

ANNUAL BUDGET 2025/26

ADOPTED 23 JULY 2025
FOR YEAR ENDING 30 JUNE 2026



Shire President's Introduction

On behalf of the Elected Members of the Shire of Narrogin, I am pleased to present the 2025/26 Annual Budget.

This Budget represents a pivotal step in shaping Narrogin's future. With a comprehensive capital works program of \$32.5 million, including a \$12.5 million capital investment, it delivers a robust and practical response to the demands of a growing, diverse, and increasingly future-focused community. The Council has approached this Budget with a clear vision and responsible financial stewardship, ensuring that current and future residents benefit from the Shire's careful planning, advocacy, and investment.

The 2025/26 Annual Budget centres on unlocking residential land, supporting the delivery of key worker accommodation, and continuing the transformation of essential community infrastructure. Major investments in roads, recreation, community safety, and energy efficiency demonstrate our commitment to both liveability and sustainability. While a modest 4% rate increase has been applied, it remains below inflation and reflects the economic challenges faced by local governments across the state.

As Narrogin's population continues to grow and renewable energy development accelerates, we are embracing our strategic role at the heart of Western Australia's energy corridor. The Narrogin Renewable Energy Zone (NREZ) now represents over \$17.9 billion in proposed projects across wind, solar, battery storage and biofuels. These projects present unparalleled opportunities for our region, not just in infrastructure and employment, but in long-term community benefit. Through the Shire's pioneering Community Enhancements Fund, the Shire is laying a foundation for a more resilient and inclusive future, where people, places, and purpose shape the region's success.

The Council is also proud to continue delivering grassroots support through community grants, cultural and recreation initiatives, and targeted safety and accessibility projects that make a daily difference in the lives of our residents.

Together with our State and Federal partners, and through continued consultation with our community, we are building a more inclusive, connected, and sustainable future. I thank the Council, staff, and community for your support, and look forward to seeing the benefits of this year's Budget realised across our Shire.

To access the full 2025/26 Annual budget, please visit our website at www.narrogin.wa.gov.au/live/services/rates-home.aspx.

Narrogin, Love the Life.



LEIGH BALLARD
Shire President



Elected Members

Elected Members have the very important policy-making role for the Shire. They identify community needs, set the objectives to meet those needs, determine the priorities between competing demands and then allocate the resources to meet those objectives.



*President
Leigh Ballard
2025*



*Deputy President
Cr Graham Broad
2027*



*Cr Tim Wiese
2027*



*Cr Josh Pomykala
2027*



*Cr Murray Fisher
2025*



*Cr Clive Bartron
2025*



*Cr Roxanne McNab
2025*

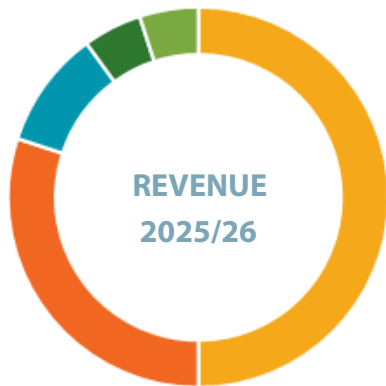
Note: The Shire President is directly elected by electors and not by the Councillors.

Ordinary Council Meetings are held on the fourth Wednesday of each month and are open to the public. Agendas & Minutes of the meetings are available on the Shire of Narrogin's website www.narrogin.wa.gov.au.

REVENUE & EXPENSES



- Employee Costs
- Materials & Contracts
- Depreciation of Non-Current Assets
- Other Expenditure
- Utility Charges
- Insurance Expenses
- Interest Expenses



- Operating Grants, Subsidies & Contributions
- Rates
- Fees & Charges
- Interest Earnings
- Other Revenue

QUICKSTATS

NARROGIN 2021 Census Quickstats



People 4,779
Male 49.2%
Female 50.8%
Median age 43



Families 1,155
Average children per family for families with children For all families 1.8
0.6



All private dwellings Average 2,319
people per household 2.4
Median weekly household income \$1,310
Median monthly mortgage repayments \$1,191
Median weekly rent \$240
Average motor vehicles per dwelling 2



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FACTS & STATS 2025/26

Number of Elected Members (includes one popularly elected as the Shire President)	7
Distance from Perth	193
Area of Shire (sq km)	1630.6
Length of Sealed Roads (km)	258.3
Length of Unsealed Roads (km)	566.3
Population (@ 2021 Census)	4,779
Number of Electors	3,424
Number of Dwelling's	2,503
Number of rateable assessments	2,744
Total Rates Levied 2025/26.....	\$6.34m
Total Revenue 2025/26.....	\$51.92m
Number of Employees	129
Employees - Full Time Equivalents (FTEs)	84
Volunteers	290
Net Assets under Management (Equity) (@ 30 June 2025).....	\$174m
Total Debt (@30 June 2025).....	\$2.68m
Total Cash Backed Reserves (@ 30 June 2025).....	\$5.0m
Percentage of total Budget spend on employees.....	14.4%



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BUDGET SNAPSHOT 2025-26



Key Projects

Housing & Land Development Project \$12.5m; Hawks Football Pavillion Redevelopment \$4m; Construction of SES & BFB Joint Facilities and Building Project \$3.1m; NRRLC – Upgrade Project (Swimming Pool Roof Purlins) \$2.8m; NRRLC – Energy Efficiency (Solar) Project \$1.07m; NRRLC – 24/7 Gym Access \$45k; 18 Caravan Park Accommodation Units \$1.9m; Narrogin Speedway Lighting Upgrade \$285k; Alby Park Infrastructure Upgrade – Covered Stage & Flagpoles \$85k; Thomas Hogg Oval Light Pole Structure Upgrade \$10k; Gnarojin Dog Park \$30k; Gnarojin Park Lighting Upgrade \$10k; John Higgins Centre – Kitchen Redesign \$7k; Additional CCTV Cameras \$100k; Library Interactive Panel & Mobile Shelving \$18.5k; Museum Repairs \$110k (Insurance Claim); Heritage RSL Building Acquisition (29 Egerton Street, Narrogin) \$233k; Acquisition of Former School Master’s House (27 Egerton Street, Narrogin) \$265k; Acquisition of Furnival Street Residential Land \$132k; Townhall Improvements \$498k; Public Art Strategy Implementation \$50k; Narrogin Railway Precinct Pathway \$65k; Goods Shed Restoration (Completion) \$50k; Roadworks – Roads to Recovery (R2R) \$1.16m; Roadworks – Regional Road Group \$1.14m; Roadworks – Sealing of Narrogin Valley Road (2km) \$385k; Footpath Construction \$98k; Tarwonga Bridge \$687k; Employment of a Joint CEM; Community Grants and Subsidies \$600k.



Shire of
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SHIRE OF NARROGIN

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

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The Shire of Narrogin a Class 3 local government conducts the operations of a local government with the following community vision:

"A leading regional economic driver and a socially interactive and inclusive community"

SHIRE OF NARROGIN
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
Revenue		\$	\$	\$
Rates	2(a)	6,347,225	6,047,928	6,058,549
Grants, subsidies and contributions		3,736,570	3,668,004	1,977,666
Fees and charges	15	3,629,340	3,221,576	3,019,686
Interest revenue	10(a)	645,850	512,114	524,000
Other revenue		450,820	285,600	324,984
		14,809,805	13,735,222	11,904,885
Expenses				
Employee costs		(7,455,910)	(6,682,853)	(7,378,981)
Materials and contracts		(4,146,715)	(3,139,626)	(3,843,571)
Utility charges		(1,309,760)	(996,775)	(1,048,742)
Depreciation	6	(4,632,150)	(4,246,140)	(3,358,620)
Finance costs	10(c)	(491,380)	(54,895)	(73,468)
Insurance		(382,870)	(388,723)	(367,990)
Other expenditure		(439,140)	(228,377)	(361,761)
		(18,857,925)	(15,737,389)	(16,433,133)
		(4,048,120)	(2,002,167)	(4,528,248)
Capital grants, subsidies and contributions		14,412,800	2,258,028	9,531,876
Profit on asset disposals	5	100,000	62,803	48,262
Loss on asset disposals	5	(91,400)	(21,811)	(31,343)
		14,421,400	2,299,020	9,548,795
Net result for the period		10,373,280	296,853	5,020,547
Total comprehensive income for the period		10,373,280	296,853	5,020,547

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NARROGIN
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
	Note	Budget	Actual	Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		\$ 6,347,225	\$ 5,914,442	\$ 6,091,054
Grants, subsidies and contributions		2,307,124	5,173,940	1,977,666
Fees and charges		3,629,340	3,221,576	3,019,686
Interest revenue		645,850	512,114	524,000
Goods and services tax received		0	358,848	776,054
Other revenue		450,820	285,600	324,984
		13,380,359	15,466,520	12,713,444
Payments				
Employee costs		(7,455,910)	(6,648,672)	(7,388,981)
Materials and contracts		(4,146,715)	(3,722,252)	(4,034,171)
Utility charges		(1,309,760)	(996,775)	(1,048,742)
Finance costs		(491,380)	(76,967)	(73,468)
Insurance paid		(382,870)	(388,723)	(367,990)
Goods and services tax paid		0	0	(776,054)
Other expenditure		(439,140)	(228,377)	(361,761)
		(14,225,775)	(12,061,766)	(14,051,167)
Net cash provided by (used in) operating activities	4	(845,416)	3,404,754	(1,337,723)
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for financial assets at amortised cost - self supporting loans		(3,329,920)	0	0
Payments for purchase of property, plant & equipment	5(a)	(28,124,350)	(3,831,822)	(12,273,640)
Payments for construction of infrastructure	5(b)	(4,156,140)	(2,803,921)	(4,515,696)
Capital grants, subsidies and contributions		14,412,800	1,970,890	9,026,626
Proceeds from sale of property, plant and equipment	5(a)	437,000	288,881	407,000
Proceeds on financial assets at amortised cost - self supporting loans		3,329,920	0	0
Net cash (used in) investing activities		(17,430,690)	(4,375,972)	(7,355,710)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(671,135)	(197,589)	(189,113)
Payments for principal portion of lease liabilities	8	(22,330)	(6,193)	(23,585)
Proceeds from new borrowings	7(a)	14,123,195	1,500,000	4,346,000
Net cash provided by financing activities		13,429,730	1,296,218	4,133,302
Net increase (decrease) in cash held		(4,846,376)	325,000	(4,560,131)
Cash at beginning of year		9,981,002	9,656,002	9,418,589
Cash and cash equivalents at the end of the year	4	5,134,626	9,981,002	4,858,458

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NARROGIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
General rates	2(a)(i)	6,335,145	6,038,615	6,046,876
Rates excluding general rates	2(a)	12,080	9,313	11,673
Grants, subsidies and contributions		3,736,570	3,668,004	1,977,666
Fees and charges	15	3,629,340	3,221,576	3,019,686
Interest revenue	10(a)	645,850	512,114	524,000
Other revenue		450,820	285,600	324,984
Profit on asset disposals	5	100,000	62,803	48,262
		14,909,805	13,798,025	11,953,147

Expenditure from operating activities

Employee costs		(7,455,910)	(6,682,853)	(7,378,981)
Materials and contracts		(4,146,715)	(3,139,626)	(3,843,571)
Utility charges		(1,309,760)	(996,775)	(1,048,742)
Depreciation	6	(4,632,150)	(4,246,140)	(3,358,620)
Finance costs	10(c)	(491,380)	(54,895)	(73,468)
Insurance		(382,870)	(388,723)	(367,990)
Other expenditure		(439,140)	(228,377)	(361,761)
Loss on asset disposals	5	(91,400)	(21,811)	(31,343)
		(18,949,325)	(15,759,200)	(16,464,476)

Non cash amounts excluded from operating activities

	3(c)	4,623,550	4,164,417	3,363,397
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Amount attributable to operating activities

584,030 2,203,242 (1,147,932)

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		14,412,800	2,258,028	9,531,876
Proceeds from disposal of property, plant and equipment	5(a)	437,000	288,881	407,000
Proceeds from financial assets at amortised cost - self supporting loans		3,329,920	0	0
		18,179,720	2,546,909	9,938,876

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(28,124,350)	(3,831,822)	(12,273,640)
Payments for construction of infrastructure	5(b)	(4,156,140)	(2,803,921)	(4,515,696)
Payments for financial assets at amortised cost - self supporting loans		(3,329,920)	0	0
		(35,610,410)	(6,635,743)	(16,789,336)

Amount attributable to investing activities

(17,430,690) (4,088,834) (6,850,460)

FINANCING ACTIVITIES

Inflows from financing activities

Proceeds from new borrowings	7(a)	14,123,195	1,500,000	4,346,000
Transfers from reserve accounts	9(a)	1,819,360	1,877,174	2,386,449
		15,942,555	3,377,174	6,732,449

Outflows from financing activities

Repayment of borrowings	7(a)	(671,135)	(197,589)	(189,113)
Payments for principal portion of lease liabilities	8	(22,330)	(6,193)	(23,585)
Transfers to reserve accounts	9(a)	(973,750)	(1,966,281)	(1,398,208)
		(1,667,215)	(2,170,063)	(1,610,906)

Amount attributable to financing activities

14,275,340 1,207,111 5,121,543

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

	3	2,571,320	3,249,801	2,876,849
Amount attributable to operating activities		584,030	2,203,242	(1,147,932)
Amount attributable to investing activities		(17,430,690)	(4,088,834)	(6,850,460)
Amount attributable to financing activities		14,275,340	1,207,111	5,121,543
Surplus/(deficit) remaining after the imposition of general rates	3	0	2,571,320	(0)

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF NARROGIN
FOR THE YEAR ENDED 30 JUNE 2026
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1 BASIS OF PREPARATION

The annual budget of the Shire of Narrogin which is a Class 3 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current
- AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants
- AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements
- AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2
- AASB 2024-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements: Tier 2 Disclosures

It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 Fair Value Measurement impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
 - AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
 - AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector
 - AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability
 - AASB 18 (FP) Presentation and Disclosure in Financial Statements - (Appendix D) [for for-profit entities]
 - AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]
 - AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments
 - AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11
- It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Actual total revenue	2024/25 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
GRV - Urban	Gross rental valuation	0.122275	1,765	32,201,796	3,937,475	0	3,937,475	3,777,415	3,780,520
GRV - Rural	Gross rental valuation	0.108330	50	1,031,000	111,688	0	111,688	100,693	100,693
GRV - Rural Highbury	Gross rental valuation	0.108330	31	446,208	48,338	0	48,338	43,579	43,579
UV - Rural	Unimproved valuation	0.00339	249	413,070,000	1,399,894	0	1,399,894	1,314,124	1,315,383
Total general rates			2,095	446,749,004	5,497,395	0	5,497,395	5,235,811	5,240,175
		Minimum							
		\$							
(ii) Minimum payment									
GRV - Urban	Gross rental valuation	1,340.00	383	2,891,189	513,220	0	513,220	501,414	505,311
GRV - Rural	Gross rental valuation	1,265.00	16	90,570	20,240	0	20,240	18,448	18,448
GRV - Rural Highbury	Gross rental valuation	980.00	3	14,740	2,940	0	2,940	2,763	2,763
UV - Rural	Unimproved valuation	1,230.00	245	49,569,300	301,350	0	301,350	280,179	280,179
Total minimum payments			647	52,565,799	837,750	0	837,750	802,804	806,701
Total general rates and minimum payments			2,742	499,314,803	6,335,145	0	6,335,145	6,038,615	6,046,876
(iii) Ex-gratia rates									
CBH					12,080	0	12,080	9,313	11,673
Total rates					6,347,225	0	6,347,225	6,047,928	6,058,549
Instalment plan charges							39,880	38,005	38,536
Instalment plan interest							14,490	15,774	14,000
Late payment of rate or service charge interest							59,000	60,094	59,500
							113,370	113,873	112,036

The Shire did not raise specified area rates for the year ended 30th June 2026.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Full amount of rates & charges including arrears, to be paid on or before 10th September 2025, or 35 days after the date of issue appearing on the rate notice, whichever is the later.

Option 2 (Four Instalments)

First instalment to be made on or before 10th September 2025, or 35 days after the date of issue appearing on the rate notice, whichever is the later including all arrears and a quarter of the current rates and service charges;

Second instalment to be made on or before 12th November 2025, or 2 months after the second instalment, whichever is the later; and

Third instalment to be made on or before 14th January 2026, or 2 months after the second instalment, whichever is the later; and

Fourth instalment to be made on or before 18 March 2026, or 2 months after the third instalment, whichever is the later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	10/09/2025	0	0.0%	11.0%
Option two				
First instalment	10/09/2025	0	0.0%	11.0%
Second instalment	12/11/2025	20.00	5.5%	11.0%
Third instalment	14/01/2026	20.00	5.5%	11.0%
Fourth instalment	18/03/2026	20.00	5.5%	11.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(i) Differential general rate

Description	Characteristics	Objects	Reasons
GRV Urban	Properties that had formerly been located in the Town of Narrogin	To allow the Shire to impose a higher rate in the dollar to the urban ward ratepayers to allow the phasing in of rate parity with urban ward ratepayers.	During the merger negotiations between the Shire and Town of Narrogin, it was agreed that the former Shire ratepayers will be allowed a 10 year period to achieve rating parity with the former Town of Narrogin ratepayers.
GRV Rural	Properties that had formerly been located in the Shire of Narrogin.	To allow the Shire to set a lower rate in the dollar to rural ward ratepayers to allow for the phasing in of rating parity over 10 years.	During the merger negotiations between the Shire and Town of Narrogin, it was agreed that the former Shire ratepayers will be allowed a 10 year period to achieve rating parity with the former Town of Narrogin ratepayers.

(ii) Differential Minimum Payment

GRV Rural - Highbury	The GRV lesser minimum is applicable to assessments in the Highbury townsite for the above reason.
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(d) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
GRV - Urban	0.122860	0.12228	Council resolved to adopt a 4% increase in the amount required from rates, following determination that 4.5% as advertised was not required.
GRV - Rural	0.108818	0.10833	
GRV - Rural Highbury	0.108818	0.10833	
UV - Rural	0.00343	0.00339	
Minimum payment	Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
GRV - Urban	1,350	1,340	Council resolved to adopt a 4% increase in the amount required from rates, following determination that 4.5% as advertised was not required.
GRV - Rural	1,270	1,265	
GRV - Rural Highbury	985	980	

**SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Service Charges

The Shire did not raise service charges for the year ended 30th June 2026.

(f) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2025/26 Budget	2024/25 Actual	2024/25 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Rates - Not for Profit Leases	Rate	Waiver	100%	0	\$ 45,000	\$ 0	\$ 44,166	Per lease agreement	Support not for profit
					45,000	0	44,166		

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

		2025/26 Budget	2024/25 Actual	2024/25 Budget
Note	30 June 2026	30 June 2025	30 June 2025	30 June 2025
	\$	\$	\$	\$
Current assets				
Cash and cash equivalents	4	5,134,626	9,981,002	4,858,458
Financial assets		367,671	124,756	0
Receivables		1,009,504	766,589	726,350
Inventories		37,072	37,072	26,414
		<u>6,548,873</u>	<u>10,909,419</u>	<u>5,611,222</u>
Less: current liabilities				
Trade and other payables		(550,312)	(395,313)	(1,068,007)
Contract liabilities		0	(1,429,446)	(472,217)
Capital grant/contribution liability		(1,023,215)	(692,384)	0
Lease liabilities	8	0	(22,330)	0
Long term borrowings	7	(671,135)	(671,135)	(4,346,000)
Employee provisions		(813,630)	(813,630)	(568,326)
		<u>(3,058,292)</u>	<u>(4,024,238)</u>	<u>(6,454,550)</u>
Net current assets		<u>3,490,581</u>	<u>6,885,181</u>	<u>(843,328)</u>
Less: Total adjustments to net current assets	3(b)	<u>(3,490,581)</u>	<u>(4,313,861)</u>	<u>843,328</u>
Net current assets used in the Statement of Financial Activity		<u>0</u>	<u>2,571,320</u>	<u>0</u>

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts	9	(4,161,716)	(5,007,326)	(3,908,047)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		671,135	671,135	4,346,000
- Current portion of lease liabilities		0	22,330	0
- Current portion of employee benefit provisions held in reserve		0	0	405,375
Total adjustments to net current assets		<u>(3,490,581)</u>	<u>(4,313,861)</u>	<u>843,328</u>

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

		2025/26 Budget	2024/25 Actual	2024/25 Budget
Note	30 June 2026	30 June 2025	30 June 2025	30 June 2025
	\$	\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	5	(100,000)	(62,803)	(48,262)
Less: Movement in liabilities associated with restricted cash		0	(40,731)	21,696
Add: Loss on asset disposals	5	91,400	21,811	31,343
Add: Depreciation	6	4,632,150	4,246,140	3,358,620
Non cash amounts excluded from operating activities		<u>4,623,550</u>	<u>4,164,417</u>	<u>3,363,397</u>

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
Cash at bank and on hand		972,910	4,973,677	4,858,458
Term deposits		4,161,716	5,007,325	0
Total cash and cash equivalents		5,134,626	9,981,002	4,858,458
Held as				
- Unrestricted cash and cash equivalents		280,526	2,781,292	478,194
- Restricted cash and cash equivalents		4,854,100	7,199,710	4,380,264
	3(a)	5,134,626	9,981,002	4,858,458
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		4,854,100	7,199,710	4,380,264
		4,854,100	7,199,710	4,380,264
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	4,161,716	5,007,326	3,908,047
Unspent borrowings	7(c)	0	1,500,000	0
Unspent capital grants, subsidies and contribution liabilities		692,384	692,384	472,217
		4,854,100	7,199,710	4,380,264
Reconciliation of net cash provided by operating activities to net result				
Net result		10,373,280	296,853	5,020,547
Depreciation	6	4,632,150	4,246,140	3,358,620
(Profit)/loss on sale of asset	5	(8,600)	(40,992)	(16,919)
(Increase)/decrease in receivables		0	301,852	32,505
(Increase)/decrease in inventories		0	56,492	15,025
Increase/(decrease) in payables		0	(625,892)	(205,625)
Increase/(decrease) in contract liabilities		(1,429,446)	1,429,446	(505,250)
Increase/(decrease) in unspent capital grants		0	(287,138)	0
Increase/(decrease) in employee provisions		0	(1,117)	(10,000)
Capital grants, subsidies and contributions		(14,412,800)	(1,970,890)	(9,026,626)
Net cash from operating activities		(845,416)	3,404,754	(1,337,723)

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

5. PROPERTY, PLANT AND EQUIPMENT

	2025/26 Budget					2024/25 Actual					2024/25 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Land - freehold land	200,000	0	0	0	0	25,046	0	0	0	0	100,000	0	0	0	0
Buildings - non-specialised	25,699,350	0	0	0	0	1,819,334	0	0	0	0	9,269,104	0	0	0	0
Furniture and equipment	115,400	0	0	0	0	86,309	0	0	0	0	87,400	0	0	0	0
Plant and equipment	2,109,600	(428,400)	437,000	100,000	(91,400)	1,901,134	(247,889)	288,881	62,803	(21,811)	2,817,136	(390,081)	407,000	48,262	(31,343)
Total	28,124,350	(428,400)	437,000	100,000	(91,400)	3,831,822	(247,889)	288,881	62,803	(21,811)	12,273,640	(390,081)	407,000	48,262	(31,343)
(b) Infrastructure															
Infrastructure - roads	2,695,980	0	0	0	0	2,359,325	0	0	0	0	2,627,397	0	0	0	0
Infrastructure - footpaths	183,010	0	0	0	0	131,237	0	0	0	0	277,599	0	0	0	0
Infrastructure - drainage	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other infrastructure - parks, gardens & other	580,150	0	0	0	0	313,359	0	0	0	0	531,700	0	0	0	0
Other infrastructure - bridges	687,000	0	0	0	0	0	0	0	0	0	1,079,000	0	0	0	0
Total	4,156,140	0	0	0	0	2,803,921	0	0	0	0	4,515,696	0	0	0	0
Total	32,280,490	(428,400)	437,000	100,000	(91,400)	6,635,743	(247,889)	288,881	62,803	(21,811)	16,789,336	(390,081)	407,000	48,262	(31,343)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

6. DEPRECIATION

By Class

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Other property, plant and equipment - library stock
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Other infrastructure - parks, gardens & other
Other infrastructure - bridges
Right of use - buildings

By Program

Governance
Law, order, public safety
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Buildings - non-specialised	73,450	67,329	83,584
Buildings - specialised	1,482,430	1,358,893	1,358,893
Furniture and equipment	35,885	32,893	38,737
Plant and equipment	625,510	573,386	523,683
Other property, plant and equipment - library stock	35,585	32,618	33,621
Infrastructure - roads	1,025,370	939,925	198,153
Infrastructure - footpaths	132,515	121,472	122,764
Infrastructure - drainage	443,255	406,318	418,816
Other infrastructure - parks, gardens & other	502,940	461,030	457,854
Other infrastructure - bridges	246,550	226,004	122,515
Right of use - buildings	28,660	26,271	0
	4,632,150	4,246,140	3,358,620
Governance	41,030	37,611	32,580
Law, order, public safety	77,325	70,884	45,553
Education and welfare	79,805	73,152	73,891
Housing	56,320	51,629	27,628
Community amenities	85,215	78,114	69,744
Recreation and culture	1,386,425	1,270,891	1,358,411
Transport	2,095,365	1,920,746	1,151,651
Economic services	223,545	204,920	209,316
Other property and services	587,120	538,193	389,846
	4,632,150	4,246,140	3,358,620

