



Shire of  
**Narrogin**  
*Love the life*

# ANNUAL BUDGET 2024/25

ADOPTED 14 AUGUST 2024  
FOR YEAR ENDING 30 JUNE 2025



## SHIRE PRESIDENT'S INTRODUCTION



On behalf of the Elected Members of the Shire of Narrogin, it is my pleasure to present the 2024/25 Budget. In these challenging times, marked by a growing housing shortage and financial pressures, the Council is steadfast in its commitment to our community. We have crafted this budget with careful consideration, focusing on both immediate needs and long-term goals, ensuring that we continue to support our community through strategic investments and prudent financial management.

This year's budget prioritises essential services and infrastructure that are critical to our community's well-being. We are focusing on road improvements, asset renewal, and sustainable development, with a significant capital expenditure of \$16.70 million dedicated to enhancing our local infrastructure. Our goal is to ensure that these facilities meet the evolving needs of all residents, now and in the future.

We understand the financial pressures facing many in our community, driven by rising construction costs, global supply chain disruptions, and the lingering impacts of the pandemic. Despite these challenges, we have maintained a modest rate increase of just 4%, reflecting our commitment to minimising the financial burden on ratepayers while still delivering necessary services and improvements.

The housing crisis remains a top priority, and the Council is actively exploring ways to support affordable housing initiatives within our Shire. This includes the proposed construction of 12 new single-person accommodation units at the Caravan Park, complementing the existing chalets, which currently enjoy high occupancy rates. We recognise the critical importance of a stable and growing housing market for the well-being of our community and local businesses.

Efficiency and innovation remain at the core of our approach. This budget includes initiatives to streamline processes, reduce costs, and enhance productivity, ensuring that every dollar spent benefits our community.

To access the full 2024/25 Annual budget, please visit our website at [www.narrogin.wa.gov.au/live/services/rates-home.aspx](http://www.narrogin.wa.gov.au/live/services/rates-home.aspx).

As we move forward, the Council is dedicated to fostering positive change and delivering tangible benefits from the 5 different renewable energy projects proposed within our Shire, that if they all are delivered in the next 2-5 years, are collectively worth over \$2.6b position Narrogin at the forefront of renewable energy and future industries in Western Australia and significantly expand, diversify the and enhance our vibrant community.

Narrogin, *Love the Life*.

A handwritten signature in black ink, appearing to read 'Leigh Ballard'. The signature is stylized with large, fluid loops.

**Leigh Ballard**  
**Shire President**

## ELECTED MEMBERS

Elected Members have the very important policy-making role for the Shire. They identify community needs, set the objectives to meet those needs, determine the priorities between competing demands and then allocate the resources to meet those objectives.



*President  
Leigh Ballard  
2025*



*Deputy President  
Cr Graham Broad  
2023*



*Cr Roxanne McNab  
2025*



*Cr Murray Fisher  
2023*



*Cr Josh Pomykala  
2025*



*Cr Tim Wiese  
2025*



*Cr Clive Bartron  
2025*

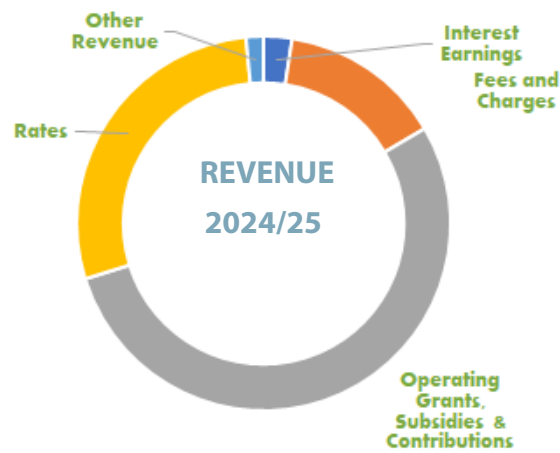
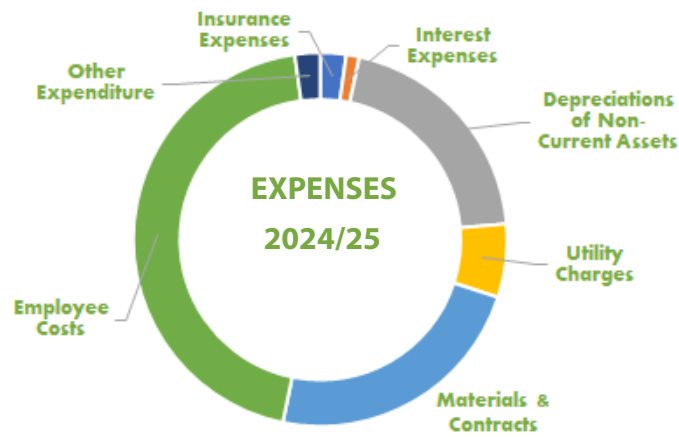
Note: The Shire President is directly elected by electors and not by the Councillors.

