#### **REVENUE & EXPENSES**

# EXPENSES 2025/26

- Employee Costs
- Materials & Contracts
- Depreciation of Non-Current Assets
- Other Expenditure
- Utility Charges
- Insurance Expenses
- Interest Expenses



- Operating Grants, Subsidies & Contributions
- Rates
- Fees & Charges
- Interest Earnings
- Other Revenue

#### **QUICKSTATS**

#### NARROGIN 2021 Census Ouickstats



People	4,779
Male	49.2%
Female	50.8%
Median age	43



Families	1,155
Average children per family	
for families with children For	1.8
all families	0.6



2,319
2.4
\$1,310
\$1,191
\$240
2



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## Shire of Narrogin Love the life

### FACTS & STATS 2025/26

Number of Elected Members (includes one	
oopularly elected as the Shire President)	7
Distance from Perth	193
Area of Shire (sq km)	1630.6
ength of Sealed Roads (km)	258.3
ength of Unsealed Roads (km)	566.3
Population (@ 2021 Census)	4,779
Number of Electors	
Number of Dwelling's	2,503
Number of rateable assessments	2,744
Total Rates Levied 2025/26	\$6.34m
Fotal Revenue 2025/26	
Number of Employees	129
Employees - Full Time Equivalents (FTEs)	
/olunteers	
Net Assets under Management (Equity)	
@ 30 June 2025)	\$174m
Fotal Debt (@30June 2025)	\$2.68m
Fotal Cash Backed Reserves (@ 30 June 2025)	\$5.0m
Percentage of total Budget spend on employees	