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Other property, plant and equipment - library stock
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Other infrastructure - parks, gardens & other
Other infrastructure - bridges
Right of use - buildings

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2025/26	2025/26	Budget	2025/26	Actual	2024/25	2024/25	Actual	2024/25	Budget	2024/25	2024/25	Budget	2024/25
				Principal	Budget	Budget	Principal	Principal		Actual	Actual	Actual	Actual	Principal	Principal	Principal	Principal	Principal
				1 July 2025	New Loans	Principal Repayments	outstanding 30 June 2026	Interest Repayments	1 July 2024	New Loans	Principal Repayments	outstanding 30 June 2025	Interest Repayments	1 July 2024	New Loans	Principal Repayments	outstanding 30 June 2025	Interest Repayments
Industrial Land	127	WATC	4.48%	\$ 45,437	\$ 0	\$ (14,480)	\$ 30,957	\$ (2,285)	\$ 59,289	\$ 0	\$ (13,852)	\$ 45,437	\$ (2,696)	\$ 59,289	\$ 0	\$ (13,852)	\$ 45,437	\$ (2,938)
Administration Building	128	WATC	2.69%	50,601	0	(50,600)	0	(1,525)	99,867	0	(49,266)	50,601	(2,468)	99,867	0	(49,266)	50,601	(2,944)
Accommodation Units	129	WATC	2.03%	148,534	0	(36,015)	112,519	(3,965)	183,830	0	(35,296)	148,534	(3,846)	183,830	0	(35,296)	148,534	(4,756)
TWIS Distribution Pipeline	130	WATC	1.47%	111,147	0	(17,850)	93,297	(2,400)	128,740	0	(17,593)	111,147	(2,251)	128,740	0	(17,723)	111,017	(2,568)
Staff Housing	132	WATC	4.83%	451,809	0	(17,660)	434,149	(24,805)	476,766	0	(24,957)	451,809	(24,018)	476,766	0	(16,352)	460,414	(29,161)
Accommodation Units	133	WATC	4.52%	375,328	0	(39,915)	335,413	(19,255)	431,953	0	(56,625)	375,328	(19,616)	431,953	0	(56,624)	375,329	(30,846)
NRLC Energy Efficiency	NEW	WATC	4.90%	0	1,937,860	0	1,937,860	0	0	0	0	0	0	0	2,846,000	0	2,846,000	0
Caravan Park Units	134	WATC	4.38%	1,500,000	0	(122,465)	1,377,535	(74,060)	0	1,500,000	0	1,500,000	0	0	1,500,000	0	1,500,000	0
Housing Project	NEW	WATC	4.90%	0	7,500,000	(105,235)	7,394,765	(206,250)	0	0	0	0	0	0	0	0	0	0
Hawks Football Pavilion	NEW	WATC	4.90%	0	1,333,335	0	1,333,335	0	0	0	0	0	0	0	0	0	0	0
27 Eaerton Street purchase	NEW	WATC	4.90%	0	265,000	(24,000)	241,000	(5,300)	0	0	0	0	0	0	0	0	0	0
				2,682,856	11,036,195	(428,220)	13,290,830	(339,845)	1,380,445	1,500,000	(197,589)	2,682,856	(54,895)	1,380,445	4,346,000	(189,113)	5,537,332	(73,213)
Self Supporting Loans																		
SES & BFB Facilities	SSL	WATC	4.90%	0	3,087,000	(242,915)	2,844,085	(151,265)	0	0	0	0	0	0	0	0	0	0
				0	3,087,000	(242,915)	2,844,085	(151,265)	0	0	0	0	0	0	0	0	0	0
				2,682,856	14,123,195	(671,135)	16,134,915	(491,110)	1,380,445	1,500,000	(197,589)	2,682,856	(54,895)	1,380,445	4,346,000	(189,113)	5,537,332	(73,213)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(b) New borrowings - 2025/26

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	\$	\$	\$	\$
Housing Project	WATC	Debenture	20	4.9%	7,500,000	(206,250)	7,500,000	0
NRLC Energy Efficiency	WATC	Debenture	10	4.9%	1,937,860	0	1,937,860	0
SES & BFB Facilities	WATC	SSL	10	4.9%	3,087,000	(151,265)	3,087,000	0
Hawks Football Pavilion	WATC	Debenture	10	4.9%	1,333,335	0	1,333,335	0
27 Egerton Street purchase	WATC	Debenture	10	4.9%	265,000	0	265,000	0
					14,123,195	(357,515)	14,123,195	0

(c) Unspent borrowings

Loan Details	Purpose of the loan	Year loan taken	Amount b/fwd.	Amount used 2025/26 Budget	New loans unspent at 30 June 2026	Amount as at 30 June 2026
			\$	\$	\$	\$
Loan 134	Caravan Park Units	2025	1,500,000	1,500,000	0	0
			1,500,000	1,500,000	0	0

(d) Credit Facilities

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Loan facilities			
Loan facilities in use at balance date	16,134,915	2,682,856	5,537,332

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

**SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease	2025/26 Budget	2025/26 Budget Lease	2025/26 Budget Lease	Actual	2024/25 Actual	2024/25 Actual	2024/25 Actual	2024/25 Actual	Budget	2024/25 Budget	2024/25 Budget	Budget	2024/25 Budget	
					Principal 1 July 2025	New Leases	Principal Repayments	Principal outstanding 30 June 2026	Interest Repayments	Principal 1 July 2024	New Leases	Principal repayments	Principal outstanding 30 June 2025	Interest repayments	Principal 1 July 2024	New Leases	Principal repayments	Principal outstanding 30 June 2025	Interest repayments
8 Parry Court, Narrogin	2	Elders	1.3%	36 months	\$ 3,765	\$ 0	\$ (3,765)	\$ 0	\$ (20)	\$ 7,182	\$ 0	\$ (3,417)	\$ 3,765	\$ 0	\$ 7,182	\$ 0	\$ (7,182)	\$ 0	\$ (18)
68 Williams Road, Narrogin	3	Private	1.3%	60 months	29,617	0	(18,565)	11,052	(250)	32,393	0	(2,776)	29,617	0	27,458	0	(16,403)	11,055	(237)
					33,382	0	(22,330)	11,052	(270)	39,579	0	(6,193)	33,382	0	34,640	0	(23,585)	11,055	(255)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2025/26 Budget				2024/25 Actual				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by council												
(a) Refuse Reserve	951,455	94,165	(85,000)	960,620	865,530	85,925	0	951,455	861,363	93,708	(85,000)	870,071
(b) Community Assisted Transport (CAT) Vehicle Reserve	15,258	5,790	(15,000)	6,048	14,559	699	0	15,258	14,492	819		15,311
(c) Building Reserve	167,636	8,665	0	176,301	160,049	7,587	0	167,636	159,315	9,009	(50,000)	118,324
(d) Regional Recreational Leisure Centre Reserve	596,596	80,830	(150,000)	527,426	378,677	217,919	0	596,596	375,998	121,262		497,260
(e) Employee Entitlement Reserve	403,736	20,870	0	424,606	385,447	18,289	0	403,736	383,679	21,696		405,375
(f) Plant, Vehicle & Equipment Reserve	181,280	529,370	(445,500)	265,150	424,075	670,165	(912,960)	181,280	423,280	468,935	(890,000)	2,215
(g) Unspent Grants and Contribution Reserve	0	0	0	0	140	0	(140)	0	140	0	(140)	0
(h) Economic Development Reserve	833,597	43,075	(565,000)	311,672	85,869	747,728	0	833,597	82,218	479,717	(199,168)	362,767
(i) IT & Office Equipment Reserve	29,558	1,525	0	31,083	28,224	1,334	0	29,558	28,094	1,589		29,683
(j) Tourism & Area Promotion Reserve	88,061	4,550	0	92,611	83,935	4,126	0	88,061	83,548	4,865	(50,000)	38,413
(k) HACC Reserve	0	0	0	0	475,067	22,636	(497,703)	0	475,068	0	(475,068)	0
(l) CHCP Reserve	723,623	37,390	(300,130)	460,883	803,585	38,147	(118,109)	723,623	800,416	45,261	(344,852)	500,825
(m) Road Works Reserve	375,098	19,380	0	394,478	358,111	16,987	0	375,098	356,468	20,157	0	376,625
(n) Asset Valuation Reserve	35,651	1,840	0	37,491	34,039	1,612	0	35,651	33,883	1,916	0	35,799
(o) CHSP Reserve	215,904	11,155	(227,030)	29	480,911	23,002	(288,009)	215,904	479,965	27,141	(210,989)	296,117
(p) Landcare Reserve	92,541	4,780	0	97,321	93,374	4,432	(5,265)	92,541	92,969	5,257	(5,000)	93,226
(q) Narrogin Airport Reserve	153,602	32,935	0	186,537	122,788	30,814	0	153,602	122,115	31,905	0	154,020
(r) Bridges Reserve	95,980	44,960	(31,700)	109,240	63,939	51,031	(18,990)	95,980	63,519	51,592	(36,232)	78,879
(s) Water Reuse Scheme Reserve	32,750	16,690	0	49,440	59,901	8,847	(35,998)	32,750	59,758	13,379	(40,000)	33,137
(t) Disaster Recovery Reserve	15,000	15,780	0	30,780	0	15,000	0	15,000	0	0	0	0
	5,007,326	973,750	(1,819,360)	4,161,716	4,918,219	1,966,281	(1,877,174)	5,007,326	4,896,288	1,398,208	(2,386,449)	3,908,047

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
Restricted by council		
(a) Refuse Reserve	Ongoing	To fund infrastructure development and rehabilitation costs associates with the Shire's tip site as well the purchase and development a regional waste facility.
(b) Community Assisted Transport (CAT) Vehicle Reserve	Ongoing	To fund the replacement/change over of the CATS vehicle.
(c) Building Reserve	Ongoing	To support the acquisition, upgrade or enhancements of buildings within the district.
(d) Regional Recreational Leisure Centre Reserve	Ongoing	To fund RRRLC (NRRLC) additional maintenance works as well as acquisitions, upgrades and enhancement of the building, major plant & equipment items.
(e) Employee Entitlement Reserve	Ongoing	To fund current and past employee's leave entitlements and redundancy payouts.
(f) Plant, Vehicle & Equipment Reserve	Ongoing	To support the purchase/replacement of motor vehicles, and heavy plant and equipment.
(g) Unspent Grants and Contribution Reserve	30/06/2025	To store unspent grants and contributions. Funds can only be expended on items that have been approved by the relevant grant agreement/funding body.
(h) Economic Development Reserve	Ongoing	To fund economic development projects that will benefit the district.
(i) IT & Office Equipment Reserve	Ongoing	To fund the purchase and upgrade of computer equipment, software and office equipment.
(j) Tourism & Area Promotion Reserve	Ongoing	For the purpose of tourism & district promotion activities, significant events and festivals which includes banner poles, entry statements and outdoor digital screens.
(k) HACC Reserve	30/06/2025	To store unspent H.A.C.C grant funds that can fund the purchase of assets, payout of Homecare employee entitlements and other projects that have been approved by the Funding Body.
(l) CHCP Reserve	Ongoing	To store unspent C.H.C.P grant funds that can fund the purchase of assets, payout of Homecare employee entitlements and other projects that have been approved by the Funding Body.
(m) Road Works Reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding for roads within the Shire.
(n) Asset Valuation Reserve	Ongoing	To fund asset valuations.
(o) CHSP Reserve	Ongoing	To store unspent C.H.S.P grant funds that can fund the purchase of assets, payout of Homecare employee entitlements and other projects that have been approved by the Funding Body.
(p) Landcare Reserve	Ongoing	To fund future natural resource management activities aligned with the principles established in the former NLCDC letter dated 6/6/17 (ICR1712270).
(q) Narrogin Airport Reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding to the Narrogin Airport.
(r) Bridges Reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding for bridges within the Shire.
(s) Water Reuse Scheme Reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding for infrastructure enabling the re-use of water resources.
(t) Disaster Recovery Reserve	Ongoing	For the purpose of considering declared natural disaster relief efforts affecting communities within the State of WA or Interstate either through the City of Perth's Lord Mayor Distress Relief Fund or other recognised charitable relief funds, as authorised by resolution of Council and Council Policy No 5.7.

The reserves are not expected to be fully utilised within a set period. It is the Shire's intention to utilise the funds held in the above mentioned Reserves for the purposes of not utilising external overdraft facilities for short periods from time to time during the financial year. The benefit to the Shire is that financing costs are reduced by minimising the use of overdraft facilities.

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Investments	569,250	429,314	450,000
Late payment of fees and charges *	3,110	6,932	500
Other interest revenue	73,490	75,868	73,500
	645,850	512,114	524,000

* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5.5%.

The net result includes as expenses

(b) Auditors remuneration

Audit services	103,500	98,500	100,000
	103,500	98,500	100,000

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	491,110	54,895	73,213
Interest on lease liabilities (refer Note 8)	270	0	255
	491,380	54,895	73,468

(d) Write offs

General rate	520	1,643	500
	520	1,643	500

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

11. COUNCIL MEMBERS REMUNERATION

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Shire President - Mr L Ballard			
President's allowance	26,980	26,067	26,067
Meeting attendance fees	22,950	22,619	22,173
Annual allowance for ICT expenses	1,846	1,339	1,785
Superannuation contribution payments	4,230	0	0
	56,006	50,025	50,025
Deputy Shire President - Cr G Broad			
Deputy President's allowance	6,745	6,517	6,517
Meeting attendance fees	10,355	10,146	10,005
Annual allowance for ICT expenses	583	422	583
Superannuation contribution payments	1,545	0	0
	19,228	17,085	17,105
Cr T Weise			
Meeting attendance fees	10,355	10,005	10,005
Annual allowance for ICT expenses	935	903	583
Superannuation contribution payments	1,245	0	0
	12,535	10,908	10,588
Cr M Fisher			
Meeting attendance fees	10,355	10,005	10,005
Annual allowance for ICT expenses	583	563	583
Superannuation contribution payments	1,245	0	0
	12,183	10,568	10,588
Cr R McNab			
Meeting attendance fees	10,355	10,005	10,005
Annual allowance for ICT expenses	583	563	583
Superannuation contribution payments	1,245	0	0
	12,183	10,568	10,588
Cr J Pomykala			
Meeting attendance fees	10,355	10,005	10,005
Annual allowance for ICT expenses	583	562	583
Superannuation contribution payments	1,245	0	0
	12,183	10,567	10,588
Cr C Barton			
Meeting attendance fees	10,355	10,005	10,005
Annual allowance for ICT expenses	935	903	583
Superannuation contribution payments	1,245	0	0
	12,535	10,908	10,588
Total Council Member Remuneration	136,855	120,629	120,070
President's allowance	26,980	26,067	26,067
Deputy President's allowance	6,745	6,517	6,517
Meeting attendance fees	85,080	82,790	82,203
Annual allowance for ICT expenses	6,050	5,255	5,283
Superannuation contribution payments	12,000	0	0
	136,855	120,629	120,070

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

12. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Housing Project

(a) Details

Construction of housing in Narrogin for workers accommodation and Government Regional Officer Housing.

(b) Statement of Comprehensive Income

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	Actual	Budget	Forecast	Forecast	Forecast	Forecast	Forecast
	\$	\$	\$	\$	\$	\$	\$
Revenue							
Fees & charges (rental income)	0	330,000	1,000,000	2,000,000	2,200,000	2,200,000	2,300,000
	0	330,000	1,000,000	2,000,000	2,200,000	2,200,000	2,300,000
Expenditure							
Loan principal	0	(105,235)	(219,000)	(231,500)	(244,300)	(258,000)	(272,300)
Loan Interest	0	(206,250)	(403,000)	(371,500)	(378,600)	(365,000)	(350,700)
Materials & contracts (operating expenses)	0	(162,000)	(625,000)	(650,000)	(675,000)	(700,000)	(725,000)
	0	(473,485)	(1,247,000)	(1,253,000)	(1,297,900)	(1,323,000)	(1,348,000)
NET RESULT	0	(143,485)	(247,000)	747,000	902,100	877,000	952,000
Other comprehensive income							
Changes on revaluation of non-current assets	0	12,500,000	0	0	0	0	0
Total other comprehensive income	0	12,500,000	0	0	0	0	0
TOTAL COMPREHENSIVE INCOME	0	12,356,515	(247,000)	747,000	902,100	877,000	952,000

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

13. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the effective allocation for scarce resources.

Includes the activities of members of council and administration support available to the council for provision of governance of the district. Other costs relate to the task of assisting elected members and electors on matters which do not concern specific Shire services.

General purpose funding

To collect revenue to allow for the provisions of infrastructure and services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer community.

Supervision and enforcement of various local laws, fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Inspect food outlets and their control, noise control and waste disposal compliance.

Education and welfare

To provide services to the disadvantaged, the elderly, children and youth.

Preschool and other education, children and youth services, elderly and disadvantaged, senior citizen services.

Housing

To provide housing to senior employees.

Provision of staff housing.

Community amenities

To provide services required by the community.

Rubbish collection services, operation of refuse disposal site, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of protection of the environment and administration of town planning scheme, cemetery and public conveniences.

Recreation and culture

To provide recreational and cultural services to the community.

Maintain public halls, civic centres, aquatic centre, recreational centre and various sporting facilities, Provisions and maintenance of parks, gardens and playgrounds. Operations of Library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construct and maintenance of roads, streets, footpaths, depots parking facilities. Purchase of plant and equipment.

Economic services

To promote the Shire and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, and standpipes. Building Control.

Other property and services

To monitor and control the Shire's overheads operation accounts and town planning scheme.

Private works operation, plant repair and operation costs, administration overheads, community development overheads and gross salary and wages.

SHIRE OF NARROGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

15. FEES AND CHARGES

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Program:			
Governance	310	200	300
General purpose funding	49,350	53,763	47,686
Law, order, public safety	32,800	27,890	31,685
Health	40,890	14,626	54,500
Education and welfare	133,550	71,540	129,035
Housing	375,420	17,436	23,400
Community amenities	1,360,230	1,509,824	1,314,210
Recreation and culture	654,870	747,416	682,730
Transport	2,610	1,191	2,526
Economic services	901,680	732,946	658,614
Other property and services	77,630	44,744	75,000
	3,629,340	3,221,576	3,019,686

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
BUSINESS UNIT: GENERAL PURPOSE FUNDING						
Rates						
Penalty interest	S6.13 LGA		S	S-max 11%	11%	11%
Instalment Interest	S6.45 LGA		S	S-max 5.5%	5.50%	5.50%
Instalment charge (statutory 4 instalments)	S6.45 LGA				\$57.50	\$60.00
Special Payment Arrangements						
1 to 2 payments	S6.16 LGA				\$0.00	\$0.00
2 to 5 payments	S6.16 LGA				\$20.00	\$21.00
Greater than 5	S6.16 LGA				\$58.00	\$60.50
Payment arrangement - dishonour fee	S6.16 LGA				\$12.00	\$12.50
Electoral roll copy	S6.16 LGA				\$16.50	\$17.50
Rate Book (Paper copy)	S6.16 LGA	Yes			\$110.00	\$114.50
Rate Book (Electronic copy)	S6.16 LGA	Yes			\$82.00	\$85.50
Rate account enquiries (Rate settlement statement) per property	S6.16 LGA				\$82.00	\$85.50
Orders & Requisitions report per property	S6.16 LGA				\$148.00	\$154.00
Request for additional copies of a Rate Notice (for a year other than current financial year)	S6.16 LGA				\$0.00	\$0.00
Debt collection fee - Landgate title search fee (per search)	S6.16 LGA				at cost	at cost
Debt collection fee - caveat withdrawal	S6.16 LGA				at cost	at cost
Debt collection fee - caveat lodgement	S6.16 LGA				at cost	at cost
Debt collection fee - property seize & sale order	S6.16 LGA				at cost	at cost
Other General Purpose Funding						
Outstanding sundry debtors interest	S6.13 LGA		S	S-max 11%	S-max 11%	11%

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Community Development						
Giant Dominos (Per Day)	S6.16 LGA	Yes			\$55.50	\$58.00
Giant Checkers (Per Day)	S6.16 LGA	Yes			\$55.50	\$58.00
Giant Pick Up Sticks (Per Day)	S6.16 LGA	Yes			\$55.50	\$58.00
Giant Yahtzee (Per Day)	S6.16 LGA	Yes			\$55.50	\$58.00
Giants Os & Xs (Per Day)	S6.16 LGA	Yes			\$55.50	\$58.00
Giant Jenga (Per Day)	S6.16 LGA	Yes			\$55.50	\$58.00
Bocce (Per Day)	S6.16 LGA	Yes			\$55.50	\$58.00
Bond	S6.16 LGA	Yes			\$200.00	\$200.00
BUSINESS UNIT: LAW, ORDER & PUBLIC SAFETY						
Ranger Services						
Seizure impoundment registered dog/cat	S29 DA, S27 CAA				\$31.50	\$33.00
Seizure impoundment unregistered dog/cat	S29 DA, S27 CAA				\$104.00	\$108.00
Daily impound fee	S6.16 LGA				\$21.00	\$22.00
Destruction/disposal of dog/cat	S6.16 LGA				\$166.50	\$173.00
Surrender of dog/cat	S6.16 LGA				\$52.00	\$54.00
Out of hours release fee	S6.16 LGA				\$104.00	\$108.00
Sale of dog/cat (excluding license)	S6.16 LGA	Yes			\$55.00	\$57.00
Unsterilised dog registration fee 1 year	R17 DR		S		\$50.00	\$50.00
Unsterilised dog registration pensioner fee 1 year	R17 DR		S		\$25.00	\$25.00
Unsterilised dog registration fee 3 years	R17 DR		S		\$120.00	\$120.00
Unsterilised dog registration pensioner fee 3 years	R17 DR		S		\$60.00	\$60.00
Unsterilised dog registration fee life time	R17 DR		S		\$250.00	\$250.00
Unsterilised dog registration pensioner fee life time	R17 DR		S		\$125.00	\$125.00
Sterilised dog/cat registration fee 1 year	R17 DR & Sch 3 CR		S		\$20.00	\$20.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Sterilised dog/cat registration pensioner fee 1 year	R17 DR & Sch 3 CR		S		\$10.00	\$10.00
Sterilised dog/cat registration fee 3 years	R17 DR & Sch 3 CR		S		\$42.50	\$42.50
Sterilised dog/cat registration pensioner fee 3 years	R17 DR & Sch 3 CR		S		\$21.25	\$21.25
Sterilised dog/cat registration fee life time	R17 DR & Sch 3 CR		S		\$100.00	\$100.00
Sterilised dog/cat registration pensioner fee life time	R17 DR & Sch 3 CR		S		\$50.00	\$50.00
Sterilised Working dog fee 1 year	S15(5) Dog Act		S		\$5.00	\$5.00
Sterilised Working dog fee 3 year	S15(5) Dog Act		S		\$10.60	\$10.63
Sterilised Working dog fee lifetime	S15(5) Dog Act		S		\$25.00	\$25.00
Unsterilised Working dog fee 1 year	S15(5) Dog Act		S		\$12.50	\$12.50
Unsterilised Working dog fee 3 year	S15(5) Dog Act		S		\$30.00	\$30.00
Unsterilised Working dog fee lifetime	S15(5) Dog Act		S		\$62.50	\$62.50
Guide or Assistance Dog (requires letter or certificate confirming dogs status as a Guide Dog from Guide Dogs WA, Seeing Eye Dogs, Assistance Dogs Australia, Lions Hearing Dogs or Royal Guide Dogs Assn.)			S		\$0.00	\$0.00
Dangerous dog registration fee 1 year	R17 DR		S		\$50.00	\$50.00
Annual application for approval or renewal of approval to breed cats (per cat)	Sch 3 CR		S		\$100.00	\$100.00
Application to keep more than standard number of cats - residential	S6.16 LGA		S		\$20.00	\$21.00
Application to keep more than standard number of cats - cat management facility	S6.16 LGA		S		\$500.00	\$520.00
Renewal of permit - cat management facility or cat breeder	S6.16 LGA		S		\$100.00	\$104.00
Cats registered after 31 May in any year, for that registration year	Sch 3 CR		S		50% of the fee payable	50% of the fee payable
Application for a kennel licence	R17 DR		S		\$700.00	\$700.00
Issue of a kennel licence or renewal of a kennel licence	S6.16 LGA		S		\$100.00	\$104.00
Application to transfer a kennel licence	S6.16 LGA		S		\$100.00	\$104.00
Application to keep more than standard number of dogs	S6.16 LGA		S		\$52.00	\$54.00
Microchipping of impounded animal	R30A DR		S		\$31.50	\$33.00
Impoundment of shopping trolley (per trolley)	S6.16 LGA		S		\$25.00	\$26.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Dogs kept in approved kennel establishment licensed under section 27 of the Act, where not otherwise registered (per establishment)	S27 DA		S		\$200.00	\$200.00
Penalties - Dog Act 1976	R33 DR		S			
Penalties - Cat Act 2011	Sch 3 CR		S			
Ranger - min. Call-Out fee 3 x hours standard hours 7am-6pm (additional hours to be charged at standard hourly rate)	S6.16 LGA	Yes				\$273.00
Ranger - standard hourly rate (including travel time) 7am-6pm	S6.16 LGA	Yes			\$87.50	\$91.00
Ranger - min. Call-Out fee 3 x hours after hours 6pm -7am (additional hours to be charged at after hours hourly rate)	S6.16 LGA	Yes				3 x After Hours hourly rate (calculated as below)
Ranger - after hours hourly rate (including travel time) 6pm - 7am	S6.16 LGA	Yes			\$87.50	Standard hourly rate x applicable penalty rate(s)
Mileage rate per km	S6.16 LGA	Yes			\$2.50	\$2.50
Removal of trapped animal	S6.16 LGA	Yes			\$22.00	\$23.00
Hire of small animal trap per week	S6.16 LGA	Yes			\$22.00	\$23.00
Hire of large animal trap per week	S6.16 LGA	Yes			\$33.50	\$35.00
Bond for animal trap	S6.16 LGA				\$60.50	\$60.50
Anti barking device per month	S6.16 LGA	Yes			\$33.50	\$35.00
Anti barking device bond	S6.16 LGA				\$60.50	\$60.50
Dangerous Dog Collar						
- Small	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
- Medium	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
- Large	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Dangerous dog sign	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Abandoned / Impounded Vehicles (All 3 charges are a breakdown of total cost per vehicle)						
- Towing charge	S6.16 LGA				Cost plus 20%	Cost plus 20%
- Storage of impounded vehicle (per month or part thereof, (minimum charge 1 day pro ra	S6.16 LGA				\$75.50	\$79.00
- Administration	S6.16 LGA				\$38.00	\$40.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
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Stock Impoundment

