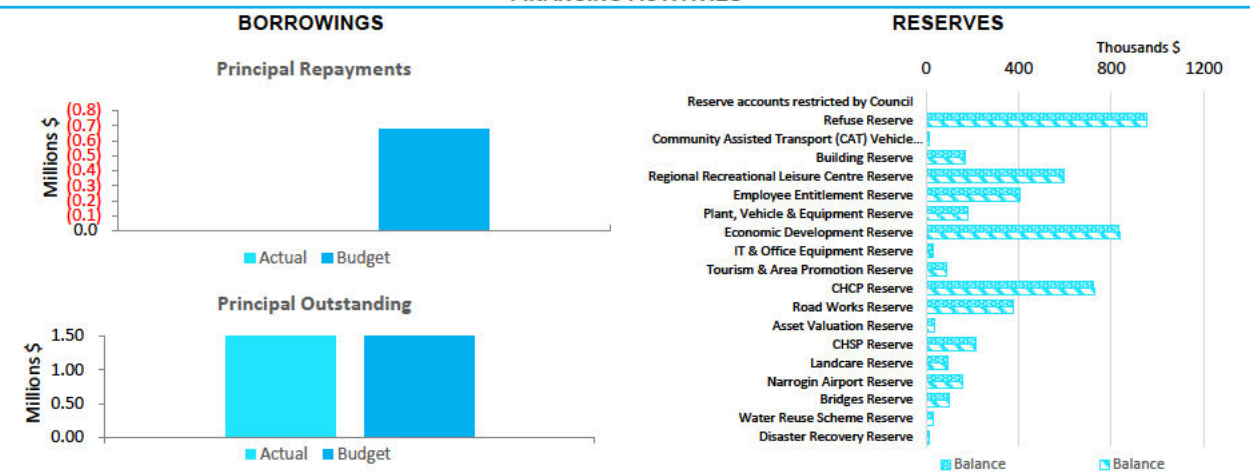
OPERATING ACTIVITIES



INVESTING ACTIVITIES



FINANCING ACTIVITIES



2 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted \$	Reserve Accounts \$	Total \$	Trust \$	Institution	Interest Rate	Maturity Date
Cash at Bank	Cash and cash equivalents	1,073,374	0	1,073,374		NAB	0.20%	At call
Term Deposit - Muni	Cash and cash equivalents	1,500,000	0	1,500,000		NAB	4.20%	2/10/2025
Term Deposit - Muni	Cash and cash equivalents	1,500,000	0	1,500,000		WPC	4.21%	6/10/2025
Term Deposit - Muni	Cash and cash equivalents	650,000	0	650,000		CBA	4.05%	2/09/2025
Term Deposit - Reserves	Cash and cash equivalents	0	2,503,662	0		WPC	4.07%	4/01/2026
Term Deposit - Reserves	Cash and cash equivalents	0	2,503,662	0		NAB	4.15%	5/01/2026
Cash at Bank - Reserves	Cash and cash equivalents	0	11,668	11,668		NAB	0.20%	At call
Total		4,723,374	5,018,992	9,742,366	0			
Comprising								
Cash and cash equivalents		4,723,374	5,018,992	9,742,366	0			
		4,723,374	5,018,992	9,742,366	0			

KEY INFORMATION

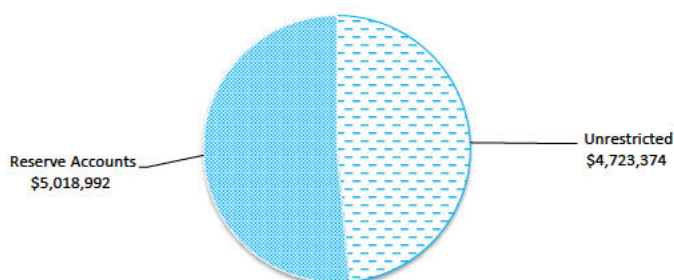
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 7 - Other assets.



SHIRE OF NARROGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

3 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Refuse Reserve	951,455	94,165	(85,000)	960,620	951,455	2,217	0	953,672
Community Assisted Transport (CAT) Vehicle Reserve	15,258	5,790	(15,000)	6,048	15,258	35	0	15,293
Building Reserve	167,636	8,665	0	176,301	167,636	391	0	168,027
Regional Recreational Leisure Centre Reserve	596,596	80,830	(150,000)	527,426	596,596	1,390	0	597,986
Employee Entitlement Reserve	403,736	20,870	0	424,606	403,736	941	0	404,677
Plant, Vehicle & Equipment Reserve	181,280	529,370	(445,500)	265,150	181,280	422	0	181,702
Economic Development Reserve	833,597	43,075	(697,000)	179,672	833,597	1,943	0	835,540
IT & Office Equipment Reserve	29,558	1,525	0	31,083	29,558	68	0	29,626
Tourism & Area Promotion Reserve	88,061	4,550	0	92,611	88,061	205	0	88,266
CHCP Reserve	723,623	37,390	(300,130)	460,883	723,623	1,686	0	725,309
Road Works Reserve	375,098	19,380	0	394,478	375,098	874	0	375,972
Asset Valuation Reserve	35,651	1,840	0	37,491	35,651	83	0	35,734
CHSP Reserve	215,904	11,155	(227,030)	29	215,904	503	0	216,407
Landcare Reserve	92,541	4,780	(5,000)	92,321	92,541	216	0	92,757
Narrogin Airport Reserve	153,602	32,935	0	186,537	153,602	357	0	153,959
Bridges Reserve	95,980	44,960	(31,700)	109,240	95,980	223	0	96,203
Water Reuse Scheme Reserve	32,750	16,690	0	49,440	32,750	77	0	32,827
Disaster Recovery Reserve	15,000	15,780	0	30,780	15,000	35	0	15,035
	5,007,326	973,750	(1,956,360)	4,024,716	5,007,326	11,666	0	5,018,992

4 CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land	200,000	0	0	0
Buildings - specialised	26,930,795	1,499,288	352,978	(1,146,310)
Furniture and equipment	315,955	19,230	2,300	(16,930)
Plant and equipment	2,109,600	332,422	133,807	(198,615)
Acquisition of property, plant and equipment	29,556,350	1,850,940	489,085	(1,361,855)
Infrastructure - roads	2,695,980	449,328	7,734	(441,594)
Infrastructure - footpaths	183,010	30,496	0	(30,496)
Infrastructure - drainage	10,000	1,666	5,643	3,977
Infrastructure - Parks, oval & other	580,150	43,662	6,143	(37,519)
Infrastructure - Bridges	687,000	114,500	0	(114,500)
Acquisition of infrastructure	4,156,140	639,652	19,520	(620,132)
Total capital acquisitions	33,712,490	2,490,592	508,605	(1,981,987)
Capital Acquisitions Funded By:				
Capital grants and contributions	14,212,800	780,759	304,201	(476,558)
Borrowings	15,623,195	1,500,000	1,500,000	0
Other (disposals & C/Fwd)	437,000	90,000	173,205	83,205
Reserve accounts				
Refuse Reserve	85,000	0	0	0
Community Assisted Transport (CAT) Vehicle Reserve	15,000	0	0	0
Regional Recreational Leisure Centre Reserve	150,000	0	0	0
Plant, Vehicle & Equipment Reserve	445,500	0	0	0
Economic Development Reserve	697,000	0	0	0
CHCP Reserve	300,130	0	0	0
CHSP Reserve	227,030	0	0	0
Landcare Reserve	5,000	0	0	0
Bridges Reserve	31,700	0	0	0
Contribution - operations	1,483,135	119,833	(1,468,800)	(1,588,633)
Capital funding total	33,712,490	2,490,592	508,605	(1,981,987)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

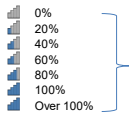
Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

4 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total - Level of completion indicators
Level of completion indicators

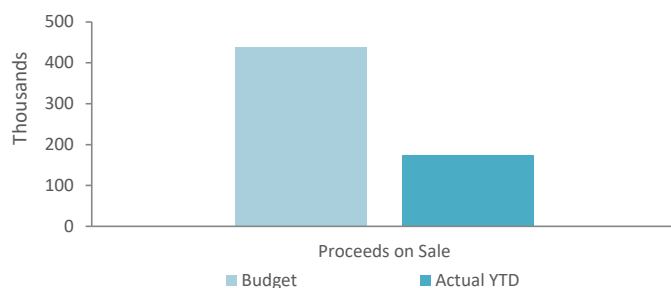


Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

		Amended		Variance	
	Account Description	Budget	YTD Budget	YTD Actual	(Under)/Over
		\$	\$	\$	\$
	4090255 Land - Capital	200,000	0	0	0
	BC265 Ses Training / Meeting Room	54,725	9,120	0	9,120
	BC280 Ses & Bfb Joint Facilities	3,087,000	0	0	0
	4090250 Housing Project - Capital	12,500,000	0	0	0
	BC274 Recycling Shed (Tip Shop) - Capital	50,000	8,332	0	8,332
	BC132 Smith St Public Toilets (Coles Carpark) Capital	6,000	0	0	0
	BC152 John Higgins Community Complex Building Capital	7,000	0	0	1,166
	BC181 Town Hall Upgrade - Capital	81,110	13,518	0	13,518
	BC300 Town Hall Improvements - Reverse Cycle A/C For Mayors Palour - (Buildings) - Capital	10,000	0	0	0
	BC301 Town Hall Improvements - Main Switchboard Upgrade - (Buildings) - Capital	250,000	41,666	0	41,666
	BC302 Town Hall Improvements - Rigging Upgrade - (Buildings) - Capital	150,000	25,000	0	25,000
	BC160 Nrlc Building - (Capital)	2,805,000	467,500	0	467,500
	BC296 Nrlc Energy Efficiency & Upgrade Project - Capital	1,070,715	178,452	0	178,452
	BC298 Nrlc - 24/7 Gym Access - (Buildings) - Capital	45,000	0	0	0
	BC310 Nrlc - Ceiling Fan To Court - Capital	25,000	0	0	0
	BC299 Hawks Football Pavilion - (Buildings) - Capital	4,000,000	666,666	0	666,666
	IO0808 Library Extension - Capital	147,245	0	0	24,540
	BC201 Museum Building (Capital)-Museum Restoration As Per Conservation Report	110,000	18,332	31,000	(12,668)
	BC236 Caravan Park Accommodation Units - Capital	1,500,000	0	0	0
	BC308 27 Egerton St Acquisition - Capital	265,000	0	266,797	(266,797)
	LB031 Furnival Street Acquisition - Capital	264,000	0	20,005	(20,005)
	BC278 Good Shed Roof And Wall Restoration - Capital	50,000	8,332	27,993	(19,661)
	BC304 45 Federal Street Renovations - (Buildings) - Capital	20,000	3,332	0	3,332
	BC306 Façade Refurbishments (Shire Owned Buildings) - (Buildings) - Capital	30,000	5,000	0	5,000
	BC309 29 Egerton Street - Rsl Building - Capital	233,000	0	0	0
	BC260 Admin Office Building - Capital	140,000	23,332	0	23,332
	BC307 Administration Office - Repair Cracks In Walls - (Buildings) - Capital	30,000	5,000	0	5,000
	FE041 Nrlc - Additional Cctv - (F&E) - Capital	15,000	2,500	0	2,500
	FE042 Nrlc - Foyer A/C - (F&E) - Capital	23,000	3,832	0	3,832
	FE043 Nrlc - Replace Change Room Seats - (F&E) - Capital	13,900	2,316	0	2,316
	FE044 Library - Interactive Panel - (F&E) - Capital	6,000	1,000	0	1,000
	FE109 Portable Library Shelving	12,500	2,082	0	2,082
	FE045 Pc'S/Laptops (Windows 11 Compatible) - (F&E) - Capital	15,000	2,500	2,300	200
	FE046 Records Management - (F&E) - Capital	30,000	5,000	0	5,000
	PA981 Drone (Ranger) - Capital	5,000	832	0	832
	PA982 Utility (Cesm) - Capital	60,000	60,000	0	60,000
	PA950 Acquisition Of Incident Control Vehicle	881,900	146,982	0	146,982
	PA951 Acquisition Of General Rescue Utility	110,200	18,366	0	18,366
	PA8163 Utility - Senior Ranger - Capital	45,000	7,500	0	7,500
	FE037 Additional Public Cctv Camera'S - Installation	100,000	16,666	0	16,666
	PA11 Replacement Homecare Minibus - Capital	90,000	15,000	0	15,000
	PA14 Replacement Cats Vehicle - Capital	35,000	5,832	0	5,832
	PA100 Utility (Construction) - Capital	35,000	5,832	0	5,832
	PA18 Utility (Turf Curator Parks) - Capital	35,000	0	0	0
	PA52 Trailer 6X4 (Works) - Capital	2,500	416	0	416
	PA66 Ride-On-Mower (Parks) - Capital	10,000	1,666	11,563	(9,897)
	PA74 Utility (Building Maint) - Capital	45,000	7,500	0	7,500
	PA980 Wheel Loader - Capital	380,000	0	0	0
	FE021 Mower Ride-On John Deere Jd130 (Caravan Park)	10,000	1,666	10,339	(8,673)
	PA6 Building Surveyor Vehicle - Capital	30,000	5,000	0	5,000
	PA12 Ceo Vehicle - (P&E) - Capital	70,000	11,666	0	11,666
	PA13 Emccs Vehicle - (P&E) - Capital	55,000	9,166	50,909	(41,743)
	PA15 Emtrs Vehicle - (P&E) - Capital	55,000	9,166	60,996	(51,830)
	PA16 Emdrs Vehicle - (P&E) - Capital	55,000	9,166	0	9,166
	IR135 Argus Street Widening - Capital	27,605	4,600	0	4,600
	IR12 Narrogin Valley Road - Renewal (Rural) - Capital	358,365	59,730	4,012	55,718
	R2R001 Fortune Street - Renewal (Local) (R2R) - Capital	17,705	2,950	0	2,950
	R2R010 Furnival Street - Renewal (Local) (R2R) - Capital	7,920	1,320	0	1,320
	R2R019 Harris St Reseal 0.0 To 0.16 - Capital	7,395	1,232	0	1,232
	R2R025 Havelock Street - Renewal (Local) (R2R) - Capital	295,000	49,166	3,363	45,803
	R2R030 Fairway Street - Renewal (Local) (R2R) - Capital	16,335	2,722	0	2,722
	R2R068 James St Reseal 0.0 To 0.17 (R2R) - Capital	8,415	1,402	0	1,402
	R2R083 Halo St Reseal 0.0 To 0.1 (R2R) - Capital	3,960	660	0	660
	R2R084 Hive St Reseal 0.0 To 0.15 (R2R) - Capital	4,015	668	0	668
	R2R098 Dowsett St Reseal - 0.00 To 0.09 (R2R) - Capital	3,130	520	0	520
	R2R122 Harbour St Reseal 0.0 To 0.05 (R2R) - Capital	3,930	654	0	654
	R2R128 Lydeker Way Reseal 0.0 To 0.41 (R2R) - Capital	16,910	2,818	0	2,818
	R2R162 Pioneer Drive Sliplane (R2R) - Capital	165,745	27,626	0	27,626
	R2R202 Congelin Road - Slk 0.0 To 1.5 (R2R) - Capital	63,000	10,500	0	10,500
	R2R207 Wagin-Wickepin Road - Renewal (Rural) (R2R) - Capital	91,350	15,224	0	15,224
	R2R217 Cooraminning Rd Resheet 2.8 To 12.2 (R2R) - Capital	198,875	33,146	0	33,146
	R2R220 Contine Rd Resheet 5.15 To 7.75 (R2R) - Capital	107,115	17,852	0	17,852
	R2R221 Narrakine Road South - Renewal (Rural) (R2R) - Capital	52,510	8,752	0	8,752
	R2R331 Narrogin-Harrismith Road - Renewal (Local) (R2R) - Capital	105,950	17,658	0	17,658
	RRG047 Clayton Road - Renewal (Local) (Rrg) - Capital	740,750	123,460	0	123,460
	RRG331 Narrogin-Harrismith Road - Renewal (Local) (Rrg) - Capital	400,000	66,668	0	66,668
	FP010 Narrogin Railway Precinct Pathway - (Footpaths) - Capital	65,000	10,832	0	10,832
	IB9250 Led Lighting Upgrade To Footbridge - Capital	20,000	3,332	0	3,332
	IF011 Footpath Construction Falcon St (Glyde To Johnston) - Capital	27,000	4,500	0	4,500
	IF018 Footpath Construction Narrakine Rd (Clayton To Elliot) - Capital	35,000	5,832	0	5,832
	IF019 Footpath Construction Grey St (Hansard To Homer) - Capital	17,010	2,834	0	2,834
	IF024 Footpath Construction Homer St (Grey To Butler) - Capital	19,000	3,166	0	3,166
	DR010 Stormwater Diversion To Railway Dam - (Inf Oth) - Capital	10,000	1,666	5,643	(3,977)
	IO037 Boundary Fencing Bannister Reserve	32,250	0	0	0
	IO035 Dog Pound Improvements (Fencing, Hard Stand Area & Cameras) - (Inf Oth) - Capital	12,000	2,000	0	2,000
	IO071 Dog Park - Gnarojin Park - (Inf Oth) - Capital	30,000	5,000	0	5,000
	IO188 Liquid Waste Ponds - Capital	35,000	5,832	0	5,832
	IO026 Cemetery Upgrade	18,000	3,000	0	3,000
	IO201 Alby Park - Flag Poles X 3 - (Inf Oth) - Capital	10,000	1,666	0	1,666
	IO202 Thomas Hogg Oval - Light Pole Structure Upgrade - (Inf Oth) - Capital	10,000	1,666	1,921	(255)
	IO203 Alby Park Soundshell - (Inf Oth) - Capital	75,000	12,500	0	12,500
	IO204 Gnarojin Park - Lighting Upgrade - (Inf Oth) - Capital	12,000	2,000	0	2,000
	IO138 Narrogin Speedway Lighting Upgrade Project - Capital	285,900	0	0	0
	IO113 Public Art Strategy - Implementation	50,000	8,332	3,000	5,332
	IO209 Administration Office - Shade Structure At Rear Over Table - (Buildings) - Capital	10,000	1,666	0	1,666
	IB204 Tarwonga Rd Bridge 4551	687,000	114,500	0	114,500
	BC294 Thomas Hogg Ablutions	0	0	6,359	(6,359)
	BC172 Clayton Rd Oval Buildings	0	0	115	(115)
	BC190 Library Building	0	0	99	(99)
	BC211 Lydeker Depot Building	0	0	610	(610)
	IO091 Gnarojin Park - Playground Equipment	0	0	16	(16)
	IO093 Highbury Tennis Courts	0	0	857	(857)
	BC190 Library Building	0	0	99	(99)
	IO136 Rail Heritage (Location of PM706)	0	0	250	(250)
	IR047 Clayton Road Stabilising	0	0	360	(360)
	FE047 Caravan Park Accommodation Units - Fit out	200,555	0	0	0
		335,712,490	2,490,592	508,605	1,981,987

5 DISPOSAL OF ASSETS

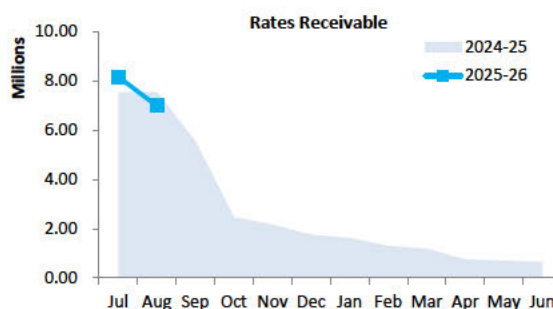
Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
	Plant & Equipment	428,400	437,000	100,000	(91,400)	0	0	0	0
	Grader			0	0	102,877	89,055	0	(13,822)
	Toyota Kluger			0	0	45,298	40,000	0	(5,298)
	Isuzu MUX			0	0	44,562	40,000	0	(4,562)
	JD Mower			0	0	8,294	4,150	0	(4,144)
		428,400	437,000	100,000	(91,400)	201,031	173,205	0	(27,826)



6 RECEIVABLES

Rates receivable

	30 Jun 2025	31 Aug 2025
	\$	\$
Opening arrears previous year	513,250	646,736
Levied this year	7,392,801	7,780,098
Less - collections to date	(7,259,315)	(1,429,921)
Gross rates collectable	646,736	6,996,913
Allowance for impairment of rates receivable	(200,000)	(200,000)
Net rates collectable	446,736	6,796,913
% Collected	91.8%	17.0%



Receivables - general

	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(4,281)	494,134	15,974	50,755	70,350	626,932
Percentage	(0.7%)	78.8%	2.5%	8.1%	11.2%	
Balance per trial balance						
Trade receivables	(4,281)	494,134	15,974	50,755	70,350	626,932
GST receivable	59,717	0	0	0	0	59,717
Receivables for employee related provisions	0	0	0	0	13,730	13,730
Total receivables general outstanding						700,379

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

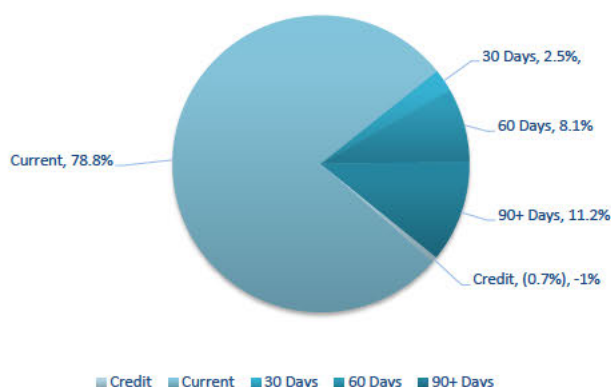
Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Accounts Receivable (non-rates)



7 OTHER CURRENT ASSETS

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 August 2025
	\$	\$	\$	\$
Other current assets				
Inventory				
Fuel	16,342	15,613	0	31,955
Total other current assets	16,342	15,613	0	31,955
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

8 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	237,157	63,716	2,371	3,001	306,245
Percentage	0.0%	77.4%	20.8%	0.8%	1.0%	
Balance per trial balance						
Sundry creditors	0	237,157	63,716	2,371	3,001	311,998
Accrued salaries and wages	0	6,458	0	0	0	6,458
ATO liabilities	0	133,916	0	0	0	133,916
Other payables	0	184,721	0	0	0	184,721
Rates paid in advance	0	0	0	0	42,128	42,128
Bonds & deposits	0	0	0	0	72,363	72,363
Total payables general outstanding						751,584

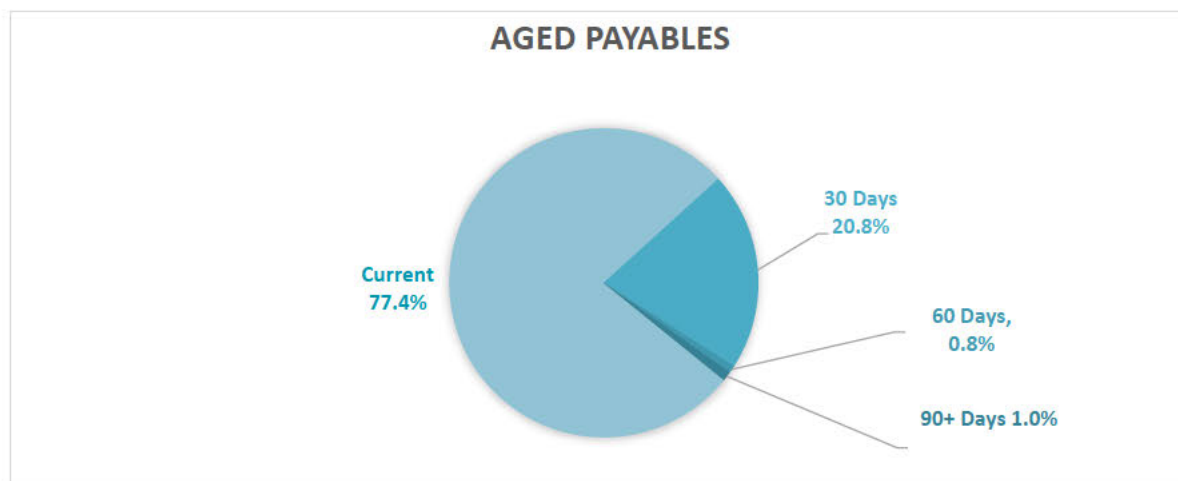
Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services.