Council Meetings are held on the fourth Wednesday of each month and are open to the public.

Minutes of the meetings are available on the Shire of Narrogin website

<https://www.narrogin.wa.gov.au>.

# REVENUE & EXPENSES



# QUICKSTATS

## NARROGIN 2021 Census Quickstats



<b>People</b>	4,779
Male	49.2%
Female	50.8%
Median age	43



<b>Families</b>	1,155
Average children per family for families with children For all families	1.8 0.6



<b>All private dwellings</b>	Average	2,391
people per household		2.4
Median weekly household income		\$1,310
Median monthly mortgage repayments		\$1,191
Median weekly rent		\$240
Average motor vehicles per dwelling		2



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Shire of  
**Narrogin**  
*Love the life*

# FACTS & STATS 2024/25

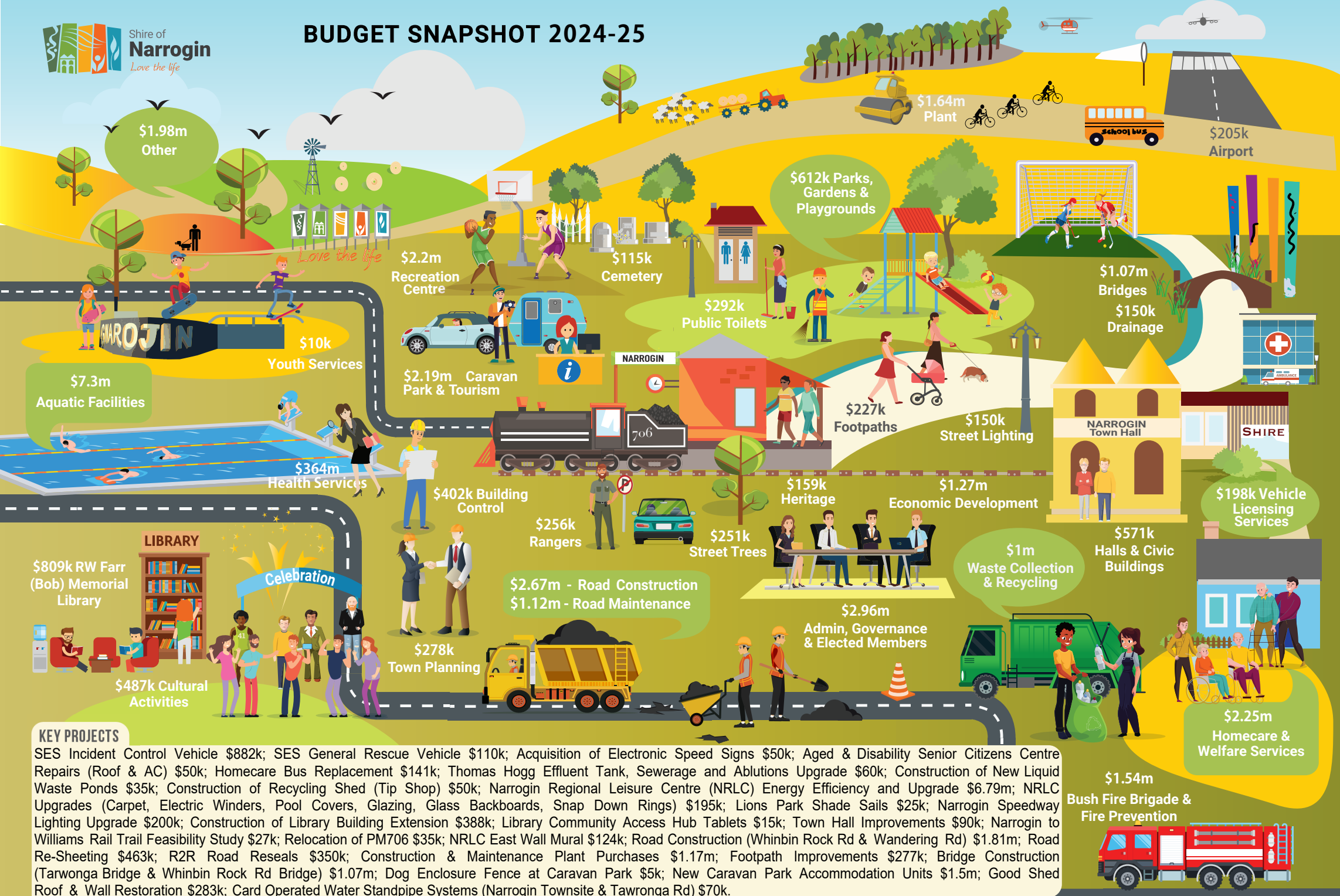
Number of Elected Members (includes one popularly elected as the Shire President)	7
Distance from Perth	193
Area of Shire (sq km)	1630.6
Length of Sealed Roads (km)	258.3
Length of Unsealed Roads (km)	566.3
Population (@ 2021 Census)	4,779
Number of Electors	3,424
Number of Dwelling's	2,497
Number of rateable assessments	2,746
Total Rates Levied	\$6.04m
Total Revenue	\$31.50m
Number of Employees	128
Employees - Full Time Equivalents (FTEs)	83
Volunteers	290
Net Assets under Management (Equity)	\$166m
Total Debt	\$1.4m
Total Cash Backed Reserves	\$4.9m
Percentage of total Budget spend on employees and local contractors	63%