- As per Section 464 Local Government (Miscellaneous Provisions) Act 1960	S464 LG(MP)A		S		As per Act	As per Act
Penalties - Local Government Act (Misc) 1960			S		As per Act	As per Act

BUSINESS UNIT: HEALTH

Health Services

Wastewater Treatment Systems

Application to install waste water treatment system	R4 HTS		S		\$118.00	\$118.00
Permit to use waste water treatment system	R4 HTS		S		\$118.00	\$118.00
Non compliance Inspection Fee of Waste Water treatment System	S6.16 LGA	Yes			\$139.00	\$145.00
Local Government Report Fee	R4, 4A, 10 Health (TSDELW) Regs 1974		S		\$139.00	\$102.00

Temporary Vendor /Stall

Annual itinerant food vendor/stallholder fee new or renewal (pro rata applies)	S140 FA				\$389.00	\$405.00
Itinerant food vendor/stallholder fee per Quarter	S140 FA				\$150.00	\$156.00
Itinerant food vendor/stallholder fee per day	S140 FA				\$54.00	\$56.00
Temporary Food Stall – Community group/organisation	S140 FA				\$0.00	\$0.00
Itinerant vendor/stallholder fee per day	S6.16 LGA				\$54.00	\$56.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Food Business						
New Food Business Notification fee	s6.16 LGA				\$54.00	\$56.00
New Food Business Registration fee	s6.16 LGA				\$123.00	\$128.00
Very Low Risk Classification - Exempt or Charitable Group	s6.16 LGA				\$0.00	\$0.00
Low Risk Classification - one inspection annually	s6.16 LGA				\$123.00	\$128.00
Medium Risk Classification - two inspections annually	s6.16 LGA				\$246.00	\$256.00
High Risk Classification - three inspections annually	s6.16 LGA				\$369.00	\$384.00
Food business follow up inspection for noncompliance	s6.16 LGA				\$123.00	\$128.00
Late Payment Administration Fee	s6.16 LGA				\$50.00	\$52.00
Food Business Fit out Inspection on Request	s6.16 LGA				\$123.00	\$128.00
Food Business Settlement Enquiry Inspection/Report	s6.16 LGA				\$123.00	\$128.00
Public Buildings						
Public Building fee - Licence premises (commercial) annually (2 inspections)	s6.16 LGA				\$140.00	\$146.00
Public Building fee - Non Licence premises (commercial) annually (1 inspections)	s6.16 LGA				\$70.00	\$73.00
Public Building fee (not for profit) per inspection	s6.16 LGA				\$0.00	\$0.00
New Public Building Application & Assessment fee	s6.16 LGA				\$123.00	\$128.00
Major Event Approval Application fee more than 500 attendees	s6.16 LGA				\$246.00	\$256.00
Minor Event Approval Application fee less than 500 attendees	s6.16 LGA				\$123.00	\$128.00
Major or Minor Event Approval Application fee for fundraising/community and charitable groups	s6.16 LGA				\$0.00	\$0.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Caravan Parks and Camping Grounds						
Application for grant or renewal of licence - Minimum (Regulation 45 Schedule 3 – Section 1a) per annum or The amount calculated by multiplying the relevant amount set out in column 2 by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.	Sch.3 CP & CG Regs		S		\$200.00	\$200.00
Caravan Parks Licence – Long stay per site per annum	Sch.3 CP & CG Regs		S		\$6.00	\$6.00
Caravan Parks Licence – Short stay and transit parks per site per annum	Sch.3 CP & CG Regs		S		\$6.00	\$6.00
Caravan Parks Licence – Camp site per site per annum	Sch.3 CP & CG Regs		S		\$3.00	\$3.00
Caravan Parks Licence – Overflow per site per annum	Sch.3 CP & CG Regs		S		\$1.50	\$1.50
Caravan Parks Licence – Renewal after expiry per renewal	Sch.3 CP & CG Regs		S		\$20.00	\$20.00
Caravan Parks Licence – Temporary Licence per site per annum	Sch.3 CP & CG Regs		S		\$100.00	\$100.00
Caravan Parks Licence – Transfer of Licence per annum	Sch.3 CP & CG Regs		S		\$100.00	\$100.00
Health Officer Charge-Out Rates						
Manager/ Senior EHO per hour	s6.16 LGA	Yes			\$93.60	\$97.00
EHO - per hour	s6.16 LGA	Yes			\$66.56	\$69.00
Mileage rate per km	s6.16 LGA				\$2.50	\$2.50
Liquor Licence/Permits						
Liquor Act Certification Section 39 (commercial)	s6.16 LGA				\$139.00	\$145.00
Liquor Act Certification Section 39 (not for profit)	s6.16 LGA				\$68.50	\$71.00
Hair Dressing and Skin Penetration Premises						
Application & Assessment of New Skin Penetration Business	s6.16 LGA				\$123.00	\$128.00
Annual surveillance/inspection fee	s6.16 LGA				\$123.00	\$128.00
Application & Assessment of New Hairdresser Business	s6.16 LGA				\$123.00	\$128.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Other Health Licences/Registration						
Lodging House Initial Application	s6.16 LGA				\$125.00	\$130.00
Lodging House Annual Renewal of Licence	s6.16 LGA				\$125.00	\$130.00
Bed & Breakfast Initial Application	s6.16 LGA				\$125.00	\$130.00
Bed & Breakfast Annual Renewal of Licence	s6.16 LGA				\$125.00	\$130.00
Application for keeping Bees	s6.16 LGA				\$125.00	\$130.00
Sampling Fee - Food & Water Sampling						
Food, Water and Asbestos sampling per site (exc. Analytical and/or Freight costs)	s6.16 LGA					\$130.00
Other Health Fees						
Any other re-inspection	s6.16 LGA				\$123.00	\$128.00
Noise						
Event Application (Non-compliant eg concerts)	R18 EP(N)R				As per Regs	As per Regs
Late Fee (Non-compliant eg concerts)	R18 EP(N)R				As per Regs	As per Regs
Application for approval of Noise Management Plan (inc. construction noise)	R13 s6.16 LGA				\$125.00	\$130.00
Health Fines, Infringements or Modified Penalties						
Penalties under the Shire of Narrogin Health Local Law	Clause 16.3 HLL				As Per Act	As Per Act
Penalties under the Food Act 2008 and Food Regulations 2009	FA & Regs		S		As Per Act	As Per Act
Penalties under Environmental protection Act	Noise Regs		S		As Per Act	As Per Act
Health (Asbestos) Amendment Regulations 2016	HA Reg		S		As Per Act	As Per Act

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
BUSINESS UNIT: EDUCATION & WELFARE						
Homecare						
COMMONWEALTH HOME CARE PACKAGES (CHCP) (from 1 July 2025 to 31 October 2025)						
Admin fee (client cost Package Management)	S3.3 ACA		S		10%	10%
Co-ordination fee (Care Management)	S3.3 ACA		S		20%	20%
Personal Care	S3.3 ACA				\$90.00	\$94.00
Home Maintenance	S3.3 ACA				\$90.00	\$94.00
Support worker (week day) per hour (include DA & SSI)	S3.3 ACA				\$85.00	\$88.00
Support worker (week day after 7pm) per hour (include Personal Care and Home Maintenance)	S3.3 ACA				\$95.00	\$100.00
Support worker (Saturday)	S3.3 ACA				\$125.00	\$130.00
Support worker (Sunday) per hour	S3.3 ACA				\$150.00	\$156.00
Support worker (Public Holiday) per hour	S3.3 ACA				\$170.00	\$176.00
Social Support Group Weekdays (per day) (km will be charged separately for 40km+)	S3.3 ACA				\$160.00	\$166.00
Social Support Group Weekdays (per half day) (km will be charged separately for 40km+)	S3.3 ACA				\$70.00	\$73.00
Social Support Group (Saturday) per day	S3.3 ACA				\$240.00	\$250.00
Social Support Group (Sunday and Public Holidays) per day	S3.3 ACA				\$280.00	\$290.00
Shoppers Bus Support Group	S3.3 ACA				\$45.00	\$47.00
Social Support Group transport 0 - 10km per trip (Driver Included) (Base Rate)	S3.3 ACA				\$42.00	\$44.00
Social Support Group Transport per trip 11 - 20 kms Driver Included	S3.3 ACA				\$62.00	\$65.00
Social Support Group Transport per trip 21- 40kms Driver Included	S3.3 ACA				\$82.50	\$86.00
Travel per service over 40 kms per km: Note: the applicable Support Worker Charge will also be incurred.	S3.3 ACA				1.45 per km	\$1.55 per km
Meals delivered by NRHC	S3.3 ACA				\$36.50	\$38.00
Travel per service per one way 0 - 10kms (Driver included) (Base Rate)	S3.3 ACA				\$42.00	\$44.00
Transport per service, one way 11 - 20 kms Driver Included	S3.3 ACA				\$62.00	\$65.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Transport per service, one way 21-40 kms Driver included	S3.3 ACA				\$82.50	\$86.00
Travel per service over 40 kms per km. Note: the applicable Support Worker Charge will also be incurred.	S3.3 ACA				1.45 per km	\$1.55 per km
Clinical Nursing Care	S3.3 ACA				\$170.00	\$180.00
SUPPORT AT HOME (from 1 November 2025)						
Care Management Fee (client cost)	S3.3 ACA		S			10%
Personal Care	S3.3 ACA				\$90.00	\$105.00
Home Maintenance	S3.3 ACA				\$90.00	\$105.00
Support worker (week day) per hour (include DA & SSI)	S3.3 ACA				\$85.00	\$100.00
Support worker (week day after 7pm) per hour (include Personal Care and Home Maintenance)	S3.3 ACA				\$95.00	\$110.00
Support worker (Saturday)	S3.3 ACA				\$125.00	\$147.00
Support worker (Sunday) per hour	S3.3 ACA				\$150.00	\$175.00
Support worker (Public Holiday) per hour	S3.3 ACA				\$170.00	\$195.00
Social Support Group Weekdays (per day) (km will be charged separately for 40km+)	S3.3 ACA				\$160.00	\$185.00
Social Support Group Weekdays (per half day) (km will be charged separately for 40km+)	S3.3 ACA				\$70.00	\$92.50
Social Support Group (Saturday) per day	S3.3 ACA				\$240.00	\$260.00
Social Support Group (Sunday and Public Holidays) per day	S3.3 ACA				\$280.00	\$342.00
Shoppers Bus Support Group	S3.3 ACA				\$45.00	\$50.00
Social Support Group transport 0 - 10km per trip (Driver Included) (Base Rate)	S3.3 ACA				\$42.00	\$48.00
Social Support Group Transport per trip 11 - 20 kms Driver Included	S3.3 ACA				\$62.00	\$70.00
Social Support Group Transport per trip 21- 40kms Driver Included	S3.3 ACA				\$82.50	\$92.50
Travel per service over 40 kms per km: Note: the applicable Support Worker Charge will also be incurred.	S3.3 ACA				1.45 per km	\$1.55 per km
Meals delivered by NRHC	S3.3 ACA				\$36.50	\$38.00
Travel per service per one way 0 - 10kms (Driver included) (Base Rate)	S3.3 ACA				\$42.00	\$48.00
Transport per service, one way 11 - 20 kms Driver Included	S3.3 ACA				\$62.00	\$70.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Transport per service, one way 21-40 kms Driver included	S3.3 ACA				\$82.50	\$92.50
Travel per service over 40 kms per km. Note: the applicable Support Worker Charge will also be incurred.	S3.3 ACA				1.45 per km	\$1.55 per km
Clinical Nursing Care	S3.3 ACA				\$170.00	\$195.00
COMMONWEALTH HOME SUPPORT PACKAGES (CHSP)						
Personal Care, Home Maintenance	S3.3 ACA				\$15.00	\$16.00
Domestic Assistance, Social Support Individual	S3.3 ACA				\$12.00	\$13.00
Nursing Care - per hour	S3.3 ACA				\$15.00	\$16.00
Social Support Group (Full Day)	S3.3 ACA				\$12.00	\$13.00
Social Support Group (Half Day - Including Morning / Afternoon Tea)	S3.3 ACA				\$8.00	\$9.00
Social Support Group Meal	S3.3 ACA				\$10.00	\$11.00
Social Support Group Transport (each way)	S3.3 ACA				\$4.00	\$4.50
Transport - individual (each way)	S3.3 ACA				\$5.00	\$5.50
Transport - shoppers bus	S3.3 ACA				\$5.00	\$5.50
Monthly Excursion	S3.3 ACA				\$22.00	\$23.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Monthly Excursion (transport kms will be charged extra if excessive (over 100km))						
Brokerage (Up to) per hour	S3.3 ACA				\$170.00	\$190.00
Rosa bus hire per hour (No dry hire)	S3.3 ACA				\$140.00	\$150.00
Rosa bus driver rate per km	S3.3 ACA				\$1.45	\$1.55
Hire of Jesse House (as approved by Manager)	S3.3 ACA				\$160.00	\$170.00
Community Assisted Transport Service - Perth	S6.16 LGA	Yes			\$88.00	\$115.00
Community Assisted Transport - Busselton	S6.16 LGA	Yes			\$105.00	\$130.00
Lunch voucher for Driver / Carer (CATS)	S6.16 LGA	Yes			\$18.00	\$18.00
Overnight stay for Driver (CATS)	S6.16 LGA	Yes			\$88.00	\$115.00
Tip Runs for CHCP Clients (average of 5 clients per day , 30 minutes run)	S3.3 ACA				\$9.00	\$10.00
Tip Runs for CHSP Clients	S3.3 ACA				\$1.50	\$1.60
Meals on Wheels	S3.3 ACA				Set by WACHS	Set by WACHS

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
BUSINESS UNIT: STAFF HOUSING						
Staff Housing - per week						
Staff will be charged the difference between the housing subsidy and the cost to the Shire of renting the residential building (unless the employment contract states otherwise).						
Chief Executive Officer	S6.16 LGA				\$100.00	\$100.00
Executive Manager Corporate & Community Services	S6.16 LGA				\$100.00	\$100.00
Executive Manager Technical & Rural Services	S6.16 LGA				\$100.00	\$100.00
Executive Manager Development & Regulatory Services	S6.16 LGA				\$100.00	\$100.00
BUSINESS UNIT: COMMUNITY AMENITIES						
Sanitation - Household & Other Rubbish Charges						
Domestic refuse services (first service)	S6.16 LGA				\$274.00	\$285.00
Additional service - household/ domestic	S6.16 LGA				\$274.00	\$285.00
Domestic recycling service	S6.16 LGA				\$103.00	\$107.00
Commercial refuse services (first service)	S6.16 LGA				\$280.00	\$291.00
Additional service - commercial	S6.16 LGA				\$280.00	\$291.00
Additional pickup - commercial on a per bin per pick up basis	S6.16 LGA				\$280.00	\$291.00
Special refuse service (first service)	S6.16 LGA				\$417.00	\$434.00
Additional service - special refuse service	S6.16 LGA				\$417.00	\$434.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Refuse Site Fees						
Free access for rate payers and residents who deliver capacities less than 1m ³ to the refuse site, subject to proof of rate payer or residential status in the Shire of Narrogin with proof being demonstrated via an acceptable process such as, Shire of Narrogin registration plates, rate notice or driver's licence, or as deemed sufficient by an Authoried Person employed by the Shire of Narrogin.						
* NOTE: Quantities are per cubic metre or part thereof						
<u>Cardboard and Paper (ALL)</u>						
Cardboard and paper - 1 x cubic metre (m ³) per day free	S6.16 LGA				\$0.00	\$0.00
Cardboard and paper - more that 1 x cubic metre (m ³) per day, per m ³	S6.16 LGA				\$0.00	\$17.50
<u>Commercial or Non-residential Waste Charges</u>						
General and Green Waste <u>less than</u> one (1) cubic metre (m ³) *Commercial or Non-residential entities located within the Shire of Narrogin can dispose this volume of waste at no charge once per day during opening hours. Fees will apply as per Schedule following each daily utilisation of this service. Subject to proof of locality of commercial/non-residential entity as deemed sufficient by an Authorised Person employed by the Shire.	S6.16 LGA				\$0.00	\$0.00
General Waste per cubic metre (m ³)	S6.16 LGA				\$17.50	\$18.00
Green Waste per cubic metre (m ³)	S6.16 LGA				\$7.28	\$7.50
<u>Residential (Domestic) Waste Charges</u>						
General and Green Waste <u>less than</u> one (1) cubic metre (m ³) *Rate payers and Residents located within the Shire of Narrogin can dispose this volume of waste at no charge once per day during opening hours. Fees will apply as per Schedule following each daily utilisation of this service. Subject to proof of rate payer or residential status in the Shire of Narrogin with acceptable means of proof being Shire of Narrogin vehicle license plates, rates notice, driver's licence, or as deemed sufficient by an Authorised Person employed by the Shire	S6.16 LGA				\$0.00	\$0.00
General Waste per cubic metre (m ³)	S6.16 LGA				\$17.50	\$18.00
Green Waste per cubic metre (m ³)	S6.16 LGA				\$7.28	\$7.50
<u>General Waste from Outside the Shire of Narrogin</u>						
General Waste generated outside the Shire of Narrogin per tonne - as a deterrent. - Waste from metropolitan areas (ie, Subject to Waste Levy) NOT ACCEPTED.	S6.16 LGA		Yes		\$278 per tonne	\$288 per tonne
General waste from the Shire of Cuballing per tonne	S6.16 LGA		Yes		\$99 per tonne	\$103 per tonne

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
<u>Other Disposals either per cubic metre or per item</u>						
Building and Demolition waste per cubic metre (m3) (no Timber)	S6.16 LGA				\$86.00	\$86.00
Wood (including pallets) per cubic metre (m3)	S6.16 LGA				\$0.00	\$17.50
Contaminated/Hazardous waste including asbestos or soil per cubic metre (see *NOTE above)	S6.16 LGA				\$168.50	\$175.00
Truck body (all fluids, tyres and non-metal parts removed) per item	S6.16 LGA				\$233.00	\$242.00
Light vehicle / Motorcycle tyre per item	S6.16 LGA				\$9.50	\$10.00
Light truck tyre per item	S6.16 LGA				\$12.50	\$13.00
Truck tyre per item	S6.16 LGA				\$16.50	\$17.00
Car/truck battery per item	S6.16 LGA				\$4.50	\$5.00
Car body (all fluids, tyres and non-metal parts removed) per item	S6.16 LGA				\$43.00	\$45.00
Clean fill per cubic metre (m3)	S6.16 LGA				\$0.00	\$0.00
Metal products (including steel) (recyclable)	S6.16 LGA				\$0.00	\$0.00
<u>Animal Carcass Disposal</u>						
Small animal Carcass (approximately less than 50kg)	S6.16 LGA				\$30.00	\$31.00
Medium animal Carcass (approximately up to 100kg)	S6.16 LGA				\$0.00	\$60.00
Large animal Carcass (approximately 101 to 300kg)	S6.16 LGA				\$90.00	\$94.00
Animal Carcasses in excess of approximately 301kg	S6.16 LGA				\$0.00	\$110.00
<u>Liquid Waste Disposal</u>						
Liquid waste (mineral oil) recyclable (not cooking oil) non-commercial dollars per litre.	S6.16 LGA				\$0.25	\$0.26
Liquid waste (mineral oil) recyclable (not cooking oil) commercial dollars per litre.	S6.16 LGA				\$0.25	\$0.26
Liquid waste (excludes oils) per litre (dollars per litre)	S6.16 LGA				\$0.25	\$0.26
Clinical/soiled waste NOT ACCEPTED	S6.16 LGA				\$0.00	\$0.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Recycled Water						
Sale of recycled water External Supply up to 30,000kl per annum per kilo litre rate	S6.16 LGA	Yes			\$1.45	\$1.50
Sale of recycled water External Supply above 30,000kl per annum per kilo litre rate	S6.16 LGA	Yes			\$1.55	\$1.60
Internal Supply Charge Sale of recycled water per kilo litre	S6.16 LGA				\$1.20	\$1.25
Town Planning						
Planning Services						
Home Occupation - initial application fee	Part 7 PDR		S		\$222.00	\$222.00
Home Occupation - annual renewal fee	Part 7 PDR		S		\$73.00	\$73.00
Zoning Certificates, Property Settlements & Enquiries (Zoning)	Part 17 PDA		S		\$73.00	\$73.00
Planning Application fees based on cost of development (as amended)						
(a) Not more than \$50,000	Part 17 PDA		S		\$147.00	\$147.00
(b) More than \$50,000 but not more than \$500,000 based on estimated costs	Part 17 PDA		S		\$0.00	\$0.00
(c) More than \$500,000 but not more than \$2.5 million	Part 17 PDA		S		\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000
(d) More than \$2.5 million but not more than \$5 million	Part 17 PDA		S		\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5m	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5m
(e) More than \$5 million but not more than \$21.5 million	Part 17 PDA		S		\$12,633.00 plus 0.123% in excess of every \$1 in excess of \$5 million	\$12,633.00 plus 0.123% in excess of every \$1 in excess of \$5 million
(f) More than \$21.5 million	Part 17 PDA		S		\$34,196.00	\$34,196.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Subdivision/Strata Clearance fees						
(a) Not more than 5 lots -per lot	Part 17 PDA		S		\$73.00	\$73.00
(b) More than 5 lots but not more than 195 lots - per lot over 5	Part 17 PDA		S		\$35.00	\$35.00
(c) More than 195 Lots	Part 17 PDA		S		\$7,393.00	\$7,393.00
Change of use fee	Part 17 PDA		S		\$295.00	\$295.00
Fee for use/development already commenced	Part 17 PDA		S		Development fee plus Twice the schedule fee	Development fee plus Twice the schedule fee
Provision of Written Planning Advice per hour (min. 1 x hour, more than 1 x hour rounded to nearest 1/4 hour)	S6.16 LGA	Yes	S		\$73.00	\$73.00
Deemed to comply check – development approval exemption for Single House	Part 17 PDA		S		\$295.00	\$295.00
Determining an application to amend or cancel development approval	Part 17 PDA	Yes	S		\$295.00	\$295.00
Executive Manager Development & Regulatory Services - per hour	S6.16 LGA	Yes			\$130.00	\$130.00
Manager - per hour	S6.16 LGA	Yes			\$85.00	\$85.00
Town Planner - per hour	S6.16 LGA	Yes			\$60.00	\$60.00
Secretary Administrative Officer - per hour	S6.16 LGA	Yes			\$45.00	\$45.00
Vehicles mileage rate	S6.16 LGA	Yes			\$2.00	\$2.50

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Structure Plan and Local Development Plan						
<u>Scheme Amendment</u>						
- Basic	Part 17 PDA				\$2,800.00	\$2,800.00
	Part 17 PDA				\$4,200.00	\$4,200.00
- Complex	Part 17 PDA				\$5,500.00	\$5,500.00
Sign Application	Part 17 PDA				\$147.00	\$147.00
Extractive Industry - new	Part 17 PDA				\$739.00	\$739.00
Extractive Industry - commenced or carried out	Part 17 PDA				\$1,478.00	\$1,478.00
Liquor Act Certification Section 40	S6.16 LGA		S		\$122.00	\$122.00
Landgate title search fee (per search)	S6.16 LGA				\$30.00	\$30.00
Public Art Contribution	S6.16 LGA				0.5% of the cost of development over \$2 million	Development over \$2 million
Cost per car parking bay	S6.16 LGA				\$9,000.00	\$9,000.00
Standard Crossover Charge	S6.16 LGA Council Policy 12.1				The Shire will contribute 50% of the cost of a standard crossover to a maximum contribution of \$1,500, first crossover only. Based on a standard crossover costing in total \$3,000. This is inclusive of urban and rural)	The Shire will contribute 50% of the cost of a standard crossover to a maximum contribution of \$1,500, first crossover only. Based on a standard crossover costing in total \$3,000. This is inclusive of urban and rural)