The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



9 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Industrial Land	127	45,437	0	0	0	(14,480)	45,437	30,957	28	(2,285)
Administration Building	128	50,601	0	0	0	(50,600)	50,601	1	115	(1,525)
Accommodation Units	129	148,534	0	0	0	(36,015)	148,534	112,519	279	(3,965)
TWIS Distribution Pipeline	130	111,147	0	0	0	(17,850)	111,147	93,297	27	(2,400)
Staff Housing	132	451,809	0	0	0	(17,660)	451,809	434,149	59	(24,805)
Accommodation Units	133	375,328	0	0	0	(39,915)	375,328	335,413	93	(19,255)
NRLC Energy Efficiency	NEW	0	0	1,937,860	0	0	0	1,937,860	0	0
Caravan Park Units	134	0	1,500,000	1,500,000	0	(122,465)	1,500,000	1,377,535	2,694	(74,060)
Housing Project	NEW	0	0	7,500,000	0	(105,235)	0	7,394,765	0	(206,250)
Hawks Football Pavilion	NEW	0	0	1,333,335	0	0	0	1,333,335	0	0
27 Egerton Street purchase	NEW	0	0	265,000	0	(24,000)	0	241,000	0	(5,300)
		1,182,856	1,500,000	12,536,195	0	(428,220)	2,682,856	13,290,831	3,294	(339,845)
Self supporting loans										
SES & BFB Facilities		0	0	3,087,000	0	(242,915)	0	2,844,085	0	(151,265)
		0	0	3,087,000	0	(242,915)	0	2,844,085	0	(151,265)
Total		1,182,856	1,500,000	15,623,195	0	(671,135)	2,682,856	16,134,916	3,294	(491,110)
Current borrowings		298,990					298,990			
Non-current borrowings		883,866					2,383,866			
		1,182,856					2,682,856			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

New borrowings 2025-26

Particulars	Amount Borrowed		Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
NRLC Energy Efficiency	0	1,937,860	WATC	Debenture	10	0	4.90	0	1,937,860	0
Housing Project	0	7,500,000	WATC	Debenture	20	206,250	4.90	0	7,500,000	0
Hawks Football Pavilion	0	1,333,335	WATC	Debenture	10	0	4.90	0	1,333,335	0
27 Egerton Street purchase	0	265,000	WATC	Debenture	10	5,300	4.90	0	265,000	0
SES & BFB Facilities	0	3,087,000	WATC	Debenture	10	151,265	4.90	0	3,087,000	0
	0	14,123,195				362,815		0	14,123,195	0

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

10 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars		Lease No.	New Leases			Principal Repayments		Principal Outstanding		Interest Repayments	
			1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
			\$	\$	\$	\$	\$	\$	\$	\$	\$
8 Parry Court, Narrogin	2		3,765	0	0	(3,800)	(3,765)	(35)	0	0	(20)
68 Williams Road, Narrogin	3		29,620	0	0	(4,493)	(18,565)	25,127	11,055	0	(250)
14 McCormic Way, Narrogin	4		0	0	0	(1,900)	0	(1,900)	0	0	0
Total			33,385	0	0	(10,193)	(22,330)	23,192	11,055	0	(270)
Current lease liabilities			22,330					12,137			
Non-current lease liabilities			11,055					11,055			
			33,385					23,192			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

11 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025 \$	Liability transferred from/(to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 31 August 2025 \$
Other current liabilities						
Other liabilities						
Capital grant/contributions liabilities		932,745	0	0	(392,000)	540,745
Unexpended Loans		1,500,000	0		(1,500,000)	0
Total other liabilities		2,432,745	0	0	(1,892,000)	540,745
Employee Related Provisions						
Provision for annual leave		461,728	0	0	0	461,728
Provision for long service leave		351,902	0	0	0	351,902
Total Provisions		813,630	0	0	0	813,630
Total other current liabilities		3,246,375	0	0	(1,892,000)	1,354,375

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Aug 2025	Current Liability 31 Aug 2025	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
GENGRANT - Financial Assistance Grant - General	0	0	0	0	0	1,070,000	197,000	210,501
GENGRANT - Financial Assistance Grant - Roads	0	0	0	0	0	570,000	101,250	107,258
ESL - SES Subsidy (Operating) Grant	0	0	0	0	0	15,530	2,588	0
ESL - Bush Fires Subsidy (Operating) Grant	0	0	0	0	0	67,280	16,820	23,875
ESL - SES/BFB Self Supporting Loan - Interest Incurr	0	0	0	0	0	151,265	0	0
LIB - Grant - Regional Library Services .	0	0	0	0	0	4,500	4,500	6,220
OTHCUL - Grants - Other Culture	0	0	0	0	0	50,000	8,334	5,000
ROADM - Direct Road Grant (MRWA)	0	0	0	0	0	240,100	240,100	240,100
ROADM - Street Lighting Subsidy	0	0	0	0	0	18,110	3,018	0
TOUR - Grants	0	0	0	0	0	1,000	0	0
CHCP - Recurrent Grant Funding	0	0	0	0	0	724,500	120,746	245,913
CHSP - Recurrent Grant Funding	0	0	0	0	0	570,400	95,066	44,578
WELFARE - Grants	0	0	0	0	0	0	0	1,147
	0	0	0	0	0	3,482,685	789,422	884,592
Contributions								
CESM - Contributions & Reimbursements	0	0	0	0	0	137,965	22,994	0
CHSP - Contributions & Donations	0	0	0	0	0	100	16	0
REC - Contributions & Donations	0	0	0	0	0	3,110	518	0
LIB - Contributions & Donations	0	0	0	0	0	500	84	10,017
ADMIN - Contributions & Donations	0	0	0	0	0	2,500	416	0
	0	0	0	0	0	144,175	24,028	10,017
TOTALS	0	0	0	0	0	3,626,860	813,450	894,609

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Amended Budget	YTD	YTD Revenue
	1 July 2025		(As revenue)	31 Aug 2025	31 Aug 2025	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
ESL - Bush Fires Capital Grant	0	0	0	0	0	54,725	0	0
NRLC - Grants	0	0	0	0	0	1,937,860	0	0
ROADC - Regional Road Group Grants (MRWA)	0	0	0	0	0	760,500	304,200	304,201
ROADC - Roads to Recovery Grant	0	0	0	0	0	1,169,235	292,309	0
SES Capital Grant	0	0	0	0	0	992,100	0	0
OLOPS - Crime Prevention Grant	0	0	0	0	0	75,000	0	0
Housing Project Grant - CAPITAL INCOME	0	0	0	0	0	5,000,000	0	0
HALLS - Grants and Contributions	0	0	0	0	0	200,000	0	0
REC - Capital Grants (DLGSCI/CSRFF)	0	0	0	0	0	1,428,635	0	0
LIB - Capital Grant - LRCIP	0	0	0	0	0	147,245	0	0
Public Art Strategy Grant - CAPITAL INCOME	0	0	0	0	0	25,000	0	0
ROADC - Capital Contributions	0	0	0	0	0	50,000	12,500	0
ROADC - Capital Grants(Bridges) WALGCG& \$ MRWA-AFP	0	0	0	0	0	687,000	171,750	0
LRCIP - Good Shed	50,000	0	0	50,000	50,000	0	0	0
LRCIP - Library	147,245	0	0	147,245	147,245	0	0	0
Bridge Grants	735,500	0	(392,000)	343,500	343,500	0	0	0
	932,745	0	(392,000)	540,745	540,745	12,527,300	780,759	304,201
Capital contributions								
REC - Contribution and Donations	0	0	0	0	0	1,428,635	0	0
ESL - Self-Supporting Loan Principal Income	0	0	0	0	0	256,865	0	0
	0	0	0	0	0	1,685,500	0	0
TOTALS	932,745	0	(392,000)	540,745	540,745	14,212,800	780,759	304,201

SHIRE OF NARROGIN
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

14 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
GL/Job	Budget adoption						0
3050102	Bush Fire Mitigation Activity Grant	27-Aug	Operating expenses		0	(109,710)	(109,710)
2050192	Bush Fire Management Plan	27-Aug	Operating revenue		109,710	0	0
2050420	Natural Disaster Relief	27-Aug	Operating expenses		15,000	0	15,000
2110800	Indigenous Cultural Events	27-Aug	Operating expenses		0	(12,000)	3,000
2110801	Australia Day	27-Aug	Operating expenses		0	(20,000)	(17,000)
2110821	Event/Festival	27-Aug	Operating expenses		27,000	0	10,000
BC236	Caravan Park Accommodation Units	27-Aug	Capital expenses		0	(1,500,000)	(1,490,000)
FE047	Caravan Park Accommodation Units Fit out	27-Aug	Capital expenses		200,000		(1,290,000)
5130255	Caravan Park Loan	27-Aug	Capital revenue		1,500,000	0	210,000
3130203	Tourism Grants	27-Aug	Capital revenue		0	(200,000)	10,000
MONOB01	Monopoly Project	27-Aug	Operating revenue		0	(100,000)	(90,000)
3130204	Monopoly Project	27-Aug	Operating revenue		85,000	0	(5,000)
LB031	Acquisition of Furnival St	27-Aug	Capital expenses		0	(132,000)	(137,000)
4140851	Purchase of Fuels & Oils	27-Aug	Capital expenses		0	(250,000)	(387,000)
4140852	Less Fuels allocated	27-Aug	Capital revenue		250,000	0	(137,000)
5110601	Transfer from Reserves	27-Aug	Capital revenue		5,000	0	(132,000)
5130650	Transfer from Reserves	27-Aug	Capital revenue		132,000	0	0
					2,323,710	(2,323,710)	0



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Schedule of Investments
as at 31/08/2025

INVESTMENT OF FUNDS FROM MUNICIPAL ACCOUNT							
BANK	DEPOSIT NUMBER	LODGE- MENT DATE	DATE OF MATURITY	AMOUNT DEPOSITED	INTEREST RATE ON DEPOSIT	INTEREST TO BE EARNED	TOTAL INVESTED
NAB	50-835-8169		At call	\$1,099,002.15		\$0.00	\$4,749,002.15
NAB	27-156-0552	4/07/2025	2/10/2025	\$1,500,000.00	4.20%	\$15,534.25	
Westpac	28-7917	4/07/2025	6/10/2025	\$1,500,000.00	4.21%	\$16,263.29	
CBA	F05/09	7/07/2025	2/09/2025	\$650,000.00	4.05%	\$4,111.03	
	Total Invested			\$4,749,002.15			

INVESTMENT OF FUNDS FROM RESERVE ACCOUNT							
BANK	DEPOSIT NUMBER	LODGE- MENT DATE	DATE OF MATURITY	AMOUNT DEPOSITED	INTEREST RATE ON DEPOSIT	INTEREST TO BE EARNED	TOTAL INVESTED
NAB	26-899-1183		At call	\$11,668.38	20.00%	\$1,176.43	\$5,018,994.82
Westpac	28-7910	4/07/2025	4/01/2026	\$2,503,663.44	104.07%	\$1,313,489.06	
NAB	10-9066503	4/07/2025	5/01/2026	\$2,503,663.00	4.15%	\$52,662.66	
	Total Invested			\$5,018,994.82			

INVESTMENT SUMMARY - EXCLUDING AT CALL DEPOSITS		
BANK	%	TOTAL INVESTED
NAB	46.25%	\$4,003,663.00
Westpac	46.25%	\$4,003,663.44
CBA	7.51%	\$650,000.00
TOTALS:	100.00%	\$8,657,326.44

Strategic Budget Projects Register 2025/26



AS AT 31 AUGUST 2025

Project Title/Task	COA	Job	Category	Original Budget Adopted by Council	Current Budget varied by Council	Actual Exp / Income to 31/08/25	Outstanding PO Exp to 31/08/25 (calc column)	Total Committed Exp or Income Rec'd (calc column)	Budget Remaining (incl P/Os) (calc column)	Risk of NOT completing by 30/6. H=Likely	Comments	Accountability	Responsible Exec	Responsible Officer	Status	% Complete	Start Date	Due Date
1 Projects that are either strategic (plans/projects) or critical to implement and manage or of an asset renewal or creation (Capital) in nature that have a budget provision in the current Budget. All CAPEX and a few GEO identified OPEX.			Program Header	UV Code? To be added manually Copy/paste... A	UV Code? To be added manually Copy/paste... B	UV Code? To be added manually Copy/paste... C	UV Code? To be added manually Copy/paste... D	Calc column (do not enter) E (E= C + D)	Calc column (do not enter) F (B - E)		Crisp, Clear, Concise, Date format entry eg 13/7 - Project commenced and no issues expected.	Select from one of the 4 Departments		If delegated to another...	- On Track - Off Track - Complete - In Trouble - On Hold	%	Anticipated start date of the Project	Anticipated completion date of the Project
6 Thomas Hogg Reserve Boundary Fencing	4050165	IO037	Other	\$32,250.00	\$32,250.00	\$0.00	\$30,360.00	\$30,360.00	\$1,890.00	Low	11/3/25 - Confirming with Surveyor of commencing date for the survey works and the contractors for the installation of the fencing. Letter sent to adjoining property DPLH notifying them of the proposed works. 10/6/25 - Fencing contractor commencing installation of fencing work and it is anticipated that the work will be completed by the end of this month.	Planning & Sustainability	Adam Majid	Guy Maley	On Track	20%	01/07/25	30/11/25
7 Acquisition of Incident Control Vehicle	4050255	PA950	Vehicle Acquisition	\$881,900.00	\$881,900.00	\$0.00	\$0.00	\$0.00	\$881,900.00	Low	10/9/2024 - still awaiting to be fabricated due to backlog of order from various LG. 8/10/2024 - No change to status. 5/1/2025 - Still in concept phase with DFES Fleet Development 18/2/2025 - No change to status 11/3/2025 - The Manager Fleet Development at DFES has indicated that ICV build program has not progressed. They still have not undertaken the tendering process to enable builds to be completed. 09/05/2025 - Included in carryovers for 2025-26 budget in proposed CAPEX report to MBS May 2025. 25/08/2025 emailed DFES for update - waiting on response	Planning & Sustainability	Adam Majid	Adam Majid	On Track	20%	01/07/25	31/01/26
8 Acquisition of General Rescue Utility Vehicle	4050255	PA951	Vehicle Acquisition	\$110,200.00	\$110,200.00	\$0.00	\$0.00	\$0.00	\$110,200.00	Low	10/9/2024 - Response from DFES Resource Allocation Officer is that the GRU is still awaiting chassis delivery to the builder. At this stage third quarter of this FY seems likely. Exact date is unknown. 8/10/2024 - No change to status. 31/1/2025 - No change to status 18/2/2025 - No change to status 11/3/2025 - Received advice from DFES fleet design and delivery officer that the GRU to be completed around mid June. 09/05/2025 - Included in carryovers for 2025-26 budget in proposed CAPEX report to MBS May 2025.	Planning & Sustainability	Adam Majid	Adam Majid	On Track	20%	01/07/25	31/01/26
9 Construction of SES & BFB Joint Facilities	4050260	BC280	Building Construction/Mtce	\$3,087,002.00	\$3,087,002.00	\$0.00	\$0.00	\$0.00	\$3,087,002.00	High		Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/07/25	31/05/26
SES Building Project	4050260	BC265	Building Construction/Mtce	\$54,725.00	\$54,725.00	\$0.00	\$0.00	\$0.00	\$54,725.00	Low	10/9/2024 - Pending grant funding approval. 8/10/2024 - LGGS or 2023/2024 capital funding was unsuccessful. 5/1/2025 - no change to status 18/2/2025 - No change to status. Will reapply for the 2024/2025 LGGS round in March 2025. 11/3/2025 - Application to be submitted to LGGS due end of March 2025 19/05/2025 - Included in carryovers in 2025-26 proposed Capex report to May 2025 MBS.	Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/07/25	31/05/26
11 Drone Acquisition (Rangers)	4050155	PA981	Plant & Equip Acquisition	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	Low		Planning & Sustainability	Adam Majid	Guy Maley	On Track	0%	01/08/25	30/11/25
12 Utility Acquisition (CESM)	4050155	PA982	Vehicle Acquisition	\$60,000.00	\$60,000.00	\$0.00	\$50,909.09	\$50,909.09	\$9,090.91	Low	15/09/2025 - Vehicle has been secured and in possession. Fit out for DFES standards has been advised as being a minimum of three months - additional quotes being sourced for fit out.	Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/08/25	31/03/26
13 Utility Acquisition (Senior Ranger)	4050355	PA8163	Vehicle Acquisition	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	Low		Planning & Sustainability	Adam Majid	Guy Maley	On Track	0%	01/08/25	30/11/25
14 Dog Pound Improvements	4050365	IO035	Other	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	Low		Planning & Sustainability	Adam Majid	Guy Maley	On Track	0%	01/08/25	28/02/26
15 Additional Public CCTV Cameras (Subject to Grant)	4050455	FE037	Other	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	Low		Corporate & Community Services	Ian Graham	Ian Graham	On Track	0%	01/11/25	31/05/26
19 Acquire CATS Vehicle	4080455	PA14	Vehicle Acquisition	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	Low		Corporate & Community Services	Ian Graham	Paula Raworth	On Track	0%	01/02/26	01/03/26
20 Acquire Homecare Minibus	4080455	PA11	Vehicle Acquisition	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	Low		Corporate & Community Services	Ian Graham	Paula Raworth	On Track	0%	01/02/26	30/04/26
23 Residential Land Acquisition	4090255		Land	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	Low	Hough St lots x 2	Office of CEO	Dale Stewart	Dale Stewart	On Track	0%	01/08/25	31/05/26
24 Housing Project - Havelock St	4090250	TBA	Land	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Medium		Office of CEO	Dale Stewart	Dale Stewart	On Track	0%	01/08/25	31/05/26
25 Housing Project - Caravan Park	4090250	TBA	Land	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	Medium	\$200k for Civils, retaining, earthworks, carparking, power, sewer, water, headworks, fencing and landscaping	Office of CEO	Dale Stewart	Dale Stewart	On Track	0%	01/08/25	31/05/26
26 Housing Project - Felspar St	4090250	TBA	Land	\$12,300,000.00	\$12,300,000.00	\$0.00	\$0.00	\$0.00	\$12,300,000.00	Medium	\$4.8m for Civils, retaining, earthworks, carparking, power, sewer, water, headworks, fencing and landscaping	Office of CEO	Dale Stewart	Dale Stewart	On Track	0%	01/08/25	31/05/26
29 Construction of Recycling Shed (Tip Shop)	4100160	BC274	Building Construction/Mtce	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	Low		Planning & Sustainability	Adam Majid	Peter Toboss	On Track	0%	01/08/25	31/05/26
30 Design & Construction new liquid waste ponds	4100165	IO188	Other	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	Low		Planning & Sustainability	Adam Majid	Peter Toboss	On Track	0%	01/08/25	31/05/26
34 Public Conveniences - Smith Street Toilet Mural	4100850	BC132	Building Construction/Mtce	\$6,000.00	\$6,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	Low		Corporate & Community Services	Ian Graham	Regina Razumovskaya	On Track	0%	01/07/25	01/10/25
35 Narrogin Cemetery Upgrade	4100860	IO026	Other	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/02/26	31/05/26
38 Town Hall Improvements - Rigging, Lights, Power	4110160	BC181	Building Construction/Mtce	\$81,110.00	\$81,110.00	\$0.00	\$0.00	\$0.00	\$81,110.00	Low		Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
39 Town Hall Improvements - Reverse Cycle A/c Mayors Parlour	4110160	BC300	Building Construction/Mtce	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Low		Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
40 Town Hall Improvements - Main Switchboard	4110160	BC301	Building Construction/Mtce	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	Low	Grant dependent to \$125k 50%	Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
41 Town Hall Upgrade Work - Rigging Upgrade	4110160	BC302	Building Construction/Mtce	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	Low	Grant dependent to \$75k 50%	Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
43 NRLC - Additional CCTV	4050455	FE041	Building Construction/Mtce	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/09/25	31/12/25
44 NRLC - Foyer AC Units	4110250	FE042	Building Construction/Mtce	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/09/25	31/12/25
45 NRLC - Fan for Court 1	4110260	BC310	Building Construction/Mtce	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/09/25	28/02/26
46 NRLC - 24/7 Gym Access	4110260	BC298	Building Construction/Mtce	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/09/25	28/02/26
47 NRLC - Replacement Changing Room Bench Seats	4110250	FE043	Building Construction/Mtce	\$13,900.00	\$13,900.00	\$0.00	\$0.00	\$0.00	\$13,900.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/08/25	31/12/25
48 NRLC - Energy Efficiency (Solar) Panel Project	4110260	PE162	Other	\$1,070,716.00	\$1,070,716.00	\$0.00	\$0.00	\$0.00	\$1,070,716.00	Low		Corporate & Community Services	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
49 NRLC - Upgrade Project (Purlins)	4110260	BC296	Building Construction/Mtce	\$2,805,000.00	\$2,805,000.00	\$0.00	\$0.00	\$0.00	\$2,805,000.00	Low		Corporate & Community Services	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
50 John Higgins Centre - Kitchen Redesign	4110160	BC152	Building Construction/Mtce	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	Low		Corporate & Community Services	Ian Graham	Brendan Firman	On Track	0%	01/12/25	30/04/26
52 Narrogin SpeedwayLighting Upgrade Project	4110365	IO138	Other	\$285,900.00	\$285,900.00	\$0.00	\$0.00	\$0.00	\$285,900.00	Low		Corporate & Community Services	Ian Graham	Paula Raworth	On Track	0%	01/11/25	31/03/26
53 Ride on Mower (Parks)	4120350	PA66	Vehicle Acquisition	\$10,000.00	\$10,000.00	\$11,562.73	\$0.00	\$11,562.73	-\$1,562.73	Completed		Infrastructure Services	Torre Evans	John Warburton	Complete	100%	01/08/25	31/05/26
54 Utility (Turf) Parks	4120350	PA18	Vehicle Acquisition	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/03/26
55 Alby Park - Flagpoles	4110360	IO201	Other	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Low		Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	28/08/25	19/12/25
56 Thomas Hogg Oval - Light Pole Structure Upgrade	4110360	IO202	Other	\$10,000.00	\$10,000.00	\$1,921.00	\$0.00	\$1,921.00	\$8,079.00	Completed	RO advised works undertaken in 2024/25 year as urgent works	Planning & Sustainability	Adam Majid	Keith Ng	Complete	100%	01/08/25	31/05/26
57 Alby Park - Covered Stage	4110360	IO203	Building Construction/Mtce	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	Low		Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
58 Dog Park - Gnaroin Park	4050365	IO071	Other	\$30,000.00	\$30,000.00	\$0.00	\$12,272.00	\$12,272.00	\$17,728.00	Low		Planning & Sustainability	Adam Majid	Guy Maley, John Warburton, Tabitha Yuen	On Track	0%	01/08/25	01/12/25
59 Hawks Football Clubrooms	4110375	BC299	Building Construction/Mtce	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	Low		Corporate & Community Services	Ian Graham	Paula Raworth	On Track	0%	01/12/25	31/05/26
60 Gnaroin Park Lighting Upgrade	4110360	IO204	Other	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/12/25
62 Library Interactive Panel	4110550	FE044	ITC Acquisition	\$6,000.00	\$6,000.00	\$0.00	\$5,969.09	\$5,969.09	\$30.91	Low		Corporate & Community Services	Ian Graham	Paula Raworth	On Track	0%	01/09/25	31/12/25
63 Mobile Library Shelving	4110550	FE109	Other	\$12,500.00	\$12,500.00	\$0.00	\$11,363.64	\$11,363.64	\$1,136.36	Low		Corporate & Community Services	Ian Graham	Paula Raworth	On Track	0%	01/09/25	31/12/25
64 Construction of Library Sewer Extension	4110560	IO080B	Other	\$147,245.00	\$147,245.00	\$0.00	\$0.00	\$0.00	\$147,245.00	Low		Corporate & Community Services	Ian Graham	Paula Raworth	On Track	0%	01/03/26	31/05/26
66 Museum Insurance Claim	4110660	BC201	Building Construction/Mtce	\$110,000.00	\$110,000.00	\$31,000.00	\$0.00	\$31,000.00	\$79,000.00	Low	Insurance claim approved - awaiting start date confirmation from nominated builder.	Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	15/09/25	31/05/26
68 Public Art Strategy Implementation	4110860	IO113	Other	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	Low	Nb: Net \$25k, if there is no grant	Corporate & Community Services	Ian Graham	Paula Raworth, Regina Razumovskaya	On Track	0%	01/08/25	31/12/25
72 Clayton Road Rehabilitation SLK 0.00 to 6.30	4120167	RRG047	Road Construction	\$740,750.00	\$740,750.00	\$0.00	\$0.00	\$0.00	\$740,750.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/09/25	30/01/26
73 Narrogin Harrismith Road Rehabilitation SLK 28.40-30.20	4120167	RRG331	Road Construction	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	03/11/25	30/12/25
74 Narrogin Valley Road Construction SLK 6.30 to 8.30	4120165	IR212	Road Construction	\$358,365.00	\$358,365.00	\$4,011.75	\$600.00	\$4,611.75	\$353,753.25	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/05/26
75 Argus Street Widening	4120165	IR135	Road Construction	\$27,605.00	\$27,605.00	\$0.00	\$0.00	\$0.00	\$27,605.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/05/26
77 Stormwater Diversion to Railway Dam	4120180	DR010	Other	\$10,000.00	\$10,000.00	\$5,642.88	\$0.00	\$5,642.88	\$4,357.12	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	03/11/25
79 Wagin Wickiepin Road Reseal SLK 0.00 to 2.50	4120166	R2R207	Road Reseal	\$91,350.00	\$91,350.00	\$0.00	\$0.00	\$0.00	\$91,350.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26