*Love the life*







**SHIRE OF NARROGIN**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**LOCAL GOVERNMENT ACT 1995**

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**SHIRE'S VISION**

"A leading regional economic driver and a socially interactive and inclusive community"

**SHIRE OF NARROGIN**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2025**

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
<b>Revenue</b>		\$	\$	\$
Rates	2(a)	6,058,549	5,766,018	5,775,563
Grants, subsidies and contributions		1,977,666	3,479,173	2,588,211
Fees and charges	15	3,019,686	3,531,390	2,462,576
Interest revenue	10(a)	524,000	560,559	338,400
Other revenue		324,984	355,296	277,630
		11,904,885	13,692,436	11,442,380
<b>Expenses</b>				
Employee costs		(7,378,981)	(6,036,366)	(6,302,380)
Materials and contracts		(3,843,571)	(3,566,271)	(4,114,791)
Utility charges		(1,048,742)	(962,164)	(969,654)
Depreciation	6	(3,358,620)	(3,550,193)	(3,206,671)
Finance costs	10(c)	(73,468)	(35,892)	(34,970)
Insurance		(367,990)	(339,625)	(357,381)
Other expenditure		(361,761)	(978,996)	(795,946)
		(16,433,133)	(15,469,507)	(15,781,793)
		(4,528,248)	(1,777,071)	(4,339,413)
Capital grants, subsidies and contributions		9,531,876	2,161,213	12,041,492
Profit on asset disposals	5	48,262	51,070	40,630
Loss on asset disposals	5	(31,343)	(146,363)	(125,058)
		9,548,795	2,065,920	11,957,064
<b>Net result for the period</b>		<b>5,020,547</b>	<b>288,849</b>	<b>7,617,651</b>
<b>Other comprehensive income for the period</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted for using the equity method		0	0	0
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>5,020,547</b>	<b>288,849</b>	<b>7,617,651</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF NARROGIN**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**CASH FLOWS FROM OPERATING ACTIVITIES**

	<b>Note</b>	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
<b>Receipts</b>		\$	\$	\$
Rates		6,091,054	5,723,374	5,775,563
Grants, subsidies and contributions		1,977,666	3,568,336	1,790,744
Fees and charges		3,019,686	3,531,390	2,462,576
Interest revenue		524,000	560,559	338,400
Goods and services tax received		776,054	776,054	453,095
Other revenue		324,984	355,296	277,630
		12,713,444	14,515,009	11,098,008

**Payments**

Employee costs		(7,388,981)	(6,151,067)	(6,302,380)
Materials and contracts		(4,034,171)	(2,915,425)	(4,094,791)
Utility charges		(1,048,742)	(962,164)	(969,654)
Finance costs		(73,468)	(35,892)	(34,970)
Insurance paid		(367,990)	(339,625)	(357,381)
Goods and services tax paid		(776,054)	(776,054)	(453,095)
Other expenditure		(361,761)	(978,996)	(805,946)
		(14,051,167)	(12,159,223)	(13,018,217)

<b>Net cash provided by (used in) operating activities</b>	4	(1,337,723)	2,355,786	(1,920,209)
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**CASH FLOWS FROM INVESTING ACTIVITIES**

Payments for purchase of property, plant & equipment	5(a)	(12,283,640)	(1,930,041)	(12,383,554)
Payments for construction of infrastructure	5(b)	(4,505,696)	(3,336,006)	(4,168,186)
Capital grants, subsidies and contributions		9,026,626	2,351,213	12,041,492
Proceeds from sale of property, plant and equipment	5(a)	407,000	490,718	488,683
<b>Net cash (used in) investing activities</b>		(7,355,710)	(2,424,116)	(4,021,565)

**CASH FLOWS FROM FINANCING ACTIVITIES**

Repayment of borrowings	7(a)	(189,113)	(138,874)	(139,123)
Payments for principal portion of lease liabilities	8	(23,585)	(33,271)	0
Proceeds from new borrowings	7(a)	4,346,000	0	0
<b>Net cash provided by (used in) financing activities</b>		4,133,302	(172,145)	(139,123)