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
A DAP Application if estimated cost the the development:						
(a) not less than \$2 million and less than \$7 million	Sch 1 r.10 PDR			S	\$5,815.00	\$6,168.00
(b) not less than \$7 million and less than \$10 million	Sch 1 r.10 PDR			S	\$8,977.00	\$9,522.00
(c) not less than \$10 million and less than \$12.5 million	Sch 1 r.10 PDR			S	\$9,767.00	\$10,361.00
(d) not less than \$12.5 million and less than \$15 million	Sch 1 r.10 PDR			S	\$10,045.00	\$10,656.00
(e) not less than \$15 million and less than \$17.5 million	Sch 1 r.10 PDR			S	\$10,324.00	\$10,952.00
(f) not less than \$17.5 million and less than \$20 million	Sch 1 r.10 PDR			S	\$10,604.00	\$11,249.00
(g) not less than \$20 million and less than \$50m	Sch 1 r.10 PDR			S	\$10,883.00	\$11,544.00
(h) more than \$50m	Sch 1 r.10 PDR			S		\$16,680.00
<u>An application under r. 17</u>	Sch 1 r.10 PDR			S	\$249.00	\$264.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Other Community Amenities						
Cemetery						
Single Burial Permits:						
Application	S53 CA	Yes			\$53.50	\$55.50
Grant of Right of Burial (Lawn)	S53 CA				\$1,345.50	\$1,399.00
Grant of Right of Burial (Other than Lawn)	S53 CA				\$807.00	\$839.00
Natural Burial Permit	S53 CA					\$839.00
Interment in a grave up to 2.1 meters deep	S53 CA	Yes			\$1,076.50	\$1,120.00
Re-opening of an ordinary grave for 2nd or 3rd burial	S53 CA	Yes			\$1,076.50	\$1,120.00
Reinstatement, if required	S53 CA	Yes			\$538.00	\$560.00
After hours interment - weekdays	S53 CA	Yes			\$268.50	\$279.00
After hours interment - weekend/public holidays	S53 CA	Yes			\$538.00	\$560.00
Exhumation						
Exhumation	S53 CA	Yes			\$2,583.00	\$2,686.00
Exhumation reinstatement in existing grave, if required	S53 CA	Yes			\$538.00	\$560.00
Interment in a new grave after exhumation	S53 CA	Yes			\$1,076.50	\$1,120.00
Ashes						
Application (single funeral permit & permission to place a plaque)	S53 CA	Yes			\$53.50	\$55.50
Grant of Right of Burial - interment of ashes in Niche Wall	S53 CA				\$269.00	\$280.00
Interment - Niche Wall (temporary blank cover)	S53 CA	Yes			\$215.00	\$224.00
Interment - garden	S53 CA	Yes			\$215.00	\$224.00
Interment - grave	S53 CA	Yes			\$323.00	\$336.00
After hours interment - weekdays	S53 CA	Yes			\$107.50	\$112.00
After hours interment - weekend/public holidays	S53 CA	Yes			\$215.00	\$224.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Pre-need services (Reservation)-25 Years						
Reservation (Grant of Right of Burial-Lawn)	S53 CA				\$1,345.00	\$1,399.00
Reservation (Grant of Right of Burial - Other than Lawn)	S53 CA				\$807.00	\$839.00
Reservation (Grant of Right of Placement - Niche Wall)	S53 CA				\$269.00	\$280.00
Other						
Permission to erect Memorial - grave, garden	S53 CA	Yes			\$85.50	\$90.00
Transfer of Right of Burial/Reservation	S53 CA				\$53.50	\$56.00
Issue of a copy of Grant Right of Burial /Reservation	S53 CA				\$53.50	\$56.00
Renewal of Grant Right of Burial/Reservation - Lawn (further 25 years)	S53 CA				\$1,345.00	\$1,399.00
Renewal of Grant Right of Burial/Reservation - Other than Lawn (Further 25 Years)	S53 CA				\$807.00	\$839.00
Renewal of Reservation - Niche wall (further 25 Years)	S53 CA				\$269.00	\$280.00
Annual Funeral Director's Licence	S53 CA				\$107.50	\$112.00
Single Funeral Permit (Funeral Director's only)	S53 CA				\$53.50	\$56.00
Chronicle RIP Pty Ltd - Digital Memorisation Charge (40% of Total Cost) on a Cemetery Record in accordance with Contract					\$26.00	\$26.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
BUSINESS UNIT: RECREATION & CULTURE						
Public Halls & Civic Centres						
Town Hall & Reception Centre (Commercial Usage)						
Town Hall Complex full DAY (Includes light & sound equipment if approved by CEO/EMCCS) (Excludes Mayors Parlour and Nexus Gallery)	S6.16 LGA	Yes			\$677.00	\$700.00
Town Hall Complex per HOUR (Includes light & sound equipment if approved by CEO/EMCCS) (Excludes Mayors Parlour and Nexus Gallery)	S6.16 LGA	Yes			\$99.50	\$120.00
Town Hall - full day	S6.16 LGA	Yes			\$400.00	\$450.00
Town Hall - per hour	S6.16 LGA	Yes			\$88.50	\$90.00
Mayors Parlour full day	S6.16 LGA	Yes			\$178.00	\$200.00
Mayors Parlour per hour	S6.16 LGA	Yes			\$35.50	\$40.00
Reception Centre & NEXIS Gallery - full day	S6.16 LGA	Yes			\$455.50	\$400.00
Reception Centre & NEXIS Gallery - hourly rate	S6.16 LGA	Yes			\$71.50	\$80.00
Kitchen Hire (flat fee)	S6.16 LGA	Yes				\$50.00
Supper Room (flat fee)	S6.16 LGA	Yes				\$100.00
Cutlery and crockery hire per person	S6.16 LGA				\$0.00	\$0.00
Damaged cutlery and crockery will be replaced at a charge of direct replacement cost plus 20% Administration charge	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Cleaning - per hour	S6.16 LGA	Yes			Cost plus 20%	\$100.00
Bond without alcohol	S6.16 LGA				\$375.00	\$375.00
Bond with alcohol	S6.16 LGA				\$1,250.00	\$1,250.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Town Hall & Reception Centre - Not for Profit*/Individual Resident or Ratepayer (Not a business)						
50% of Commercial Rates as above						
Cleaning	S6.16 LGA	Yes			\$100.00	\$100.00
The Doug Fairclough Rooms, Town Hall Office 3 Full Day	S6.16 LGA	Yes			\$208.00	\$216.00
The Doug Fairclough Rooms, Town Hall Office 3 Half Day	S6.16 LGA	Yes			\$125.00	\$130.00
William Manning Rooms Town Hall Office 1 Full Day	S6.16 LGA	Yes			\$208.00	\$216.00
William Manning Rooms Town Hall Office 1 Half Day	S6.16 LGA	Yes			\$125.00	\$130.00
CEO is given authority to negotiate a hire fee for significant functions and conferences at the JHCC and Town Hall						
Bond without alcohol	S6.16 LGA				\$312.00	
Bond with alcohol	S6.16 LGA				\$624.00	
NB: Any function or event that is subject to the 'Not for Profit' Fees and Charges rates must acknowledge the Shire sponsorship at the function/event.						
Narrogin Regional Recreation Centre (NRLC)						
Retail						
Merchandise & Sundry Items	S6.16 LGA	Yes			Cost plus 100%	Cost plus 100%
Aquatics (Casual)						
Adult Swim	S6.16 LGA	Yes			\$6.50	\$7.00
Child Swim -U5 (Supervised)	S6.16 LGA	Yes			\$0.00	\$0.00
Concession Swim	S6.16 LGA	Yes			\$5.50	\$5.50
Family Swim	S6.16 LGA	Yes			\$22.50	\$23.50
Concession Family Swim	S6.16 LGA	Yes			\$15.50	\$16.50
Inflatable Entry					\$1.00	\$1.00
Pool Party-Min 10 Children max 20 children-2.5hrs (pool entry, decorations) - per Child		Yes				\$30.00
Pool Party-Min 10 Children max 20 children-2.5hrs (pool entry, decorations, food) - per Child		Yes				\$34.00
Pool Party-Min 10 Children max 20 children-2.5hrs (pool entry, decorations, food, ice cream cake, lollie bags) - per Child		Yes				\$38.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Visit Passes (Book of 10)						
Adult Swim	S6.16 LGA	Yes			\$65.00	\$63.00
Concession Swim	S6.16 LGA	Yes			\$55.00	\$49.50
Adult Gym	S6.16 LGA	Yes			\$145.00	\$153.00
Concession Gym	S6.16 LGA	Yes			\$115.00	\$126.00
Group Fitness	S6.16 LGA	Yes			\$165.00	\$162.00
Group Fitness (Concession)	S6.16 LGA	Yes			\$135.00	\$135.00
Strength for Life	S6.16 LGA	Yes			\$100.00	\$108.00
For Hire						
Lane Hire (Does not include entry fee)	S6.16 LGA	Yes			\$9.50	\$10.00
Inflatable Hire (Equipment only per day)	S6.16 LGA	Yes			\$104.00	\$108.50
Movie Hire (Equipment only per day)	S6.16 LGA	Yes			\$390.00	\$406.00
Projector Hire (Equipment only per day)	S6.16 LGA	Yes			\$50.00	\$52.00
Silent Disco (Equipment only per day)	S6.16 LGA	Yes			\$100.00	\$104.00
Public Announcement System Hire (Equipment only per day)	S6.16 LGA	Yes			\$78.00	\$81.50
Kindy Gym (Equipment only per day)	S6.16 LGA	Yes			\$100.00	\$104.00
Schools/ Clubs						
Program Swimming (Schools and Clubs)	S6.16 LGA	Yes			\$3.50	\$4.00
Casual Group Fitness						
Group Fitness	S6.16 LGA	Yes			\$17.00	\$18.00
Group Fitness (Concession)	S6.16 LGA	Yes			\$14.00	\$15.00
Strength for Life	S6.16 LGA	Yes				\$12.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Casual Gym						
Initial Induction (Casual use)	S6.16 LGA	Yes			\$30.00	\$31.50
Follow Up Induction (Casual use)	S6.16 LGA	Yes			\$20.00	\$21.00
Initial Exercise Plan (Casual use)	S6.16 LGA	Yes			\$100.00	\$104.00
Follow Up Exercise Plan (Casual use)	S6.16 LGA	Yes			\$30.00	\$31.50
Gym (Casual use)	S6.16 LGA	Yes			\$16.00	\$17.00
Gym (Casual use) - Concession	S6.16 LGA	Yes			\$13.00	\$14.00
Personal Training 1 Hr Session	S6.16 LGA	Yes			\$65.00	\$68.00
Personal Training 2 Clients One Session	S6.16 LGA	Yes			\$88.50	\$92.50
Personal Training 1 Hr 5 Visit Pass	S6.16 LGA	Yes			\$338.00	\$352.00
Strength for Life induction Doctor Referral	S6.16 LGA	Yes				\$60.00
Memberships (per fortnight)						
NOTE: Full membership includes gym, swim & group fitness, casual court entry (Squash, netball & Basketball)						
Full Centre Membership	S6.16 LGA	Yes			\$43.00	\$45.00
Full Centre Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
Full Centre Membership (Concession)	S6.16 LGA	Yes			\$37.00	\$38.50
Full Centre Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
Full Centre Family Membership	S6.16 LGA	Yes			\$86.00	\$89.50
Full Centre Family Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
Gym Membership	S6.16 LGA	Yes			\$32.00	\$33.50
Gym Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
Gym Membership (Concession)	S6.16 LGA	Yes			\$26.00	\$27.50
Gym Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
Aquatic Membership	S6.16 LGA	Yes			\$33.50	\$35.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Aquatic Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
Aquatic Family (2 adults 3 children)	S6.16 LGA	Yes			\$67.00	\$70.00
Aquatic Family (2 adults 3 children) Mememrship Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
Aquatic Membership Fee (Concession)	S6.16 LGA	Yes			\$27.00	\$28.50
Aquatic Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
Group Fitness Membership Fee	S6.16 LGA	Yes			\$33.00	\$34.50
Group Fitness Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
Group Fitness Membership (Concession)	S6.16 LGA	Yes			\$26.50	\$28.00
Group Fitness Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Memberships (paid in advance). Note: In accordance with Council Policy 9.4.4, full and part time employees are offered a 50% discount single or						
Corporate Membership: 12 Month Full Centre Membership at Concession Rate (only). Must be paid for by members Employer.	S6.16 LGA	Yes				\$1,000.50
Corporate Membership Joining Fee: 12 Month Full Centre Joining Fee at Concession Rate (only). Must be paid for by members Employer.	S6.16 LGA	Yes				\$36.50
3 Month Full Centre Membership	S6.16 LGA	Yes			\$279.50	\$291.00
3 Month Full Centre Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
3 Month Full Centre Membership (Concession)	S6.16 LGA	Yes			\$240.50	\$250.50
3 Month Full Centre Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
3 Month Full Centre Family Membership	S6.16 LGA	Yes			\$559.00	\$581.50
3 Month Full Centre Family Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
12 Month Full Centre Membership	S6.16 LGA	Yes			\$1,118.00	\$1,163.00
12 Month Full Centre Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
12 Month Full Centre Membership (Concession)	S6.16 LGA	Yes			\$962.00	\$1,000.50
12 Month Full Centre Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
12 Month Full Centre Family Membership	S6.16 LGA	Yes			\$2,236.00	\$2,325.50
12 Month Full Centre Family Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
3 Month Group Fitness Membership	S6.16 LGA	Yes			\$215.00	\$224.00
3 Month Group Fitness Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
3 Month Group Fitness Membership (Concession)	S6.16 LGA	Yes			\$180.00	\$187.50
3 Month Group Fitness Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
12 Month Group Fitness Membership	S6.16 LGA	Yes			\$858.00	\$892.50
12 Month Group Fitness Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
12 Month Group Fitness Membership (Concession)	S6.16 LGA	Yes			\$689.00	\$717.00
12 Month Group Fitness Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
3 Month Gym Membership	S6.16 LGA	Yes			\$185.00	\$192.50

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
3 Month Gym Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
3 Month Gym Membership (Concession)	S6.16 LGA	Yes			\$150.00	\$156.00
3 Month Gym Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
12 Month Gym Membership	S6.16 LGA	Yes			\$832.00	\$865.50
12 Month Gym Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
12 Month Gym Membership (Concession)	S6.16 LGA	Yes			\$676.00	\$703.50
12 Month Gym Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
3 Month Aquatic Membership	S6.16 LGA	Yes			\$185.00	\$192.50
3 Month Aquatic Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
3 Month Aquatic Membership (Concession)	S6.16 LGA	Yes			\$150.00	\$156.00
3 Month Aquatic Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
12 Month Aquatic Membership	S6.16 LGA	Yes			\$832.00	\$865.50
12 Month Aquatic Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$49.00
12 Month Aquatic Membership (Concession)	S6.16 LGA	Yes			\$676.00	\$703.50
12 Month Aquatic Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$36.50
Swimming Lessons (9 weeks)						
Swimming Lessons Per Term	S6.16 LGA	Yes			\$122.00	\$127.00
Swimming Lessons Per Term (Concession)	S6.16 LGA	Yes			\$96.00	\$100.00
Swim & Survive (per Term)	S6.16 LGA	Yes			\$122.00	\$127.00
Swim & Survive (per Term) Concession	S6.16 LGA	Yes			\$96.00	\$100.00
Infant (per Term)	S6.16 LGA	Yes			\$74.00	\$77.00
Infant (per Term) Concession	S6.16 LGA	Yes			\$58.00	\$60.50
Private (per Term)	S6.16 LGA	Yes			\$333.00	\$346.50
Private (per Term) Concession	S6.16 LGA	Yes			\$279.00	\$290.50

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Stadium						
Social Sports Game Fees	S6.16 LGA	Yes			\$63.00	\$66.00
Social Sports Registration Fee	S6.16 LGA	Yes			\$85.00	\$88.50
Youth Sports Game fees	S6.16 LGA	Yes				\$48.00
Youth Sports registration fees	S6.16 LGA	Yes				\$65.00
Adult Sports Court Entry	S6.16 LGA	Yes			\$6.50	\$7.00
Concession Sports Court Entry	S6.16 LGA	Yes			\$5.00	\$5.50
Basketball Association Indoor Court Hire (Per Hour)	S6.16 LGA	Yes			\$64.00	\$64.00
Basketball Association Outdoor Court Hire (Per Hour)	S6.16 LGA	Yes			\$31.00	\$31.00
Netball Association Indoor Court Hire (Per Hour)	S6.16 LGA	Yes			\$64.00	\$64.00
Netball Association Outdoor Court Hire (Per Hour)	S6.16 LGA	Yes			\$31.00	\$31.00
Outdoor Court Hire (Per Hour), (Per Individual)	S6.16 LGA	Yes			\$2.50	\$2.50
Spectator (Over 9yrs) (Operational Discretion)	S6.16 LGA	Yes			\$1.00	\$1.00
Forfeit Fee	S6.16 LGA	Yes			\$62.00	\$64.00
Squash						
Squash Court Hire Per Hour	S6.16 LGA	Yes			\$17.00	\$18.00
Squash Court Hire Per Hour (Concession)	S6.16 LGA	Yes			\$13.50	\$14.50
Adult Squash Per Hour	S6.16 LGA	Yes			\$8.00	\$8.50
Concession Squash Per Hour	S6.16 LGA	Yes			\$6.50	\$7.00
Synthetic Hockey Pitch						
Annual UGSHA Charge for lease of Pitch	S6.16 LGA	Yes			\$78,000.00	\$81,000.00
Annual Narrogin Senior High School Facilities Charge	S6.16 LGA				\$10,400.00	\$10,800.00
Narrogin Senior High School- Hockey Academy (Per Hour)	S6.16 LGA	Yes			\$31.20	\$32.50
Full pitch hire per hour	S6.16 LGA	Yes			\$140.40	\$146.50
Full pitch hire per hour (Concession)	S6.16 LGA	Yes			\$104.00	\$108.50

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Creche (per child)						
Creche one session (1.5hrs) member	S6.16 LGA	Yes			\$5.00	\$5.50
Creche 10 pass (members)	S6.16 LGA	Yes			\$43.50	\$45.50
Child Program (Casual)	S6.16 LGA	Yes			\$5.00	\$5.50
Child Term Program	S6.16 LGA	Yes			\$107.00	\$111.50
School Usage (per child)						
Hockey Turf	S6.16 LGA	Yes			\$3.00	\$3.50
Squash	S6.16 LGA	Yes			\$3.00	\$3.50
Stadium	S6.16 LGA	Yes			\$3.00	\$3.50
Outdoor Netball	S6.16 LGA	Yes			\$3.00	\$3.50
Gym	S6.16 LGA	Yes			\$6.00	\$6.50
Pool entry	S6.16 LGA	Yes			\$3.00	\$3.50
John Higgins Community Complex						
Hall hire full day	S6.16 LGA	Yes			\$603.00	\$627.50
Hall hire half day	S6.16 LGA	Yes			\$310.00	\$322.50
Half Hall Full day	S6.16 LGA	Yes			\$300.00	\$312.00
Half Hall half day	S6.16 LGA	Yes			\$155.00	\$161.50
Hall Hire per hour	S6.16 LGA	Yes			\$80.00	\$83.50
Half Hall Hire per hour	S6.16 LGA	Yes			\$42.00	\$44.00
Kitchen Hire - additional flat rate per hall booking	S6.16 LGA	Yes			\$52.00	\$54.50
Kitchen Hire per hour	S6.16 LGA	Yes			\$31.00	\$32.50
Out of Hours staffing fee (per hour or part thereof)	S6.16 LGA	Yes			\$59.00	\$61.50

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
NRLC Office Lease - per Week						
JHCC - 3m x 3m - Office 1 - WAFC (WA Football Commission)	S6.16 LGA	Yes			\$92.00	\$96.00
JHCC - 3m x 3m - Office 2 - NDNA (Narrogin District Netball Association)	S6.16 LGA	Yes			\$10.00	\$10.00
JHCC - 3m x 3m - Office 3 - NJBA (Narrogin Junior Basket Ball Association)	S6.16 LGA	Yes			\$10.00	\$10.00
JHCC - 3m x 3m - Office 4 - UGSHA (hire included in agreed annual payment) (Upper Great Southern Hockey Association)	S6.16 LGA	Yes			\$0.00	\$0.00
JHCC - 3m x 3m - Office 5 - Vacant	S6.16 LGA	Yes			\$82.50	\$86.00
JHCC - 3m x 3m - Office 6 - Ag Society	S6.16 LGA	Yes			\$10.00	\$10.00
Internal - 6m x 3m office (NB: Toy Library free)	S6.16 LGA	Yes			\$0.00	\$0.00
Internal - 8m x 3m office FULL HIRE	S6.16 LGA	Yes			\$108.00	\$112.50
Internal - 10m x 3m office FULL HIRE	S6.16 LGA	Yes			\$319.00	\$332.00
Internal - 10m x 3m office HALF HIRE	S6.16 LGA	Yes			\$160.00	\$166.50
NB: Above rentals apply whilst current tenants continue to occupy. When vacated the following WEEKLY rentals apply.						
3m x 3m offices are rented by commercial tenants	S6.16 LGA	Yes			\$95.00	\$99.00
8m x 3m (Full) offices are rented by commercial tenants	S6.16 LGA	Yes			\$250.00	\$260.00
8m x 3m (Half) offices are rented by commercial tenants	S6.16 LGA	Yes			\$125.00	\$130.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
NRLC Office Lease - per Annum						
NB: Above rentals apply whilst current tenants continue to occupy. When vacated the following ANNUAL rentals apply.						
3m x 3m offices - commercial tenants	S6.16 LGA	Yes			\$0.00	\$2,600.00
3m x 3m offices - approved Community Groups	S6.16 LGA	Yes			\$0.00	\$520.00
6m x 3m (Full) - commercial tenants	S6.16 LGA	Yes			\$0.00	\$5,200.00
6m x 3m (Full) - approved Community Groups	S6.16 LGA	Yes			\$0.00	\$520.00
Sportsgrounds - Thomas Hogg, Clayton Rd & Centre Sports						
Hourly Rate	S6.16 LGA	Yes			\$21.50	\$22.50
Half Day Hire (4hrs)	S6.16 LGA	Yes			\$88.50	\$92.50
Full Day Hire (8hrs)	S6.16 LGA	Yes			\$177.00	\$185.00
Sportsgrounds - Other						
Half day hire (schools & non sporting organisations)	S6.16 LGA	Yes			\$0.00	\$0.00
Full day hire (schools & non sporting organisations)	S6.16 LGA	Yes			\$172.12	\$179.00
Half day hire commercial	S6.16 LGA	Yes			\$274.56	\$286.00
Full day commercial	S6.16 LGA	Yes			\$457.60	\$477.00
Narrogin Towns Cricket Club - yearly charge	S6.16 LGA	Yes			\$1,504.88	\$1,565.00
Narrogin Hawks Football Club - yearly charge	S6.16 LGA	Yes			\$3,485.04	\$3,625.00
Bond for commercial use	S6.16 LGA	Yes			\$2,600.00	\$2,600.00
Bond for community use if required by the EMCCS	S6.16 LGA	Yes			\$624.00	\$624.00
Alby Park Clubroom						
Clubroom Hire per Hour	S6.16 LGA	Yes			\$40.00	\$42.00
Clubroom Half Day Hire	S6.16 LGA	Yes			\$149.00	\$155.00
Clubroom Full Day Hire	S6.16 LGA	Yes			\$298.00	\$310.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
NRLC Whole Facility						
Agricultural Show or similar whole of facility hire (N.B.Narrogin Agricultural Show payable by the Shire)	S6.16 LGA	Yes			\$5,300.00	\$5,500.00
Staffing for Events						
Staffing Fee per Hour - (Minimum 3 Hour engagement)	S6.16 LGA	Yes			\$50.00	\$52.00
Cleaning						
Cleaning (Event related) - Flat rate per booking	S6.16 LGA	Yes			\$96.00	\$100.00
NRLC Advertising and Sponsorship Signs (Policy 11.5)						
Naming Rights Sponsor	S6.16 LGA				Negotiated	Negotiated
NRLC Long Term Sponsor						
Small (up to 60cm X 90cm)	S6.16 LGA				\$111.00	\$115.50
Large up to 120cm x 240cm	S6.16 LGA				\$222.00	\$231.00
Oversize	S6.16 LGA				As determined by Council	As determined by Council
NRLC Seasonal Sponsor						
Small (up to 60cm X 90cm)	S6.16 LGA				\$111.00	\$115.50
Large up to 120cm x 240cm	S6.16 LGA				\$222.00	\$231.00
Oversize	S6.16 LGA				As determined by Council	As determined by Council
Event Sponsor	S6.16 LGA				As determined by Facility Manager	As determined by Facility Manager
Community/ Not for Profit/ Service Group	S6.16 LGA				As determined by Facility Manager	As determined by Facility Manager
Small (up to 60cm X 90cm)	S6.16 LGA				As determined by Facility Manager	As determined by Facility Manager
Large up to 120cm x 240cm	S6.16 LGA				As determined by Facility Manager	As determined by Facility Manager
Oversize	S6.16 LGA				As determined by Facility Manager	As determined by Facility Manager