Project Title/Task		COA	Job	Category	Original Budget Adopted by Council	Current Budget varied by Council	Actual Exp / Income to 31/08/25	Outstanding PO Exp to 31/08/25 (calc column)	Total Committed Exp or Income Rec'd (calc column)	Budget Remaining (incl P/Os) (calc column)	Risk of NOT completing by 30/6, H=Likely	Comments	Accountability	Responsible Exec	Responsible Officer	Status	% Complete	Start Date	Due Date
80	Narrogin Harrismith Road Reseal SLK 4.30 TO 5.80	4120166	R2R331	Road Reseal	\$105,950.00	\$105,950.00	\$0.00	\$0.00	\$0.00	\$105,950.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
81	Congelin Road Reseal SLK 4.30 to 5.80	4120166	R2R202	Road Reseal	\$63,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$63,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
82	Dowsett Road Reseal SLK 0.00 to 0.09	4120166	R2R098	Road Reseal	\$3,130.00	\$3,130.00	\$0.00	\$0.00	\$0.00	\$3,130.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
83	Halo Street Reseal SLK 0.00 to 0.10	4120166	R2R083	Road Reseal	\$3,960.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$3,960.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
84	Harbour Street Reseal SLK 0.00 to 0.05	4120166	R2R122	Road Reseal	\$3,930.00	\$3,930.00	\$0.00	\$0.00	\$0.00	\$3,930.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
85	Harris Street Reseal 0.00 to 0.16	4120166	R2R019	Road Reseal	\$7,395.00	\$7,395.00	\$0.00	\$0.00	\$0.00	\$7,395.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
86	Hive Street Reseal SLK 0.0 to 0.15	4120166	R2R084	Road Reseal	\$4,015.00	\$4,015.00	\$0.00	\$0.00	\$0.00	\$4,015.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
87	James Street Reseal SLK 0.0 to 0.17	4120166	R2R068	Road Reseal	\$8,415.00	\$8,415.00	\$0.00	\$0.00	\$0.00	\$8,415.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
88	Lydeker Way Reseal SLK 0.0 to 0.41	4120166	R2R128	Road Reseal	\$16,910.00	\$16,910.00	\$0.00	\$0.00	\$0.00	\$16,910.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
89	Fairway Street Reseal SLK 0.39 to 0.72	4120166	R2R030	Road Reseal	\$16,335.00	\$16,335.00	\$0.00	\$0.00	\$0.00	\$16,335.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
90	Furnival Street Reseal SLK 0.0 to 0.05	4120166	R2R010	Road Reseal	\$7,920.00	\$7,920.00	\$0.00	\$0.00	\$0.00	\$7,920.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
91	Fortune Street Reseal 0.30 to 0.53	4120166	R2R001	Road Reseal	\$17,705.00	\$17,705.00	\$0.00	\$0.00	\$0.00	\$17,705.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/02/26
92	Cooramining Road Resheet SLK 2.80-12.20	4120166	R2R217	Road Resheet	\$198,875.00	\$198,875.00	\$0.00	\$0.00	\$0.00	\$198,875.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	02/03/26	31/05/26
93	Contine Road SLK 5.15 to 7.75	4120166	R2R220	Road Resheet	\$107,115.00	\$107,115.00	\$0.00	\$0.00	\$0.00	\$107,115.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	02/03/26	31/05/26
94	Narrakine Road South SLK 0.0 to 0.81	4120166	R2R221	Road Resheet	\$52,510.00	\$52,510.00	\$0.00	\$0.00	\$0.00	\$52,510.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	02/03/26	31/05/26
95	Pioneer Drive Sliplane	4120166	R2R162	Road Construction	\$165,745.00	\$165,745.00	\$0.00	\$0.00	\$0.00	\$165,745.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	02/03/26	31/03/26
97	Homer St (Grey to Butler) Footpath Construction	4120175	IF024	Footpath Construction	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	30/11/25
98	Falcon St (Glyde to Johnson) Footpath Construction	4120175	IF101	Footpath Construction	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	30/11/25
99	Narrakine Rd (Clayton to Elliot) Footpath Construction	4120175	IF161	Footpath Construction	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	30/11/25
100	Grey St (Hansard to Homer) Footpath Construction	4120175	IF162	Footpath Construction	\$17,010.00	\$17,010.00	\$0.00	\$0.00	\$0.00	\$17,010.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	30/11/25
101	Railway Station Precinct Footpath	4120175	FP010	Footpath Construction	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	Low		Corporate & Community Services	Ian Graham	Regina Razumovskaya	On Track	0%	01/09/25	31/05/26
103	Tarwonga Bridge (4551)	4120181	IB204	Bridge Construction	\$687,000.00	\$687,000.00	\$0.00	\$0.00	\$0.00	\$687,000.00	Completed		Infrastructure Services	Torre Evans	John Warburton	Complete	100%	01/08/25	31/05/26
104	Havelock St Bridge Replacement (to Culverts)	4120166	R2R025	Bridge Construction	\$295,000.00	\$295,000.00	\$3,362.00	\$147,675.00	\$151,037.00	\$143,963.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	25%	01/08/25	30/03/26
105	Pioneer Drive Footbridge LED Lighting	4120175	IB9250	Bridge Construction	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	03/11/25
107	Wheel Loader	4120350	PA980	Vehicle Acquisition	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/10/25
108	Utility (Construction)	4120350	PA100	Vehicle Acquisition	\$35,000.00	\$35,000.00	\$0.00	\$31,561.09	\$31,561.09	\$3,438.91	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	02/10/25
109	Utility Building Mtce	4120350	PA74	Vehicle Acquisition	\$45,000.00	\$45,000.00	\$0.00	\$39,880.00	\$39,880.00	\$5,120.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	03/11/25
110	Trailer 6x4 (Works)	4120350	P52	Vehicle Acquisition	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/05/26
113	Construction of Caravan Park Accommodation Units	4130260	BC236	Building Construction/Mtce	\$0.00	\$1,500,000.00	\$0.00	\$1,429,446.00	\$1,429,446.00	\$70,554.00	Low	Pretty sure we have a commitment PO OS 30/6/25 we need to bring forward here worth ~ \$1.42m. B/A Required - \$1.5m Construction of buildings not civils / power	Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/05/26
114	Fitout of Caravan Park Accommodation Units (18)	4130260	FE047	Other	\$400,555.00	\$200,555.00	\$0.00	\$0.00	\$0.00	\$200,555.00	Low	Reduced to \$200,555 so that \$200,000 for civic is allocated to grant sch 9	Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/05/26
115	Ride on Mower (Caravan Park)	4130255	PE021	Vehicle Acquisition	\$10,000.00	\$10,000.00	\$10,339.12	\$0.00	\$10,339.12	-\$339.12	Completed		Infrastructure Services	Torre Evans	John Warburton	Complete	100%	01/08/25	31/05/26
117	Building Surveyor Vehicle	4130350	PA6	Vehicle Acquisition	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Low		Planning & Sustainability	Torre Evans	John Warburton	On Track	0%	01/08/25	31/10/25
119	45 Federal St Renovations	4130650	BC304	Building Construction/Mtce	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	Low		Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
120	Facade Refurbishment (Shire owned Buildings)	4130650	BC306	Building Construction/Mtce	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Low	15/09/2025 - Preferred contractor appointed and colour scheme approved. Awaiting commencement date from contractor	Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
121	Good Shed Roof & Wall Restoration	4130650	BC278	Building Construction/Mtce	\$50,000.00	\$50,000.00	\$27,993.39	\$21,344.74	\$49,338.13	\$661.87	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	85%	01/08/25	31/12/25
122	Furnival St Lots Residential Land Acquisition	4130260	LB031	Land	\$132,000.00	\$205,000.00	\$20,005.00	\$0.00	\$20,005.00	\$184,995.00	Low	Deposit paid, proceeding with DPLH underway.	Office of CEO	Dale Stewart	Dale Stewart	Complete	100%	01/08/25	31/05/26
123	27 Egerton St - Commercial Property Acquisition	4130260	BC308	Land	\$265,000.00	\$265,000.00	\$266,796.53	\$4,545.45	\$271,341.98	-\$6,341.98	Completed	Acquired, now with Elders	Office of CEO	Dale Stewart	Dale Stewart	On Track	0%	01/08/25	31/05/26
124	29 Egerton St - Soldiers Institute Property Acquisition	4130650	BC309	Land	\$233,000.00	\$233,000.00	\$0.00	\$0.00	\$0.00	\$233,000.00	Low	Deposit not yet paid, proceeding with DPLH underway.	Office of CEO	Dale Stewart	Dale Stewart	On Track	0%	01/08/25	31/05/26
127	Reroof of Shire Admin Building	4140560	BC260	Building Construction/Mtce	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	Low		Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
128	Admin Office - repair cracks in walls	4140560	BC307	Building Construction/Mtce	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Low		Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	31/05/26
129	Admin Office - shade structure	4140586	IO209	Building Construction/Mtce	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Low		Planning & Sustainability	Adam Majid	Keith Ng	On Track	0%	01/08/25	19/12/25
130	Replacement of PC/Laptops	4140580	FE045	ITC Acquisition	\$15,000.00	\$15,000.00	\$2,299.95	\$2,900.00	\$5,199.95	\$9,800.05	Low		Corporate & Community Services	Ian Graham	Ian Graham	On Track	0%	01/08/25	30/11/25
131	Records Management Software	4140580	FE046	ITC Acquisition	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Low		Corporate & Community Services	Ian Graham	Ian Graham	On Track	0%	01/08/25	31/05/26
132	CEO Vehicle Acquisition	4140585	PA12	Vehicle Acquisition	\$70,000.00	\$70,000.00	\$0.00	\$76,340.72	\$76,340.72	-\$6,340.72	Low	PO Issued - delivery approx October. Like for like (Prado GLX) however over budget but expect trade to exceed budgeted income likewise.	Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	01/12/25
133	EMCCS Vehicle Acquisition	4140585	PA13	Vehicle Acquisition	\$55,000.00	\$55,000.00	\$50,909.00	\$0.00	\$50,909.00	\$4,091.00	Completed		Infrastructure Services	Torre Evans	John Warburton	Complete	100%	01/08/25	31/07/25
134	EMIS Vehicle Acquisition	4140585	PA15	Vehicle Acquisition	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/05/26
135	EMPS Vehicle Acquisition	4140585	PA16	Vehicle Acquisition	\$55,000.00	\$55,000.00	\$60,996.41	\$0.00	\$60,996.41	-\$5,996.41	Completed		Infrastructure Services	Torre Evans	John Warburton	Complete	100%	01/08/25	31/08/25
138	Trade - Replacement of Senior Ranger Utility	5050350		Vehicle Disposal	-\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	-\$30,000.00	Low		Planning & Sustainability	Adam Majid	Adam Majid	On Track	0%	01/08/25	31/05/26
139	Trade - Replacement of CATS Vehicle	5080450		Vehicle Disposal	-\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	-\$20,000.00	Low		Corporate & Community Services	Ian Graham	Paula Raworth	On Track	0%	01/02/26	01/03/26
140	Trade - Replacement of Homecare Minibus	5080450		Vehicle Disposal	-\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	-\$35,000.00	Low		Corporate & Community Services	Ian Graham	Paula Raworth	On Track	0%	01/02/26	30/04/26
141	Trade - Replacement of Parks Ride on Mower	5110350		Vehicle Disposal	-\$1,000.00	-\$1,000.00	-\$4,150.00	\$0.00	-\$4,150.00	\$3,150.00	Completed		Infrastructure Services	Torre Evans	John Warburton	Complete	100%	01/08/25	31/05/26
142	Trade - Replacement Utility (Turf)	5110350		Vehicle Disposal	-\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	-\$20,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/05/26
143	Trade - Replacement of Wheel Loader	5120350		Vehicle Disposal	-\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	-\$160,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	01/12/25
144	Trade - Replacement of Utility (Bldg Mtce)	5120350		Vehicle Disposal	-\$20,000.00	-\$20,000.00	\$0.00	-\$20,000.00	\$0.00	-\$20,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	01/12/25
145	Trade - Replacement Ride on Mower (Caravan Park)	5130250		Vehicle Disposal	-\$1,000.00	-\$1,000.00	-\$5,600.00	\$0.00	-\$5,600.00	\$4,600.00	Completed		Infrastructure Services	Torre Evans	John Warburton	Complete	100%	01/08/25	31/05/26
146	Trade - Replacement Vehicle Building Surveyor	5130350		Vehicle Disposal	-\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	-\$15,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	01/12/25
147	Trade - Replacement CEO Vehicle	5140550		Vehicle Disposal	-\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	-\$40,000.00	Low	PO Issued - delivery approx October. Like for like (Prado GLX) however over budget but expect trade to exceed budgeted income likewise (via auction in due course).	Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	01/12/25
148	Trade - Replacement EMCCS Vehicle	5140550		Vehicle Disposal	-\$25,000.00	-\$25,000.00	-\$40,000.00	\$0.00	-\$40,000.00	\$15,000.00	Completed		Infrastructure Services	Torre Evans	John Warburton	Complete	100%	01/08/25	31/05/26
149	Trade - Replacement EMIS Vehicle	5140550		Vehicle Disposal	-\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	-\$35,000.00	Low		Infrastructure Services	Torre Evans	John Warburton	On Track	0%	01/08/25	31/05/26
150	Trade - Replacement EMPS Vehicle	5140550		Vehicle Disposal	-\$35,000.00	-\$35,000.00	-\$40,000.00	\$0.00											

10.3.3 COMMUNITY CHEST 2025/26 ROUND 1 APPLICATIONS

File Reference	15.1.1
Disclosure of Interest	The Author discloses a family membership with Narrogin Auskick. The Authorising Officer discloses no Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	15 September 2025
Author	Rebecca Miller – Community Development Officer
Authorising Officer	Dale Stewart – Chief Executive Officer
Attachments	1. Community Chest Applications 2025/26 Round 1

Summary

Council is requested to consider the Community Chest 2025/26 Round 1 applications, based on the assessment and eligibility criteria set out in the Community Chest Guidelines.

Background

The Shire's Community Chest 2025/26 Round 1 closed on 31 August 2025 with an allocation of \$25,000. The maximum amount for which any group could apply is \$2,500.

A total of eight (8) Community Chest applications were received for 2025/26 Round 1. The total project cost across all applications is \$45,952. The total request for cash from the Community Chest Fund is \$19,282 with \$0 of in-kind contributions requested representing 42% of total project costs.

Across all applications, a total cash contribution of \$23,475 as well as \$3,195 of in-kind contributions are offered by the applicants which represents 58% of total project costs.

Consultation

Community Engagement Policy 1.14 – Community Engagement Charter relates and has been complied with.

Consultation has also occurred with the following:

- Chief Executive Officer;
- Community Chest Reference Group; and
- Community Chest Applicants.

Statutory Environment

The Community Chest Reference Group has been created by the Council as a reference group to support the Administration in administering the Council's adopted guiding criteria. The following has been adopted by the Council.

What may be funded

- Professional fees and charges associated with an event or project (e.g. entertainment, adjudicators, printed, fixed equipment, skilled labour).
- Expenses are associated with the production of an event or project (e.g. equipment hire, materials, advertising, venue hire).

What will not be funded

- Deficit funding or retrospective funding.
- Recurrent expenditure (i.e. salaries and operational costs).
- Proposals for where alternative sources of funding are available.
- Maintenance, repairs, upgrades or fittings to buildings or property which are privately owned or are the property of the State Government.
- Projects, programs, events or activities coordinated by religious organisations.

Eligibility

- Only incorporated not for profit community organisations are eligible for support through the Shire's Community Chest program.
- Successful applicants from Round 1, if in the current financial year or from Rounds 1 or 2 in the preceding financial year, are ineligible to apply.
- No individual application shall receive in excess of \$2,500 (cash or in-kind).
- Organisations receiving Shire cash and/or in-kind contributions support through annual contribution/sponsorship (excluding any discount to market lease subsidy) greater than 3 times the value of the current maximum Community Chest Grant, per organisation, are ineligible to apply.
- The applicant group must be able to demonstrate substantial community support for the project.
- Evidence of the association's incorporation should be provided with the application.
- Projects are required to be completed within the financial year of receiving the grant.

Assessment Criteria

- Applications should be submitted using the Application Form, with copies of quotes attached.
- Applications should be received by the closing date.
- Demonstrated capacity to manage and be accountable for the funds and the project.
- Demonstrated cash, donated and in-kind contributions to the proposed project.
- Copies of quotes for materials and services delivering the project.
- Membership of the organisation is primarily Shire of Narrogin residents.
- Aims and objectives of the organisation benefit primarily the Narrogin community.
- Provision of a detailed cash budget showing expenditure and income including grant amount requested.
- Demonstrate the extent of community involvement and the contribution in cash or in-kind by the organisation.
- Compliance with all the acquittal requirements for any previous Shire funding received.
- Compliance with appropriate Local Laws, Policies, Acts, Regulations and Standards.

Policy Implications

Council Policy 1.14 – Community Engagement Policy relates and has been complied with. No other policies relate.

Sustainability & Climate Change Implications

Environmental - There are no significant identifiable environmental impacts arising from adoption of the officer's recommendation.

Economic - The officer's recommendation supports a number of local projects that may have modest positive economic impacts, such as attracting visitors and strengthening community facilities. These activities contribute to local spending on accommodation, hospitality, and services, while also supporting the sustainability of community groups.

Social - The recommendation fosters social inclusion and community spirit by supporting projects that enhance participation, safety, and wellbeing, and may help reduce social isolation, strengthen youth engagement, and provide inclusive recreational opportunities, aligning with the Shire's social objectives.

Financial Implications

If the Administration and Reference Group's recommendations are supported, the balance remaining for the Community Chest Funds, for the current Financial Year, would be \$16,218.