<b>Net (decrease) in cash held</b>		(4,560,131)	(240,475)	(6,080,897)
Cash at beginning of year		9,418,589	9,659,064	9,703,644
<b>Cash and cash equivalents at the end of the year</b>	4	<b>4,858,458</b>	<b>9,418,589</b>	<b>3,622,747</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF NARROGIN**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**OPERATING ACTIVITIES**

**Revenue from operating activities**

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
General rates	2(a)(i)	\$ 6,046,876	\$ 5,753,520	\$ 5,763,563
Rates excluding general rates	2(a)	11,673	12,498	12,000
Grants, subsidies and contributions		1,977,666	3,479,173	2,588,211
Fees and charges	15	3,019,686	3,531,390	2,462,576
Interest revenue	10(a)	524,000	560,559	338,400
Other revenue		324,984	355,296	277,630
Profit on asset disposals	5	48,262	51,070	40,630
		<b>11,953,147</b>	<b>13,743,506</b>	<b>11,483,010</b>

**Expenditure from operating activities**

Employee costs		(7,378,981)	(6,036,366)	(6,302,380)
Materials and contracts		(3,843,571)	(3,566,271)	(4,114,791)
Utility charges		(1,048,742)	(962,164)	(969,654)
Depreciation	6	(3,358,620)	(3,550,193)	(3,206,671)
Finance costs	10(c)	(73,468)	(35,892)	(34,970)
Insurance		(367,990)	(339,625)	(357,381)
Other expenditure		(361,761)	(978,996)	(795,946)
Loss on asset disposals	5	(31,343)	(146,363)	(125,058)
		<b>(16,464,476)</b>	<b>(15,615,870)</b>	<b>(15,906,851)</b>

Non cash amounts excluded from operating activities

	3(c)	3,363,397	3,657,455	3,576,867
<b>Amount attributable to operating activities</b>		<b>(1,147,932)</b>	<b>1,785,091</b>	<b>(846,974)</b>

**INVESTING ACTIVITIES**

**Inflows from investing activities**

Capital grants, subsidies and contributions		9,531,876	2,161,213	12,041,492
Proceeds from disposal of assets	5	407,000	490,718	488,683
		<b>9,938,876</b>	<b>2,651,931</b>	<b>12,530,175</b>

**Outflows from investing activities**

Payments for property, plant and equipment	5(a)	(12,283,640)	(1,930,041)	(12,383,554)
Payments for construction of infrastructure	5(b)	(4,505,696)	(3,336,006)	(4,168,186)
		<b>(16,789,336)</b>	<b>(5,266,047)</b>	<b>(16,551,740)</b>
<b>Amount attributable to investing activities</b>		<b>(6,850,460)</b>	<b>(2,614,116)</b>	<b>(4,021,565)</b>

**FINANCING ACTIVITIES**

**Inflows from financing activities**

Proceeds from new borrowings	7(a)	4,346,000	0	0
Transfers from reserve accounts	9(a)	2,386,449	1,268,490	4,731,906
		<b>6,732,449</b>	<b>1,268,490</b>	<b>4,731,906</b>

**Outflows from financing activities**

Repayment of borrowings	7(a)	(189,113)	(138,874)	(139,123)
Payments for principal portion of lease liabilities	8	(23,585)	(33,271)	0
Transfers to reserve accounts	9(a)	(1,398,208)	(834,620)	(3,194,435)
		<b>(1,610,906)</b>	<b>(1,006,765)</b>	<b>(3,333,558)</b>
<b>Amount attributable to financing activities</b>		<b>5,121,543</b>	<b>261,725</b>	<b>1,398,348</b>

**MOVEMENT IN SURPLUS OR DEFICIT**

**Surplus at the start of the financial year**

Amount attributable to operating activities	3	2,876,849	3,444,149	3,470,191
Amount attributable to investing activities		(1,147,932)	1,785,091	(846,974)
Amount attributable to financing activities		(6,850,460)	(2,614,116)	(4,021,565)
Amount attributable to financing activities		5,121,543	261,725	1,398,348
<b>Surplus/(deficit) remaining after the imposition of general rates</b>	<b>3</b>	<b>0</b>	<b>2,876,849</b>	<b>0</b>

This statement is to be read in conjunction with the accompanying notes.