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Libraries						
RW (Bob) Farr Memorial Library						
Public Computer Access per 30 minutes	S6.16 LGA	Yes			\$0.00	\$0.00
Lost or damaged book/dvd	S6.16 LGA	Yes			Replacement cost	Replacement cost
Laminating A4 size	S6.16 LGA	Yes			\$2.00	\$2.00
Laminating A3 size	S6.16 LGA	Yes			\$4.00	\$4.00
Scanning per document	S6.16 LGA	Yes			\$2.00	\$2.00
Disk cleaning (CD/DVD) per disk	S6.16 LGA	Yes			\$2.50	\$3.00
A4 Single sided photocopy per copy	S6.16 LGA	Yes			\$0.60	\$0.60
A4 double sided photocopy per copy	S6.16 LGA	Yes			\$0.80	\$0.80
A3 single sided photocopy per copy		Yes			\$0.80	\$0.80
A3 double sided per copy	S6.16 LGA	Yes			\$1.60	\$1.60
A4 single sided colour per copy	S6.16 LGA	Yes			\$2.50	\$2.50
A4 double sided colour per copy		Yes			\$3.00	\$3.00
A3 single sided colour per copy	S6.16 LGA	Yes			\$4.00	\$4.00
A3 double sided colour per copy		Yes			\$5.00	\$5.00
Historical research (Non Town or Shire of Narrogin residence)e.g. family history first 30 mins	S6.16 LGA				\$37.50	Free
Historical research (Non Town or Shire of Narrogin residence)e.g. family history subsequent per 30 mins		Yes			\$22.50	\$30.00
Sale of other Items at RRP or cost plus 20% which ever is the higher.	S6.16 LGA	Yes			RRP or cost plus 20%	RRP or cost plus 20%

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
BUSINESS UNIT: TRANSPORT						
Transport						
Aerodrome						
Please refer to Leases information						
Rural Property Numbering						
Rural property numbering	S6.16 LGA	Yes			\$47.00	\$50.00
Licencing						
Shire number plates (transfer of plates not included)	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
BUSINESS UNIT: ECONOMIC SERVICES						
Tourism and Area Promotion						
Narrogin Caravan Park						
Caravan site fees per day (up to 2 adults and 2 children)	S6.16 LGA	Yes			\$38.00	\$40.00
Caravan site fees per half day (up to 2 adults and 2 children)	S6.16 LGA	Yes			\$19.50	\$20.50
Caravan site fees per week (up to 2 adults and 2 children) up to the first four weeks	S6.16 LGA	Yes			\$186.00	\$193.50
Caravan site fees per week (up to 2 adults and 2 children) after the first four weeks	S6.16 LGA	Yes			\$175.00	\$182.00
Each additional person caravan site single night	S6.16 LGA	Yes			\$10.00	\$10.50
Each additional person caravan site weekly	S6.16 LGA	Yes			\$55.00	\$57.00
Camping site fees (no power) (up to 2 adults and 2 children of the same family) per day	S6.16 LGA	Yes			\$16.50	\$17.00
Camping site fees (power) (up to 2 adults and 2 children of the same family) per day	S6.16 LGA	Yes			\$28.00	\$29.00
Additional person camping site (no power)	S6.16 LGA	Yes			\$7.50	\$8.00
Additional person camping site (power)	S6.16 LGA	Yes			\$9.50	\$10.00
Caravan park site and camping fees should be paid in advance. However if payment is made in arrears additional fees may apply.						
Penalty fee for late payment of site or camping fees	S6.16 LGA	Yes			\$7.50	\$8.00
Washing machines per cycle (fees can only change in dollar increments)	S6.16 LGA	Yes			\$7.00	\$7.00
Driers up to approximately 30 minutes (fees can only change in dollar increments)	S6.16 LGA	Yes			\$6.00	\$6.00
Caravan storage (caravan not to be sited at a caravan site and unoccupied) per week	S6.16 LGA	Yes			\$142.00	\$147.50
Self contained RV (short stay) (not using any of the CP facilities) per night (subject to the official RV site being within the Narrogin caravan site)	S6.16 LGA	Yes			\$7.50	\$8.00
Use of showers and/or toilet only per use (persons not stay in caravan park) subject to the approval of the Shire	S6.16 LGA	Yes			\$7.50	\$8.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Accommodation Units - Caravan Park						
Daily Rates						
1 Bedroom Recharge Retreat Unit per night (Max. 2 x people, 1-6 nights)	S6.16 LGA	Yes			\$0.00	\$160.00
1 Bedroom Accesible Accommodation Unit per night (booking is for 2 x people, additional person per night rate is applicable up to Max. 4 x people)	S6.16 LGA	Yes			\$154.00	\$180.00
2 Bedroom Accommodation Unit per night (booking is for 2 x people, additional person per night rate is applicable up to Max. 4 x people)	S6.16 LGA	Yes			\$192.00	\$210.00
Accommodation Unit additional person per night	S6.16 LGA	Yes			\$23.00	\$25.00
Weekly Rates						
Calculated number of nights x daily rate, up to 90 nights.	S6.16 LGA	Yes			969.00	Calculated number of nights x daily rate
<p>DEPOSITS & CANCELLATION: For stays longer than a full week a 10% deposit is required. Cancellation of these bookings less than 48 hours prior to stay will forfeited the deposit.</p> <p>CLEANING: Booking fees for accommodation units include the following service/clean:</p> <ul style="list-style-type: none"> - Bookings less than 7 days - daily service if requested - Bookings greater than 7 days - weekly service 						
Other Hire - Caravan Park						
Hire of E-Scooter - half day (4hrs)	S6.16 LGA	Yes			20.00	20.00
Hire of E-Scooter - full day (8hrs)	S6.16 LGA	Yes			30.00	30.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Other Tourism & Area Promotion						
Visitors Centre Hire of E-Scooter - half day (4hrs)	S6.16 LGA	Yes			20.00	20.00
Visitors Centre Hire of E-Scooter - full day (8hrs)	S6.16 LGA	Yes			30.00	30.00
Visitor Centre Merchandise (Shire branded)	S6.16 LGA	Yes			Cost plus 100%	Cost plus 100%
Commission - Artist works on consignment	S6.16 LGA	Yes				10.00%
Station Master's Room at Visitor Centre Hourly Rate	S6.16 LGA	Yes			\$26.00	\$40.00
Station Master's Room at Visitor Centre Half Day Hire (4hrs)	S6.16 LGA	Yes			\$62.50	\$110.00
Station Master's Room at Visitor Centre Full Day Hire (8hrs)	S6.16 LGA	Yes			\$125.00	\$200.00
Sale of other promotional material at RRP or cost plus 20%	S6.16 LGA	Yes			RRP or Cost plus 20%	RRP or Cost plus 20%
RV permit fee (at approved RV sites external to the Caravan Park)	S6.16 LGA	Yes			N/A	N/A

Schedule of Fees and Charges 2025/26

DESCRIPTION		Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Building Control							
Building Services							
Labour and travel	Building Surveyor hourly rate - complex matter (commercial, unauthorised residential work, complaints, enforcement, CBC, CCC, building inspections)	Discretionary	Yes			\$150.00	\$150.00
	Building Surveyor hourly rate - basic matter (residential CDC, pool inspections, general advice/enquiries)	Discretionary	Yes				\$100.00
	Building Maintenance / Building Cadet / Technician - charge hourly rate	Discretionary	Yes				\$75.00
	Building Surveyor Contractor - Invoiced fees from contractor plus charge hourly rate	Discretionary	Yes				Cost
	Vehicles mileage rate per km	Discretionary	Yes			\$2.00	\$2.50
	Building Permit Search Request (Retrieval of building plans)	S6.16 LGA	Yes			\$53.50	\$56.00
Uncertified Building Application	Building fee - (all classes) - 0.32% of value of work - minimum \$110	Sch 2 BR		S		\$110 or % applied	As per Regulations
	Construction Training Fund Levy - 0.2% (applies to work over \$20,000 value)	Reg 3 BCITFLA		S		\$200 or for every \$100k of work	As per Regulations
	Building Services Levy - 0.137% - \$61.65 minimum or up to \$45k	R 12 BS		S		\$61.65	As per Regulations
Certified Building Application	Building fee - class 1 & 10 - 0.19% of value of work - minimum \$110	Sch 2 BR		S		\$110 or % applied	As per Regulations
	Building fee class 2-9 - 0.09% of value of work - minimum \$110	Sch 2 BR		S			As per Regulations
	Construction Training Fund Levy - 0.2% (applies to work over \$20,000 value)	Reg 3 BCITFLA		S		\$200 or for every \$100k of work	As per Regulations
	Building Services Levy - 0.137% - \$61.65 minimum or up to \$45k	R 12 BS		S		\$61.65	As per Regulations
Occupancy Permit	Application fee - 0.09% of value of work - minimum \$110	Sch 2 BR		S		\$110 or % applied	As per Regulations
	Unauthorised fee - 0.18% of value of work - minimum \$110			S			As per Regulations
	Building Services Levy - 0.137% - \$61.65 minimum or up to \$45k	R 12 BS		S		\$61.65	As per Regulations
Building Approval Certificates	Unauthorised Building fee - 0.38% of building work - minimum \$110			S			As per Regulations
	Building Services Levy (authorised) - \$123.30 minimum			S			As per Regulations
	Building Services Levy (unauthorised) - 0.274% - \$123.30 minimum or up to \$45k			S			As per Regulations
	Construction Training Fund Levy - 0.2% (applies to work over \$20,000 value)	Reg 3 BCITFLA		S		\$200 or for every \$100k of work	As per Regulations

Schedule of Fees and Charges 2025/26

DESCRIPTION		Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Damage Bond	Kerb, footpath, verge and road damage bond (per street frontage) 1% of value of proposed works with a minimum of \$1,500 (discretionary fee charge based on nature and value of building work)	Discretionary				% applied	% applied
	Damage inspection fee - for inspection prior to commencement and at completion, at applicants request. This is non-refundable.	Discretionary					\$100.00
Certification	Certificate of Design Compliance (class 1 & 10) - (\$300) or 0.26%, whichever is greater. Hourly rate & travel are applied in addition to this.	Discretionary				\$351.00	\$351.00
	Certificate of Building Compliance (class 1 & 10) - (\$350) or 0.2%, whichever is greater. Hourly rate & travel are applied in addition to this.	Discretionary				\$351.00	\$350.00
	Certificate of Construction Compliance - (\$350) or 0.2%, whichever is greater. Hourly rate & travel are applied in addition to this.	Discretionary				\$351.00	\$350.00
	Performance Based Design Brief	Discretionary					\$150/hr
	Approval of battery powered smoke alarms	R61 BR		S		\$179.50	\$179.40
	Other charges as per the Building Regulations 2012	Sch 2 BR		S	As per the regulation		
Swimming Pools	Swimming pool/spa periodic inspection fee (\$312/4 years or \$78 per year)	R 53 BR		S		\$78.00	\$78.00
	Initial safety barrier inspection (includes 1x reinspection if required) for new or altered swimming pool safety barriers - fee of \$200. For locations outside of Narrogin, additional time and travel costs will apply.	BR R 53a (Reg amendment)		S			\$200.00
Other Economic Services							
	Commercial Standpipe per 1,000L	S6.16 LGA	Yes			\$8.00	\$8.50
	Commercial Standpipe access swipe card	S6.16 LGA	Yes			\$22.50	\$23.50

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
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BUSINESS UNIT: OTHER PROPERTY & SERVICES

Private Works

Charge Out Rates for Private Works

With Operator (Labour rates included in price)

Grader per hour	S6.16 LGA	Yes			\$212.00	\$220.50
Loader per hour	S6.16 LGA	Yes			\$196.50	\$204.50
Backhoe per hour	S6.16 LGA	Yes			\$150.50	\$156.50
Truck (12 tonne) per hour	S6.16 LGA	Yes			\$197.50	\$205.50
Truck (3 tonne) per hour	S6.16 LGA	Yes			\$162.50	\$169.00
Truck & float per hour	S6.16 LGA	Yes			\$253.00	\$263.00
Jet patcher per hour	S6.16 LGA	Yes			\$188.50	\$196.00
Multi- roller per hour	S6.16 LGA	Yes			\$188.50	\$196.00
Vibe (Hamm) roller per hour	S6.16 LGA	Yes			\$236.00	\$245.50
Excavator per hour (Does not include Mob and De-Mob costs at "cost plus 20%")	S6.16 LGA	Yes			\$197.50	\$205.50
Road sweeper per hour	S6.16 LGA	Yes			\$206.00	\$214.00
JD tractor per hour	S6.16 LGA	Yes			\$190.00	\$197.50
Bomag vibrating roller per hour	S6.16 LGA	Yes			\$163.00	\$169.50
Cat multi terrain loader per hour	S6.16 LGA	Yes			\$155.00	\$161.00
JD backhoe per hour	S6.16 LGA	Yes			\$151.00	\$157.00
Trailers (truck dog)	S6.16 LGA	Yes			\$57.50	\$60.00
Slasher (tractor attachment)	S6.16 LGA	Yes			\$33.50	\$35.00
Turf Aerator (tractor attachment)	S6.16 LGA	Yes			\$33.50	\$35.00
New Holland tractor per hour	S6.16 LGA	Yes			\$190.00	\$197.50
JD ride on mower (with trailer) per hour	S6.16 LGA	Yes			\$142.00	\$147.50
Toro ride on mower (with trailer) per hour	S6.16 LGA	Yes			\$154.00	\$160.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Flail Mower (tractor attachment)	S6.16 LGA	Yes			\$90.50	\$94.00
10 tonne Mitsubishi Fuso	S6.16 LGA	Yes			\$197.50	\$205.50
Tow behind broom per hour	S6.16 LGA	Yes			\$144.00	\$150.00
Generator hire per day or part there of (commercial)	S6.16 LGA	Yes			\$574.00	\$597.00
Generator hire per day or part there of (non commercial)	S6.16 LGA	Yes			\$288.00	\$299.50
Materials, Contracts, Plant & Labour Rates	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Works crew labour per hour	S6.16 LGA	Yes			\$101.50	\$105.50
Works Foreman per hour	S6.16 LGA	Yes			\$126.00	\$131.00
Operations Manager	S6.16 LGA	Yes			\$138.00	\$143.50
Mileage rate per km	S6.16 LGA	Yes			\$2.50	\$2.50
Gravel per Cubic metre ex pit excluding delivery	S6.16 LGA	Yes			\$15.00	\$15.50
* No dry hire of plant. Only experienced ticketed Shire staff to operate plant at discretion of CEO or EMTRS						
<u>All other charges not separately listed in this schedule that is not set by specific legislation</u>	S6.16 LGA	Yes			Cost plus 20%	
Gate Permits	S6.16 LGA	Yes			\$270.50	\$281.50

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Administration						
Administration/Office						
Photocopy charges - single A4 per copy	S6.16 LGA	Yes			\$0.60	\$0.60
Photocopy charges - single A3 per copy	S6.16 LGA	Yes			\$1.20	\$1.25
Photocopy charges - A4 single colour per copy	S6.16 LGA	Yes			\$2.20	\$2.30
Photocopy charges - A4 double / A3 single colour per copy	S6.16 LGA	Yes			\$4.50	\$4.70
Minutes or Agendas (free at council meeting)	S6.16 LGA	Yes			\$28.00	\$29.50
Digital projector per day	S6.16 LGA	Yes			\$40.00	\$42.00
Portable wireless speaker (individual)	S6.16 LGA	Yes			\$36.50	\$38.00
Portable wireless speakers (pair)	S6.16 LGA	Yes			\$61.50	\$64.00
Council chambers full day	S6.16 LGA	Yes			\$444.50	\$462.50
Council chambers per hour	S6.16 LGA	Yes			\$56.50	\$59.00
Meeting room full day	S6.16 LGA	Yes			\$266.00	\$277.00
Meeting room per hour	S6.16 LGA	Yes			\$46.00	\$48.00
Secretarial support per hour	S6.16 LGA	Yes			\$75.50	\$79.00
FOI as per statutory fees	S6.16 LGA	Yes	S		As per Statutory Fees	As per Statutory Fees
Cleaning	S6.16 LGA	Yes			\$0.00	\$0.00
Copy of CCTV Footage (fixed Cost) includes first hour. WAPOL exempt	S6.16 LGA	Yes			\$111.00	\$115.50
Copy of CCTV Footage (Hourly fee or part there of) WAPOL exempt	S6.16 LGA	Yes			\$77.50	\$81.00
Security key bond	S6.16 LGA	Yes			\$283.00	\$294.50

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Electric / Hybrid Vehicle (7kWh) Charging Station (Shire Office) per Kilo Watt Hour (minimum charge \$20.00)	S6.16 LGA	Yes			\$0.40	\$0.45
Electric / Hybrid Vehicle (7kWh) Charging Station (Shire Office) per minute of idle time (after 10 minutes)	S6.16 LGA	Yes			\$0.50	\$0.55
Electric / Hybrid Vehicle (22kWh) Charging Stations - Cost per Kilo Watt Hour (kwh)	S6.16 LGA	Yes			\$0.45	\$0.50
Electric / Hybrid Vehicle (22kWh) Charging Stations - Cost per minute of idle time (after 10 minutes)	S6.16 LGA	Yes			\$0.50	\$0.55
Bonds that have been approved by the CEO or EMCCS to be paid by credit cards will attract a fee equal to that of the bank fees paid by the Shire associated with that particular transaction.						

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
LEASES/LICENCES						
Annually Unless Stated						
Portion of 105 Federal Street - Arts Narrogin Inc.	S6.16 LGA	Yes			\$1.00	\$1.00
Reserve 137717 Lake Road - Nomans Lake Hall Committee	S6.16 LGA	Yes			\$1.00	\$1.00
43 Federal Street - CSBP Ltd	S6.16 LGA	Yes			\$12,000 plus CPI	\$14,345.10
30-50 Clayton Road - Upper Great Southern Hockey Association	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 1561 Clayton Road - Narrogin Race & Pace	S6.16 LGA	Yes			\$50.00	\$50.00
Portion of Lot 205 Great Southern Highway - Richard Boothey	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 3265541 Federal Street - Barry McNab	S6.16 LGA	Yes			\$1.00	\$1.00
38 Fortune Street - Westpac Banking Corporation	S6.16 LGA	Yes			\$40,089 plus 2%	\$49,390.57
45 Federal Street - Food Boss	S6.16 LGA	Yes			\$15,600 plus CPI	\$17,160.00
95 Earl Street - Menshed Narrogin Inc.	S6.16 LGA	Yes			\$1.00	\$1.00
166 Clayton Road Menshed Narrogin Inc.	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 123 Earl Street - John Chadwick	S6.16 LGA	Yes			\$12.00	\$12.00
1-3 Fathom Street - Narrogin & Districts Senior Citizens Centre	S6.16 LGA	Yes			\$3733 plus CPI	\$1.00
Lot 3000 Williams Road - Narrogin Golf Club	S6.16 LGA	Yes			\$24.00	\$1.00
6 William Kennedy Way - REED	S6.16 LGA	Yes			\$2,000 plus CPI	\$5,884.36
Lot 109 Williams-Kondinin Road - Narrogin Clay Target Club	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 109 Williams-Kondinin Road - Narrogin Speedway Club	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 15801 Contine Road - Narrogin Sporting Shooters	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 109 Williams-Kondinin Road - Narrogin Dirt Bike Association	S6.16 LGA	Yes			\$1.00	\$1.00
61 Fairway Street - Narrogin Restoration Group	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 135 Burley Street - Roy & Diana Kirby - owns adjoining land	S6.16 LGA	Yes			\$1.00	\$1.00
Lot R12584 Clayton Road - Brenton, Clayton & Lewis Hardie (land user - owns surrounding land)	S6.16 LGA	Yes			\$1.00	\$1.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Lot R12856 Clayton Road - Barry Hardie (land user - owns surrounding land)	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 301 Yilliminning Road - K Quartermaine (land user - owns surrounding land)	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 50 Narrogin Valley Road - Adrian Veitch (land user - owns surrounding land)	S6.16 LGA	Yes			\$1.00	\$1.00
75 Federal Street - Narrogin Community Support Association Inc. / Narrogin Financial Counselling Service (formerly the Narrogin Youth Support Association Inc.)	S6.16 LGA	Yes			\$1,000.00	\$1,000.00
Portion of Lot 1561 Clayton Road - Narrogin & Districts Stud Sheep Breeders Association & Narrogin Agricultural Society Inc	S6.16 LGA	Yes			\$0.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Amateur Swimming Club	S6.16 LGA	Yes			\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Towns Cricket Club Inc.	S6.16 LGA	Yes			\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Poultry Society	S6.16 LGA	Yes			\$1.00	\$1.00
Kevin Norwell Velodrome - The Nutty Mob Inc.	S6.16 LGA	Yes			\$1.00	\$1.00
Lot 8 Clayton Road - Licence - Narrogin Hawks Football Club	S6.16 LGA	Yes			\$0.00	\$12.00
Lot 205 Mokine Road - Licence - Vern Gibson	S6.16 LGA	Yes			\$0.00	\$12.00
Portion of 105 Federal Street - Narrogin Gymnastics Club Inc.	S6.16 LGA	Yes			\$5,000.00	\$5,000.00
Lot 1721 Hale Street - Gnarojin Community Gardens Incorporated	S6.16 LGA	Yes			\$1.00	\$1.00
Portion of R20443, 39 Bannister Street - Narrogin Eagles Sporting Club	S6.16 LGA	Yes			\$1.00	\$1.00
Portion of Lots 26 & 27 Burley Street - Highbury Tennis Club	S6.16 LGA	Yes			\$1.00	\$1.00
Portion of Lots 26 & 27 Burley Street - Highbury District Community Council	S6.16 LGA	Yes			\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Tennis Club Inc.	S6.16 LGA	Yes			\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Croquet Club	S6.16 LGA	Yes			\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Bowling Club	S6.16 LGA	Yes			\$1.00	\$1.00
2194 Clayton Road - Narrogin Gliding Club	S6.16 LGA	Yes			\$700.00	\$898.73
2202 Clayton Road - Narrogin Flying Club	S6.16 LGA	Yes			\$350 plus CPI	\$450.52
2202 Clayton Road - St John Ambulance - Patient Transfer Facility	S6.16 LGA	Yes			\$1.00	\$1.00
58-70 Portion of Lot 1561 Clayton Road - Narrogin Hawks Football Club	S6.16 LGA	Yes			\$1.00	\$1.00
Shop 2 & Office 82 Federal Street - Holyoake Australian Institution for Alcohol and Drug Addiction Resolution Inc	S6.16 LGA	Yes			\$11,330.00	\$13,325.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
Shop 1 Town Hall Complex (Available) 86 Federal St, Narrogin - Wheatbelt Regional Development Australia (RDA)	S6.16 LGA	Yes				\$5,200.00
Doug Fairclough Rooms, Town Hall Office 3 (South East) 80 Federal St, Narrogin - IPS Management Consultancy	S6.16 LGA	Yes				\$7,920.00
Town Hall Offices (William Manning Rooms) 1 & 2 (North East) 80 Federal St, Narrogin	S6.16 LGA	Yes				\$3,960.00
Town Hall Offices (William Manning Rooms) 1 & 2 (North East) 80 Federal St, Narrogin	S6.16 LGA	Yes				\$1.00
Part 3, 39 Federal Street, Narrogin Being 39 (Cnr) - St John Ambulance WA	S6.16 LGA	Yes				\$17,743.44
Narrogin Jet Sprint Association Lease	S6.16 LGA	Yes				\$1.00

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
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NOTES

Fees and Charges are to be rounded to the nearest 50c, where practical.

A person who can prove at the time of purchase they are either under 18 years of age or a holder of a Seniors or Health Care Card.

Bonds are to be paid before the hire of facilities, equipment or the supplying of keys.

All Bonds are to be paid by Cash or Bank Cheque unless approved by the CEO or EMCCS.

If the CEO or EMCCS approve payment of Bond by Credit Card then additional fees will apply and the bond will be increase by 3% to cover the loss of bank fees.

The CEO or EMCCS may amend or impose an additional bond for the use of the Shire facilities by any group or individuals where they believe it is in the best interest of the Shire to do so.

Unless special arrangements have been agreed to by the Shire, all facilities are to be cleaned to the same standard as the facility was originally hired, at the end of the hire.

All above figures are in Australian Dollars (AUD).

Any statutory fees imposed by other government agencies are subject to change without warning. Prior to considering change to any of these fees relevant legislation should be read.

All prices with Yes in the GST column include GST.

All other charges not separately listed in this schedule that is not set by specific legislation will be charged at cost plus 20%.