It should also be noted that all amounts referenced are exclusive of GST and, if any groups are registered for GST, the Shire's contribution can be grossed up to include the additional component of GST.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective	1	Economic Objective (Support growth and progress, locally and regionally)
Outcome:	1.1	Growth in revenue opportunities
Strategy:	1.1.2	Promote Narrogin and the Region
Outcome:	1.2	Increased Tourism
Strategy:	1.2.1	Promote, develop tourism and maintain local attractions
Objective	2.	Social Objective (To provide community facilities and promote social interaction)
Outcome:	2.1	Provision of youth services
Outcome:	2.2	Build a healthier and safer community
Strategy:	2.2.2	Advocate for mental health and social support services
Outcome:	2.3	Existing strong community spirit and pride is fostered, promoted and encouraged
Strategy:	2.3.2	Engage and support community groups and volunteers
Strategy:	2.3.3	Facilitate and support community events
Strategy:	2.3.4	Provide improved community facilities (egg library/recreation)
Strategy:	2.3.5	Encourage and support continued development of arts and culture

Outcome:	2.4	Cultural and heritage diversity is recognised
Strategy:	2.4.2	Support our Narrogin cultural and indigenous community

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Potential for non – compliance with the eligibility and assessment criteria.	Unlikely (2)	Minor (2)	Low (1-4)	Compliance Requirement	The Officer has conducted due diligence on eligibility criteria.

Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of four (4) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

No objections were received during the publicly advertised submissions period, with the last day for submissions being Thursday 17 July 2025.

Applications requesting a total of \$19,282 with \$0 of in-kind contributions have been received from eight (8) organisations.

The following presents an overall assessment of each application with the Officers' recommendation:

1. Highbury District Community Council Incorporated

Name of Project: Installation of new vinyl flooring in the Highbury Town Hall kitchen

Brief Description: The installation of new vinyl flooring in the Highbury Town Hall kitchen will enhance safety and hygiene standards, making the space more suitable for community events and gatherings.

Potential Outcomes: By improving the facility, the project will encourage greater community engagement, support local events, and provide a safer environment for volunteers and users. This upgrade will make the hall a more attractive venue for hire, benefiting local organisations, social

groups, and residents of Highbury by offering a well-maintained and accessible space for various activities.

- Estimated Start Date: Oct 2025
- Estimated Completion Date: Oct 2025
- Total project cost: \$2,805
- Request Community Chest Funds: \$2,500 cash representing 89% total project costs
- Previous Community Chest Funding: Successful
 - 2016 - \$2,500.00 – New oven, microwaves and heater in the Highbury Town Hall.
 - 2019 - \$2,500.00 - Water retic in Wilbur Park.
 - 2020 - \$2,500.00 - Upgrade of the toilet block at Highbury Town Hall.
 - 2022 - \$2,500.00 – Towards air conditioning in the Highbury Town Hall.
- Incorporated Organisation: Yes

Officers' Comment: Previous application submitted in Round 2, 2024/25, Not support. As the Reference Group noted that the Chief Executive Officer agreed to include this project as a request for consideration to the municipal funds in the 2025/26 annual budget.

Officers' Recommendation: This application is not supported as this project has been separately endorsed in the 2025/26 Budget.

Reference Group Recommendation: This application is not supported through the community chest grant as \$2500 has been endorsed in the 25/26 budget.

2. Narrogin and Districts Senior Citizens Centre

Name of Project: Stuey V as Elvis - Annual Narrogin Senior Citizen Week Concert

Brief Description: As part of senior's week Narrogin Senior Citizens centre will host a live, free to attend performance by Stuey V as Elvis. This event is a highlight on the senior's calendar, attracting attendees from Dillions, Karinya, Narrogin Homecare and the broader aged community. It provides a great opportunity for social connection, entertainment and community collaboration, helping to reduce social isolation and support the wellbeing of older residents.

Potential Outcomes: With over 20% of Narrogin's population being aged 60 or over this event directly aligns with the SoN Strategic plan – outcome 2.3, which supports the facilitation of inclusive community events that promote a strong community spirit.

- Estimated Start Date: 10/11/25
- Estimated Completion Date: 10/11/2025
- Total Project Cost: \$3,325
- Request Community Chest Funds: \$2,500 cash representing 75% total project cost.
- Previous Community Chest Funding: 2024/25 Round 2, not supported. Narrogin & Districts Senior Citizens Centre towards catering their entertainment event organised by Arts Narrogin as other funding sources are available in the form of ticket sales.
- Incorporated Organisation: Yes

Officers' Comment: The Seniors Week Concert is a popular annual event that provides valued social connection and entertainment for older residents, including those from local aged care facilities. The 2025 concert featuring *Stuey V as Elvis* strongly aligns with the Shire's Strategic Community Plan (Outcome 2.3) by fostering inclusivity and community spirit. With over 20% of Narrogin's population aged 60 or over, the event delivers clear community benefit. The \$2,500

request (75% of costs) is considered reasonable, given free community access and the Centre's proven ability to deliver successful Seniors Week activities.

Officers' Recommendation: The application for \$2,500 in cash representing 75% of total costs is proposed to not be supported. The event is already proposed to be supported through the Shire community development program in relation to senior week events as the major event sponsor.

Reference Group Recommendation: Not supported as the Shire has sponsored \$2,500 towards this event in advance.

3. Narrogin Art Group

Name of Project: Back Fence Installation

Brief Description: The project involves the demolition of a long-standing derelict back fence and installation of a new Colourbond fence at Narrogin Art Group property, 4 Elliot Street in Narrogin. Licensed contractors will supply materials and carry out construction. Narrogin Art Group members will actively assist with the demolition and removal of old fencing materials, contributing to the restoration and safety of the property.

Potential Outcomes: Improved safety and security for members enhancing the aesthetic appeal. Opening opportunities for outdoor events and activities. Continued community collaboration while supporting local equity and compassion.

- Estimated Start Date: September 2025
- Estimated Completion Date: October 2025
- Total project cost: \$5,000
- Request Community Chest Funds: \$2,500 cash representing 50% total project costs
- Previous Community Chest Funding: Successful – 2022/23 Round 2 - Contribution to the cost of window treatments and air-conditioning at the Narrogin Art Group building at 4 Elliot Street Narrogin.
- Incorporated Organisation: Yes

Officers' Comment: The Narrogin Art Group has demonstrated ongoing commitment to maintaining and improving its community facility at 4 Elliot Street. The proposed back fence replacement will improve safety, security, and amenity while enabling greater use of the outdoor space for community activities. The \$2,500 request (50% of project costs) is considered reasonable given the group's contribution of labour and past record of successfully delivering funded projects. However this facility is owned privately.

Officers' Recommendation: The application for \$2,500 is not supported due to the facility being privately owned (and not by the Shire) and therefore ineligible. **Reference Group Recommendation:** not supported as deemed ineligible.

4. Narrogin Dirt Bike Association

Name of Project: Proposed concrete slab for a motorbike wash down bay

Brief Description: Lay a 6m x 6m x 100mm concrete slab for the purpose of a motorbike wash down bay. Our club hosts several ride park days and an annual competition which attracts over 120 riders to Narrogin for the weekends. Currently riders are washing their bikes off in the dirt and mud. A recent risk assessment was performed, and it has highlighted this is a health and safety issue.

Potential Outcomes: Facility improvements will encourage greater participation.

- Estimated Start Date: September 2025
- Estimated Completion Date: November 2025
- Total project cost: \$2,282
- Request Community Chest Funds: \$1,782 cash representing 78% total project costs in cash in advance
- Previous Community Chest Funding: None
- Incorporated Organisation: Yes

Officers Comment: Officers' Recommendation: The application for \$1,782 is fully supported and to be paid in arrears.

Reference Group Recommendation: This application is fully supported to the amount of \$1,782 in cash.

5. Narrogin Hawks Football Club

Name of Project: U12s playing club shirts

Brief Description: Purchase a new set of uniforms for the under 12s team to continue participation in the competition.

Potential Outcomes: Supporting the Narrogin Hawks Under 12s team will deliver significant benefits for both the club and the wider community. The initiative promotes youth engagement, health, and social inclusion, while providing a clear and essential pathway for boys and girls to remain active and connected through sport. With football in Narrogin growing rapidly, this support will help reduce dropout rates, foster lifelong healthy habits, and encourage ongoing participation.

For the club, the development pathway strengthens player retention and growth. It is anticipated that the Hawks will be able to field two Under 12s teams next season, with further expansion by 2027/28 likely to see two D grade teams, reflecting increasing numbers and sustained growth within the club.

- Estimated Start Date: March 2026
- Estimated Completion Date: As soon as funding is approved
- Total Project Cost: \$2,600
- Request Community Chest Funds: \$2,500 cash representing 96% total project costs in cash in advance
- Previous Community Chest Funding: Successful – 2021/22 Round 2, grant writing consultant fees.
- Incorporated Organisation: Yes

Officers' Comment: The Narrogin Hawks Football Club has demonstrated consistent growth and commitment to youth participation in sport. The purchase of new Under 12s uniforms will ensure the team can continue in competition while strengthening pathways for both boys and girls to remain active and engaged. The project supports youth engagement, health, and social inclusion while fostering player retention and long-term participation. With football participation increasing, the club is well placed to expand its junior and D grade teams in coming seasons, highlighting the value of this investment for both the club and the wider community, however ongoing sporting club running expenses are not supported within the scope of the grant program.

Officers' Recommendation: The application for \$2,500 is not supported due to it being for operational and recurrent costs and therefore ineligible as well as the precedent that the Council would set with approximately 100 other sporting clubs and teams of the Shire that also has to meet

annual 'shirts, uniforms and jumpers etc, which has traditionally been met by business sponsors and or participant contributions.

Reference Group Recommendation: Not supported as request is for ongoing operational costs so is therefore ineligible.

6. Narrogin Probus Club

Name of Project: Araluen Express Bus Trip

Brief Description: Take a group of 50 Narrogin Probus members to Araluen Festival of flowers between 22nd August and 3rd October 2025. Narrogin Probus Members consist of retired/semi-retired local community members.

Potential Outcomes: Enhances the development of strong social connections for seniors, reducing isolation and loneliness, improving mental health and aides in maintaining strong community connections leading to increased participation by seniors in community volunteering roles, such as Narrogin and Dryandra Visitors Centre, Devine you, Dorcas to mention a few. In turn benefitting the Narrogin community.

- Estimated Start Date: 22/08/2025
- Estimated Completion Date: 03/10/2025
- Total Project Cost: \$3,000
- Request Community Chest Funds: \$2,500 being 83% total project cost in cash
- Previous Community Chest Funding: None
- Incorporated Organisation: Yes

Officer's Comment: The date of the tour will depend on the outcome of the application, if this application was to be unsuccessful, they will not be going ahead with this trip.

Officers' Recommendation: the recommendation is to partially support this application by funding the bus hire expenses only at an amount of \$1,500 to be paid in advance.

Refence group recommendation: to amend the recommendation and support to the value of \$2,000 in cash.

7. Narrogin Jetsprint Club Inc

Name of Project: Narrogin Jet Sprint Championship Event 2025–26 Season

Brief Description: Three, two-day Jetsprint boat racing events at Archibald Park, featuring local and regional competitors, family entertainment, and community engagement activities.

Potential Outcomes: Attracts visitors to Narrogin, boosts local economy via accommodation, food, and tourism; provides volunteer opportunities; promotes regional sport.

- Estimated Start Date: 01/07/2025
- Estimated Completion Date: 30/06/2026
- Total Project cost: \$21,550
- Community Chest Funds Requested: \$2,500 being 12% total project cost in cash
- Previous Community Chest Funding: None, although the group did receive funding from the Council in 2024/25 towards set up cost for their first reinstated event.
- Incorporated Organisation: Yes

Officer's Comment: This is arguably now considered a regular sporting event, such as Speedway or Motocross, and unless the Council is of the view that it still requires 'seed funding', should be

'weaned off Shire sponsorship funds. Funds could have been sought for and applied to the examples of recent investments they have made for 'infrastructure' and spectator viewing (at the track); however, these projects have been completed.

Officers' Recommendation: The application for \$2,500 is not supported as per the above comment.

Reference Group Recommendation: That this application is supported to the full value of \$2,500 in cash for the 3 events this financial year.

8. Quarter Midget Youth Speedway Project Inc

Name of the Project: Front axle upgrades for safety

Brief Description: The long overdue replacement and repair of 10 cars axels and front ends to improve stability and safety of the cars on the track.

Potential Outcomes: Extending track time benefits juniors in learning to drive and safety skills, while learning the mechanics of how these cars run. Having all the cars running allows more families to be involved with in the speedway community while also being involved with the broader community.

- Estimated start date: Already commenced
- Estimated Completion Date: February 2026
- Community Chest Funds Requested: \$2,500 being 46% total project cost in cash
- Previous Community Chest Funding: 2023/24 Round 2 successful for replacing junior helmets
- Incorporated Organisation: Yes

Officers Comment: The project is requesting additional funding which will allow them to repair and rebuild all 10 cars to improve stability and safety now before the commencement of the new season. The project addresses essential safety upgrades to junior speedway cars, ensuring stability and reliability on the track. By extending track time and increasing the number of safe, operational vehicles, the initiative supports juniors in developing driving and mechanical skills, while enabling greater family and community involvement in the sport.

Officers' Recommendation: The application for \$2,500 to allow for restoration of all cars to a higher safety standard be supported.

Reference Group Recommendation: that this application is fully supported to the value of \$2,500 in cash.

Table 1 below presents a summary of total project costs, cash and in-kind contributions offered across the eight (8) applications, along with the Administration's and Reference Group's recommendations. If the recommendations are accepted the total cash contribution for Round 1 will be \$8,782 cash and \$0 in-kind (total \$8,782).

	Contribution Offered by Applicant		Community Chest Request				
Total Project Cost (\$)	Cash (\$)	In-kind (\$)	Co-contributions (\$)	Project %	Cash (\$)	In-kind (\$)	Recommendations
Highbury District Community Council							
\$2,805	\$305	\$0	\$0	89%	\$2,500	\$0	Officers': Not supported – already funded in Budget Ref Group: Not supported

Narrogin and Districts Senior Citizens Centre							
\$3,325	\$0	\$825	\$0	75%	\$2,500	\$0	Officers': Not supported
							Ref Group: Not supported
Narrogin Art Group							
\$5,000	\$2,500	\$0	\$0	50%	\$2,500	\$0	Officers': Not supported - ineligible
							Ref Group: Not supported
Narrogin Dirt Bike Association							
\$2,282	\$0	\$500	\$0	78%	\$1,782	\$0	Officers': Supported \$1,782 cash being 78%
							Ref Group: Support \$1,782 cash
Narrogin Hawks							
\$2,600	\$100	\$0	\$0	96%	\$2,500	\$0	Officers': Not supported – precedent of sporting clothing for participants for 'normal' operational activities
							Ref Group: Not supported as above
Narrogin Probus Club							
\$3,000	\$500	\$0	\$0	83%	\$2,500	\$0	Officers': Partially support \$1,500 cash being 50%
							Ref Group: Partially supported for \$2,000 being 66% of total budget
Narrogin Jetsprint Club Inc							
\$21,550	\$19,050	\$0	\$0	12%	\$2,500	\$0	Officers': Not supported – matching festivals and grants sponsorship instead
							Ref Group: Support \$2,500 cash
Quarter Midget Youth Speedway Project Inc							
\$5,390	\$1,020	\$1,870	\$0	46%	\$2,500	\$0	Officers': Supported \$2,500 cash being 46%
							Ref Group: Support \$2,500 cash
TOTAL							
\$45,952	\$23,475	\$3,195	\$0	42%	\$19,282	\$0	

Voting Requirements

Simple Majority

OFFICERS' & REFERENCE GROUPS RECOMMENDATION

That with respect to the Community Chest Fund 2025/26 Round 1 applications, Council:

- 1) Not support the Highbury District Community Council Inc. request for \$2,500 cash towards the installation of new vinyl flooring in the Highbury Town Hall Kitchen as the Council has already committed to the project in the adopted 2025/26 Council Budget;
- 2) Not support the Narrogin and Districts Senior Citizen Centre request for \$2,500 cash toward senior week concert, as this project is already being supported through the Shire's community development program as major event sponsor;
- 3) Not support the Narrogin Art Group request for \$2,500 cash due to infrastructure works being undertaken to privately owned land and buildings;
- 4) Support the Narrogin Dirt Bike Association request for up to \$1,782 cash, to be paid in arrears, towards a concrete slab for the purpose of a motorbike wash down bay, representing a 78% Shire contribution to the overall project;
- 5) Not support the Narrogin Hawks Football Club request towards purchasing a new set of uniforms for the under 12s team as the project is ineligible being for operational costs;
- 6) Partially support the Narrogin Probus Club request to the extent of up to \$2,000 cash, to be paid in advance, towards their bus tour, representing a 66% Shire contribution to the overall project;
- 7) Support the Narrogin Jetsprint Club request towards supporting their three 2-day events this calendar, to the full total of up to \$2,500 representing 12% of the overall project; and
- 8) Support the Quarter Midget Youth Speedway Project Inc request for up to \$2,500 cash, to be paid in arrears, towards restoring cars to a higher safety standard representing a 46% Shire contribution to the overall project.

COMMUNITY CHEST APPLICATION FORM (FDRS010)



89 Earl Street
PO Box 1145
Narrogin WA 6312

(08) 9890 0900

www.narrogin.wa.gov.au
enquiries@narrogin.wa.gov.au

CASHIER HOURS:
8:30am – 4:30pm
MONDAY- FRIDAY

Round 1 opens 15 July & closes 31 August
Round 2 opens 1 February & closes 28 February

The Shire of Narrogin provides funding assistance through the Community Chest to community organisations for events or projects which benefit the general Narrogin community.

Cash and in-kind support is available up to a maximum of \$2,500.

Grants must be acquitted within the financial year of approval.

Applications should be submitted to the undersigned by the closing date.

Chief Executive Officer
Shire of Narrogin
89 Earl Street
PO Box 1145
Narrogin WA 6312
enquiries@narrogin.wa.gov.au

1. APPLICANT DETAILS**Name of Organisation**

HIGHBURY DISTRICT COMMUNITY COUNCIL INCORPORATED
--

Contact Person

Mitchell Wray

Address

PO Box 350 Narrogin WA 6312	Cnr Burley Street and Wilson Street, Highbury WA, 6313
-----------------------------	--

Position

President

Phone

--

Mobile

--

Email

highburywa6313@gmail.com

What financial year are you applying in?

2025 - 2026

Are you applying for Round 1 or Round 2? ✓

Round 1	✓	Round 2	
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Organisation's ABN.

84 686 541 952

Is your organisation registered for GST? ✓

Yes		No	✓
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Is your organisation incorporated? ✓

Yes	✓	No		If yes, please attach a copy of Certificate of Incorporation.
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2. PREVIOUS COMMUNITY CHEST FUNDING**Has your organisation previously received Community Chest funding? ✓**

Yes	✓	No	
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If yes, please tell us what year, and describe the project and the amount of Community Chest funds received

2016 - \$2,500.00 – New oven, microwaves and heater in the Highbury Town Hall.

2019 - \$2,500.00 - Water retic in Wilbur Park.

2020 - \$2,500.00 - Upgrade of the toilet block at Highbury Town Hall.

2022 - \$2500.00 – Towards air conditioning in the Highbury Town Hall.

3. PROJECT DETAILS**What is the name of your proposed project or event?**

Installation of new vinyl flooring in the Highbury Town Hall kitchen.

Please provide a brief description of project / event (*maximum of 100 words*)

Installation of new vinyl flooring in the Highbury Town Hall kitchen to enhance safety standards and make the space more suitable for community hire.

How will your project / event benefit the Narrogin community?

The installation of new vinyl flooring in the Highbury Town Hall kitchen will enhance safety and hygiene standards, making the space more suitable for community events and gatherings. By improving the facility, the project will encourage greater community engagement, support local events, and provide a safer environment for volunteers and users. This upgrade will make the hall a more attractive venue for hire, benefiting local organisations, social groups, and residents of Highbury by offering a well-maintained and accessible space for various activities.

Estimated project start date

October 2025

Estimated project completion date

October 2025

4. PROJECT BUDGET DETAILS**Is your request for cash or in-kind support?**

Cash

If you are requesting cash, do you require the Community Chest funds prior to your proposed event / activity? ✓

Yes

No

✓

Please tell us how the Community Chest funds will be used

The Community Chest funds will be used to cover the costs associated with the installation of new vinyl flooring in the Highbury Town Hall kitchen. This includes the purchase of high-quality, slip-resistant vinyl flooring, preparation and removal of any existing flooring, and professional installation to ensure durability and compliance with safety standards. These improvements will enhance the kitchen's usability, making it a safer and more functional space for community events, gatherings, and local hire.

In-kind contributions:

Please calculate and list below the value of any in-kind contributions and include in the Total Project Budget; (e.g. volunteer or donated labour.)

Volunteer and donated labour is calculated at \$25 per hour per person

<i>Contributions</i>	<i>Estimated value \$</i>
<i>Removal of kitchen benches, ovens etc. for installation of new flooring.</i>	<i>\$75.00</i>
<i>Removal of old flooring.</i>	<i>\$225.00</i>
<i>Total In-kind</i>	<i>\$300.00</i>

Project Budget – Total Project Income and Expenditure

TOTAL PROJECT INCOME	\$	TOTAL PROJECT EXPENDITURE	\$
**Amount of Community Chest Funds requested in cash	\$2,500.00	Materials	\$0.00 (included in contractor costs)
**Amount of Community Chest funds requested in-kind (e.g. Shire Hall hire fee waived if applicable /required).	\$0.00	Hire of equipment:	\$0.00
Applicant's cash contribution	\$305.00	Venue hire	\$0.00
In-kind (<i>volunteer, donated labour</i>)	\$0.00	Labour/contractor costs	\$2,805.00
Sponsorship	\$0.00	Advertising	\$0.00
Donations (<i>cash/materials from others- please list</i>)	\$0.00	Catering costs	\$0.00
Other grants	\$0.00	Entertainment	\$0.00
Sales (<i>stall fees, event tickets/food/merchandise</i>)	\$0.00	Office/administration	\$0.00
Other income (<i>please list</i>)	\$0.00	Other expenditure (<i>please list</i>)	\$0.00
TOTAL *INCOME	\$2,805.00	TOTAL *EXPENDITURE	\$2,805.00

**Income and *Expenditure amounts must be equal*

***The total combined Community Chest cash and in-kind request cannot be greater than \$2,500.*

5. ADVERTISING AND PROMOTION

How will the project/event be advertised and promoted?

The project will be advertised and promoted through multiple channels to ensure maximum community awareness and engagement. Promotion methods will include:

- **Social Media** – Posts on local Facebook groups, the Highbury Town page, and other community networks.
- **Word of Mouth & Community Groups** – Local organisations and residents will be encouraged to spread the word and promote the improved facility for future use.
- **Official Opening Event** – A small event or open day may be held to showcase the upgraded kitchen and encourage bookings.

These efforts will ensure that the community is well-informed about the improvements and motivated to utilise the upgraded space.

Acknowledgement of Shire of Narrogin sponsorship

It is a requirement of funding approval that the words “*Sponsored by the Shire of Narrogin*” and the Shire’s logo be displayed at /on your project/event.