**SHIRE OF NARROGIN**  
**FOR THE YEAR ENDED 30 JUNE 2025**  
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1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2023/24 actual balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
    - Classification of Liabilities as Current or Non-current
  - AASB 2022-5 Amendments to Australian Accounting Standards
    - Lease Liability in a Sale and Leaseback
  - AASB 2022-6 Amendments to Australian Accounting Standards
    - Non-current Liabilities with Covenants
  - AASB 2023-1 Amendments to Australian Accounting Standards
    - Supplier Finance Arrangements
  - AASB 2023-3 Amendments to Australian Accounting Standards
    - Disclosure of Non-current Liabilities with Covenants: Tier 2
- It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards
  - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
  - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2021-7c Amendments to Australian Accounting Standards
  - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards
  - Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards
  - Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

**SHIRE OF NARROGIN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2024/25 Budgeted rate revenue	2024/25 Budgeted interim rates	2024/25 Budgeted total revenue	2023/24 Actual total revenue	2023/24 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
<b>(i) General rates</b>									
Urban	Gross rental valuation	0.117572	1,762	32,142,176	3,779,020	1,500	3,780,520	3,464,205	3,472,361
Rural	Gross rental valuation	0.097665	50	1,031,000	100,693	0	100,693	90,031	90,031
Rural - Highbury	Gross rental valuation	0.097665	31	446,208	43,579	0	43,579	39,170	39,170
General	Unimproved valuation	0.003816	251	344,372,000	1,314,123	1,260	1,315,383	1,223,381	1,223,379
Non-Rateable/Exempt		0.00000	314	1,754,991	0	0	0	0	0
<b>Total general rates</b>			2,408	379,746,375	5,237,415	2,760	5,240,175	4,816,787	4,824,941
	<b>Minimum</b>								
<b>(ii) Minimum payment</b>		\$							
Urban	Gross rental valuation	1,299	389	2,913,272	505,311	0	505,311	658,223	658,223
Rural	Gross rental valuation	1,153	16	90,570	18,448	0	18,448	14,959	16,848
Rural - Highbury	Gross rental valuation	921	3	14,740	2,763	0	2,763	3,460	3,460
General	Unimproved valuation	1,153	243	41,116,200	280,179	0	280,179	260,091	260,091
Non-Rateable/Exempt		0	0	0	0	0	0	0	0
<b>Total minimum payments</b>			651	44,134,782	806,701	0	806,701	936,733	938,622
<b>Total general rates and minimum payments</b>			3,059	423,881,157	6,044,116	2,760	6,046,876	5,753,520	5,763,563
<b>(iii) Ex-gratia rates</b>									
Co-operative Bulk Handling based on tonnage	Tonnage	0.117572	3	99,280	11,673	0	11,673	12,498	12,000
<b>Total ex-gratia rates</b>			3	99,280	11,673	0	11,673	12,498	12,000
<b>Total rates</b>					6,055,789	2,760	6,058,549	5,766,018	5,775,563

The Shire did not raise specified area rates for the year ended 30th June 2025.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF NARROGIN  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Full amount of rates and charges including arrears, to be paid on or before 8 October 2024 or 35 days after the date of issue appearing on the rate notice, whichever is the later.

Option 2 (Two Instalments)

First instalment to be made on or before 8 October 2024 or 35 days after the date of issue appearing on the rate notice, whichever is the later including all arrears and a quarter of the current rates and service charges;  
 Second instalment to be made on or before 10 December 2024 or 2 months after the first instalment, whichever is the later;  
 Third instalment to be made on or before 11 February 2025 or 2 months after the second instalment, whichever is the later; and  
 Fourth instalment to be made on or before 15 April 2025 or 2 months after the third instalment, whichever is the later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
<b>Option one</b>				
One instalment	8/10/2024	0.00	0.0%	11.0%
<b>Option two</b>				
1st instalment	8/10/2024	0.00	0.0%	11.0%
2nd instalment	10/12/2024	19.50	5.5%	11.0%
3rd instalment	11/02/2025	19.50	5.5%	11.0%
4th instalment	15/04/2025	19.50	5.5%	11.0%

	<b>2024/25 Budget revenue</b>	<b>2023/24 Actual revenue</b>	<b>2023/24 Budget revenue</b>
	\$	\$	\$
Instalment plan admin charge revenue	38,536	37,054	33,000
Instalment plan interest earned	14,000	14,409	12,000
Interest on ESL	2,500	2,233	0
Interest on deferred rates	7,000	6,681	0
Unpaid rates and service charge interest earned	50,000	74,897	30,000

SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

112,036	135,274	75,000
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(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV Urban	Properties that had formerly been located in the Town of Narrogin	To allow the Shire to impose a higher rate in the to the Urban Ward ratepayers to all the phasing in of rate parity with Urban Ward ratepayers.	During the merger negotiations between the Shire and Town of Narrogin, it was agreed that the former Shire Rate Payers will be allowed a 10 year period to achieve rating parity with the former Town of Narrogin Rate Payers.
GRV Rural	Properties that had formerly been located in the Shire of Narrogin.	To allow the Shire to set a lower rate in the dollar to Rural Ward ratepayers to allow for the phasing in of rating parity over a 10 year period.	During the merger negotiations between the Shire and Town of Narrogin, it was agreed that the former Shire Rate Payers will be allowed a 10 year period to achieve rating parity with the former Town of Narrogin Rate Payers.