Schedule of Fees and Charges 2025/26

DESCRIPTION	Legislative Authority	GST (inc.)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2024/25 Fee	Adopted 2025/26 Fee
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Fees & Charges - References

- Aged Care Act 1997 (Federal)
- Bushfires Act 1954
- Building Regulations 2012
- Building Services (Complaint Resolution and Administration) regulations 2011
- Cemeteries Act 1986
- Cat Act 2011
- Cat Regulations 2012
- Dog Act 1976
- Dog Regulations 2013
- Food Act 2008
- Health Local Law 2022
- Health Act 1911
- Public Health Act 2016
- Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974
- Local Government (Miscellaneous Provisions) Act 1960
- Local Government Act 1995
- Planning and Development Act 2005
- Planning and Development Regulations 2009
- WA Freedom of Information Act 1992

PROPOSED CAPITAL EXPENDITURE - BUDGET 2025/26

CAPITAL EXPENDITURE								CAPITAL REVENUE						
Index No	STRATEGIC PROJECTS	Year	Responsible Executive	GL Account	Job Number	Asset Class	Total Project Amount \$	Disposal of Assets Proceeds Sale of Asset \$	Grant Funding Amount \$	Contributions Amount \$	Reserves Amount \$	Loan Amount \$	Municipal Amount \$	Total Capital \$
05 LAW, ORDER & PUBLIC SAFETY														
1	Construction of SES & BFB Joint Facilities	25/26	EMPS	4050260	BC280	Buildings	3,087,002					(3,087,002)	0	3,087,002
2	SES Building Project	25/26	EMPS	4050260	BC265	Buildings	54,725		(54,725)				0	54,725
3	Additional Public CCTV Cameras	25/26	EMCCS	4050455	FE037	Furniture & Equipment	100,000		(75,000)				(25,000)	100,000
4	Acquisition of Incident Control Vehicle	25/26	EMPS	4050255	PA950	Plant & Equipment	881,900		(881,900)				0	881,900
5	Acquisition of General Rescue Utility Vehicle	25/26	EMPS	4050255	PA951	Plant & Equipment	110,200		(110,200)				0	110,200
6	Drone (Ranger)	25/26	EMPS	4050155	PA981	Plant & Equipment	5,000						(5,000)	5,000
7	Utility (CESM)	25/26	EMPS	4050155	PA982	Plant & Equipment	60,000						(60,000)	60,000
8	Utility (Senior Ranger)	25/26	EMTRS	4050355	P8163	Plant & Equipment	45,000	(30,000)			(15,000)		0	45,000
9	Dog Pound Improvements (fencing, hard stand area and cameras)	25/26	EMPS	4050365	IO035	Infrastructure Other	12,000						(12,000)	12,000
10	Bannister St (Thomas Hogg Oval) boundary fence	25/26	EMPS	4050165	IO037	Infrastructure Other	32,250						(32,250)	32,250
08 EDUCATION & WELFARE														
	Aged & Disability Senior Citizens Centre													
11	Replacement CATS Vehicle (P14)	25/26	EMCCS	4080455	PA14	Plant & Equipment	35,000	(20,000)			(15,000)		0	35,000
12	Replacement Homecare Minibus (P11)	25/26	EMCCS	4080455	PA11	Plant & Equipment	90,000	(35,000)			(55,000)		0	90,000
09 HOUSING														
	Other Housing													
13	Residential Land Acquisition	25/26	CEO	4090255	N/A	Land	200,000				(200,000)		0	200,000
14	Housing Project	25/26	CEO	4090250	N/A	Buildings	12,500,000		(5,000,000)			(7,500,000)	0	12,500,000
10 COMMUNITY AMENITIES														
	Other Community Amenities													
15	Narrogin Cemetery Stormwater Drain Beautification	25/26	EMTRS	4100860	IO026	Infrastructure Other	18,000						(18,000)	18,000
16	Smith Street Public Toilet upgrades	25/26	EMTRS	4100850	BC132	Infrastructure Other	6,000						(6,000)	6,000
	Sanitation													
17	Recycling Shed (Tip Shop)	25/26	EMPS	4100160	BC274	Buildings	50,000				(50,000)		0	50,000
18	Liquid Waste Ponds	25/26	EMPS	4100165	IO188	Infrastructure Other	35,000				(35,000)		0	35,000
11 RECREATION & CULTURE														
	NRLC													

CAPITAL EXPENDITURE								CAPITAL REVENUE						
								Disposal of Assets	Grant Funding	Contributions	Reserves	Loan	Municipal	Total Capital
Index No	STRATEGIC PROJECTS	Year	Responsible Executive	GL Account	Job Number	Asset Class	Total Project Amount \$	Proceeds Sale of Asset \$	Amount \$	Amount \$	Amount \$	Amount \$	Amount \$	Amount \$
19	NRLC - Additional CCTV	25/26	EMCCS	4050455	FE037	Furniture & Equipment	15,000				(15,000)		0	15,000
20	NRLC - Foyer A/C Units	25/26	EMCCS	4110250	FE042	Furniture & Equipment	23,000				(23,000)		0	23,000
21	NRLC - Fan for Court 1	25/26	EMCCS	4110260	BC310	Furniture & Equipment	25,000				(25,000)		0	25,000
22	NRLC - 24/7 Gym Access	25/26	EMCCS	4110260	BC298	Buildings	45,000				(45,000)		0	45,000
23	NRLC - Replacement Changing Room Bench Seats	25/26	EMCCS	4110250	FE043	Furniture & Equipment	13,900				(13,900)		0	13,900
24	NRLC - Energy Efficiency (Solar) Project	25/26	EMCCS	4110260	BC296	Infrastructure Other	1,070,716		(535,358)			(535,358)	0	1,070,716
25	NRLC - Upgrade Project (Swimming pool roof purlins)	25/26	EMCCS	4110260	BC160	Buildings	2,805,000		(1,402,500)			(1,402,500)	0	2,805,000
	Other Recreation and Sport													
26	Narrogin Speedway Lighting Upgrade	25/26	CEO	4110365	IO138	Infrastructure Other	285,900		(95,300)	(95,300)			(95,300)	285,900
27	Ride on Mower (Parks)	25/26	EMTRS	4120350	PA66	Plant & Equipment	10,000	(1,000)			(9,000)		0	10,000
28	Utility (Turf Curator Parks)	25/26	EMTRS	4120350	PA18	Plant & Equipment	35,000	(20,000)			(15,000)		0	35,000
29	Alby Park - Flagpoles (x3)	25/26	EMPS	4110360	IO201	Infrastructure Other	10,000						(10,000)	10,000
30	Thomas Hogg Oval - Light Pole Structure Upgrade	25/26	EMPS	4110360	IO202	Infrastructure Other	10,000						(10,000)	10,000
31	Alby Park - Covered Stage	25/26	EMPS	4110360	IO203	Infrastructure Other	75,000						(75,000)	75,000
32	Dog Park (Gnarojin Park)	25/26	EMPS	4050365	IO071	Infrastructure Other	30,000						(30,000)	30,000
33	Hawks Football Pavilion	25/26	CEO	4110375	BC299	Buildings	4,000,000		(1,333,333)	(1,333,333)		(1,333,334)	0	4,000,000
34	Gnarojin Park - lighting upgrade	24/25	CEO	4110360	IO204	Infrastructure Other	12,000		0	0			(12,000)	12,000
	Library													
35	Sewerage Realignment - Admin Building to Library	25/26	EMPS	4110560	IO080B	Infrastructure Other	147,245		(147,245)				0	147,245
36	Library - Interactive Panel	25/26	EMCCS	4110550	FE044	Furniture & Equipment	6,000						(6,000)	6,000
37	Library - Mobile Shelving	25/26	EMCCS	4110550	FE109	Furniture & Equipment	12,500						(12,500)	12,500
	Heritage													
38	Museum (repairs to wall)	25/26	EMPS	4110660	BC201	Buildings	110,000				(110,000)		0	110,000
	Town Halls & Public Building Maintenance													
39	Town Hall Improvements - Rigging, Lights, Power	25/26	EMPS	4110160	BC181	Buildings	81,110						(81,110)	81,110
40	Town Hall Improvements - Reverse Cycle A/C for Mayors Palour	25/26	EMPS	4110160	BC300	Buildings	10,000						(10,000)	10,000
41	Town Hall Improvements - Main Switchboard Upgrade	25/26	EMPS	4110160	BC301	Buildings	250,000		(125,000)				(125,000)	250,000
42	Town Hall Improvements - Rigging Upgrade	25/26	EMPS	4110160	BC302	Buildings	150,000		(75,000)				(75,000)	150,000
43	John Higgins Centre - Kitchen Redesign	25/26	EMCCS	4110160	BC152	Buildings	7,000						(7,000)	7,000
	Other Culture													
44	Public Art Strategy Implementation	25/26	EMCCS	4110860	IO113	Furniture & Equipment	50,000		(25,000)				(25,000)	50,000
12 CONSTRUCTION MAINTERNANCE & TRANSPORT														
	RRG Projects													

CAPITAL EXPENDITURE								CAPITAL REVENUE						
Index No	STRATEGIC PROJECTS	Year	Responsible Executive	GL Account	Job Number	Asset Class	Total Project Amount \$	Disposal of Assets	Grant Funding	Contributions	Reserves	Loan	Municipal	Total Capital \$
								Proceeds Sale of Asset \$	Amount \$	Amount \$	Amount \$	Amount \$	Amount \$	
45	Clayton Road Rehab SLK 0.0 to 6.3	25/26	EMTRS	4120167	RRG047	Infrastructure - Roads	740,750		(493,833)				(246,917)	740,750
46	Narrogin Harrismith Rehab SLK 28.4 to 30.2	25/26	EMTRS	4120167	RRG331	Infrastructure - Roads	400,000		(266,667)				(133,333)	400,000
	Muni-funded Road Projects													
47	Narrogin Valley Construction SLK 6.3 to 8.3	25/26	EMTRS	4120165	IR212	Infrastructure - Roads	358,365						(358,365)	358,365
48	Argus Street widening	25/26	EMTRS	4120165	IR135	Infrastructure - Roads	27,605						(27,605)	27,605
	Muni-funded Drainage Projects													
49	Stormwater Diversion to Railway Dam	25/26	EMTRS	4120180	DR010	Infrastructure - Other	10,000						(10,000)	10,000
	R2R Projects													
50	Wagin Wickepin Rd Reseal 0.0 to 2.5	25/26	EMTRS	4120166	R2R207	Infrastructure - Roads	91,350		(91,350)				0	91,350
51	Narrogin Harrismith Rd Reseal 4.3 to 5.8	25/26	EMTRS	4120166	R2R331	Infrastructure - Roads	105,950		(105,950)				0	105,950
52	Congelin Rd Reseal 4.3 to 5.8	25/26	EMTRS	4120166	R2R202	Infrastructure - Roads	63,000		(63,000)				0	63,000
53	Dowsett St Reseal 0.0 to 0.09	25/26	EMTRS	4120166	R2R098	Infrastructure - Roads	3,130		(3,130)				0	3,130
54	Halo St Reseal 0.0 to 0.1	25/26	EMTRS	4120166	R2R083	Infrastructure - Roads	3,960		(3,960)				0	3,960
55	Harbour St Reseal 0.0 to 0.05	25/26	EMTRS	4120166	R2R122	Infrastructure - Roads	3,930		(3,930)				0	3,930
56	Harris St Reseal 0.0 to 0.16	25/26	EMTRS	4120166	R2R019	Infrastructure - Roads	7,395		(7,395)				0	7,395
57	Hive St Reseal 0.0 to 0.15	25/26	EMTRS	4120166	R2R084	Infrastructure - Roads	4,015		(4,015)				0	4,015
58	James St Reseal 0.0 to 0.17	25/26	EMTRS	4120166	R2R068	Infrastructure - Roads	8,415		(8,415)				0	8,415
59	Lydeker Way Reseal 0.0 to 0.41	25/26	EMTRS	4120166	R2R128	Infrastructure - Roads	16,910		(16,910)				0	16,910
60	Fairway St Reseal 0.39 to 0.72	25/26	EMTRS	4120166	R2R030	Infrastructure - Roads	16,335		(16,335)				0	16,335
61	Furnival St Reseal 0.0 to 0.05	25/26	EMTRS	4120166	R2R010	Infrastructure - Roads	7,920		(7,920)				0	7,920
62	Fortune St Reseal 0.3 to 0.53	25/26	EMTRS	4120166	R2R001	Infrastructure - Roads	17,705		(17,705)				0	17,705
63	Cooramining Rd Resheet 2.8 to 12.2	25/26	EMTRS	4120166	R2R217	Infrastructure - Roads	198,875		(198,875)				0	198,875
64	Contine Rd Resheet 5.15 to 7.75	25/26	EMTRS	4120166	R2R220	Infrastructure - Roads	107,115		(107,115)				0	107,115
65	Narrakine South Rd Resheet 10.0 to 12.50	25/26	EMTRS	4120166	R2R221	Infrastructure - Roads	52,510		(52,510)				0	52,510
66	Pioneer Drive Sliplane	25/26	EMTRS	4120166	R2R162	Infrastructure - Roads	165,745		(165,745)				0	165,745
67	Havelock Street Culvert Upgrade (Special R2R Funded)	25/26	EMTRS	4120166	R2R025	Infrastructure - Roads	295,000		(295,000)				0	295,000
	Plant Purchases													
68	Wheel Loader	25/26	EMTRS	4120350	P980	Plant & Equipment	380,000	(160,000)			(220,000)		0	380,000
69	Utility (Construction)	25/26	EMTRS	4120350	PA100	Plant & Equipment	35,000				(35,000)		0	35,000
70	Utility (Building Maintenance)	25/26	EMTRS	4120350	PA74	Plant & Equipment	45,000	(20,000)			(25,000)		0	45,000
71	Trailer 6x4 (Works)	25/26	EMTRS	4120350	P52	Plant & Equipment	2,500				(2,500)		0	2,500
	Footpaths													
72	Footpath Construction Homer St (Grey to Butler)	25/26	EMTRS	4120175	IF024	Infrastructure Footpaths	19,000						(19,000)	19,000

CAPITAL EXPENDITURE								CAPITAL REVENUE						
Index No	STRATEGIC PROJECTS	Year	Responsible Executive	GL Account	Job Number	Asset Class	Total Project Amount \$	Disposal of Assets	Grant Funding	Contributions	Reserves	Loan	Municipal	Total Capital \$
								Proceeds Sale of Asset \$	Amount \$	Amount \$	Amount \$	Amount \$	Amount \$	
73	Footpath Construction Falcon St (Glyde to Johnston)	25/26	EMTRS	4120175	IF011	Infrastructure Footpaths	27,000						(27,000)	27,000
74	Footpath Construction Narrakine Rd (Clayton to Elliot)	25/26	EMTRS	4120175	IF018	Infrastructure Footpaths	35,000						(35,000)	35,000
75	Footpath Construction Grey St (Hansard to Homer)	25/26	EMTRS	4120175	IF019	Infrastructure Footpaths	17,010						(17,010)	17,010
76	LED Lighting Upgrade to Footbridge	25/26	EMTRS	4120175	IB9250	Infrastructure Footpaths	20,000						(20,000)	20,000
	Bridges													
77	Tarwonga Bridge (4551)	25/26	EMTRS	4120181	IB204	Infrastructure Bridges	687,000		(687,000)				0	687,000
13 ECONOMIC SERVICES														
	Tourism & Area Promotion													
78	Narrogin Railway Precinct Pathway	25/26	EMTRS	4120175	FP010	Infrastructure Other	65,000		(50,000)				(15,000)	65,000
79	45 Federal Street renovations	25/26	EMPS	4130650	BC304	Buildings	20,000						(20,000)	20,000
80	Façade Refurbishments (Shire owned Buildings)	25/26	EMCCS	4130650	BC306	Buildings	30,000						(30,000)	30,000
81	Goods Shed - Roof and Wall Restoration	25/26	EMTRS	4130650	BC278	Buildings	50,000						(50,000)	50,000
82	Furnival Street property acquisition	25/26	CEO	4130260	LB031	Land	132,000				(132,000)		0	132,000
83	27 Egerton Street property acquisition	25/26	CEO	4130260	BC308	Land	265,000					(265,000)	0	265,000
84	RSL Building acquisition	25/26	CEO	4130650	BC309	Buildings	233,000				(233,000)		0	233,000
85	Caravan Park Accomodation Units	25/26	EMTRS	4130260	BC236	Buildings	400,555		(200,000)				(200,555)	400,555
86	Ride on Mower (Caravan Park)	25/26	EMTRS	4130255	PE021	Plant & Equipment	10,000	(1,000)			(9,000)		0	10,000
87	Building Surveyor Vehicle	25/26	EMPS	4130350	PA6	Plant & Equipment	30,000	(15,000)			(15,000)		0	30,000
14 OTHER PROPERTY & SERVICES														
88	Re-Roof of Shire Admin Building	25/26	EMPS	4140560	BC260	Buildings	140,000						(140,000)	140,000
89	Administration Office - repair cracks in walls	25/26	EMPS	4140560	BC307	Buildings	30,000						(30,000)	30,000
90	Administration Office - shade structure at rear over table	25/26	EMPS	1410586	IO209	Infrastructure Other	10,000						(10,000)	10,000
91	Replacement PC's/Laptops	25/26	EMCCS	4140580	FE045	Furniture & Equipment	15,000						(15,000)	15,000
92	Records Management Software	25/26	EMCCS	4140580	FE046	Furniture & Equipment	30,000						(30,000)	30,000
93	CEO Vehicle	25/26	EMTRS	4120350	PA12	Plant & Equipment	70,000	(40,000)			(30,000)		0	70,000
94	EMCCS Vehicle	25/26	EMTRS	4120350	PA13	Plant & Equipment	55,000	(25,000)			(30,000)		0	55,000
95	EMTRS Vehicle	25/26	EMTRS	4120350	PA15	Plant & Equipment	55,000	(35,000)			(20,000)		0	55,000
96	EMPS Vehicle	25/26	EMTRS	4120350	PA16	Plant & Equipment	55,000	(35,000)			(20,000)		0	55,000
	TOTALS						32,280,493	(437,000)	(12,727,321)	(1,538,633)	(1,287,400)	(14,123,194)	(2,166,945)	32,280,493

25/26	Discount/Subsidy		23/07/2025	Lease	Narrogin Speedway Club	Ptn Lot 109 Williams-Kondinin Road, Narrogin	Management	\$ 12,000	\$ 11,999	\$ 1		
25/26	Waiver		23/07/2025	Rates	Narrogin Speedway Club	Ptn Lot 109 Williams-Kondinin Road, Narrogin	Valuer General	\$ 1,230	\$ 1,230	\$ -		
25/26	Waiver		23/07/2025	Rates	Narrogin Sporting Shooters	Lot 15801 Contine Road, Dumberning	Valuer General	\$ 1,230	\$ 1,230	\$ -		
25/26	Discount/Subsidy		23/07/2025	Lease	Narrogin Sporting Shooters	Lot 15801 Contine Road, Dumberning	Management	\$ 1,000	\$ 999	\$ 1		
25/26	Discount/Subsidy		23/07/2025	Lease	Narrogin Tennis Club Inc.	Subsidy for Annual Lease	Management	\$ 5,200	\$ 5,199	\$ 1		
25/26	Waiver		23/07/2025	Rates	Narrogin Tennis Club Inc.	Lease	Valuer General	\$ 1,340	\$ 1,340	\$ -		
25/26	Discount/Subsidy		23/07/2025	Lease	Narrogin Towns Cricket Club Inc.	Cricket Club Shed - Ptn Lot 1561 Clayton Road, Narrogin	Management	\$ 2,000	\$ 1,999	\$ 1		
25/26	Waiver		23/07/2025	Rates	Narrogin Towns Cricket Club Inc.	Cricket Club Shed - Ptn Lot 1561 Clayton Road, Narrogin	Valuer General	\$ 1,340	\$ 1,340	\$ -		
25/26	Contribution	BM154	23/07/2025	Budget	Nomans Lake Hall Committee	Annual contribution to upkeep of Hall	Management	\$ 2,000	\$ 2,000	\$ -		
25/26	Waiver		23/07/2025	Rates	Nomans Lake Hall Committee	Nomans Lake Hall - Reserve 13717 Lakes Road, Nomans Lake	Valuer General	\$ 1,230	\$ 1,230	\$ -		
25/26	Discount/Subsidy		23/07/2025	Lease	Nomans Lake Hall Committee	Nomans Lake Hall - Reserve 13717 Lakes Road, Nomans Lake	Management	\$ 1,000	\$ 999	\$ 1		
25/26	Contribution	2110805	23/07/2025	Budget	Other Festival & Events	Shire Budgeted Contribution	Actual Amount	\$ 3,620	\$ 3,620	\$ -		
25/26	Discount/Subsidy		23/07/2025	Licence	Vacant	Office 6 Lease (JHC)	Management	\$ 7,800	\$ 7,800	\$ -		
25/26	Sponsorship	2110815	23/07/2025	Budget	Revheads	Disposal of Tyres after Annual Event	Fees & Charges	\$ 800	\$ 800	\$ -		
25/26	Contribution	PA14	23/07/2025	Volunteers	Shire of Narrogin Regional Homecare	CATS Program - Shire Contribution to Car Contribution, Net of Trade and Other Contributions from Other Entities	Management	\$ 5,000	\$ 5,000	\$ -		
25/26	Discount/Subsidy		23/07/2025	Lease	St John Ambulance	Subsidy for Annual Lease (Patient Transfer Facility)	Management	\$ 5,200	\$ 5,199	\$ 1		
25/26	Waiver		23/07/2025	Rates	St John Ambulance	Aerodrome lease	Valuer General	\$ 1,340	\$ 1,340	\$ -		
25/26	Waiver		23/07/2025	Rates	The Nutty Mob Inc.	Portion of Lot 1117 Bannister Street, Narrogin - Velodrome, Clubrooms & Toilets	Valuer General	\$ 1,340	\$ 1,340	\$ -		
25/26	Discount/Subsidy		23/07/2025	Lease	The Nutty Mob Inc.	Portion of Lot 1117 Bannister Street, Narrogin - Velodrome, Clubrooms & Toilets	Management	\$ 1,000	\$ 999	\$ 1		
25/26	Discount/Subsidy		23/07/2025	Licence	Toy Library	Internal Office Lease (JHC)	Management	\$ 7,800	\$ 7,799	\$ 1		
25/26	Discount/Subsidy		23/07/2025	Lease	Upper Great Southern Hockey Association	Subsidy for Annual Lease	Management	\$ 10,400	\$ 10,399	\$ 1		
25/26	Waiver		23/07/2025	Rates	Upper Great Southern Hockey Association	Lease	Valuer General	\$ 1,340	\$ 1,340	\$ -		
25/26	Discount/Subsidy		23/07/2025	Licence	Upper Great Southern Hockey Association	Office 4 Lease (JHC)	Management	\$ 7,800	\$ 7,799	\$ 1		
25/26	Donation	2040120	23/07/2025	Members Donations	Various Community Groups	Budgeted and In Kind Contributions to Community eg school book awards	Council	\$ 3,999	\$ 3,999	\$ -		
25/26	Contribution	2110820	23/07/2025	Budget	Various Event / Project Promotions	Shire Budgeted Contribution - General Allocation for Management Discretion	Actual Amount	\$ 5,180	\$ 5,180	\$ -		
25/26	Sponsorship	2110814	23/07/2025	Members Donations	Narrogin Primary School	Student Awards	Council	\$ 75	\$ 75	\$ -		
25/26	Discount/Subsidy		23/07/2025	Licence	Vern Gibson - Cropping Licence	Portion of Lot 205 Mokine Road	Management	\$ 12	\$ -	\$ 12		
25/26	Sponsorship	2110814	23/07/2025	Members Donations	St Matthews Primary School	Student Awards	Council	\$ 100	\$ 100	\$ -		
25/26	Sponsorship	2110814	23/07/2025	Members Donations	WA College of Agriculture - Narrogin	Student Awards	Council	\$ 100	\$ 100	\$ -		
25/26	Discount/Subsidy		23/07/2025	Licence	B McNab - Cropping Licence	Portion of Lot 3265541 Federal Street	Management	\$ 1	\$ -	\$ 1		
25/26	Discount/Subsidy		23/07/2025	Licence	J Chadwick - Cropping Licence	Portion of Lot 123 Earl Street	Management	\$ 1	\$ -	\$ 1		
25/26	Discount/Subsidy		23/07/2025	Licence	West Australian Football Commission	Office 2 Lease (JHC)	Management	\$ 7,800	\$ 2,808	\$ 4,992		
25/26	Discount/Subsidy		23/07/2025	Lease	Wheatbelt Regional Development Australia (RDA)	Shop 1 Town Hall Complex (Available) 86 Federal St, Narrogin	Licensed Valuer	\$ 10,400	\$ 5,200	\$ 5,200		
25/26	Waiver		23/07/2025	Rates	Wheatbelt Regional Development Australia (RDA)	Shop 1 Town Hall Complex (Available) 86 Federal St, Narrogin	Valuer General	\$ 1,340	\$ 1,340	\$ -		
25/26	Discount/Subsidy		Pending	Lease	Pending Lease Negotiations - Narrogin Eight Ball Association	29 Egerton Street, Narrogin (former Narrogin Soldiers Memorial Institute/RSL Hall)	Management	\$ 5,000	\$ 5,000	\$ -		
25/26	Contribution	20800801	23/07/2025	Budget	Youth	Contribution for Youth events in Narrogin	Management	\$ 10,350	\$ 10,350	\$ -		
									\$ 550,451.75			

\$ 550,452

Shire of Narrogin - Annual Discretionary Subscriptions, Licences & Memberships Budget Register as at 30 June 2025

Note:

This register lists all known budgeted and discretionary memberships, licenses and subscriptions.

