















**CATS - BOOKING & TRIP CONFIGURATIONS****Number of Clients booked per Month**

# Clients	Year Month												Grand Total
Category	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024-01	2024-02	2024-03	2024-04	2024-05	2024-06	
FUEL CARD		1		1									2
FUEL CARD & CARER		1	1	1	1				1				5
SHORT TRIP	13	15	15	9	12	14	15	16	20	23	22	16	190
SHORT TRIP & CARER	2	2	3	2		1			1		3	2	16
LONG TRIP					1								1
<b>Grand Total</b>	<b>15</b>	<b>19</b>	<b>19</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>22</b>	<b>23</b>	<b>25</b>	<b>18</b>	<b>214</b>

**Number of Cancellations / Unused days / Serviced per Month**

# Clients	Year Month												Grand Total
Category	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024-01	2024-02	2024-03	2024-04	2024-05	2024-06	
CANCELLED	2	4	2	5	4	1	6	3	7	3	8	9	54
UNUSED	8	8	4	12	8	3	10	6	5	4	1	4	73
REPAIRS / SERVICED					2						2	1	5
PUBLIC HOLIDAY						2	1		1				4
<b>Grand Total</b>	<b>10</b>	<b>12</b>	<b>6</b>	<b>17</b>	<b>14</b>	<b>6</b>	<b>17</b>	<b>9</b>	<b>13</b>	<b>7</b>	<b>11</b>	<b>14</b>	<b>136</b>

**Number of Trips per Month**

Trips	Year Month												Grand Total
Trip Configuration	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024-01	2024-02	2024-03	2024-04	2024-05	2024-06	
1 CLIENT	12	11	6	4	9	8	9	12	8	13	9	5	106
1 CLIENT & CARER	1	2	2	3	1	1					2	1	13
2 CLIENTS		2	2	3	2	3	3	2	5	5	3	3	33
2 CLIENTS & CARER	1	1	2						2		1	1	8
3 CLIENTS			1								0	1	2
<b>Grand Total</b>	<b>14</b>	<b>16</b>	<b>13</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>15</b>	<b>18</b>	<b>15</b>	<b>11</b>	<b>162</b>

**Number of Clients per Residence per Month (Cancellations included)**

Count of Category	Year Month												Grand Total
Client Residence	2023-07	2023-08	2023-09	2023-10	2023-11	2023-12	2024-01	2024-02	2024-03	2024-04	2024-05	2024-06	
Boddington		1							1	5	3		10
Cuballing			1	1	1	1	1	1	1		2		9
Narrogin	16	22	16	14	15	14	18	15	24	19	24	22	219
Wagin			3	3	1	1			2	1		3	14
Darkan					1								1
Kulin							2	1	1	1	1		6
Williams			1					2				1	4
Kondinin											1		1
Highbury	1										1		2
<b>Grand Total</b>	<b>17</b>	<b>23</b>	<b>21</b>	<b>18</b>	<b>18</b>	<b>16</b>	<b>21</b>	<b>19</b>	<b>29</b>	<b>26</b>	<b>32</b>	<b>26</b>	<b>266</b>