(d) Differential Minimum Payment

GRV Rural - Highbury	The GRV Lesser Minimum is applicable to assessments in the Highbury townsite for the above reason.
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SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Service Charges

The Shire did not raise service charges for the year ended 30th June 2025.

(f) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/ Concession	Discount %	Discount (\$)	2024/25 Budget	2023/24 Actual	2023/24 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Rates for Not for Profit Leases	Rate	Waiver	100.0%	0	\$ 44,166	\$ 43,947	\$ 42,500	Per lease agreement	Support for not Profit
					44,166	43,947	42,500		

**SHIRE OF NARROGIN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents  
Receivables  
Inventories  
Other assets

**Less: current liabilities**

Trade and other payables  
Capital grant/contribution liability  
Lease liabilities  
Long term borrowings  
Employee provisions

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Statement of Financial Activity**

**(b) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

**Adjustments to net current assets**

Less: Cash - reserve accounts  
Add: Current liabilities not expected to be cleared at end of year  
- Current portion of borrowings  
- Current portion of lease liabilities  
- Current portion of employee benefit provisions held in reserve

**Total adjustments to net current assets**

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
4	4,858,458	9,418,589	3,622,746
	726,350	758,855	904,565
	26,414	41,439	19,832
	0	0	185,332
	5,611,222	10,218,883	4,732,475
	(1,068,007)	(1,273,632)	(607,065)
	(472,217)	(977,467)	0
8	0	(23,585)	0
7	(4,346,000)	(189,113)	(196,282)
	(568,326)	(578,326)	(716,291)
	(6,454,550)	(3,042,123)	(1,519,638)
	(843,328)	7,176,760	3,212,837
3(b)	843,328	(4,299,911)	(3,212,837)
	0	2,876,849	0
9	(3,908,047)	(4,896,288)	(3,792,689)
	4,346,000	189,113	196,282
	0	23,585	0
	405,375	383,679	383,570
	843,328	(4,299,911)	(3,212,837)

SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals  
Less: Movement in liabilities associated with restricted cash  
Add: Loss on asset disposals  
Add: Depreciation  
Non-cash movements in non-current assets and liabilities:  
- Employee provisions

Non cash amounts excluded from operating activities

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
5	(48,262)	(51,070)	(40,630)
	21,696	11,969	161,813
5	31,343	146,363	125,058
6	3,358,620	3,550,193	3,206,671
	0	0	123,955
	3,363,397	3,657,455	3,576,867

3. NET CURRENT ASSETS

(e) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Cash at bank and on hand		\$ 4,858,458	\$ 9,418,589	\$ 3,622,746
<b>Total cash and cash equivalents</b>		<b>4,858,458</b>	<b>9,418,589</b>	<b>3,622,746</b>
Held as				
- Unrestricted cash and cash equivalents		478,194	3,544,834	(169,943)
- Restricted cash and cash equivalents		4,380,264	5,873,755	3,792,689
	3(a)	4,858,458	9,418,589	3,622,746
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		4,380,264	5,873,755	3,792,689
		4,380,264	5,873,755	3,792,689
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	3,908,047	4,896,288	3,792,689
Unspent capital grants, subsidies and contribution liabilities		472,217	977,467	0
		4,380,264	5,873,755	3,792,689
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		5,020,547	288,849	7,617,651
Depreciation	6	3,358,620	3,550,193	3,206,671
(Profit)/loss on sale of asset	5	(16,919)	95,293	84,428
(Increase)/decrease in receivables		32,505	46,519	(10,000)
(Increase)/decrease in inventories		15,025	(21,607)	0
(Increase)/decrease in other assets		0	188,944	0
Increase/(decrease) in payables		(205,625)	523,765	20,000
Increase/(decrease) in unspent capital grants		(505,250)	190,000	(787,467)
Increase/(decrease) in employee provisions		(10,000)	(154,957)	(10,000)
Capital grants, subsidies and contributions		(9,026,626)	(2,351,213)	(12,041,492)
<b>Net cash from operating activities</b>		<b>(1,337,723)</b>	<b>2,355,786</b>	<b>(1,920,209)</b>

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.



SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget						2023/24 Actual						2023/24 Budget					
	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Land - freehold land	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buildings - non-specialised	6,792,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buildings - specialised	2,487,104	0	0	0	0	0	470,182	0	0	0	0	0	9,136,062	0	0	0	0	0
Furniture and equipment	87,400	0	0	0	0	0	18,200	0	0	0	0	0	63,200	0	0	0	0	0
Plant and equipment	2,817,136	0	390,081	407,000	48,262	(31,343)	1,441,659	0	586,011	490,718	51,070	(146,363)	3,184,292	0	573,111	488,683	40,630	(125,058)
Total	12,283,640	0	390,081	407,000	48,262	(31,343)	1,930,041	0	586,011	490,718	51,070	(146,363)	12,383,554	0	573,111	488,683	40,630	(125,058)
(b) Infrastructure																		
Infrastructure - roads	2,627,397	0	0	0	0	0	2,646,383	0	0	0	0	0	3,007,186	0	0	0	0	0
Infrastructure - footpaths	277,599	0	0	0	0	0	100,880	0	0	0	0	0	58,000	0	0	0	0	0
Infrastructure - drainage	0	0	0	0	0	0	4,225	0	0	0	0	0	10,000	0	0	0	0	0
Infrastructure - parks and ovals	0	0	0	0	0	0	0	0	0	0	0	0	26,000	0	0	0	0	0
Other infrastructure - bridges	1,079,000	0	0	0	0	0	254,164	0	0	0	0	0	863,000	0	0	0	0	0
Other infrastructure - other	521,700	0	0	0	0	0	330,354	0	0	0	0	0	204,000	0	0	0	0	0
Total	4,505,696	0	0	0	0	0	3,336,006	0	0	0	0	0	4,168,186	0	0	0	0	0
Total	16,789,336	0	390,081	407,000	48,262	(31,343)	5,266,047	0	586,011	490,718	51,070	(146,363)	16,551,740	0	573,111	488,683	40,630	(125,058)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

6. DEPRECIATION

By Class

Buildings - non-specialised
Buildings - specialised
Furniture and equipment
Plant and equipment
Library Stock Transferred From State Govt.
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Other infrastructure - bridges
Other infrastructure - other

By Program

Governance
Law, order, public safety
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2024/25 Budget	2023/24 Actual	2023/24 Budget
\$	\$	\$
83,584	88,352	220,000
1,358,893	1,436,403	695,511
38,737	40,946	54,160
523,683	553,553	450,100
33,621	35,539	0
198,153	209,456	1,048,800
122,764	129,766	72,800
418,816	442,705	141,200
0	0	314,000
122,515	129,503	122,000
457,854	483,970	88,100
3,358,620	3,550,193	3,206,671
32,580	32,580	2,100
45,553	45,552	89,750
73,891	73,891	60,950
27,628	27,628	8,060
69,744	69,744	49,511
1,358,411	1,358,410	1,050,600
1,151,651	1,151,651	1,420,700
209,316	209,317	146,300
389,846	581,420	378,700
3,358,620	3,550,193	3,206,671

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	5 to 100 years
Furniture and equipment	5 to 10 years
Plant and equipment	5 to 20 years
Sealed roads and streets formation	not depreciated
pavement	50 years
seal	
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads formation	not depreciated
pavement	50 years
Formed roads (unsealed) formation	not depreciated
pavement	50 years
Footpaths - slab	50 years
Sewerage piping	40 years
Water supply piping and drainage system	50 to 75 years
Bridges	75 to 100 years
Other Infrastructure	8 to 20 years
Right of use	Based on the remaining lease
Library books	5 years
Parks and ovals	10 to 25 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Due Date	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	Actual Principal 1 July 2023	2023/24 Actual New Loans	2023/24 Actual Principal Repayments	Actual Principal outstanding 30 June 2024	2023/24 Actual Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Administration Building Extension	128	WATC *	2.69%	31/05/2026	99,867	0	(49,266)	50,601	(2,944)	147,834	0	(47,967)	99,867	(3,656)	147,834	0	(47,967)	99,867	(3,656)
Staff Housing	132	WATC *	4.83%	30/06/2042	476,766	0	(16,352)	460,414	(29,161)	484,697	0	(7,931)	476,766	(11,700)	486,427	0	(7,930)	478,497	(11,701)
Sewerage	130	WATC *	1.47%	25/06/2031	128,740	0	(17,723)	111,017	(2,568)	145,828	0	(17,088)	128,740	(2,334)	145,828	0	(17,337)	128,491	(2,084)
Industrial Land	127	WATC *	4.48%	26/06/2028	59,289	0	(13,852)	45,437	(2,938)	72,540	0	(13,251)	59,289	(3,127)	72,540	0	(13,252)	59,288	(3,103)
Accommodation Units	129	WATC *	5.51%	28/05/2029	183,830	0	(35,296)	148,534	(4,756)	218,420	0	(34,590)	183,830	(4,259)	218,420	0	(34,590)	183,830	(4,259)
Accommodation Units	133	WATC *	4.52%	29/06/2033	431,953	0	(56,624)	375,329	(30,846)	450,000	0	(18,047)	431,953	(10,167)	450,000	0	(18,047)	431,953	(10,167)
NRLC Energy Efficiency Project	NEW	WATC *	Unknown	30/06/2044	0	2,846,000	0	2,846,000	0	0	0	0	0	0	0	0	0	0	0
Caravan Park Units	NEW	WATC *	Unknown	30/06/2044	0	1,500,000	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0
					1,380,445	4,346,000	(189,113)	5,537,332	(73,213)	1,519,319	0	(138,874)	1,380,445	(35,243)	1,521,049	0	(139,123)	1,381,926	(34,970)