This register is a live document regularly updated as required, that lists all current and known subscriptions and memberships paid by the Shire to various stakeholders. These subscriptions and payments are relevant to numerous business areas of the organisation and contribute to strategic and operational functionality within the Shire Administration.

This list is reviewed and updated on a quarterly basis to ensure accuracy.

This list does not include licenses for Motor Vehicles.

Schedule	Year	Account Code	Program	Sub Program	Subscriptions, Licences & Memberships Description	Membership Subscription or Licence	2025-26 Budget \$ (ex. GST)
4	2025/26	2040113	Governance	Members of Council	Central Country Zone - WALGA	Membership	\$ 2,000.00
4	2025/26	2040113	Governance	Members of Council	WALGA - Association Subscription	Membership	\$ 12,000.00
4	2025/26	2040113	Governance	Members of Council	WALGA - Procurement Subscription	Membership	\$ 3,000.00
4	2025/26	2040113	Governance	Members of Council	WALGA - Tax Service Subscription	Membership	\$ 2,200.00
4	2025/26	2040113	Governance	Members of Council	WALGA - Employee Relations Subscription	Membership	\$ 8,750.00
4	2025/26	2040113	Governance	Members of Council	WALGA - Local Laws Subscription	Membership	\$ 750.00
4	2025/26	2040113	Governance	Members of Council	WALGA - Tax Services	Membership	\$ 2,100.00
4	2025/26	2040113	Governance	Members of Council	WALGA - Governance Service	Membership	\$ 620.00
4	2025/26	2040113	Governance	Members of Council	Narrogin Chamber of Commerce	Membership	\$ 300.00
4	2025/26	2040113	Governance	Members of Council	Market Creations - Council Connect	Membership	\$ 13,200.00
7	2025/26	2070309	Health	Health Inspection and Admin	Analytical Expenses LHAAC	Subscription	\$ 1,100.00
8	2025/26	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	GGJ Procedure Manual and Standards	Subscription	\$ 5,000.00
8	2025/26	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	Altura	Subscription	\$ 1,025.00
8	2025/26	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	ACCPA	Subscription	\$ 1,050.00
8	2025/26	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	Rural Health West	Subscription	\$ 100.00
8	2025/26	2080413	Education & Welfare	Commonwealth Home Care Packages (CHCP)	Sandwai	Subscription	\$ 4,900.00
8	2025/26	2080511	Education & Welfare	Community Homecare Support Program (CHSP)	CHSP Subscriptions & Memberships	Subscription	\$ 1,000.00
8	2025/26	2080513	Education & Welfare	Commonwealth Home Care Packages (CHCP)	Xero	Subscription	\$ 780.00
8	2025/26	2080513	Education & Welfare	Commonwealth Home Care Packages (CHSP)	Sandwai	Subscription	\$ 4,560.00
10	2025/26	2100613	Community Amenities	Town Planning	Planning Institute of Australia	Membership	\$ 650.00
10	2025/26	2100613	Community Amenities	Town Planning	Various Subscriptions & Memberships - Professional Affiliations per employment contracts.	Membership	\$ 500.00
10	2025/26	2140521	Community Amenities	Other Community Amenities	Chronicle Cemetery Software	Membership	\$ 1,722.00
11	2025/26	2110514	Recreation & Culture	Libraries	Aussie Telecom - Deep Freeze Licence	Licence	\$ 180.00
11	2025/26	2110514	Recreation & Culture	Libraries	Public Libraries WA	Subscription	\$ 300.00
11	2025/26	2110514	Recreation & Culture	Libraries	Library QR Plan	Subscription	\$ 250.00
11	2025/26	2110514	Recreation & Culture	Libraries	Cyberlink	Subscription	\$ 140.00
11	2025/26	2110514	Recreation & Culture	Libraries	Libero Library Management System	Licence	\$ 7,200.00
11	2025/26	2110514	Recreation & Culture	Libraries	Libero Library App	Licence	\$ 2,500.00
11	2025/26	2110514	Recreation & Culture	Libraries	Essay Subscription	Subscription	\$ 80.00

11	2025/26	2110514	Recreation & Culture	Libraries	Mosaic Subscription	Subscription	\$ 150.00
11	2025/26	2110514	Recreation & Culture	Libraries	New Scientist Subscription	Subscription	\$ 350.00
11	2025/26	2110220	Recreation & Culture	Narrogin Regional Leisure Centre	Perfect Gym	Licence	\$ 8,000.00
11	2025/26	2110220	Recreation & Culture	Narrogin Regional Leisure Centre	Les Mills	Subscription	\$ 9,960.00
11	2025/26	2110220	Recreation & Culture	Narrogin Regional Leisure Centre	One Music Licence	Licence	\$ 1,100.00
11	2025/26	2110220	Recreation & Culture	Narrogin Regional Leisure Centre	Water Logic	Subscription	\$ 60.00
11	2025/26	2110220	Recreation & Culture	Narrogin Regional Leisure Centre	Leisure Institute of WA	Membership	\$ 130.00
11	2025/26	2110220	Recreation & Culture	Narrogin Regional Leisure Centre	Royal Lifesaving Society Australia	Membership	\$ 200.00
11	2025/26	2110823	Recreation & Culture	Other Culture	WA Public Art Inventory	Subscription	\$ 200.00
13	2025/26	2130201	Economic Services	Tourism & Area Promotion	AstroTourism WA	Subscription	\$ 499.00
13	2025/26	2130201	Economic Services	Tourism & Area Promotion	Auspire (Australia Day Council)	Subscription	\$ 720.00
13	2025/26	2130201	Economic Services	Tourism & Area Promotion	Tourism WA	Subscription	\$ 1,650.00
13	2025/26	2130201	Economic Services	Tourism & Area Promotion	Canva	Subscription	\$ 370.00
13	2025/26	2130201	Economic Services	Tourism & Area Promotion	Audio Tour	Subscription	\$ 140.00
13	2025/26	2130201	Economic Services	Tourism & Area Promotion	Australia's Golden Outback	Subscription	\$ 360.00
13	2025/26	2130318	Economic Services	Building Control	Sai Global Limited	Subscription	\$ 2,950.00
13	2025/26	2130600	Economic Services	Other Economic Services	Industrial Automation (Standpipes)	Subscription	\$ 1,224.00
14	2025/26	2140521	Other Property & Services	Administration Overheads	Various Subscriptions & Memberships - Professional Affiliations per employment contracts.	Membership	\$ 3,500.00
14	2025/26	2140521	Other Property & Services	Administration Overheads	ReadyTech User Group	Membership	\$ 770.00
14	2025/26	2140521	Other Property & Services	Administration Overheads	Cemeteries & Crematoria Association of WA	Subscription	\$ 130.00
14	2025/26	2140521	Other Property & Services	Administration Overheads	ChatGPT Subscriptions	Subscription	\$ 900.00
14	2025/26	2140521	Other Property & Services	Administration Overheads	IPAA	Subscription	\$ 180.00
14	2025/26	2140521	Other Property & Services	Administration Overheads	Survey Monkey	Subscription	\$ 550.00
14	2025/27	2140521	Other Property & Services	Administration Overheads	Mosaic Subscription	Subscription	\$ 146.00
14	2025/26	2140521	Other Property & Services	Administration Overheads	Smartsheet	Subscription	\$ 4,000.00
14	2025/26	2140521	Other Property & Services	Administration Overheads	Integrated Services (IT Vision) SynergySoft Subscription	Subscription	\$ 94,929.95
14	2025/26	2140522	Other Property & Services	Administration Overheads	SafetyHub Subscription	Subscription	\$ 1,925.00
14	2025/26	2140523	Other Property & Services	Administration Overheads	SLIP Licensing (Landgate)	Subscription	\$ 2,600.00
14	2025/26	2140232	Other Property & Services	Public Works Overheads	RAMM - Transport Asset Database	Subscription	\$ 12,500.00
14	2025/26	2140232	Other Property & Services	Public Works Overheads	ACMA Radio Communications Licence	Subscription	\$ 500.00
							\$ 228,650.95

MEDIA RELEASE

Shire of Narrogin Unveils 2025/26 Budget

The Shire of Narrogin has formally adopted its 2025/26 Annual Budget, highlighting a comprehensive \$32.5 million capital works program to address the evolving needs of our growing and diverse community. A key focus of the budget is a \$12.5 million investment to unlock residential land and support the delivery of keyworker accommodation, an initiative made possible through sound financial stewardship, leveraging of Commonwealth and State grants and a measured 4% rate increase, in response to ongoing economic pressures and infrastructure demands.

With Narrogin poised for significant growth driven by a rising population and a surge in renewable energy development, the 2025/26 Budget demonstrates Council's strong commitment to investing in core services, community assets, and future opportunities.

Shire President, Mr Leigh Ballard, said the Budget reflects Council's long-term vision and strategic priorities:

"This budget is about shaping Narrogin's future, strengthening our infrastructure, investing in land, housing and safety, and enhancing recreational and cultural spaces that reflect the diversity of our residents. We are embracing growth while ensuring every investment supports a more inclusive, connected, and sustainable community."

"As the landscape of regional Western Australia shifts, Narrogin is stepping forward with confidence and capability, welcoming the opportunities that new industries, housing demand, and population diversity bring."

Positioned in the heart of Western Australia's energy corridor, Narrogin is embracing its role as a catalyst for regional growth and clean energy leadership. With more than \$17.9 billion in proposed projects across wind, solar, battery storage, and biofuels, the Narrogin Renewable Energy Zone (NREZ) is powering more than just electricity, it's powering opportunity. These developments are expected to bring jobs, infrastructure, skills, and long-term investment, while supporting State and Federal Net Zero targets.

Through careful planning, strong community partnerships, and its pioneering Community Enhancements Fund, the Shire is laying a foundation for a more resilient and inclusive future, where local people, places, and purpose shape the region's success.

"We recognise the importance of preparing for what's ahead, but we must also deliver for today and have done this through successful advocacy to both the Federal and State Labor Governments, to which we are extremely grateful." Mr Ballard added.

"This Budget strikes that balance. It's practical, community-focused, and ensures Narrogin remains a great place to live, work, and invest."

Key Projects in the Shire's 2025/2026 Adopted Budget Include:

- Housing and Land Development Project **\$12.5m (Federal Government Grant approved \$5m)**
- Hawks Football Pavillion Redevelopment **\$4m (State Government Grant dependent \$1.33m)**
- Construction of SES & BFB Joint Facilities and Building Project **\$3.1m (State Government Grant approved \$3.1m)**
- NRLC – Upgrade Project (Swimming Pool Roof Purlins) **\$2.8m (Federal Government Grant dependent \$1.4m)**
- NRLC – Energy Efficiency (Solar) Project **\$1.07m (Federal Government Grant dependent \$0.5m)**
- NRLC – 24/7 Gym Access **\$45k**
- 18 x Caravan Park Accommodation Units **\$1.9m**

- Narrogin Speedway Lighting Upgrade **\$285k (State Government Grant dependent \$95k)**
- Alby Park Infrastructure Upgrade – Covered Stage & Flagpoles **\$85k**
- Thomas Hogg Oval Light Pole Structure Upgrade **\$10k**
- Gnarojin Dog Park **\$30k**
- Gnarojin Park Lighting Upgrade **\$10k**
- John Higgins Centre – Kitchen Redesign **\$7k**
- Additional CCTV Cameras **\$100k (State Government Grant dependent \$75k)**
- Library Interactive Panel & Mobile Shelving **\$18.5k**
- Museum Repairs **\$110k (Insurance Claim)**
- Heritage RSL Building Acquisition (29 Egerton Street, Narrogin) **\$233k**
- Acquisition of Former School Master's House (27 Egerton Street, Narrogin) **\$265k**
- Acquisition of Furnival Street Residential Land (from the State Government) **\$132k**
- Townhall Improvements **\$498k**
- Public Art Strategy Implementation **\$50k**
- Narrogin Railway Precinct Pathway **\$65k (State Government Grant approved of \$50k)**
- Goods Shed Restoration (Completion) **\$50k**
- Roadworks – Roads to Recovery (R2R) **\$1.16m (Federal Government Grant funded 100%)**
- Roadworks – Regional Road Group **\$1.14m (State Government Grant funded 66%)**
- Roadworks – Sealing of Narrogin Valley Road (2km) **\$385k**
- Footpath Construction **\$98k**
- Tarwonga Bridge **\$687k (Federal & State Government Grant funded 100%)**
- Employment of a Joint Community Emergency Services Manager **(State Government Grant funded 60%)**
- Community Grants and Subsidies **\$600k.**

For more details on the projects and the full budget, visit the Shire's website at www.narrogin.wa.gov.au.

– Ends –

Further information on this media release may be obtained by contacting Dale Stewart, Chief Executive Officer at enquiries@narrogin.wa.gov.au or by telephone at 08 9890 0900.



Approved by:
Dale Stewart
Chief Executive Officer

Shire of Narrogin
PO Box 1145
Narrogin WA 6312
Email: enquiries@narrogin.wa.gov.au

FOR OFFICE USE ONLY:

Attachments: No



Early Bird Prize

PAY YOUR RATES IN FULL BY FRIDAY, 19 SEPTEMBER 2025 TO GO IN THE DRAW TO WIN!



NARROGIN

CHAMBER OF COMMERCE

1ST PRIZE

\$1,000 Chamber of Commerce Vouchers

2ND PRIZE

\$500 Chamber of Commerce Vouchers

BONUS PRIZES

15 prizes of \$100 each
Chamber of Commerce Vouchers

Shire Administration Office:
89 Earl Street, Narrogin WA 6312
Tel: (08) 9890 0900

Opening Hours:
8:30am - 4:30pm

All Correspondence to:
PO Box 1145, Narrogin WA 6312
or email enquiries@narrogin.wa.gov.au

www.narrogin.wa.gov.au

Shire of Narrogin

Differential Rates

In accordance with the Memorandum of Understanding (MOU) between the former Town and Shire of Narrogin, differential rating was introduced to achieve 'parity' for all GRV ratepayers over a 10-year period.

For further information please visit our web page:
<https://www.narrogin.wa.gov.au/live/services/rates-payments/how-are-my-rates-calculated.aspx>

The Shire of Narrogin adopted the differential rates as shown below to collect rate revenue on an equitable basis and in accordance with the MOU for all GRV-rateable properties.

Rating Class	Rate in the Dollar	General Minimum Payment \$	Lesser Minimum Payment \$
Urban Gross Rental Value	12.2275c	1,340.00	N/A
Rural Gross Rental Value	10.8330c	1,265.00	980.00
Unimproved Value	0.3389c	1,230.00	N/A

2025/2026

Ratepayer INFORMATION



Shire of
Narrogin
Love the life

Shire President's Message

On behalf of the Elected Members of the Shire of Narrogin, I am pleased to present the 2025/26 Budget.

This year's Budget delivers on Council's strategic priorities with a strong focus on infrastructure, community facilities, and housing. More than \$32 million in capital works is planned, including major investments in emergency services, sport and recreation, and road upgrades. Notably, this includes the \$12.5 million Housing Project, new collocated SES and Bush Fire Brigade facilities (\$3m), and significant enhancements at the Narrogin Regional Leisure Centre and Football Club Pavilion (both grant dependent).

Council has adopted a 4% overall increase in rate income; however, most households will see an average increase of 3.5%. Across the Shire's 2,744 rateable properties, this equates to an average increase of \$106 for the year—or just over \$5 per month. This modest rise enables us to meet increasing costs while continuing to deliver high-quality services and long-term infrastructure renewal.

More details can be found on the Shire's website www.narrogin.wa.gov.au/live/services/rates.aspx.

Copies of the Annual Budget are available from the Shire's website www.narrogin.wa.gov.au.

We remain committed to working efficiently, with continued improvements to digital systems, process automation, and shared service delivery helping reduce costs and improve productivity.

Last but not least, a reminder that this is a local government election year, and nominations for Council will be advertised in late August.

Thank you for your ongoing support as we continue building a thriving, connected, and resilient community.



Narrogin, Love the Life.

LEIGH BALLARD
Shire President



Budget Highlights

Housing and Land Development Project	\$12.5m
Hawks Football Pavillion Redevelopment	\$4m
Construction of SES & BFB Joint Facilities and Building Project	\$3.1m
NRLC - Upgrade Project (Swimming pool roof purlins)	\$2.8m
NRLC - Energy Efficiency (Solar) Project	\$1.07m
NRLC - 24/7 Gym Access	\$45k
18 Caravan Park Accommodation Units	\$1.9m
Narrogin Speedway Lighting Upgrade	\$285k
Alby Park Infrastructure Upgrade (Covered Stage & Flagpoles)	\$85k
Thomas Hogg Oval Light Pole Structure Upgrade	\$10k
Gnarojin Dog Park	\$30k
Gnarojin Park Lighting Upgrade	\$10k
John Higgins Centre – Kitchen Redesign	\$7k
Additional CCTV Cameras	\$100k
Library Interactive Panel & Mobile Shelving	\$18.5k
Museum Repairs	\$110k
Heritage RSL Building Acquisition (29 Egerton Street, Narrogin)	\$233k
Acquisition of Former School Master's House (27 Egerton Street, Narrogin)	\$265k
Acquisition of Furnival Street Residential Land	\$132k
Townhall Improvements	\$498k
Public Art Strategy Implementation	\$50k
Narrogin Railway Precinct Pathway	\$65k
Goods Shed Restoration (Completion)	\$50k
Roadworks – Roads to Recovery (R2R)	\$1.16m
Roadworks – Regional Road Group	\$1.14m
Roadworks – Narrogin Valley Road Seal (2km)	\$385k
Footpath Construction	\$98k
Tarwonga Bridge	\$687k



When do I have to pay rates?

Due date (if no instalment)	Friday, 19 September 2025
1 st Instalment due	Friday, 19 September 2025
2 nd Instalment due	Friday, 21 November 2025
3 rd Instalment due	Friday, 23 January 2026
4 th Instalment due	Friday, 27 March 2026

There are certain Administration and Interest charges for Rates and Service charges. Details can be found on your Rate Notice and our website www.narrogin.wa.gov.au/live/services/rates.aspx

eNotices is now available!

Ratepayers in the Shire of Narrogin can opt in to receive their rates notice by email. Go paperless and save time, money and the environment.

To register for eNotices, visit: <https://narrogin.enotices.com.au>.



Concessions

Please note concessions provided by the WA State Government are as follows:

WA Seniors Card holder concession
25% rebate capped at \$100 per applicable assessment.

Commonwealth Concession Cards
50% rebate capped at \$750 per applicable assessment.

2025/2026 FIREBREAK AND FUEL HAZARD REDUCTION NOTICE

FOR ALL FIRES PHONE 000

ABOUT THIS NOTICE AND YOUR RESPONSIBILITIES

In accordance with Section 33 of the Bush Fires Act 1954, you are required to carry out fire prevention work on land owned or occupied by you as set out in this Notice by the dates specified. If the requirements of this Notice are not met by the due date, or are not completed to the satisfaction of an inspecting officer, an on the spot fine of **\$250** will be issued. The maximum fine for failure to comply is **\$5,000**. The Shire can also enter upon the land and carry out required works at the owner/occupier's expense.

DATES YOU MUST REMEMBER

RESTRICTED BURNING PERIOD	PROHIBITED BURNING PERIOD	RESTRICTED BURNING PERIOD
1 October to 31 October	1 November to 1 March	2 March to 1 May
UNRESTRICTED BURNING SEASON		
2 May to 30 September		

This Notice outlines the Firebreak requirements and restrictions for different property types and activities.

PROPERTY TYPE	CATEGORY	YEARLY COMPLIANCE DATES
Land Zoned Rural, Rural Smallholding & Rural Residential	Category 1	1 November to 1 May
All Other Land, Including Residential, Rural Townsite, Service Commercial, and Industrial up to 4,000 m ²	Category 2	1 November to 1 May
All Other Land, Including Residential, Rural Townsite, Service Commercial, and Industrial over 4,000 m ²	Category 3	1 November to 1 May

1. SPECIAL REQUIREMENTS AND ALTERNATIVES

1.1 SPECIAL REQUIREMENTS

The requirements of this Notice are considered the minimum standard of fire protection required to protect not only the individual property but the community as a whole. The Shire can impose additional requirements to remove or abate hazards if considered necessary. Any property subject to a Bush Fire Management Plan, or conditions imposed as a result of development approval, must comply with the approved conditions in addition to the requirements of this Notice.

1.2 ALTERNATIVES

If it is considered to be impracticable for any reason to clear firebreaks or to remove flammable material from the land or any other provisions required by this notice you may apply to the Shire or its duly Authorised Officer not later than 1 October, for permission to provide firebreaks in alternative positions or to take alternative action to manage fire hazards on the land. If permission is not granted by the Shire or a duly authorised person, you shall comply with the requirements of this notice.

Enquiries relating to this Firebreak and Fuel Hazard Reduction Notice or fire prevention in general should be directed to the Shire Ranger Services on (08) 9890 0900 or 0448 873 207.

2. WORK REQUIRED TO BE UNDERTAKEN

2.1 CATEGORY 1 – Land Zoned Rural, Rural Smallholding & Rural Residential

By 1 November until 1 May

Firebreaks

- (a) On Rural zoned land at least 2.5 metres wide shall be maintained inside and within 20 metres of the boundary of all land; and surrounding such other positions as is necessary to divide land in excess of 400 hectares into area not exceeding 400 hectares, each completely surrounded by a firebreak.
- (b) On Rural Smallholdings (4-40 hectares) and Rural Residential (1-4 hectares) land at least 4 metres wide and 4 metres vertical clearance firebreaks shall be maintained around the boundary of the property.
- (c) at least 6 metres wide shall completely encircle all buildings and haystacks.
- (d) fuel tanks, whether containing fuel or not, shall have the ground surface cleared to a distance of 6 metres from and encircling the tank/s of all flammable material.

Fire Fighting Equipment

Where the land is zoned Rural, a readily mobile operational fire fighting unit containing a minimum of 800 litres of water on standby and available for inspection is required during the period from 1 November to 1 May, inclusive.

Harvesting

A person shall not undertake or allow harvesting during the Prohibited Burning period unless–

- (a) one hand held water filled fire extinguisher with a minimum capacity of 7.5 litres is filled in a readily accessible position on the machine, and
- (b) an operational mobile engine powered firefighting unit or units with a minimum combined capacity of 1200 litres of available water, located in or immediately adjacent to the paddock being harvested and/or baled. The minimum capacity of any single firefighting unit shall be 800 litres of available water. The responsibility to supply and operate the firefighting unit is that of the landowner/occupier.

Harvest bans and other bans - permitted activities

- (a) Water carting for stock and domestic purposes provided it is accompanied by a mobile fire fighting unit, or alternatively, the water carting vehicle acts as the mobile fire fighting unit and meets minimum specifications.
- (b) Checking of stock and water for stock, provided it is accompanied by a mobile fire fighting unit, or alternatively, the water carting vehicle acts as the mobile fire fighting unit and meets minimum specifications.
- (c) All necessary travel to and from and within piggeries, sheep or cattle feed lots, provided this is undertaken with a mobile fire fighting unit in attendance.
- (d) All necessary carting of livestock, provided that such a vehicle is accompanied by a mobile fire fighting unit.
- (e) Essential service provider checking for telecommunications, power or utility water services, provided they are accompanied by a mobile firefighting unit.
- (f) Activities which received specific exemptions from the Shire or the Chief Bush Fire Control Officer.

2.2 CATEGORY 2 – All Other Land, Including Residential, Rural Townsite, Service Commercial, and Industrial up to 4,000 m²

By 1 November until 1 May

All flammable material on the land shall be reduced to a height of less than 10 cm.

2.3 CATEGORY 3 – All Other Land, Including Residential, Rural Townsite, Service Commercial, and Industrial over 4,000 m²

- (a) firebreaks shall be maintained at least 2.5 metres wide immediately inside all external boundaries of the land and surrounding all buildings situated on the land; and
- (b) flammable material on the remainder of the land shall be reduced to a height of less than 10 cm.
- (c) A special control zone or other land not elsewhere specified in this Notice, shall comply with the higher level measures required by adjoining land unless varied under clause 2.2.

2.4 Properties with Fire Management Plans

All properties with approved fire management plans shall comply with the plan and or this notice whichever is the greater.

If the requirements of this Notice are carried out by burning, such burning must be in accordance with the relevant provisions of the Bush Fires Act. A permit to burn is required during the Restricted Burning periods from an Authorised Officer.

3. REGULATED ACTIVITIES

3.1 BURNING OF GARDEN REFUSE AND RUBBISH

Prior to the burning of garden refuse and rubbish a 3 metre radius perimeter around the waste heap is to be cleared of all flammable material. Burning of garden refuse and rubbish is not permitted during the Prohibited Burning Period and during the Restricted Burning Periods it will require a burning permit from a Fire Control Officer.

3.2 SLASHING DURING THE RESTRICTED AND PROHIBITED BURNING PERIODS

This clause does not apply to the mowing of residential lawns. During the Restricted Burning Period, any person conducting slashing must have available a fire extinguisher of not less than 7.5 litre capacity either attached to the machine or within 200 metres of where the machine is operating. During the Prohibited Burning Period, any person conducting slashing must have available a fire fighting unit (full of water and in good working order) of not less than 400 litre capacity within 200 metres of where the machine is operating.