✓	Please tick the boxes below to indicate the ways you will be able to acknowledge Shire of Narrogin sponsorship:
✓	Facebook, Instagram, or Twitter posts – please share with, and tag Shire of Narrogin page.
	Display Shire of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
✓	Display the Shire of Narrogin flag or banner at your event if possible. (<i>Available upon request from Administration Support Officer</i>).
	Afix Community Chest sign on project (<i>available on request</i>).
✓	Verbal announcements at event.
	Other (<i>please describe</i>).

6. FUNDING CONDITIONS

1. The grant funds will be expended on the agreed project only.
2. The Shire of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Shire of Narrogin for your event or project.
4. The project will conform to all relevant local laws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Shire of Narrogin.
6. The funds must be expended and acquitted within the financial year of receiving the grant.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to the Shire together with a brief report on your event or project which includes copies of any advertisements, posters, programs or newspaper coverage.

Please ensure you have read the above Funding Conditions before signing below

Our organisation *(insert name below)*

HIGHBURY DISTRICT COMMUNITY COUNCIL INCORPORATED

Agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name

Mitchell Wray

Position *(President or Vice President)*

President

Signature

Date

19/08/2025

We are pleased to submit the following quotation for your consideration:-

Price

QUOTATION

Ref: Q14395

Date: 1/03/2023

Pip & Danielle Porter
Porter Rd
Highbury WA 6313

Phone (H)

Fax

Email

pip_dani@bigpond.com

Job Ref No

Phone (W)

Mobile 0429 813 175

Supply and install Gerflor Essence vinyl to Highbury hall

\$2,550.00

Please forward remittance advice to narrogincurtains@bigpond.com

Bank Name Narrogin Carpets & Curtains

BSB 016770

Account Number: 109978627

Sub Total: \$2,550.00

GST: \$255.00

Total Price: \$2,805.00

Conditions of sale

TRADING TERMS: PLEASE NOTE:

Payment terms; 50% deposit and balance of account owing payable on receipt of goods/services.

Rental Properties: Payment on order

Purchase Orders: Will be the responsibility of the orderer and payable in full when the job has been completed.

Bookkeeping Fees: \$25.00 per month on accounts over 30 days

Debt recovery: Charges and fees will be incurred and payable by the debtor

Any floor preparation, removal of existing floor coverings or furniture moving will be charged at a rate of \$95 per hour. Any floor preparation materials will be charged accordingly

Personal Effects: Customers responsibility

Rubbish removal: \$20/m3 Asbestos: POA

Door cutdowns: POA

Ovens/fridges: POA

Customers measurements: Customers responsibility

#NOTE: By paying a deposit or ordering materials, I accept these Terms and Conditions of Sale.

We hope the above meets with your requirements and await your decision. Any further queries feel free to contact me anytime.

Yours faithfully

Quotation is valid for 14 days then subject to rise and fall. All materials and workmanship are fully guaranteed.

Shane Thornton

COMMUNITY CHEST APPLICATION FORM (FDRS010)



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CASHIER HOURS:
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Round 1 opens 15 July & closes 31 August
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Cash and in-kind support is available up to a maximum of \$2,500.

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Applications should be submitted to the undersigned by the closing date.

Chief Executive Officer
Shire of Narrogin
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PO Box 1145
Narrogin WA 6312
enquiries@narrogin.wa.gov.au

1. APPLICANT DETAILS

Name of Organisation

Narrogin and Districts Senior Citizens Centre

Contact Person

Patricia Moulton

Address

1-3 Fathom Street Narrogin WA 6312

Position

President

Phone

Mobile

Email

reception@nadscc.com.au

barryb@westnet.com.au

What financial year are you applying in?

2025/6

Are you applying for Round 1 or Round 2? ✓

Round 1

✓

Round 2

☐

Organisation's ABN.

26875589163

Is your organisation registered for GST? ✓

Yes

No

✓

Is your organisation incorporated? ✓

Yes

✓

No

If yes, please attach a copy of Certificate of Incorporation.

2. PREVIOUS COMMUNITY CHEST FUNDING

Has your organisation previously received Community Chest funding? ✓

Yes		No	✓
-----	--	----	---

If yes, please tell us what year, and describe the project and the amount of Community Chest funds received

Unsuccessful last round – request for financial support for Keith Potger show which saw a packed venue and was very well supported.

3. PROJECT DETAILS

What is the name of your proposed project or event?

Stuey V as Elvis – Annual Narrogin Seniors Week Concert

Please provide a brief description of project / event (*maximum of 100 words*)

As part of Seniors Week, the Narrogin and Districts Senior Citizens Centre will host a live, free to attend performance by Stuey V as Elvis. This event is a highlight on the seniors' calendar, attracting attendees from Dillons, Karinya, Narrogin Home Care, and the broader aged community. It provides an opportunity for social connection, entertainment, and community celebration, helping to reduce isolation and support the wellbeing of older residents.

How will your project / event benefit the Narrogin community?

The event will benefit the Narrogin community by promoting social connection, inclusion, and wellbeing among older residents. According to ABS 2021 Census data, over **20% of Narrogin's population is aged 60 and over**—a significant and growing demographic. This event provides a rare opportunity for seniors from aged care facilities and the broader community to come together in a welcoming, entertaining environment, helping to reduce isolation and foster community pride. It directly aligns with the Shire of Narrogin's **Strategic Plan – Outcome 2.3**, which supports the facilitation of inclusive community events that promote a strong community spirit.

Estimated project start date

Estimated project completion date

4. PROJECT BUDGET DETAILS**Is your request for cash or in-kind support?**

If you are requesting cash, do you require the Community Chest funds prior to your proposed event / activity? ✓
☐ Yes

☒ ✓

☐ No
Please tell us how the Community Chest funds will be used

In order to ensure this is an accessible event, it will be free to attend. There will be no revenue raising. We will use the Community Chest Grant to pay for Stuey B as Elvis to travel from Perth and perform. We will also provide a light lunch to all attendees so that everyone is able to eat a healthy meal.

In-kind contributions:

Please calculate and list below the value of any in-kind contributions and include in the Total Project Budget; (e.g. volunteer or donated labour.)

Volunteer and donated labour is calculated at \$25 per hour per person

<i>Contributions</i>	<i>Estimated value \$</i>
<i>Narrogin and Districts Senior Citizens Centre Venue Hire 5 hours @ \$40 ph</i>	<i>\$200</i>
<i>Volunteer hours on the day to set up and serve food 5 volunteers x 5 hours @ \$25ph =</i>	<i>\$625</i>
<i>Total In-kind</i>	<i>\$825</i>

Project Budget – Total Project Income and Expenditure

TOTAL PROJECT INCOME	\$	TOTAL PROJECT EXPENDITURE	\$
**Amount of Community Chest Funds requested in cash	2500	Materials	
**Amount of Community Chest funds requested in-kind (e.g. Shire Hall hire fee waived if applicable /required).	0	Hire of equipment:	
Applicant's cash contribution	0	Venue hire	200
In-kind (<i>volunteer, donated labour</i>)	825	Labour/contractor costs	625
Sponsorship	0	Advertising	
Donations (<i>cash/materials from others- please list</i>)	0	Catering costs	410
Other grants		Entertainment	2090
Sales (<i>stall fees, event tickets/food/merchandise</i>)	0	Office/administration	
Other income (<i>please list</i>)	0	Other expenditure (<i>please list</i>)	
TOTAL *INCOME	3,325	TOTAL *EXPENDITURE	3,325

**Income and *Expenditure amounts must be equal*

***The total combined Community Chest cash and in-kind request cannot be greater than \$2,500.*

5. ADVERTISING AND PROMOTION

How will the project/event be advertised and promoted?

Social Media – Facebook
NADSCC Newsletter
Direct email
SoN Homecare Newsletter
Posters in Doctors Surgeries, Dentists, Primary Health
Direct invitation to Dillons, Karinya and Homecare
Direct invitation to the Homebound Library clients
Posters at NRLC to target the Seniors attending exercise classes
Narrogin Bowls Club, Croquet, Probus and Golf members

Acknowledgement of Shire of Narrogin sponsorship

It is a requirement of funding approval that the words “*Sponsored by the Shire of Narrogin*” and the Shire’s logo be displayed at /on your project/event.

✓	Please tick the boxes below to indicate the ways you will be able to acknowledge Shire of Narrogin sponsorship:
✓	Facebook, Instagram, or Twitter posts – please share with, and tag Shire of Narrogin page.
✓	Display Shire of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
✓	Display the Shire of Narrogin flag or banner at your event if possible. (<i>Available upon request from Administration Support Officer</i>).
	Afix Community Chest sign on project (<i>available on request</i>).
✓	Verbal announcements at event.
	Other (<i>please describe</i>).

6. FUNDING CONDITIONS

1. The grant funds will be expended on the agreed project only.
2. The Shire of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Shire of Narrogin for your event or project.
4. The project will conform to all relevant local laws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Shire of Narrogin.
6. The funds must be expended and acquitted within the financial year of receiving the grant.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to the Shire together with a brief report on your event or project which includes copies of any advertisements, posters, programs or newspaper coverage.

Please ensure you have read the above Funding Conditions before signing below

Our organisation (*insert name below*)

Narrogin and Districts Senior Citizens Centre Inc

Agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name

PATRICIA MOULTON.

Position (*President or Vice President*)

PRESIDENT.

Signature

Patricia M. Moulton.

Date

22. 07. 2025



ABN: 39 659 439 620

✉: admin@grandstandagency.com.au

PH: 0410 696 900

🌐: www.grandstandagency.com.au

CLIENT BOOKING AGREEMENT / WORKSHEET

Contract Date: 1/7/2025

Act Name: Elvis Tribute

No. in Act:

Contact: Stuey, 0450 498 115, stueyvaselvis@gmail.com

Event Date: Wednesday the 12th of November 2025

Special Event: Seniors Week Event - Narrogin

Performance Times: 1:30pm - 3:00pm

Sets: 2 x 30min sets (with costume change)

Venue: Narrogin and Districts Senior Citizens Centre - 1/3 Fathom St,
Narrogin WA 6312

Client Contact: Vicky Eckersley / cdo3@narrogin.wa.gov.au /
barryb@westnet.com.au

Production (PA/ Lighting): Supplied by act

Load in/Sound Check: One hour prior to performance start time

Promotion:

Accommodation:

Meal:

Rider: Client to provide water/soft drinks to act

Client Requirements: Client is to provide a safe working environment for the act, including shelter/shade for the act to protect them and their equipment from weather conditions whilst performing.

Dress Code: Tribute / themed show - act to dress in costume where applicable.

Additional Information:

Agreed Fee: \$1,900 plus GST

Grandstand Agency will invoice for the full amount once supplied with the Purchase Order.

Payment via EFT is preferred. Alternatively for credit card and online payments, please pay via the online payments link on the invoice. To note: a 2.5% surcharge applies for all credit card and online payments.

Thank you kindly for your business.

Please send your remittance of payment to accounts@grandstandagency.com.au

Please see the following page for Grandstand Agency's Terms and Conditions

By agreeing to this show; the client, the act and all performers have agreed to enter into this agreement with Grandstand Agency. This agreement is governed by the Terms and Conditions set out below:

TERMS & CONDITIONS:

1. PUBLIC LIABILITY: Grandstand Agency accepts no responsibility for any claims arising from injury to band members and/or patrons; extending to and including loss or damage of production equipment. Grandstand Agency strongly recommends that acts and clients arrange their own public liability insurance, equipment insurance and personal accident insurance so that there is full protection in the event of such claims.

2. FUTURE BOOKINGS: All bookings following and resulting from this performance must be directed through Grandstand Agency for a minimum of 24 months from the date of the first engagement for this booking. If this clause is breached by the act, any of its band members or the client, a standard 10% commission must be paid to Grandstand Agency upon its invoice. If the client would like to book the act again for future bookings, they must book directly through Grandstand Agency.

3. CANCELLATION POLICY:

3a. *In the event of cancellation from the client where a pre-payment or deposit is required* with any confirmed booking, the client must notify Grandstand Agency with as much notice as possible. 50% of the agreed fee is understood to be a non-refundable deposit. If the client cancels the booking within 7 days of the performance date, due to mitigating circumstances that could've been avoided, this will attract the full agreed fee.

3b. *In the event of cancellation from the client where a pre-payment or deposit is not required* with any confirmed booking, the client must notify Grandstand Agency with as much notice as possible. Cancellations from the client will attract 50% of the agreed fee. If the client cancels the booking within 7 days of the performance date, due to mitigating circumstances that could've been avoided, this will attract the full agreed fee.

3c. *In the event the act cancels* any confirmed booking they must notify Grandstand Agency with as much notice as possible. Grandstand Agency will provide a suitable replacement in their place to the best of their ability; or; Grandstand Agency will issue the client with a credit for a future date with no expiry, or; Grandstand Agency will offer a full refund to the client for this booking, where payment has already been made by the client.

4. PAYMENT TERMS: Payment terms are 14 days from issue date (unless otherwise agreed with Grandstand Agency).

Overdue invoices will attract a 5% plus GST overdue admin fee, added to the total fee.

FREE

Narrogin and Districts Senior Citizens Centre presents...

Stuey V as
ELVIS

Save the Date!

Wednesday 12 November 2025

SENIORS WEEK 2025

Performance 1:30-3pm followed by a light afternoon tea

Booking details to follow
Narrogin & Districts Senior Citizens Centre
0898814770



COMMUNITY CHEST APPLICATION FORM (FDRS010)



89 Earl Street
PO Box 1145
Narrogin WA 6312

(08) 9890 0900

www.narrogin.wa.gov.au
enquiries@narrogin.wa.gov.au

CASHIER HOURS:
8:30am – 4:30pm
MONDAY - FRIDAY

Round 1 opens 15 July & closes 31 August
Round 2 opens 1 February & closes 28 February

The Shire of Narrogin provides funding assistance through the Community Chest to community organisations for events or projects which benefit the general Narrogin community.

Cash and in-kind support is available up to a maximum of \$2,500.

Grants must be acquitted within the financial year of approval.

Applications should be submitted to the undersigned by the closing date.

Chief Executive Officer
Shire of Narrogin
89 Earl Street
PO Box 1145 Narrogin.
WA 6312
enquiries@narrogin.wa.gov.au

**1. APPLICANT DETAILS Name
of Organisation**

Narrogin Art Group

Contact Person

Linda Townend

Address

4 Elliot Street Narrogin

Position

Vice President and Grants Officer

Phone**Mobile**

0400014374

Email

generated4u@gmail.com

What financial year are you applying in?

2025

Are you applying for Round 1 or Round 2? ☐

Round 1

Organisation's ABN.

85241434179

Is your organisation registered for GST? ☐

		No	
--	--	----	--

Is your organisation incorporated? ☐

--	--	--

 Yes

If yes, please attach a copy of Certificate of Incorporation.

2. PREVIOUS COMMUNITY CHEST FUNDING**Has your organisation previously received Community Chest funding? ☐**

	Yes		
--	-----	--	--

If yes, please tell us what year, and describe the project and the amount of Community Chest funds received

2023 Contribution to the cost of Window treatments and air-conditioning at the Narrogin Art Group building at 4 Elliot Street Narrogin

3. PROJECT DETAILS

What is the name of your proposed project or event?

Back Fence Installation

Please provide a brief description of project / event (*maximum of 100 words*)

Brief Description of Project:

The project involves the demolition of a long-standing derelict back fence and installation of a new Colorbond fence at the Narrogin Art Group property, 4 Elliott Street, Narrogin. Licensed contractors will supply materials and carry out construction. Narrogin Art Group members will actively assist with demolition and removal of old fencing materials, contributing to the restoration and safety of the property.

How will your project / event benefit the Narrogin community?

The new back fence will benefit the Narrogin community by:

- Improving **safety and security** for members of the Narrogin Art Group, helping deter trespassers and keep animals out of the shared creative environment.
- Enhancing the **aesthetic appeal** of the property by replacing a long-derelict rear boundary with a secure, well-maintained fence.
- Fostering **community pride**, as members can now celebrate a completed, functional space that reflects the group's care and commitment.
- Supporting local **equity and compassion**, as the fence was installed without shared costs from neighbouring property owners, who are currently facing illness and financial hardship.
- Building on recent **community collaboration**, following the successful installation of a side fence co-funded with other neighbours.
- Opening up opportunities for **outdoor events and activities**, now possible in a safer, more presentable rear space—strengthening Narrogin Art Group's role as a welcoming hub for creativity and connection.

September 2025

Estimated project completion date

October 2025

4. PROJECT BUDGET DETAILS

Is your request for cash or in-kind support?

Cash

If you are requesting cash, do you require the Community Chest funds prior to your proposed event / activity? ☐

No

Please tell us how the Community Chest funds will be used

Payment towards materials and labour to erect a colour bond fence at the rear of the property of 4 Elliot Street Narrogin

In-kind contributions:

Please calculate and list below the value of any in-kind contributions and include in the Total Project Budget; (e.g. volunteer or donated labour.)

Volunteer and donated labour is calculated at \$25 per hour per person

<i>Contributions</i>	<i>Estimated value \$</i>
<i>Total In-kind</i>	

Project Budget – Total Project Income and Expenditure

TOTAL PROJECT INCOME	\$	TOTAL PROJECT EXPENDITURE	\$
**Amount of Community Chest Funds requested in cash	2500	\$5000	
**Amount of Community Chest funds requested in-kind (e.g. Shire Hall hire fee waived if applicable /required).			
Applicant's cash contribution	2500		
In-kind (<i>volunteer, donated labour</i>)		Labour/volunteer costs	
Sponsorship		Advertising	
Donations (<i>cash/materials from others- please list</i>)			
Other income (<i>please list</i>)		Other expenditure (<i>please list</i>)	
TOTAL *INCOME	5000	TOTAL *EXPENDITURE	5000

**Income and *Expenditure amounts must be equal*

***The total combined Community Chest cash and in-kind request cannot be greater than \$2,500.*

5. ADVERTISING AND PROMOTION

How will the project/event be advertised and promoted?

The project will be advertised through:

- A feature in the *Narrogin Observer*, acknowledging the grant and highlighting the improved safety and community impact of the new back fence.
- A social media post on Facebook, showcasing members beside the new fence, expressing gratitude, and including a visual comparison between the old derelict fence and the new secure installation.

These promotional efforts will celebrate the transformation, spotlight community support, and promote the ongoing work of the art group.

Acknowledgement of Shire of Narrogin sponsorship

It is a requirement of funding approval that the words "*Sponsored by the Shire of Narrogin*" and the Shire's logo be displayed at /on your project/event.

<input type="checkbox"/>	Please tick the boxes below to indicate the ways you will be able to acknowledge Shire of Narrogin sponsorship:
/v	Facebook, Instagram, or Twitter posts – please share with, and tag Shire of Narrogin page.
/v	Display Shire of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
/v	Display the Shire of Narrogin flag or banner at your event if possible. (<i>Available upon request from Administration Support Officer</i>).
/v	Afix Community Chest sign on project (<i>available on request</i>).
v	Verbal announcements at event.
	Other (<i>please describe</i>).

6. FUNDING CONDITIONS

1. The grant funds will be expended on the agreed project only.
2. The Shire of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Shire of Narrogin for your event or project.
4. The project will conform to all relevant local laws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Shire of Narrogin.
6. The funds must be expended and acquitted within the financial year of receiving the grant.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to the Shire together with a brief report on your event or project which includes copies of any advertisements, posters, programs or newspaper coverage.

Please ensure you have read the above Funding Conditions before signing below Our organisation (*insert name below*)

Narrogin Art Group

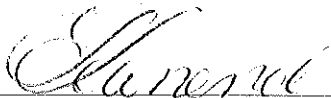
Agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above. **Print Name**

Linda Townend

Position (*President or Vice President*)

Vice President

Signature



Date

30-7-2025

COMMUNITY CHEST APPLICATION FORM (FDRS010)



89 Earl Street
PO Box 1145
Narrogin WA 6312

(08) 9890 0900

www.narrogin.wa.gov.au
enquiries@narrogin.wa.gov.au

CASHIER HOURS:
8:30am – 4:30pm
MONDAY- FRIDAY

Round 1 opens 15 July & closes 31 August

Round 2 opens 1 February & closes 28 February

The Shire of Narrogin provides funding assistance through the Community Chest to community organisations for events or projects which benefit the general Narrogin community.

Cash and in-kind support is available up to a maximum of \$2,500.

Grants must be acquitted within the financial year of approval.

Applications should be submitted to the undersigned by the closing date.

Chief Executive Officer
Shire of Narrogin
89 Earl Street
PO Box 1145
Narrogin WA 6312
enquiries@narrogin.wa.gov.au

1. APPLICANT DETAILS

Name of Organisation

Narrogin Dirt Bike Association

Contact Person

Kym Kerr

Address

[REDACTED]

Position

Committee Member

Phone

Mobile

0474433502

Email

koonacs@bigpond.com

What financial year are you applying in?

2025

Are you applying for Round 1 or Round 2? ✓

Round 1

✓

Round 2

Organisation's ABN.

69 930 051 628

Is your organisation registered for GST? ✓

Yes

No

✓

Is your organisation incorporated? ✓

Yes

No

If yes, please attach a copy of Certificate of Incorporation.

2. PREVIOUS COMMUNITY CHEST FUNDING

Has your organisation previously received Community Chest funding? ✓

Yes	No	✓
-----	----	---

If yes, please tell us what year, and describe the project and the amount of Community Chest funds received

--

3. PROJECT DETAILS

What is the name of your proposed project or event?

Proposed concrete slab for a motorbike wash down bay
--

Please provide a brief description of project / event (*maximum of 100 words*)

Lay a 6m x 6m x 100mm concrete slab for the purpose of a motorbike wash down bay. Currently riders are washing their bikes on on mud or dirt. This is a health and safety issue, creating a falls risk in a slippery surface. A recent risk assessment has highlighted this as a safety risk due to some recent near misses. Pressure cleaners are supplied by the riders or the club.

How will your project / event benefit the Narrogin community?

Narrogin Dirt Bike Association has regular Ride Park Days encouraging local and district riders to come and enjoy a day riding in a safe and monitored environment. The club also hosts an annual Interclub series competition day which brings over 120 riders to the track. The club provides canteen facilities which purchases all their produce locally. Riders come from all over WA to ride and stay in town for the event. Spectator entry is free, encouraging locals and others to come and enjoy the day and see riders.

Estimated project start date

September 2025

Estimated project completion date

November 2025

4. PROJECT BUDGET DETAILS**Is your request for cash or in-kind support?**

The club will provide labour and assistance to the pouring of the concrete and its maintenance

If you are requesting cash, do you require the Community Chest funds prior to your proposed event / activity? ✓

Yes

✓

No

Please tell us how the Community Chest funds will be used

The funds will be used to pay for the labour and provision of the concrete from Narrogin Earthmoving and Concrete for a wash down bay for riders to clean their bikes so they no longer have to wash their bikes in the mud.

In-kind contributions:

Please calculate and list below the value of any in-kind contributions and include in the Total Project Budget; (e.g. volunteer or donated labour.)