3.3 OPEN AIR FIRES

Are permitted during the Restricted Burning period,

- subject to compliance with the provisions relating to Restricted Burning periods and Shire of Narrogin Local Laws (eg requiring a permit).
- Are not permitted at all during the Prohibited Burning period (including garden refuse).
- Are not permitted on any day when the fire danger rating is "High" or above.

3.4 PUBLIC HOLIDAYS

(a) A harvest ban and a ban on the movement of all vehicles and machinery and the operation of internal combustion engines is imposed on Christmas Day, Boxing Day and New Year's Day each year.

(b) All other activities or operations may only be undertaken during a ban on the movement of all vehicles and machinery and a ban on the operation of internal combustion engines after approval has been granted by the Shire. Approval has to be sought on an individual basis, and is subject to specified conditions. It should be noted that approval may not be granted.

4. DEFINITION OF TERMS

DEFINITIONS

Authorised Officer: An officer appointed as a Shire of Narrogin Fire Control Officer.

Ban on the Movement of all Vehicles: includes machinery and the operation of internal combustion engines within the Shire or a part of the Shire and during a time as specified in a Notice or broadcast with the exception of the movement of vehicles and machinery on constructed gazetted roads, internal vehicle access and yards;

Firebreak: means a strip of land from which all flammable material has been cleared to the specified width by ploughing, cultivating, scarifying, burning or otherwise clearing.

Firebreak Time: The time each year where fire hazard reduction works must be maintained as specified in this Fire Control Order. This period commences on 1 November each year until and including 1 May of the following year.

Flammable Material: includes bush (as defined in the Bush Fires Act), accumulated fuel such as leaf litter, twigs, bark, grass over 100mm in height, timber boxes, cartons, paper and any combustible material, capable of carrying a running fire but excludes living standing trees and shrubs, stubble, or growing bushes and plants in gardens, or lawns;

Harvest Ban: applies on the operation of all grain harvesting machines including swathing, baling or slashing machines within the Shire or part of the Shire and during a time, as specified in a notice or broadcast;

Harvesting: includes grain harvesting, swathing, baling or slashing of stubble or hay in any crop;

Internal Vehicle Access: is defined as a trafficable surface, free of all flammable material, a minimum width of four metres, and with overhanging vegetation pruned back so as not to come into contact with parts of a vehicle;

Mobile Fire Fighting Unit: is defined as having a minimum water carrying capacity of eight hundred (800) litres, fitted with a hose and pump capable of delivering water through an adjustable nozzle in the spray and jet configurations;

Prohibited Burning: This period commences on 1 November of each year until and including 1 March of the following year. This time may be amended, subject to prevailing seasonal conditions.

Restricted Burning Time: This period commences on 2 March until and including 1 May and recommences on 1 October until and including 31 October of any year. This time may be amended, subject to the prevailing seasonal conditions.

Unrestricted Burning Time: The time period each year where a permit to burn is not required, in areas zoned rural under the Shire of Narrogin Town Planning Scheme. This period commences on 2 May and continues up to and including 30 September. This time may be amended, subject to the prevailing seasonal conditions.

Yard: is defined as an area, greater than four metres wide, with a constructed, trafficable surface, free of all flammable material save live standing trees.

5. FIRE PERMITS AND UNDERTAKING FUEL HAZARD REDUCTION WORK

- 5.1 PERMITS** to burn are required for the whole of the restricted periods and can only be obtained from the Fire Control Officers listed overleaf.
- 5.2 CAREFULLY READ** and adhere to all of the conditions of the permit as any breach or negligence could make you liable for any damage to neighbouring properties and/or infringements/penalties.
- 5.3 ANY SPECIAL CONDITIONS** imposed by the Fire Control Officer/s when issuing permits must be strictly adhered to. Rangers will check that permit conditions are being complied with during the Restricted Burning Period.
- 5.4 INFRINGEMENTS/ON THE SPOT FINES** of \$250 and upwards apply to any breaches of the permit conditions/special conditions. Contact your FCO or local Rangers if in doubt.
- 5.5 THE PERMIT HOLDER** shall give notice of their intention to burn to the following:
- (a) The Shire Office, no later than on the day when burning is to take place. Weekend burning must be notified by 4.00 pm of the preceding Friday.
- (b) The owner or occupier of adjoining land.
- (c) The nearest Department of Biodiversity, Conservation and Attractions, Parks and Wildlife Service office, if the land is situated within 3km of a State Forest (Notification should be given even when burning is in the open burning period).
- 5.6 PERIOD OF NOTICE** to neighbours prior to burning cannot be more than 28 days or less than 4 days, although lesser notice may be determined by mutual agreement of all neighbours.
- 5.7 INCINERATORS** used to burn rubbish must be properly constructed. An open drum with or without a lid is not an authorised incinerator.
- 5.8 FIREFIGHTING EQUIPMENT** residents are strongly encouraged to have and maintain firefighting equipment for the protection of their own property.

6. HARVEST AND VEHICLE MOVEMENT BANS AND TOTAL FIRE BANS

6.1 TOTAL FIRE BANS (TFB) are declared by the Department of Fire and Emergency Services (DFES) following consultation with Local Governments due to extreme weather conditions or widespread fires stretching firefighting resources. During a TFB the lighting of any fires in the open air and any other activities that may start a fire are prohibited, including:

- (a) All open air fires for the purpose of cooking/camping, i.e. wood fuel barbeques, candles, pizza ovens;
- (b) Incinerators, welding, grinding, soldering, gas cutting, angle grinders and lawnmowers.

Penalty: Up to \$25,000 fine and/or a 12 month jail term. Exemptions may be granted by DFES and must be requested in writing.

6.2 HARVEST AND VEHICLE MOVEMENT BANS are imposed by Local Government under the Bush Fires Regulations 1954 Section 38A and Section 24C, when prevailing and/or anticipated weather conditions and/or when availability or response capacity of the local firefighting resources are reduced. A Harvest and Vehicle Movement Ban may be imposed for any length of time but is generally imposed for 'heat of the day' periods and may be extended or revoked as weather conditions change. During a Harvest and Vehicle Movement Ban, the use of engines, vehicles, plant and machinery is prohibited in order to mitigate the associated risk of causing or contributing to the spread of a bushfire.

6.3 AUSTRALIAN FIRE DANGER RATING SYSTEM (AFDRS)
The Fire Danger Rating for any day can be located at <https://www.emergency.wa.gov.au/#firedangerratings>

7. VOLUNTEERING IN A BUSHFIRE BRIGADE

7.1 BRIGADE MEMBERSHIP Information about becoming a volunteer can be found on the Shire of Narrogin website:

<https://www.narrogin.wa.gov.au/live/services/volunteering-in-the-shire/shire-of-narrogin-bush-fire-brigades.aspx>.

8. BUSH FIRE CONTROL OFFICERS

Chief Fire Control Officer

Pip Porter 0429 859 041

Narrogin townsite (Permits)

Senior Ranger
Guy Maley 0448 873 207
Ranger
Beau Smith 0455 324 862

Central

Vern Gibson 0428 108 274
Jon Rick 0428 584 467
Leigh Ballard 0428 832 095

First Deputy Chief Fire Control Officer

Vern Gibson 0428 108 274

Highbury

Pip Porter 0429 859 041
Stuart Moyses 0427 859 029
Murray Saunders 0427 811 100

Nomans Lake

Nathan Walker 0428 827 027
Daryl Kilpatrick 0400 429 516

Second Deputy Chief Fire Control Officer

Stuart Moyses 0427 859 029

Minigin

Clayton Hardie 0408 845 278
Lewis Hardie 0409 845 267
Russell Ashley 0428 815 859

Ockley

Troy Smith 0429 637 240
Keiran Quartermaine 0429 889 838
Braden Lange 0428 717 242



Emergency Services Levy for a Safer State

Every dollar raised through the Emergency Services Levy (ESL) plays a vital role in delivering essential fire and emergency services in Western Australia (WA).

Wherever you call home in WA, you will see the ESL hard at work helping to protect our communities.

The ESL supports the Department of Fire and Emergency Services (DFES) and approximately 26,000 fire and rescue, marine and emergency services volunteers, along with over 1,700 firefighters and staff.

Together, they respond to bushfires, storms, cyclones, floods, road crash rescues, hazardous spills and search and rescue missions on land and sea.

Your ESL contribution also helps fund fire and emergency vehicles, aerial fleets, life-saving equipment and emergency services facilities, ensuring frontline responders have all the tools they need to keep Western Australians safe.

To learn more about how your ESL is calculated, including information on the different rates, limits and concessions visit dfes.wa.gov.au/esl.

Last financial year the ESL facilitated firefighters and emergency services volunteers to respond to over 27,000 emergencies throughout WA. These include:



Fire Response

Battled over 9,600 fires, including more than 5,200 bushfires and 1,100 structure fires



Severe weather

Responded to around 1,200 requests for assistance after storms, cyclones and floods



Marine rescue

Performed over 1,600 search and rescue missions at sea



Road crash rescue

Attended more than 3,000 road crash rescues

In 2025/26 the ESL will provide essential funding for:



Triple Zero (000)

Operating 24/7, responding to around 37,000 emergency calls across the State



Bushfire mitigation

Reducing bushfire risk to protect people, property and the environment



Training

Providing firefighters and volunteers with opportunities to enhance skills and train for emergencies



Fire and emergency vehicles

Equipping our firefighters and volunteers with over 2,400 emergency response vehicles



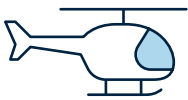
Safety and education

Preparing WA communities to reduce risks and build resilience in the face of natural disasters and emergencies



Fire and emergency facilities

Operating around-the-clock with assets and equipment ready to respond to emergencies



Aerial firefighting fleet

Flying a network of water bombers, helitacs and aircrews for over 1,700 hours to drop 13 million litres of suppressant, gather intelligence and transport emergency equipment and personnel



Emergency WA website and app

Issuing over 11,000 alerts and warnings, with more than 18 million push notifications sent to 200,000+ app users – keeping communities informed throughout emergencies



Emergency services support

Funding grant programs to assist Bush Fire Brigades, State Emergency Service Units and Marine Rescue WA groups



10.3.4 ADOPTION OF 2025/26 ANNUAL BUDGET

File Reference	12.4.1
Disclosure of Interest	Neither the Author nor Authorising Officer have any Impartiality, Financial or Proximity Interest that requires disclosure.
Applicant	Nil
Previous Item Numbers	Nil
Date	7 July 2025
Author	Ian Graham – Executive Manager Corporate & Community Services
Authorising Officer	Torre Evans – Acting Chief Executive Officer
Attachments	
1. 2025/26 Annual Budget	

Summary

The 2025/26 Annual Budget for the year ending 30 June 2026 is prepared and delivers on many strategies adopted by the Council and maintains a high level of service across all programs while ensuring an increased focus on road and associated infrastructure, as well as on renewing and maintaining all assets at sustainable levels.

The 2025/26 Annual Budget is now submitted to Council for formal consideration and adoption.

Background

The 2025/26 Annual Budget is a balanced budget and has been prepared in the statutory format.

The Budget has been prepared to include information required by the Local Government Act 1995, Local Government (Financial Management) Regulations 1996 and Australian Accounting Standards.

The Capital Projects program for 2025/26 includes:

Description	Value (\$)	Funding
Construction of SES & BFB Joint Facilities	3m	G, L
Purchase of SES Incident Control Vehicle (ICV)	881k	IP, G
Purchase of SES General Rescue Vehicle	110k	IP, G
Replacement Homecare Minibus	90k	R, D
Replacement CATS Vehicle	35k	R, D
Housing Project	12.5m	G, L
Fan for Court 1 Narrogin Regional Leisure Centre	25k	
Gnarojin Park Lighting Upgrade	12k	
Alby Park Flagpoles	10k	
Alby Park Covered Stage	75k	
Thomas Hogg Oval – Light Pole Upgrade	10k	
New Liquid Waste Ponds	35k	

Recycling Shed (Tip Shop)	50k	
NRLC Energy Efficiency Project	1.1m	G, L
NRLC Upgrade Project (pool roof purlins)	2.8m	G, L
NRLC 24/7 Gym Access	45k	
Football Club Pavilion	4.0m	G, C, L
Town Hall – Switchboard Upgrade	250k	G, PF
Town Hall – Rigging Upgrade	150k	G, PF
Town Hall – Lighting Improvements	81k	
Narrogin Speedway Lighting Upgrade Project	280k	G, PF
Upgrades to Library Furniture & Equipment	18k	
Public Art Strategy Implementation	50k	G, PF
Municipal Funded Road Projects	386k	
Clayton Road Rehabilitation (RRG)	493k	G, M
Narrogin – Harrismith Rehabilitation (RRG)	267k	G, M
Road 2 Recovery Projects (R2R)	1.2m	G
Plant & Vehicle Purchases	797k	R, D
Footpath Construction	118k	
Bridge Maintenance (Tarwonga 4551)	687k	G
Caravan Park Accommodation Units Development	400k	L
Purchase of Residential Land	200k	R
Heritage Goods Sheds Roof and Wall Restoration	50k	G
Administration Building Re-Roof	140k	
Information Technology – software and hardware	45k	

In Progress – “IP”, Funded – “F”, Partially Funded – “PF”, Grant Funded – “G”, Grant Dependent – “GD”, Loan – “L”, Reserves – “R”, Asset Disposal – “D”, Contribution – “C”. All others are funded by Municipal (M).

Efficiency Gains:

An important feature of this Budget is the various ongoing efficiency gains, business and or service improvement changes either made by the Organisation prior to budget adoption and/or planned for the coming year in the following areas:

- Reviewing the need for, and remuneration of each position, as vacancies and restructure arises;
- Disposal of under-utilised light fleet and plant;
- Disposal of surplus minor plant and equipment;
- Construction of a number of new assets as detailed in the Capital Works Program;
- Continuing the provision of services to other local governments on a fee-for-service basis;
- Encouraging innovation from Shire staff to suggest ideas that increase work efficiencies and productivity including systems and process development that can, where applicable reduce “red tape”;
- Implementation and or further enhancement of digital solutions that improve finance, governance, and payroll functionality; and

- Reducing printing and stationery costs and demonstrating a commitment to a more “paperless” environment. In May 2025 the Shire implemented paperless processing for creditors. This will be extended to include debtors paperless processing in late 2025.

Key Operational Changes from 2024/25:

The following operational changes are noted in this and upcoming Budgets:

- An effective rates income increase of 4% overall however due to the parity merger differential rating policy the average household ratepayer will incur only a 3.5% increase;
- A 3.5% increase for Elected Members remuneration and allowances, (as recommended by SAT);
- A budgeted provision of up to 4% (average) increase in employee wages and salaries has been applied given the National Fair Work decision to increase minimum wages by 3.75%;
- The addition of a Community Emergency Services Manager (CESM) for 2025/26;
- Due to Commonwealth Government legislation, superannuation contributions have increased from 11.5% to 12% (and are to remain at 12% until 2027);
- Fees and Charges have increased on average by 4%;
- Insurance premiums have increased by an average of 3%;
- There are ongoing increases in utility costs (water, electricity and gas) and an average budget increase of 3% pa been applied;
- The Local Government Cost Index increased 3.5% in 2024 and this impacts the cost for materials and resources needed to deliver project works, operations, and services in 2025/26; and
- Additional and or increased costs of \$16k have been factored into the 2025/26 budget for Audit Fees (increased from \$87.5k to \$93.4k), indicative UV Valuations, Financial Management Review and Regulation 17 Review.

Rating:

The memorandum of understanding (MOU) between the former Town and Shire of Narrogin, regarding the phase in the additional rate increase to allow the rural ward GRV ratepayers to gradually achieve parity with the urban ward GRV ratepayers. Details of the MOU can be found at <http://www.narrogin.wa.gov.au/live/services/rates.aspx>.

The proposed differential general rates were approved by the Council on 18 June 2025 and advertised for public comment on Council website and in the Narrogin Observer on 26 June 2025.

No submissions were received. Based on workshops with Elected Members the Administration has included in the Draft Budget a rate income increase of 4%, with most household ratepayers’ rates increasing by on average 3.5%.

The proposed increase in rates across a total of 2,747 properties will be an average of \$106 for the year or just over \$5.00 per month.

Employees:

Following successful advocacy by the Shire, there is the introduction of a Community Emergency Services Manager (CESM) (shared with and partially funded by the Shires of Cuballing and West Arthur and the Department of Fire and Emergency Services) and the 2025/26 Budget reflects this new position. There are no other substantive changes to employee numbers, roles or positions impacting the Budget.

Fees and Charges:

Council adopted the 2025/26 Fees and Charges at its Ordinary Council Meeting on 28 May 2025, with fees and charges increasing on average by 4%.

Consultation

Consultation has been undertaken with:

- The Elected Members;
- The Executive Leadership and Management Teams; and
- Officers from relevant functional areas.

Statutory Environment

Section 6.2 *Local Government Act 1995* requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its Municipal Fund for the financial year ending on the next following 30 June.

Section 5.63 (1)(b) the *Local Government Act 1995* specifically excludes the need for Elected Members to “Declare a Financial Interest” in imposing a rate, charge, or fee.

The Section reads as follows:

“5.63(1) Sections 5.65, 5.70 and 5.71 do not apply to a relevant person who has any of the following interests in a matter – (b) an interest arising from the imposition of any rate, charge or fee by the local government;”

Additionally, the declaration provisions of the Act do not apply to Council business reimbursements or to Members sitting fees. Any other interest, be it Financial, Proximity or Impartiality must be declared.

Divisions 5 and 6 *Local Government Act 1995* refer to the setting of budgets and raising of rates and charges. The *Local Government (Financial Management) Regulations 1996* details the form and content of the budget. The 2025/26 Draft Annual Budget as presented is considered to meet statutory requirements.

There is no legislative requirement to re-advertise differential rates, even if they are changed from the advertised figures.

Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996* requires each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS (Australian Accounting Standards), to be used in statements of financial activity for reporting material variances.

Policy Implications

The following policies apply:

- Policy 3.6 Rating – Merger Parity Transition
- Policy 3.7 Investments Policy
- Policy 3.12 Financial Hardship Policy.

Sustainability & Climate Change Implications

Environmental - The Budget includes initiatives that support improved energy efficiency and environmental sustainability, including the NRLC Energy Efficiency Project, pool roof upgrades, and a new Recycling Shed. Continued digitisation (e.g. paperless invoicing) further reduces resource use.

Economic - Efficiency measures and capital investments promote long-term financial sustainability, while supporting regional economic resilience through local procurement and shared service arrangements.

Social - Investment in accessible community facilities, public lighting, and support services maintains equitable service delivery and community wellbeing in the face of changing climate and economic conditions.

Financial Implications

The financial implications of the proposed budget are based upon the objective of achieving a balanced budget as at 30 June 2026, after carrying out normal operational requirements and an extensive capital program.

Strategic Implications

Shire of Narrogin Strategic Community Plan 2017-2027		
Objective:	4.	Civic Leadership Objective (Continually enhance the Shire's organisational capacity to service the needs of a growing community)
Outcome:	4.1	An efficient and effective organisation
Strategy:	4.1.1	Continually improve operational efficiencies and provide effective services

Risk Implications

Risk	Risk Likelihood	Risk Impact / Consequence	Risk Rating	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That the Budget is delayed or not adopted at this meeting. The Budget must by law be adopted by 31 August.	Unlikely (2)	Minor (2)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation.
That the Rates to be levied are lower than proposed in the Draft Budget, resulting in inability to perform services or projects to the extent proposed.	Unlikely (2)	Minor (2)	Low (1-4)	Compliance Requirements	Accept Officer Recommendation.

Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	5	Medium (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Medium (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Medium (6)	Medium (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Medium (6)	Medium (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Medium (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating of four (4) and four (4) have been determined for this item. Any items with a risk rating over 10 or greater (considered to be high or extreme risk) will be added to the Risk Register, and any item with a risk rating of 16 or greater will require a specific risk treatment plan to be developed.

Comment/Conclusion

The 2025/26 Budget is presented for consideration and adoption.

Voting Requirements

Absolute Majority

OFFICER’S RECOMMENDATION & COUNCIL RESOLUTION 230725.06

Moved: Cr Fisher

Seconded: Cr Broad

That with respect to the Annual Budget for the 2025/26 Financial Year, Council:

- 1) Note that no submissions were received during the public submission period regarding the advertised 2025/26 Differential Rating model; and
- 2) Pursuant to the provisions of the Section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*, adopt the Municipal Fund 2025/26 Annual Budget as contained in Attachment 1 (under separate cover) of this agenda and the minutes, for the Shire of Narrogin for the 2025/26 financial year which includes the following:
 - Statement of Comprehensive Income by Nature and Type;
 - Statement of Cash Flows;
 - Rate Setting Statement by Nature and Type;
 - Notes to and Forming Part of the Budget; and
 - Capital Expenditure Program.
- 3) For the purpose of yielding the deficiency disclosed by the Municipal Fund 2025/26 Budget adopted at Part 2 above, Council pursuant to the Sections 6.32, 6.33, 6.34 and 6.35 of the *Local Government Act 1995*, impose the following differential general and minimum rates on Gross Rental and Unimproved Values.

Differential Rate Category	Rate in the \$	General Minimum Payment \$	Lesser Minimum Payment \$
GRV – Urban	12.2275c	1,340.00	
GRV – Rural	10.8330c	1,265.00	980.00
UV	0.3389c	1,230.00	

- 4) Pursuant to the Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*, adopt the following due dates for the payment in full or by instalments:

Option 1

Due Date Wednesday 10 September 2025

Option 2

1st Instalment Due Wednesday 10 September 2025

2nd Instalment Due Wednesday 12 November 2025

3rd Instalment Due Wednesday 14 January 2026

4th Instalment Due Wednesday 18 March 2026

5) Pursuant to the Section 6.12 of the *Local Government Act 1995*, adopt the following rates incentive scheme including a contribution of \$3,000 from municipal funds towards this scheme:

- 1st Prize - \$1,000 of Narrogin Chamber of Commerce Vouchers;
- 2nd Prize - \$500 of Narrogin Chamber of Commerce Vouchers; and
- 15 Prizes of \$100 of Narrogin Chamber of Commerce Vouchers each.

6) Elected Member Allowances (payable quarterly, in arrears, pro-rata)

a) Pursuant to the Section 5.99 of the *Local Government Act 1995* and Regulation 30 of the *Local Government (Administration) Regulations 1996*, adopt the following annual fees for payment of elected members in lieu of individual meeting attendance fees:

- President \$22,949 pa
- Councillors (x6) \$10,355 pa

b) Pursuant to the Section 5.99A of the *Local Government Act 1995* and Regulation 31 of the *Local Government (Administration) Regulations 1996* adopt the following annual local government allowance for Elected Members:

Information & Communications Technology (ICT) Allowance

- President \$1,847 pa (using own device)
- President \$1,433 pa (provided by the Shire)
- Councillors (x6) \$583 pa (provided by the Shire)
- Councillors (x6) \$935 each pa (using own device)

c) Pursuant to the Section 5.99A and 5.98 of the *Local Government Act 1995* and Regulation 31 of the *Local Government (Administration) Regulations 1996*, note the following reimbursable costs incurred by an elected member because of their attendance at a council meeting or a meeting of a committee of which he or she is also a member or in attending a meeting expressly authorised by the local government:

- Child Care, the actual cost out of pocket to the elected member per hour or \$35 per hour, whichever is the lesser amount; and
- Travelling costs at those rates applicable at the date of the current determination of the Salaries and Allowances Tribunal for Local Government Elected Council Members.

d) Pursuant to the Section 5.98(5) of the *Local Government Act 1995*, adopt the following annual local government allowance to be paid in addition to the annual meeting allowance:

- President \$26,979 pa

e) Pursuant to the Section 5.98(5) of the *Local Government Act 1995*, adopt the following annual local government allowance to be paid in addition of the annual meeting allowance:

- Deputy President \$6,745 pa

7) Pursuant to the Section 6.16 of the *Local Government Act 1995*, adopt the following Fees and Charges related to Rubbish Charges:

- Domestic Refuse Services (first service) \$285;
- Additional Service (household / domestic) \$285;
- Domestic Recycling Service \$107;
- Commercial Refuse Service (first service) \$291;
- Additional Service (commercial) \$291;
- Additional Pickup (commercial on a per bin pick up basis) \$291;
- Special Refuse Service (first service) \$434;
- Additional Special Refuse Service \$434;
- General Waste (generated outside Shire of Narrogin, Metropolitan areas not accepted) \$288 per tonne (plus GST); and
- General Waste from Shire of Cuballing \$103 per tonne (plus GST).

8) Pursuant to section 6.47 of the *Local Government Act 1995*, provide a 100% waiver on rates (not refuse or ESL) to properties leased to Not-for-Profit Community groups, subject to it being provided for in their lease or being previously waived / applied in the 2025/26 financial year.

9) In accordance with Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, adopt the following materiality reporting thresholds:

Condition	Action
Actual variances to Budget up to 5% of Budget	No reporting required
Actual variances to Budget between 5% and 10% of Budget	Use Management Discretion
Actual Variance exceeding 10% and a greater value greater than \$15,000	Must Report

CARRIED BY ABSOLUTE MAJORITY 7/0

For: President Ballard, Cr Broad, Cr Fisher, Cr Bartron, Cr Pomykala, Cr Wiese, Cr McNab
 Against: Nil