Volunteer and donated labour is calculated at \$25 per hour per person

<i>Contributions</i>	<i>Estimated value \$</i>
Volunteer Labour 4 x volunteers @ 5 hours each	\$500
<i>Total In-kind</i>	<i>\$500</i>

Project Budget – Total Project Income and Expenditure

TOTAL PROJECT INCOME	\$	TOTAL PROJECT EXPENDITURE	\$
**Amount of Community Chest Funds requested in cash	\$1,782.00	Materials	\$1,782.00
**Amount of Community Chest funds requested in-kind (e.g. Shire Hall hire fee waived if applicable /required).		Hire of equipment:	
Applicant's cash contribution		Venue hire	
In-kind (<i>volunteer, donated labour</i>)	\$500.00	Labour/contractor costs	\$500.00
Sponsorship		Advertising	
Donations (<i>cash/materials from others- please list</i>)		Catering costs	
Other grants		Entertainment	
Sales (<i>stall fees, event tickets/food/merchandise</i>)		Office/administration	
Other income (<i>please list</i>)		Other expenditure (<i>please list</i>)	
TOTAL *INCOME	\$2,282.00	TOTAL *EXPENDITURE	\$2,282.00

**Income and *Expenditure amounts must be equal*

****The total combined Community Chest cash and in-kind request cannot be greater than \$2,500.**

5. ADVERTISING AND PROMOTION

How will the project/event be advertised and promoted?

The wash down bay will be sign posted on the nearby building as provided by the Shire of Narrogin Community Chest Grant in conjunction with the Narrogin Dirt Bike Association.

Acknowledgment of the completed project and the support of the Shire of Narrogin will be promoted on the club's social media.

Acknowledgement of Shire of Narrogin sponsorship

It is a requirement of funding approval that the words "*Sponsored by the Shire of Narrogin*" and the Shire's logo be displayed at /on your project/event.

✓	Please tick the boxes below to indicate the ways you will be able to acknowledge Shire of Narrogin sponsorship:
✓	Facebook, Instagram, or Twitter posts – please share with, and tag Shire of Narrogin page.
✓	Display Shire of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
✓	Display the Shire of Narrogin flag or banner at your event if possible. (<i>Available upon request from Administration Support Officer</i>).
✓	Afix Community Chest sign on project (<i>available on request</i>).
✓	Verbal announcements at event.
	Other (<i>please describe</i>).

6. FUNDING CONDITIONS

1. The grant funds will be expended on the agreed project only.
2. The Shire of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Shire of Narrogin for your event or project.
4. The project will conform to all relevant local laws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Shire of Narrogin.
6. The funds must be expended and acquitted within the financial year of receiving the grant.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to the Shire together with a brief report on your event or project which includes copies of any advertisements, posters, programs or newspaper coverage.

Please ensure you have read the above Funding Conditions before signing below

Our organisation *(insert name below)*

Narrogin Dirt Bike Association

Agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name

Kim Blythe

Position *(President or Vice President)*

President

Signature



Date

25th July 2025



Western Australian Incorporated Association Extract

Date/Time: 30/5/2021 07:26:50

This document contains information extracted from the register of incorporated associations database pursuant to sections 161 and 162 of the *Associations Incorporation Act 2015*.

Name:	NARROGIN DIRT BIKE ASSOCIATION INC
Registration Number:	A1013712B
Status:	Registered
Date of Incorporation:	21/4/2008
Date of Cancellation:	N/A
Tier:*	1
Date of last AGM:*	16 June 2019
Financial Year End:*	31 December 2019
Governing Documents:*	Prescribed Model Rules 34 Parry Court NARROGIN WA 6312
Current address for service of notice:*	

*Fields may be blank if information is not currently available

Disclaimer:

This is a true and correct extract of information from the register maintained in accordance with the *Associations Incorporation Act 2015 (WA)*. The information reproduced here has been provided to the Commissioner for Consumer Protection by third parties and the Commissioner makes no representation that the information is correct or appropriate for the purpose for which it has been obtained.

This extract is provided in good faith and in the course of performing a function under the *Associations Incorporation Act 2015 (WA)*.

Pursuant to section 159 of the *Associations Incorporation Act 2015 (WA)*, neither any person, nor the State, shall be in any way liable for anything done in good faith in the performance or purported performance of a function under the *Associations Incorporation Act 2015 (WA)*.

Please advise the Commissioner for Consumer Protection of any error or omission which you may identify.

EXTRACT

Vicky Eckersley

From: koonacs@bigpond.com
Sent: Friday, 25 July 2025 1:29 PM
To: Vicky Eckersley
Subject: FW: Concrete quote - Narrogin Dirt Bike Association

You don't often get email from koonacs@bigpond.com. [Learn why this is important](#)

From: barry@narroginearthmoving.com.au <barry@narroginearthmoving.com.au>
Sent: Wednesday, 23 July 2025 2:34 pm
To: koonacs@bigpond.com
Cc: accounts@narroginconcrete.com.au
Subject: Concrete quote

Hi Kym

Quote for 6m x 6m at 100mm concrete slab for Narrogin Dirt Bike Association.
\$1620.00 +GST including mesh, concrete, and labour.

Kind regards

Barry McNab



COMMUNITY CHEST APPLICATION FORM (FDRS010)



Shire of
Narrogin
Love the life

89 Earl Street
PO Box 1145
Narrogin WA 6312

(08) 9890 0900

www.narrogin.wa.gov.au
enquiries@narrogin.wa.gov.au

CASHIER HOURS:
8:30am – 4:30pm
MONDAY- FRIDAY

Round 1 opens 15 July & closes 31 August
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Applications should be submitted to the undersigned by the closing date.

Chief Executive Officer
Shire of Narrogin
89 Earl Street
PO Box 1145
Narrogin WA 6312
enquiries@narrogin.wa.gov.au

1. APPLICANT DETAILS

Name of Organisation

Narrogin Hawks Football Club

Contact Person

Michelle Batt

Address

Clayton Rd Narrogin WA 6312

Position

Secretary

Phone

Mobile

0419 930 423

Email

narroginhawksfc@live.com

What financial year are you applying in?

2025/2026

Are you applying for Round 1 or Round 2? ✓

Round 1



Round 2



Organisation's ABN.

71 850 326 232

Is your organisation registered for GST? ✓

Yes



No



Is your organisation incorporated? ✓

Yes



No



If yes, please attach a copy of Certificate of Incorporation.

2. PREVIOUS COMMUNITY CHEST FUNDING

Has your organisation previously received Community Chest funding? ✓

Yes	✓	No	
-----	---	----	--

If yes, please tell us what year, and describe the project and the amount of Community Chest funds received

2022 - towards fees associated with engaging a consultant to write grant submission.

3. PROJECT DETAILS

What is the name of your proposed project or event?

Purchase a set of new uniforms for our Under 12's team for ongoing participation in the competition.

Please provide a brief description of project / event (*maximum of 100 words*)

Narrogin Hawks Football Club is seeking funding to purchase new uniforms for our Under 12s team. This team provides a vital pathway between Auskick and D grade, encouraging continued participation in sport while developing skills in a safe and supportive environment. The program has seen strong community support and lots of children excited to be involved. Team sport plays a key role in promoting healthy, active lifestyles and positive social development. Uniforms that match the rest of the club will help build team pride, ensure inclusivity, and support all children in having the opportunity to play and develop through football.

How will your project / event benefit the Narrogin community?

Supporting the Narrogin Hawks Under 12s team benefits the wider Narrogin community by promoting youth engagement, health, and social inclusion. With football in Narrogin growing rapidly—Auskick has 65 registered participants, Under 12s has 19, and D Grade has 33—there is a clear and essential pathway for children, both boys and girls, to stay active and involved in sport. This progression helps reduce dropout rates, fosters lifelong healthy habits, and encourages continued participation. It's likely that Narrogin Hawks will be able to have 2 Under 12 teams next season, and by 2027/2028 be able to have 2x D grade teams with the increasing numbers coming into the club.

Team sport plays a vital role in building resilience, teamwork, and community pride, creating a positive and inclusive environment for families. Providing new uniforms ensures every child feels valued and part of the team, regardless of background. This investment strengthens community ties, boosts participation—particularly among girls—and contributes to a more vibrant, healthy, and united Narrogin.

Estimated project start date

March 2026

Estimated project completion date

As soon as funding is approved

4. PROJECT BUDGET DETAILS**Is your request for cash or in-kind support?**

Cash

If you are requesting cash, do you require the Community Chest funds prior to your proposed event / activity? ✓

Yes

No

✓

Please tell us how the Community Chest funds will be used

Purchase of a set of 40 junior guernsey's to match Narrogin Hawks uniform through Sportspower Narrogin to continue participation in the Under 12's football competition. We seek to purchase the same type of jumper as currently used by the Club due to their quality for longevity.

In-kind contributions:

Please calculate and list below the value of any in-kind contributions and include in the Total Project Budget; (e.g. volunteer or donated labour.)

Volunteer and donated labour is calculated at \$25 per hour per person

<i>Contributions</i>	<i>Estimated value \$</i>
Total In-kind	\$

Project Budget – Total Project Income and Expenditure

TOTAL PROJECT INCOME	\$2600	TOTAL PROJECT EXPENDITURE	\$2600
**Amount of Community Chest Funds requested in cash	\$2500	Materials (quote attached)	\$2600
**Amount of Community Chest funds requested in-kind (e.g. Shire Hall hire fee waived if applicable /required).		Hire of equipment:	
Applicant's cash contribution	\$100	Venue hire	
In-kind (<i>volunteer, donated labour</i>)		Labour/contractor costs	
Sponsorship		Advertising	
Donations (<i>cash/materials from others- please list</i>)		Catering costs	
Other grants		Entertainment	
Sales (<i>stall fees, event tickets/food/merchandise</i>)		Office/administration	
Other income (<i>please list</i>)		Other expenditure (<i>please list</i>)	
TOTAL *INCOME	\$2600	TOTAL *EXPENDITURE	\$2600

**Income and *Expenditure amounts must be equal*

***The total combined Community Chest cash and in-kind request cannot be greater than \$2,500.*

5. ADVERTISING AND PROMOTION

How will the project/event be advertised and promoted?

Promoted and acknowledged on Narrogin Auskick and Narrogin Hawks Football Club social media platforms.

Acknowledgement of Shire of Narrogin sponsorship

It is a requirement of funding approval that the words "*Sponsored by the Shire of Narrogin*" and the Shire's logo be displayed at /on your project/event.

✓	Please tick the boxes below to indicate the ways you will be able to acknowledge Shire of Narrogin sponsorship:
✓	Facebook, Instagram, or Twitter posts – please share with, and tag Shire of Narrogin page.
✓	Display Shire of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
	Display the Shire of Narrogin flag or banner at your event if possible. (<i>Available upon request from Administration Support Officer</i>).
	Afix Community Chest sign on project (<i>available on request</i>).
✓	Verbal announcements at event.
	Other (<i>please describe</i>).

6. FUNDING CONDITIONS

1. The grant funds will be expended on the agreed project only.
2. The Shire of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Shire of Narrogin for your event or project.
4. The project will conform to all relevant local laws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Shire of Narrogin.
6. The funds must be expended and acquitted within the financial year of receiving the grant.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to the Shire together with a brief report on your event or project which includes copies of any advertisements, posters, programs or newspaper coverage.

Please ensure you have read the above Funding Conditions before signing below

Our organisation (*insert name below*)

Narrogin Hawks Football Club Inc

Agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name

Brenton Hardie

Position (*President or Vice President*)

President

Signature

B Hardie

Date

7/8/2025



LA & KC GEORGE
KALINDER FAMILY TRUST
T/A SPORTS POWER NARROGIN
ACN: 603 026 919
ABN: 354355 42852
PO Box 152
Narrogin WA 6312

Emmalee Ramm

Mob: 0427 432 349

Email: emmalee.gardner@hotmail.com

Narrogin Hawks Football Club

U/12's Manager

Playing Jumper Option

1/8/2025

Hi Emmalee,

Thanks for your call and enquiry into playing jumpers for the U/12's. Please quote as per discussion:

- 40 x Economy Style Playing Jumpers- \$45 INC GST EACH
 - TOTAL - \$1800 INC GST
- 40 x Club Style Playing Jumper as Per Seniors - \$65 INC GST EACH
 - TOTAL - \$2600 INC GST
- Please allow 8 to 12 Weeks for delivery from date of order

If there is anything else I can do please let me know.

Thank you for thinking local it is much appreciated.

Kind Regards

Lindsay George

Sportspower Narrogin

Mob: 0437 797 557



Government of Western Australia
Department of Commerce

WESTERN AUSTRALIA

Associations Incorporation Act 1987
(Section 18(6))

Registered No: A0770130Y

Certificate of Incorporation On Change of Name

This is to certify that

THE TOWNS FOOTBALL CLUB (NARROGIN) INC

which was on the fifth day of October 1977
incorporated under the *Associations Incorporation Act 1987*
changed its name to:

NARROGIN HAWKS FOOTBALL CLUB (INC.)

on this thirteenth day of January 2004

Commissioner for Consumer Protection

This is a **REPLACEMENT CERTIFICATE** issued on 21 May 2014

CERTIFICATE

1. APPLICANT DETAILS**Name of Organisation**

Narrogin Probus Club

Contact Person

Merle Oates

Address

PO Box 578, Narrogin WA 6312

Position

Secretary

Phone

[REDACTED]

Mobile

[REDACTED]

Email

[REDACTED]

What financial year are you applying in?

25/26

Are you applying for Round 1 or Round 2? ✓

Round 1

✓

Round 2

Organisation's ABN.

No ABN

Is your organisation registered for GST? ✓

Yes

No

✓

Is your organisation incorporated? ✓

Yes

✓

No

A1004671J copy of Certificate of Incorporation attached.

2. PREVIOUS COMMUNITY CHEST FUNDING**Has your organisation previously received Community Chest funding? ✓**

Yes

No

✓

If yes, please tell us what year, and describe the project and the amount of Community Chest funds received**3. PROJECT DETAILS****What is the name of your proposed project or event?**

Araluen Express Bus Trip

Please provide a brief description of project / event (*maximum of 100 words*)

Take a group of 50 Narrogin Probus Members to Araluen Festival of flowers between 22 August and 3 October 2025.

Probus is made up of senior retired/semi-retired local community members.

How will your project / event benefit the Narrogin community?

Narrogin Probus Club is made up of senior retired/semi-retired local community members. The development of strong social connections for seniors reduces isolation and loneliness, improves mental health and helps maintain strong community connections.

Stronger community connections lead to increased participation by seniors in community volunteer roles, such as Dryandra Visitors Centre, Divine You, Dorcas etc, which in turn benefits the Narrogin Community as a whole.

Estimated project start date

22 August 2025

Estimated project completion date

3 October 2025

4. PROJECT BUDGET DETAILS**Is your request for cash or in-kind support?**

\$2,500 Cash

If you are requesting cash, do you require the Community Chest funds prior to your proposed event / activity? ✓

Yes

✓

No

Please tell us how the Community Chest funds will be used

Hire of bus to transport members to and from the Araluen Festival \$1,500 (quotation attached). Pre-payment required.

Entry to Araluen Festival – 50 seniors x \$20 (group rate) = \$1,000 – tickets to be pre-purchased.

Catering for bus (water, fruit, snacks) – 50 people x \$10 per person = \$500

In-kind contributions:

Please calculate and list below the value of any in-kind contributions and include in the Total Project Budget; (e.g. volunteer or donated labour.)

Volunteer and donated labour is calculated at \$25 per hour per person

<i>Contributions</i>	<i>Estimated value \$</i>
	N/A
Total In-kind	\$N/A

Project Budget – Total Project Income and Expenditure

TOTAL PROJECT INCOME	\$	TOTAL PROJECT EXPENDITURE	\$
**Amount of Community Chest Funds requested in cash	2,500	Entry Fees (50x\$20)	1,000
**Amount of Community Chest funds requested in-kind (e.g. Shire Hall hire fee waived if applicable /required).		Hire of bus:	1,500
Applicant's cash contribution	500	Venue hire	
In-kind (<i>volunteer, donated labour</i>)		Labour/contractor costs	
Sponsorship		Advertising	
Donations (<i>cash/materials from others- please list</i>)		Catering costs	500
Other grants		Entertainment	
Sales (<i>stall fees, event tickets/food/merchandise</i>)		Office/administration	
Other income (<i>please list</i>)		Other expenditure (<i>please list</i>)	
TOTAL *INCOME	3,000	TOTAL *EXPENDITURE	3,000

**Income and *Expenditure amounts must be equal*

***The total combined Community Chest cash and in-kind request cannot be greater than \$2,500.*

5. ADVERTISING AND PROMOTION

How will the project/event be advertised and promoted?

Email flyers/newsletters to members.
 Printed flyers/newsletters to members.
 Word of mouth – monthly meetings.

Acknowledgement of Shire of Narrogin sponsorship

It is a requirement of funding approval that the words “*Sponsored by the Shire of Narrogin*” and the Shire’s logo be displayed at /on your project/event.

✓	Please tick the boxes below to indicate the ways you will be able to acknowledge Shire of Narrogin sponsorship:
	Facebook, Instagram, or Twitter posts – please share with, and tag Shire of Narrogin page.
✓	Display Shire of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
	Display the Shire of Narrogin flag or banner at your event if possible. (<i>Available upon request from Administration Support Officer</i>).
	Afix Community Chest sign on project (<i>available on request</i>).
✓	Verbal announcements at event.
	Other (<i>please describe</i>).

6. FUNDING CONDITIONS

1. The grant funds will be expended on the agreed project only.
2. The Shire of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Shire of Narrogin for your event or project.
4. The project will conform to all relevant local laws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Shire of Narrogin.
6. The funds must be expended and acquitted within the financial year of receiving the grant.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to the Shire together with a brief report on your event or project which includes copies of any advertisements, posters, programs or newspaper coverage.

Please ensure you have read the above Funding Conditions before signing below

Our organisation (*insert name below*)

Narrogin Probus Club

Agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name

David Russell

Position (*President or Vice President*)

President

Signature

Date

25TH JUNE 2025

Araluen Tulip Festival 2025 Entry fees.

Prices Monday to Friday

Adult	\$30.00
Concession	\$20.00
Child 13-17 years	\$20.00
Companion 2 for 1	\$20.00
Bus Group (20 or More) - Mon to Fri only	\$20.00 PP

Nicholls Bus and Coach Service Pty Ltd

6 Quigley Street (PO Box 1150) Narrogin WA 6312
Phone: 1800 199447
Email: admin@niccoach.com.au
www.niccoach.com.au

ARCtick
CERTIFIED

AU25486



Quote

Invoice No.: 00004629

Date: 31/03/2025

A.B.N. 57 160 442 311 A.C.N. 160 442 311

ODBS Authorisation #1001168 MRB 6742

Your Order No: Merle Oates

Bill To:

Probus
PO Box 568
Narrogin WA 6312

DESCRIPTION	AMOUNT	CODE
TBA - Hire of Coach (53 Seats) from Narrogin to Perth and return including Coach Driver	\$1,500.00	GST

It is our recommendation for school charters that at least one teacher rides in the rear of the bus for the entire journey to assist with the correct wearing of seat belts.

Terms: C.O.D.

Code	Rate	GST	Sale Amount
GST	10%	\$136.36	\$1,363.64

Freight: \$0.00 GST

GST: \$136.36

Total Inc GST: \$1,500.00

Amount Applied: \$0.00

Balance Due: \$1,500.00

Direct Deposit Details
Nicholls Bus and Coach Service Pty Ltd
BSB: 016-770
ACC: 347257577

We also have an EFTPOS facility which will incur a 2.6% finance charge
Please note EFTPOS is NOT available for Inspection payments.

DUPLICATE

ASSOCIATIONS INCORPORATION ACT 1987
SECTION 9 (1)

Registered No. 1004671

Certificate of Incorporation

This is to certify that

**NARROGIN PROBUS CLUB WESTERN AUSTRALIA
(INCORPORATED)**

has this day been incorporated under the
Associations Incorporation Act 1987

Dated this 14th day of June 1995



P. Blake
FOR THE COMMISSIONER FOR CORPORATE AFFAIRS

04336/10/91-10M-S/11100

COMMUNITY CHEST APPLICATION FORM (FDRS010)



89 Earl Street
PO Box 1145
Narrogin WA 6312

(08) 9890 0900

www.narrogin.wa.gov.au
enquiries@narrogin.wa.gov.au

CASHIER HOURS:
8:30am – 4:30pm
MONDAY - FRIDAY

Round 1 opens 15 July & closes 31 August
Round 2 opens 1 February & closes 28 February

The Shire of Narrogin provides funding assistance through the Community Chest to community organisations for events or projects which benefit the general Narrogin community.

Cash and in-kind support is available up to a maximum of \$2,500.

Grants must be acquitted within the financial year of approval.

Applications should be submitted to the undersigned by the closing date.

Chief Executive Officer
Shire of Narrogin
89 Earl Street
PO Box 1145
Narrogin WA 6312
enquiries@narrogin.wa.gov.au

1. APPLICANT DETAILS

Name of Organisation

Narrogin Jetsprint Club (Inc)

Contact Person

Simon Cain

Address

Position

President

Phone

Mobile

Email

narroginjetsprint@gmail.com

What financial year are you applying in?

2025/2026

Are you applying for Round 1 or Round 2? (

Round 1	X	Round 2	
---------	---	---------	--

Organisation's ABN.

71866365738

Is your organisation registered for GST? (

Yes	X	No	
-----	---	----	--

Is your organisation incorporated? (

Y e s	X	N o		If yes, please attach a copy of Certificate of Incorporation.
-------	---	-----	--	---

2. PREVIOUS COMMUNITY CHEST FUNDING

Has your organisation previously received Community Chest funding? ✓

Yes		No	X
-----	--	----	---

If yes, please tell us what year, and describe the project and the amount of Community Chest funds received

No but did receive a grant from Narrogin Council in 2024–25 towards set up costs & event costs.

3. PROJECT DETAILS

What is the name of your proposed project or event?

Narrogin Jet Sprint Championship Event 2025–26 Season

Please provide a brief description of project / event (*maximum of 100 words*)

Three, two-day jetsprint boat racing events at Archibald Park, featuring local and regional competitors, family entertainment, and community engagement activities.

How will your project / event benefit the Narrogin community?

Attracts visitors to Narrogin, boosts local economy via accommodation, food, and tourism; provides volunteer opportunities; promotes regional sport.

Estimated project start date1st July 2025**Estimated project completion date**30th June 2026**4. PROJECT BUDGET DETAILS****Is your request for cash or in-kind support?**

cash

If you are requesting cash, do you require the Community Chest funds prior to your proposed event / activity? ✓

Yes

No

x

Please tell us how the Community Chest funds will be used

Signage & promotion materials to promote the events Personal & safety crew to ensure smooth running of events. Hire of toilets & bins.

In-kind contributions:

Please calculate and list below the value of any in-kind contributions and include in the Total Project Budget; (e.g. volunteer or donated labour.)

Volunteer and donated labour is calculated at \$25 per hour per person

<i>Contributions</i>	<i>Estimated value \$</i>
<i>Total In-kind</i>	

Project Budget – Total Project Income and Expenditure

TOTAL PROJECT INCOME	\$	TOTAL PROJECT EXPENDITURE	\$
**Amount of Community Chest Funds requested in cash	2 500	Materials	
**Amount of Community Chest funds requested in-kind (e.g. Shire Hall hire fee waived if applicable /required).		Hire of equipment:	3000
Applicant's cash contribution		Venue hire	
In-kind (<i>volunteer, donated labour</i>)		Labour/contractor costs	11000
Sponsorship		Advertising	1 500
Donations (<i>cash/materials from others- please list</i>)		Catering costs	
Other grants		Entertainment	
Sales (<i>stall fees, event tickets/food/merchandise</i>)	19,050	Office/administration	5050
Other income (<i>please list</i>)		Other expenditure (<i>please list</i>)	
		Track expenses	1000
TOTAL *INCOME	21,550	TOTAL *EXPENDITURE	21,550

**Income and *Expenditure amounts must be equal*

***The total combined Community Chest cash and in-kind request cannot be greater than \$2,500.*

5. ADVERTISING AND PROMOTION

How will the project/event be advertised and promoted?

Social media, posters in stores in Narrogin & surrounding towns, large banners around town and main roads in neighbouring towns, radio.

Acknowledgement of Shire of Narrogin sponsorship

It is a requirement of funding approval that the words “*Sponsored by the Shire of Narrogin*” and the Shire’s logo be displayed at /on your project/event.

✓	Please tick the boxes below to indicate the ways you will be able to acknowledge Shire of Narrogin sponsorship:
✓	Facebook, Instagram, or Twitter posts – please share with, and tag Shire of Narrogin page.
✓	Display Shire of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
✓	Display the Shire of Narrogin flag or banner at your event if possible. (Available upon request from Administration Support Officer).
✓	A fix Community Chest sign on project (available on request).
✓	Verbal announcements at event.
	Other (please describe).

6. FUNDING CONDITIONS

1. The grant funds will be expended on the agreed project only.
2. The Shire of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Shire of Narrogin for your event or project.
4. The project will conform to all relevant local laws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Shire of Narrogin.
6. The funds must be expended and acquitted within the financial year of receiving the grant.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to the Shire together with a brief report on your event or project which includes copies of any advertisements, posters, programs or newspaper coverage.

Please ensure you have read the above Funding Conditions before signing below

Our organisation (*insert name below*)

Narrogin Jetsprint Clubs (Inc)

Agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

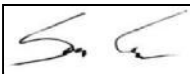
Print Name

Simon Cain

Position (*President or Vice President*)

President

Signature



Date

27/08/2025

COMMUNITY CHEST APPLICATION FORM (FDRS010)



Shire of
Narrogin
Love the life

89 Earl Street
PO Box 1145
Narrogin WA 6312

(08) 9890 0900

www.narrogin.wa.gov.au
enquiries@narrogin.wa.gov.au

CASHIER HOURS:
8:30am – 4:30pm
MONDAY- FRIDAY

Round 1 opens 15 July & closes 31 August
Round 2 opens 1 February & closes 28 February

The Shire of Narrogin provides funding assistance through the Community Chest to community organisations for events or projects which benefit the general Narrogin community.

Cash and in-kind support is available up to a maximum of \$2,500.

Grants must be acquitted within the financial year of approval.

Applications should be submitted to the undersigned by the closing date.

Chief Executive Officer
Shire of Narrogin
89 Earl Street
PO Box 1145
Narrogin WA 6312
enquiries@narrogin.wa.gov.au

1. APPLICANT DETAILS

Name of Organisation

Quarter Midget Youth Speedway Project Inc

Contact Person

Toni Stange

Address

PO Box 538, Narrogin WA 6312

Position

Secretary

Phone

[REDACTED]

Mobile

[REDACTED]

Email

quartermidgetproject@gmail.com

What financial year are you applying in?

2025

Are you applying for Round 1 or Round 2? ✓

Round 1



Round 2



Organisation's ABN.

85 373 758 479

Is your organisation registered for GST? ✓

Yes



No



Is your organisation incorporated? ✓

Yes



No



If yes, please attach a copy of Certificate of Incorporation.

2. PREVIOUS COMMUNITY CHEST FUNDING

Has your organisation previously received Community Chest funding? ✓

Yes	✓	No	
-----	---	----	--

If yes, please tell us what year, and describe the project and the amount of Community Chest funds received

Approximately 2023 round 2

3. PROJECT DETAILS

What is the name of your proposed project or event?

Front axle upgrades for safety

Please provide a brief description of project / event (*maximum of 100 words*)

Business plan attached.

After 26/07/2025 committee meeting it was decided that front axles were needing to be upgraded to a 25mm axled for longevity and safety due to many axles being damaged and snapping last season.

Daniel produced the new axles, new stubs to the committee, all in favour of the upgrades as the junior drivers are needing extra thickness axles for protection and to keep them on the track safely.

8 cars are in use now. Business plan includes upgrading all 10 project cars, use of last fundraising money was used to purchase 6 axles to begin

How will your project / event benefit the Narrogin community?

Safety – junior drivers are learning to drive and need more safer stronger axles to assist in junior driver reactions and extra strength when hitting ruts, running over tyres and assisting the juniors in any way possible when learning to drive and steer.

Extending track time benefits juniors in driving and safety skills

Our cars are well over 10 years old and continuous upgrades are necessary for safety and longevity of the cars

Estimated project start date

Already commenced as one has been built and 6 axles already been purchased

Estimated project completion date

5-6 months

4. PROJECT BUDGET DETAILS**Is your request for cash or in-kind support?**

cash

If you are requesting cash, do you require the Community Chest funds prior to your proposed event / activity? ✓

Yes

No

**Please tell us how the Community Chest funds will be used**

As in business plan,
10 front ends need to be upgraded.
\$1299.50 will be used to purchase 10 sets of stub axles – price attached
\$680 will be used to purchase remaining 4 front axles. Receipt attached
Total \$1979.50
\$520.50 remaining to use on nuts and bolts and welding gear to ensure that front ends are correctly set up as in prototype for safety
\$1020 has already been spent

In-kind contributions:

Please calculate and list below the value of any in-kind contributions and include in the Total Project Budget; (e.g. volunteer or donated labour.)

Volunteer and donated labour is calculated at \$25 per hour per person

<i>Contributions</i>	<i>Estimated value \$</i>
<i>Fundraising money</i>	<i>\$1020</i>
<i>In kind manual labour</i>	<i>\$850</i>
<i>Total In-kind</i>	<i>\$1870 plus hours</i>

Project Budget – Total Project Income and Expenditure

TOTAL PROJECT INCOME	\$	TOTAL PROJECT EXPENDITURE	\$
**Amount of Community Chest Funds requested in cash	2,500	Materials	\$2999.50 \$520.50
**Amount of Community Chest funds requested in-kind (e.g. Shire Hall hire fee waived if applicable /required).		Hire of equipment:	
Applicant's cash contribution	1,020	Venue hire	
In-kind (<i>volunteer, donated labour</i>)	1,870	Labour/contractor costs	1,870
Sponsorship		Advertising	
Donations (<i>cash/materials from others- please list</i>)		Catering costs	
Other grants		Entertainment	
Sales (<i>stall fees, event tickets/food/merchandise</i>)		Office/administration	
Other income (<i>please list</i>)		Other expenditure (<i>please list</i>)	
TOTAL *INCOME	5,390	TOTAL *EXPENDITURE	5,390

**Income and *Expenditure amounts must be equal*

***The total combined Community Chest cash and in-kind request cannot be greater than \$2,500.*

5. ADVERTISING AND PROMOTION

How will the project/event be advertised and promoted?

Social media – Facebook posts of the donation can be offered,
Word of mouth – drivers can mention the shire of Narrogin in the public speaking moments at presentation nights
The shire of Narrogin logo can be displayed on the brochures and on the Facebook site if required
If needed the shire of Narrogin stickers can be added to the cars as advertising
If needed the shire of Narrogin logo can be added to the parts trailer that travels with the groups from Albany to Geraldton and Mount Barker.

Acknowledgement of Shire of Narrogin sponsorship

It is a requirement of funding approval that the words “*Sponsored by the Shire of Narrogin*” and the Shire’s logo be displayed at /on your project/event.

✓	Please tick the boxes below to indicate the ways you will be able to acknowledge Shire of Narrogin sponsorship:
✓	Facebook, Instagram, or Twitter posts – please share with, and tag Shire of Narrogin page.
✓	Display Shire of Narrogin Logo: on your website and posters, in newspaper advertisements, on event signage, programs and flyers.
✓	Display the Shire of Narrogin flag or banner at your event if possible. (<i>Available upon request from Administration Support Officer</i>).
✓	Afix Community Chest sign on project (<i>available on request</i>).
✓	Verbal announcements at event.
	Other (<i>please describe</i>).

6. FUNDING CONDITIONS

1. The grant funds will be expended on the agreed project only.
2. The Shire of Narrogin's support of the project will be acknowledged in any advertising or promotional activities related to the project.
3. Two invitations will be sent to the Shire of Narrogin for your event or project.
4. The project will conform to all relevant local laws and Acts in force at the time.
5. Any unexpended grant funds will be returned to the Shire of Narrogin.
6. The funds must be expended and acquitted within the financial year of receiving the grant.
7. Invoices and receipts for the expenditure of the Community Chest funds must be provided to the Shire together with a brief report on your event or project which includes copies of any advertisements, posters, programs or newspaper coverage.

Please ensure you have read the above Funding Conditions before signing below

Our organisation (*insert name below*)

Quarter Midget Youth Speedway Project Inc

Agrees to comply with the funding conditions set out above. I declare that I have been authorised to prepare and submit this application, and that the information presented is correct to the best of my knowledge. I understand that if Council approves the application, we will abide by the funding conditions set out above.

Print Name

Toni Stange

Position (*President or Vice President*)

Secretary

Signature



Date

28/08/2025



WESTERN AUSTRALIA
Associations Incorporation Act 2015
(Section 31)

IARN: A1013241G

Certificate of Incorporation on Change of Name

This is to certify that

1/4 MIDGET YOUTH SPEEDWAY PROJECT INCORPORATED

an association incorporated under the
Associations Incorporation Act 2015 changed its name to

**QUARTER MIDGET YOUTH SPEEDWAY PROJECT
INCORPORATED**

The new name commenced on the
fifteenth day of May 2025

Patricia Blake
Commissioner for Consumer Protection

CERTIFICATE



Quarter Midget Youth Speedway Project (Inc)

ABN: 85 373 758 479

PO Box 538

Narrogin WA 6312

Email: quartermidgetproject@gmail.com

President: Daniel Kulker Vice President: Trevor & Andrew

Secretary: Toni Stange Treasurer: Kerri Donnelly

Front end business plan August 2025

Committee Meeting minutes dated 19/05/2025 the donated metal and bought metal had been successfully welded into new frames at the previous busy bee.

Committee Meeting minutes dated 26/07/25 new prototype has been made with front axles at a thicker dimension giving more safety.

All in favour of the new safer front end upgrades.

26/07/2025 AGM treasurers report saw that \$14,372.26 was spent on parts.

10 F125 junior cars

8 cars running now.

Junior drivers are learning life skills of managing a car, maintaining their general maintenance them selves and due to experience and age of cars it is necessary that continuous upgrades are needed. Fundraising and yearly events have continued to ensure parts are rolling over equally but upgrading into new cars is needing the assistance of grants to ensure that the cars can be done in an orderly fashion and new sections completed at once.

Continue front end up grade materials for all cars to be rolled over to the new cars.

\$67.45 per set of adjustable pedal/footpegs x10 =	\$674.50
\$64.49 per kit for the rear disc brake caliper hydraulic kit x10 =	\$644.90
\$184.95 Go kart rotax max evo clutch x 10 =	\$1849.50
\$830 for small parts, lock nuts, hex bolts, washers, cables, keyways	\$830
all necessary for the completion of the front end upgrades.	Total
	\$3998.9

Shire of Narrogin community chest round 1 august 2025 application has been applied for the purchase of the 10 sets of stub axles and 10 sets of front wheel axles that have the thicker 25mm axles for longevity needed from the front axles to be placed on the new front ends. Application \$2,500.00

Club used already received donations and purchased \$1020 stub axles.

**GO KART FRONT HUB SET 25mm x 90mm BLACK LARGE SUIT
25mm STUB AXLES**



New message from: [online_karting_warehouse \(12,163\)](#)

\$129.95 per set Therefore \$1290.95 for 10 x sets



Order information

Buyer kerriohar-428
 Seller westracernsw
 Placed on 23 Aug 2025
 Payment method Credit card

Delivery address

Kerrianne O'Hara-Donnelly
 [REDACTED]
 Australia 6312
 Australia

Order total

6 items	AU \$1,020.00
Postage	AU \$12.00
Voucher	-AU \$100.00
Order total	AU \$932.00

For - Quarter Midget Youth Speedway Project

Items bought from westracernsw

Order number: 23-13468-42225

Quantity	Item name	Postage service	Item price
6	OTK 25mm Stub Axles (HST) - Genuine OTK Go Kart Parts (306351554621)	Australia Post Standard Parcel	AU \$1,020.00

OFFICERS' RECOMMENDATION

That pursuant to section 5.23 (2)(a) & (c) of the Local Government Act 1995, the Council move behind closed doors to discuss:

- 1) A matter affecting an employee or employees; and
- 2) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

10.3.4 NARROGIN REGIONAL HOMECARE

This report is confidential and will be provided to Elected Members under separate cover.

OFFICERS' RECOMMENDATION

That Council proceed in public.

10.4 OFFICE OF THE CHIEF EXECUTIVE OFFICER

10.4.1 FUTURE USE OF 30 GRAY STREET, NARROGIN (FORMER KINDERGARTEN)

File Reference	A319600
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interests that requires disclosure.
Applicant	Shire of Narrogin
Previous Item Numbers	Nil
Date	7 August 2025
Author	Danielle van Rooyen - Business Development and Innovation Officer
Authorising Officer	Dale Stewart - Chief Executive Officer
Attachments	1. Expressions of Interest – 30 Gray Street Narrogin

Summary

The Shire of Narrogin recently sought Expressions of Interest (EOI) to lease the Shire-owned property at 30 Gray Street, Narrogin, a site formerly used as a kindergarten.

Three submissions were received by the closing date of 25 July 2025. Each proponent proposes a different use for the facility:

- A childcare and early learning centre (private operator);
- A community hub for children and families (not-for-profit group); and
- A youth services centre (established not-for-profit youth agency).

This report presents Council with these options and outlines the implications of each. Council is asked to consider which proposal delivers the best overall outcome in terms of community benefit, financial return, and alignment with strategic objectives.

Background

30 Gray Street is the former East Narrogin Primary School Kindergarten, a 2,317m² site with a purpose-built early childhood facility. Vacant for several years, it is well-suited to childcare or similar uses given its design and residential location. A 2022 market rental valuation assessed a fair annual rent at approximately \$15,600 (plus outgoings).

EOI Process - In accordance with Section 3.58(2)(b) of the Local Government Act 1995, the Shire invited EOIs to lease the property. The call, advertised on the Shire's website and social media, sought

proposals that would deliver community benefit, particularly in childcare or children's services. Three submissions were received by the closing date of 25 July 2025:

- Zaydon Group Pty Ltd – Barra Early Learning: Proposes a licensed early learning and childcare centre offering Long Day Care (6 months–5 years) and Outside School Hours Care (5–12 years), addressing unmet demand in Narrogin.
- Narrogin Children & Families Inc. (NCFI): Proposes a family and children's hub accommodating playgroups, early intervention, parenting workshops, and visiting allied health services, with a staged plan to expand over time.
- Avon Community Services Inc.: Proposes relocating its long-running youth programs (12–25 years) to 30 Gray Street, citing proximity to schools and a child-friendly neighbourhood, with plans to expand to younger children and families in the future.

Key Proposal Details

Zaydon Group (Barra Early Learning)

- Lease: 5 years + 2x5 year options.
- Rent: \$6,500 per annum (after 6-month rent-free setup), returning to market rent from year 6 with review.
- Investment: \$50,000–\$100,000 in expected upgrades plus \$50,000 for a compliant playground.
- Other: Estimated 5–6 new jobs and up to 25 childcare places, increasing workforce participation.

Narrogin Children & Families Inc. (Community Hub)

- Lease: 10 years + 10-year option.
- Rent: \$1 per year (peppercorn).
- Investment: Essential compliance and safety upgrades (fencing, landscaping, painting), with plans for modular expansions via fundraising and grants.
- Other: Immediate accommodation for two at-risk services, plus scope to attract visiting specialists.

Avon Community Services (Youth Centre)

- Lease: 5 years + 5-year option (open to shorter).
- Rent: \$15,000 per annum (near market).
- Investment: Security and cosmetic upgrades, with potential for a new shed funded externally.
- Other: Expands and relocates existing youth programs, reactivating the building mainly after school hours.

Previous Considerations - In March 2024, Council had given public notice of an intended lease to Little Kindy Pty Ltd at \$15,600 + GST per annum, which did not proceed. The current EOIs offer broader uses beyond childcare alone, reflecting wider community needs.

Consultation

Consultation regarding the 30 Gray Street EOI:

- External Consultation: Aside from advertising the EOI publicly, no further community-wide consultation has been undertaken specifically for this decision.
- Internal Consultation: The Chief Executive Officer & Business Development and Innovation Officer.

Statutory Environment

Under Section 3.58 of the *Local Government Act 1995*, a local government can only lease property by public auction, tender, or by giving public notice of the proposed lease and considering any

submissions received. As the EOI process was not a formal tender, Council's preferred lease will require public notice and the consideration of a current (less than 6 months) old valuation for the property, unless a valid exemption applies.

Under Regulation 30(2)(b) of the *Local Government (Functions and General) Regulations 1996*, leases to not-for-profit or charitable organisations (such as Narrogin Children & Families Inc and Avon Community Services) are exempt from the public notice requirement, at Council's discretion. Zaydon Group Pty Ltd, being a private company, is not exempt. Therefore, a lease to Zaydon will require public notice under s3.58(3), including disclosure of the discounted (if a discount is agreed) rent and lease terms.

Notwithstanding exemptions, Council may still consider voluntary public notice or consultation, particularly regarding Avon's proposal, as it represents a shift in use from early childhood services to youth-focused programs.

Pursuant to the Shire's Local Planning Scheme No. 3, the property is zoned as a Reserve (Education) and has a management order in place (Shire of Narrogin as management authority) for the purposes of 'kindergarten', with power to lease (from the Minister for Lands) grantable (each and every time) for the purposes (or similar), such as childcare or family and children services.

A change of purpose of reserve may be required however for a 'youth centre'. Certainly, advertising of the proposal for a 'youth centre' would be highly recommended to the nearby and adjoining neighbours (and or more broadly) as determined by the Council, if that was the preferred option.

Policy Implications

The Council's Policy 1.14 – Community Engagement Charter relates and would be considered if the Council was inclined to support the principle of a youth centre at the site. All proposals align with broader Shire objectives around adaptive reuse, service co-location, and support for children, families, and youth. The key policy considerations are around whether to prioritise public benefit, rental return, or amenity of the locality and neighbourhood, or a balance of all aspects, in line with existing practices and community expectations.

Sustainability & Climate Change Implications

Environmental - All three proposals are generally low-impact from an environmental perspective. Noise levels and traffic volumes are expected to be manageable and within the character of the surrounding area, which is already accustomed to nearby schools and children's services.

Economic - This decision carries several economic considerations for both the Shire and the broader community:

- Zaydon Group – Childcare Centre (Barra Early Learning) - Zaydon's proposal delivers strong economic value through over \$100,000 in building upgrades, creating a more modern asset at no cost to the Shire. A new Childcare Centre would generate 5–6 local jobs and enable more parents, particularly mothers, to join or remain in the workforce. Renovations would also stimulate local trades and suppliers.
- Narrogin Children and Families Inc. (NCFI) – Community Hub. The hub offers modest capital investment but meaningful flow-on benefits. By providing affordable space for non-profits, playgroups, and therapists, it sustains local services and keeps money circulating in the community. Future expansion could attract visiting specialists and host events or training, drawing new economic activity into Narrogin.

- Avon Community Services – Youth Centre - Avon combines moderate upgrades with full rent. Their programs employ local youth workers and support young people in positive pathways, reducing long-term social costs. By improving outcomes for young people, the Centre contributes to Narrogin's appeal as a family-friendly, resilient community.

Social - The social implications are perhaps the most significant factor differentiating the options:

- Zaydon Group – Childcare Centre (Barra Early Learning) - A new Childcare Centre would directly address Narrogin's shortage of early childhood care, supporting working families and giving young children access to quality early education. Community perception is likely positive among parents and employers, as it demonstrates Council's support for family wellbeing and workforce participation. While the service mainly benefits enrolled families, its flow-on effects strengthen the workforce and community stability. However, as a small business model, there is some risk the proponent may underestimate the cost of compliance upgrades needed for the older building, which could affect viability.
- Narrogin Children and Families Inc. (NCFI) – Community Hub -The hub would deliver broad social benefits by co-locating playgroups, therapy, and parenting services, while securing two existing programs at risk of closure. Over time, it could attract visiting specialists and expand community access to family services. Being volunteer driven, it builds social capital and inclusion, reinforcing Council's support for grassroots initiatives. However, questions may arise about the sustainability of a volunteer model and NCFI's capacity, given they recently purchased the former Masonic Lodge for OSHC. Managing perceptions around the \$1 lease and ensuring safeguards will be important.
- Avon Community Services – Youth Centre - Avon's proposal targets teenagers and young adults, providing mentoring, programs, and a safe space that reduces risks of crime, poor mental health, and disengagement. It aligns with the Shire's Youth Engagement Strategy and would likely be welcomed by schools, youth, and law enforcement, especially given the loss of other youth services in Narrogin. However, some residents may see fewer direct benefits if they do not have teenage children, and there may be perceptions that youth centres attract anti-social behaviour, even though Avon's programs are designed to reduce such risks.

Financial Implications

The following financial implications relate:

- Zaydon Group – Childcare Centre (Barra Early Learning) – Zaydon offers reduced rent in the early years, offset by a \$100,000+ investment in upgrades. The Shire gains an improved asset at no cost, with rent increasing to market levels over time. The trade-off is lower short-term income, but significant private capital is injected into a public building.
- Narrogin Children and Families Inc. (NCFI) – Community Hub – NCFI seeks a peppercorn lease of \$1 per year. Financial return is minimal, and the Shire may face costs if major works are required. The value is in the social return of supporting a volunteer-driven hub. This is the least income-generating option but offers wide community benefits for little financial outlay.
- Avon Community Services – Youth Centre – Avon proposes near-market rent, giving the Shire reliable income underpinned by external funding. Their upgrades are modest, meaning long-term capital costs may remain with the Shire. However, this option provides the strongest ongoing financial certainty.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective:	1.	Economic Objective (Support growth and progress, locally and regionally)
Outcome:	1.1	Growth in revenue opportunities
Strategy:	1.1.1	Attract new industry, business, investment and encourage diversity whilst encouraging growth of local business
Objective:	2.	Social Objective (To provide community facilities and promote social interaction)
Outcome:	2.1	Provision of youth services
Strategy:	2.1.1	Develop and implement a youth strategy
Outcome:	2.2	Build a healthier and safer community
Strategy:	2.2.1	Support the provision of community security services and facilities
Strategy:	2.2.2	Advocate for mental health and social support services
Outcome:	2.3	Existing strong community spirit and pride is fostered, promoted and encouraged
Strategy:	2.3.2	Engage and support community groups and volunteers
Strategy:	2.3.4	Provide improved community facilities (eg library/recreation)
Outcome:	2.5	A broad range of quality education services and facilities servicing the region
Strategy:	2.5.1	Advocate for increased education facilities for the region
Strategy:	2.5.2	Advocate for and support increased education services
Objective:	3.	Environment Objective (Conserve, protect and enhance our natural and built environment)
Outcome:	3.4	A well maintained built environment
Strategy:	3.4.1	Improve and maintain built environment
Objective:	4.	Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1	An efficient and effective organisation
Strategy:	4.1.1	Continually improve operational efficiencies and provide effective services

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Community dissatisfaction if Council's chosen proponent does not align with expectations (e.g. families seeking childcare, volunteers backing NCFI, or youth supporters for Avon), leading to reputational impacts.	Unlikely (2)	Moderate (3)	High (10-16)	Business & Community Disruption	Manage by Communicate decision transparently, clearly link rationale to Strategic Community Plan objectives, and provide alternate support pathways for unsuccessful proponents where possible.

Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of six (6) has been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The future use of 30 Gray Street presents an opportunity for the Shire to address identified community needs while ensuring the former kindergarten building is reactivated for the benefit of residents. Each proposal before Council has merit and delivers social, economic, and community benefits in different ways.

- Zaydon Group (Childcare Centre) directly addresses the well-documented shortage of childcare in Narrogin, providing immediate relief to families, supporting workforce participation, and injecting significant private capital into a Shire-owned asset. The principal risk is that, as a relatively small operator, the proponent may underestimate the costs of bringing the building up to licensing standards, potentially impacting delivery timelines or viability.
- Narrogin Children and Families Inc. (Community Hub) offers a broad, inclusive model that safeguards existing programs at risk, fosters grassroots volunteerism, and creates a collaborative service space for families and children. The main risks are sustainability of a volunteer-driven model

as NCFI has recently purchased the Narrogin Masonic Lodge for OSHC services, raising questions about their capacity to manage multiple facilities simultaneously.

- Avon Community Services (Youth Centre) continues and strengthens youth engagement in Narrogin, supporting community safety, mentoring, and positive outcomes for young people, with potential to expand into wider family services over time. The key risks are reliance on external grant funding to sustain rental payments and some negative perceptions that a youth centre may only benefit a narrower cohort or could attract anti-social behaviour, despite the structured programs being designed to mitigate this.

While the proposals differ in scope, all contribute positively to Narrogin's liveability, equity, and future growth. Regardless of which option is selected, reactivating 30 Gray Street will prevent asset decline, preserve its community value, and send a clear message that Council is committed to supporting services that matter to residents.

In making its decision, Council should weigh the relative urgency of childcare, family services, and youth engagement, the financial implications of each proposal, and the long-term sustainability and risks of the proponent organisations. Clear communication of the reasons for the decision will be critical in maintaining trust with the wider community.

On balance, Council has an opportunity to maximise the social return of a Shire asset, strengthen community wellbeing, and demonstrate leadership in aligning facilities with identified community needs.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That with respect to proposed future use of 30 Gray Street, Narrogin, Council:

- 1) Endorse Zaydon Group (Barra Early Learning) as the preferred applicant for the lease of 30 Gray Street, Narrogin;
- 2) Request the Chief Executive Officer to seek a current commercial valuation to assess market rent versus discount sought;
- 3) Request the Chief Executive Officer to negotiate draft lease terms and conditions with the preferred proponent, including matters relating to rent, maintenance, compliance, and financial obligations; and
- 4) Request that the Chief Executive Officer present the negotiated draft lease to Council for final approval prior to execution.

Expression of Interest to Lease – 30 Gray Street, Narrogin

Submitted by: Zaydon Group Pty Ltd

Date: 19th July 2025

To:

Dale Stewart
Chief Executive Officer
Shire of Narrogin
89 Earl Street, Narrogin WA 6312
Email: enquiries@narrogin.wa.gov.au

1. Overview of Intended Use

Zaydon Group Pty Ltd, a **Narrogin-based company**, proposes to lease the premises at **30 Gray Street, Narrogin** to establish a licensed early childhood education and care service operating under the name **Barra Early Learning**.

The centre will provide:

- **Long Day Care** (children aged 6 months to 5 years)
- **Outside School Hours Care (OSHC)** (children aged 5 to 12 years)
- A flexible, progressive routine grounded in the **Reggio Emilia philosophy** and aligned with the **Early Years Learning Framework (EYLF)**
- Inclusive, nature-connected, child-led programs that support holistic development, wellbeing, and community partnerships

This proposal directly addresses the region's need for reliable childcare services while reactivating a historic and purpose-built facility for community benefit.

2. Proposed Lease Terms

- **Initial Term:** 5 years
- **Option to Renew:** 2 x 5-year terms
- **Rental Offer:**
 - **6-month rent-free period** (or until opening) to support licensing and renovations
 - **\$6,500 per annum** fixed for the first **5 years**
 - **Market rent from Year 5** onward
 - **Formal rent review after 5 years**, aligned to current market rates

2. Organisational Background & Experience

Zaydon Group Pty Ltd is a **Narrogin-based company** led by experienced educators and small business operators dedicated to supporting families and community development through early education.

[REDACTED] – Director

- Bachelor of Psychology
- Graduate Diploma in Psychology
- Diploma of Early Childhood Education and Care
- Diploma of School Age Education and Care

- Certificate IV in Training and Assessment
- Graduate Diploma in Adult and vocational education (ongoing)
- TAFE Lecturer in Early Childhood Education and Care
- Administration officer for a local small business (invoicing, tax preparation, compliance)
- 10+ years in early childhood education, and vocational training

██████ will serve as **Director, Nominated Supervisor, and Educational Leader** for Barra Early Learning.

██████ – **Shareholder**

- Bachelor of Commerce
- Master of Social Work
- Certificate III and IV in Children’s Services
- Owner/operator of a successful **local commercial cleaning and gardening business** in Narrogin - see Wheatbelt office cleaning and gardening services.
- Senior Child protection worker, Department of communities
- Experienced in team management, contract delivery, and facilities maintenance

4. Community, Economic and Service Benefits

Leasing 30 Gray Street to Barra Early Learning will:

- Provide **up to 25 childcare places**, helping resolve Narrogin’s child care shortage
- Enable **local workforce participation**,
- Create **5–6 new local jobs**
- Re-establish the site’s use as a trusted place of early education
- Operate under the **National Quality Framework**, guided by the **ECA Code of Ethics, UN Convention on the Rights of the Child, and Belonging, Being & Becoming (EYLF)**

5. Renovation and Licensing Commitment

We acknowledge the building is offered on an ‘as is’ basis. Zaydon Group Pty Ltd is committed to investing significantly to ensure the premises meet all regulatory requirements for a licensed early learning service.

Specifically, we will invest:

- between **\$50,000 to \$100,000** for building renovations and compliance upgrades
- Approximately **\$50,000** for a **permanent, regulation-compliant playground upgrade** (including fences) to support quality outdoor learning and child development

Zaydon Group Pty Ltd will manage all aspects of building compliance, planning approvals, and operational readiness.

6. Proposed Timeline

Stage	Timeframe
Lease Agreement Signed	August 2025
Renovations Commence	August–September 2025
Playground and Fit-out	October–December 2025
Service Approval Application	December 2025
Department of Communities Processing	Estimated 3–4 months
Centre Opening	Estimated April 2026

*Note: If lease and council approval are finalised earlier, renovation and fit-out may begin sooner — allowing for an earlier opening, potentially as soon as **January 2026**.*

7. Contact Details

[REDACTED]

Director – Zaydon Group Pty Ltd

Phone: [REDACTED]

Email: [REDACTED]

ABN: 56 682 301 908

We appreciate your consideration and look forward to discussing this exciting opportunity further.

Kind regards,

[REDACTED]

Director

Zaydon Group Pty Ltd



Narrogin Children & Families INCORPORATED



narroginchildrenandfamilies@gmail.com

ABN: 88 695 369 107

Dale Stewart
Chief Executive Officer
Shire of Narrogin
89 Earl Street
NARROGIN WA 6312

25 July 2025

Dear Dale,

RE: Expression of Interest to Lease 30 Gray Street NARROGIN WA 6312

Narrogin Children and Families Incorporated (NCFI) wishes to seek a lease arrangement with the Shire of Narrogin in relation to the above premises with a view to establishing a community hub to service the families of Narrogin and surrounding communities. Please see our submission against the advertised criteria below:

An overview of the intended use of the property

NCFI's intention is to establish a community hub at the property to allow a fit-for-purpose location for families and children services to run programs and provide services to the local community. This location would be an initial premise for the community hub to commence its operations, with the site providing a stable location for several community organisations and services as identified during our stakeholder forum in March 2025. The Gray Street location is an ideal fit for the NCFI community hub given its previous use as a kindergarten, in addition to its location in the town precinct and within walking distance for those living on the east side of town. Given the suitability of this location, it would delay the need for NCFI to seek funding to build a community hub building from scratch on the land at Hale Street as previously communicated to the Shire of Narrogin in May 2023. The premises is suitable for our community hub project, given its accessibility being located within the town precinct and has the potential for growth and expansion in line with NCFI's plans as outlined below:

- Stage 1 - Priority opening for the relocation of two key stakeholders with the most urgent need for a stable fit-for-purpose location. NCFI is currently working with 2 organisations in Narrogin who provide key early childhood services to local families, and whose operations are at risk of imminent closure due to the lack of a suitable venue. NCFI would look to make some minimal improvements to the building in order to allow these organisations to shift into and commence their operations as quickly as possible.

- Stage 2 - Engagement of further private service providers who would hire the venue to operate their services from. NCFI has identified several local providers including a play therapist, private occupational therapist, speech pathologist who would regularly hire the venue to provide services to the community. This is in addition to both Government and non-government services who would look to utilise the venue to hold seminars, training sessions or otherwise use the space on an ad-hoc basis.
- Stage 3 - Expansion/renovation of premises to attract further child-related specialised services. It is anticipated that after a period of operation, NCFI would look to expand the community hub project, utilising capital raised from stage 2 to invest in additional modular offices to locate at the premises. These offices would be designed to provide specialised rooms which will allow further private medical services to utilise in order to service Narrogin and the surrounding communities. This would include (but is not limited to) private medical professionals such as paediatricians, audiologists, psychologists and childhood early intervention support services.

A proposed lease term (plus any options) and rental offer per annum

NCFI propose the following lease terms:

- 10-year lease, with the option of a 10-year extension.
- NCFI is seeking a peppercorn lease of \$1.00 per year for the initial 10 years, with the lease terms to be reviewed in the negotiations of the 10-year extension.

As the premises is to be leased on an as-is basis, investment will be required on the part of the lessee to ensure the venue meets current child-safety standards, prior to any opening to the public. NCFI has initially assessed that significant construction work would be required to achieve this for the community hub project and has estimated that trades required would include (but not be limited to) fencing, landscaping, tree root removal, paving and painting. NCFI has received initial estimations of up to \$8000 to repair the paving onsite, excluding tree removal costs, and is currently awaiting further costings from the above-mentioned trades. Future renovations

As a newly established, not-for-profit organisation and registered charity, NCFI currently is reliant on grassroots-fundraising for revenue. Whilst we have a fundraising target and a volunteer brigade who are committed to achieving this, in the long term this is not a sustainable business model and we wish to secure financial viability within this project and beyond. By providing a peppercorn lease to NCFI, this will allow us to best utilise our funds for this project, which have been raised predominately from the residents and ratepayers of Narrogin in the form of both direct donations, as well as thousands of volunteer hours engaged in our various fundraising activities. NCFI would be able to direct our fundraising revenue towards the necessary upgrades to the building, which will allow the community hub to open to the public sooner and in turn, generate a revenue stream which is financially sustainable into the future.

Relevant experience or organisational background

Narrogin Children & Families Incorporated is a not-for-profit organisation formed by a group of like-minded volunteers in 2023 with the aim of providing stable, fit-for-purpose locations in Narrogin to service the current and future needs of the region's families and children aged 0-8. We are also a registered charity with the Australian Charities and Not-For-Profits Commission and are subject to

regulation in respect of our governance under both this and the Department of Industry, Mines, Regulation and Safety.

NCFI is governed by a committee of 9 individuals whom bring a wealth of experience and valuable skills in varied aspects of business and the family and children services space, including teachers (including early childhood education), an occupational therapist, a former childcare service provider, a behavioural scientist with experience in local child protection and family support services, a nurse who has a specialty servicing paediatric patients, a child development educator/advocate, and a finance and former bank manager, all of whom are parents and have a vested interest in further family and children's services within Narrogin and the surrounding region.

NCFI is also supported by 19 registered volunteers who assist with the various fundraising activities which are undertaken to work towards the aims of our organisation. Since its inception in 2023, NCFI has raised over \$65,000 from grassroots fundraising activities such as catering, large and small-scale raffles and coordination of local events.

NCFI has also been successful in obtaining several grants in respect to our "Bring Back After School Care" project, including \$40,000 from the Stan Perron Foundation and a pledge of \$15,000 from Lotterywest to assist in the pending purchase of the Masonic Lodge. NCFI also received a Community Chest Grant from the Shire of Narrogin earlier this year to support our Community Stakeholder Forum, which further highlighted the needs of the local community, from both consumers and community sector organisations for a permanent, stable venue to support community services which support Narrogin's parents and children. NCFI also has strategic partnerships with the Lions Club of Narrogin, Amity Health, Narrogin Rotary Club, Narrogin Early Years Network, Narrogin Child Health Services and backing support from Maggie Dent.

Description of community, economic, or service benefit

The lease of 30 Gray Street would allow NCFI's Community Hub to be initially established in order to provide the local organisations with the most urgent need for a stable location. Currently, both local playgroup organisations are at risk of closure due to venue issues which need to be resolved imminently (i.e. within 6 months). The closure of these services would be a significant loss for new and existing local families who utilise these services on a weekly basis in order to access play-based learning for their children, as well as safe spaces for new parents to access peer support and socialisation. This would be particularly devastating for the Narrogin Independent Playgroup in particular, who have been a presence in the community for decades and are on the cusp of celebrating their 50th birthday.

Stages 2 and 3 of the Community Hub project would see NCFI look to engage private providers to hire the venue to allow interactive child-focussed consultations for their services to operate. NCFI's Shire-backed stakeholder forum was particularly useful in identifying local services which currently have no appropriate space to operate from, including a play therapist, private Occupational Therapists and other NDIS registered providers who would be immediately interested in hiring the venue to service the families of Narrogin. Having these types of specialist services available locally would be a significant asset to the town, not only in terms of easing the travel burden on local families who are at present needing to commute to the metro area or other regional cities in order to access these services, but the flow on economic effects in terms of attracting visiting families from surrounding towns, providing patronage to other local businesses which otherwise might not have occurred.

Our Community Hub would be considered culturally diverse, accessible and neutral for all parties present, making it a safe and convenient space available to all families in Narrogin and the surrounding region. We understand the impact living regionally has on families, with Narrogin's children and families

facing greater economic, financial and social challenges compared to the greater Western Australia population according to the Australian Bureau of Statistics (ABS) Census Data (2021).

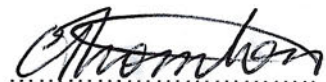
37.7% of Narrogin's children are deemed developmentally vulnerable, compared to 20.3% of Western Australian children across domains including physical, social, emotional, language and communication skills. Compounded by the current cost of living crisis, Narrogin families are considered further at risk with less access to vital support and educational services in their critical early years. Our vision is to bridge this gap and provide a collaborative, inclusive service that has stability and structure long term.

We look forward to the opportunity to further discuss our submission for the premises at 30 Gray Street, please do not hesitate to contact us on the details below in regard to the plans for our Community Hub project.

Kind regards,



Kellie Wilkins
President
0427 297 278



Catherine Thornton
Secretary
0428 365 553

Proposal to Lease 30 Gray Street Narrogin from the Shire of Narrogin

About us - Avon Youth Community and Family Services Inc

Avon Youth Community and Family Services Inc. is a Wheatbelt based organisation, which has been a key youth services provider in the region since 1988.

Formerly known as Avon Youth, and now trading as Avon Community Services, we have been an integral part of the Narrogin community delivering in-person mentoring support, drop-in activities and structured programs for local young people aged 12-25 years for over 14 years.

Over this time, we have built expertise in the delivery context for youth work in Wheatbelt towns, which often lack access to support services despite complex social and economic challenges. We understand that it is essential to work collaboratively with a range of stakeholders to build opportunities for better local social and economic outcomes and healthier and safer communities. Our work with young people, families and communities is in-person, child-safe, inclusive and trauma-informed and empowers others through strengths based and solution focused approaches.

Our youth services delivery in Narrogin includes drop-in after school until 5pm on three nights a week and structured programs including dinner after school until 6.30pm on two nights a week during term. At the conclusion of the structured programs young people who do not live close to the centre are either collected by parents/guardians or driven home on the Avon Community Services 12-seater bus.

Strategic Alignment

According to the Shire of Narrogin's Strategic Community Plan 2017-2027, the Shire has a higher proportion of young people under 24 when compared to the West Australian average. Minimising antisocial behaviour as well as retaining young adults through the availability of employment opportunities was considered essential for the growth and progress of the region.ⁱ

In 2018, Narrogin Shire and YMCA WA committed to the *Youth Engagement Strategy and Development Plan 2019/20*. Despite the thorough consultation and comprehensive direction set, implementation of the strategy has been hampered by the subsequent departure of several youth services from Narrogin including:

- Youth Focus in 2021.
- YMCA WA in 2023.

Avon Community Services is the sole remaining full-time not-for-profit youth services provider in the Shire and is well positioned to support Council to deliver on the *Youth Engagement Strategy and Development Plan 2019/20* as well as the Shire of Narrogin's *Strategic Community Plan 2017-2027*'s social outcomes:

- Outcome 2.1 Provision of Youth Services
- Outcome 2.2 Build a healthier and safer community
- Outcome 2.3 Existing strong community spirit and pride is fostered, promoted and encouraged

Whilst Avon Community Services's historic and current delivery in Narrogin focuses on Youth Services, the new strategic direction of the organisation will also seek to increase our scope to children, family and community service delivery offerings over the next 4 years.

Suitable premises and location

Whilst Avon Community Services currently privately leases a site in Fairway Street in Narrogin from which to operate, we have received a range of community concerns in relation to:

- the current location's distance impeding young people's access
- sensitivities in relation to cultural matters
- its proximity to the concrete batching plant.

Over the past six months, the new CEO of Avon Community Services together with the Narrogin Youth Worker for the past four years, have sought an appropriate alternative location in town from which to operate. A range of properties have been inspected and deemed unsuitable primarily due to:

- not meeting child safeguarding requirements with toilet access in locations shared with the public
- insufficient floor space and/or supervision visibility to enable activities to take place safely.

Avon Community Services understands that the facility at 30 Gray Street Narrogin has been vacant for approximately 8 years.

This facility is in a prime location from which to operate youth services as it is within walking distance from local schools, and as such is located within a neighbourhood that is very accustomed and suited to the presence of children, young people and families.

Existing school or facility for children and young people	Distance to 30 Gray St	Semester 1 2025 Student population
Narrogin Senior High School	290 metres	563 students
East Narrogin Primary School	250 metres	111 students
Narrogin Residential College (accommodating high school students from the Great Southern and Wheatbelt regions living away from home)	290 metres	180 student capacity

Figure 1: Map of neighbourhood around 30 Gray Street Narrogin.



The premises also has a sufficiently large room suitable for the delivery of group activities as well as an office, storage, kitchen and toilet facilities.

Our Proposal

Avon Community Services expresses its interest in leasing 30 Gray Street Narrogin for \$15,000 per annum. As part of its long-term commitment to the area, Avon Community Services would prefer a five-year lease with five-year option, however it is open to a shorter tenure at Council's request. Avon Community Services's current private lease ends on 31 December 2025 with an option to renew.

Avon Community Services is willing to invest in 30 Gray Street Narrogin to tidy it up, instal CCTV, window coverings and increase the privacy around the bathroom amenities. With a long lease and Council permission, Avon Community Services would also seek additional external funding investment to construct an additional shed in the car park area to secure its 12-seater bus and vehicle.


Avon Community Services shares the Shire's vision for its community and is keen to strengthen its partnership with the Shire and stakeholders to realise it. Avon Community Services is willing to consider Council's ideas in relation to how optimum use of the facility to obtain community outcomes could occur and would welcome the opportunity to make a deputation to Council.

Sincerely



Attila Mencshelyi

Chairperson



Dayane Mardesich

Chief Executive Officer

¹ *Narrogin Strategic Community Plan 2017-2027, pp 17 & 19*

OFFICERS' RECOMMENDATION

That pursuant to section 5.23 (2)(a), (b), & (c) of the *Local Government Act 1995*, the Council move behind closed doors to discuss:

- 1) A matter affecting an employee or employees;
- 2) The personal affairs of a person; and
- 3) A contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

10.4.2 RECRUITMENT – EXECUTIVE MANAGER INFRASTRUCTURE SERVICES

This report will be provided to Elected Members under separate cover at a later date.

OFFICERS' RECOMMENDATION

That Council proceed in public.

11. ELECTED MEMBERS' MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

12. NEW BUSINESS OF AN URGENT NATURE APPROVED BY THE PERSON PRESIDING OR BY DECISION OF THE MEETING

13. CLOSURE OF MEETING

There being no further business to discuss, the Presiding Member declared the meeting closed at [REDACTED] pm and, pursuant to resolution 111224.04 of 11 December 2024, reminded Councillors of the next Ordinary Meeting of the Council, scheduled for 7.00 pm on Wednesday 22 October 2025, at this same venue.



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