\* WA Treasury Corporation

All borrowing repayments will be financed by general purpose revenue.

SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(b) New borrowings - 2024/25

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	\$	\$	\$	\$
NRLC Energy Efficiency Project	WATC *	Debenture	Unknown	Unknown	2,846,000	Unknown	2,846,000	0
Caravan Park Units	WATC *	Debenture	Unknown	Unknown	1,500,000	Unknown	1,500,000	0
					4,346,000	0	4,346,000	0

\* WA Treasury Corporation

The Shire had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	400,000	400,000	400,000
Bank overdraft at balance date	0	0	0
Credit card limit	27,500	27,500	27,500
Credit card balance at balance date	0	(2,874)	0
<b>Total amount of credit unused</b>	427,500	424,626	427,500
<b>Loan facilities</b>			
Loan facilities in use at balance date	5,537,332	1,380,445	1,381,926

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2024	2024/25 Budgeted Increase/ (Decrease)	Amount as at 30th June 2025
			\$	\$	\$
NAB	Cash flow requirements	2015	400,000	0	400,000
			400,000	0	400,000

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal	2024/25 Budget New Leases	2024/25 Budget Lease Principal Repayments	Budget Lease Principal outstanding	2024/25 Budget Lease Interest Repayments	Actual Principal	2023/24 Actual New Leases	2023/24 Actual Lease Principal repayments	Actual Lease Principal outstanding	2023/24 Actual Lease Interest repayments	Budget Principal	2023/24 Budget New Leases	2023/24 Budget Lease Principal repayments	Budget Lease Principal outstanding	2023/24 Budget Lease Interest Repayments
					1 July 2024			30 June 2025		1 July 2023			30 June 2024		1 July 2023			30 June 2024	
8 Parry Court, Narrogin	2	Elders	1.30%	36 Months	\$ 7,182	\$ 0	\$ (7,182)	\$ 0	\$ (18)	\$ 24,261	\$ 0	\$ (17,079)	\$ 7,182	\$ (201)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
68 Williams Rd, Narrogin	3	Private Individual	1.30%	60 Months	27,458	0	(16,403)	11,055	(237)	43,650	0	(16,192)	27,458	(448)	0	0	0	0	0
					34,640	0	(23,585)	11,055	(255)	67,911	0	(33,271)	34,640	(649)	0	0	0	0	0

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.



SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2024/25 Budget				2023/24 Actual				2023/24 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by council</b>												
(a) Employee Entitlement Reserve	383,679	21,696	0	405,375	371,710	11,969	0	383,679	371,710	11,860	0	383,570
(b) Building Reserve	159,315	9,009	(50,000)	118,324	154,345	4,970	0	159,315	154,345	4,920	0	159,265
(c) Refuse Site Reserve	861,363	93,708	(85,000)	870,071	815,723	71,265	(25,625)	861,363	815,723	71,040	(139,000)	747,763
(d) Community Assisted Transport (CAT) Reserve	14,492	819	0	15,311	14,040	452	0	14,492	14,040	440	0	14,480
(e) Narrogin Regional Recreation Centre Reserve	375,998	121,262	0	497,260	267,389	108,609	0	375,998	267,389	108,530	0	375,919
(f) Plant, Vehicle & Equipment Reserve	423,280	468,935	(890,000)	2,215	667,440	471,490	(715,650)	423,280	667,441	446,310	(880,301)	233,450
(g) Economic Development Reserve	82,218	479,717	(199,168)	362,767	79,654	2,564	0	82,218	79,654	2,540	0	82,194
(h) IT & Office Equipment Reserve	28,094	1,589	0	29,683	27,218	876	0	28,094	27,218	860	0	28,078
(i) Tourism & Area Promotion Reserve	83,548	4,865	(50,000)	38,413	80,941	2,607	0	83,548	80,942	2,580	0	83,522
(j) Unspent Grants & Contribution Reserve	140	0	(140)	0	136	4	0	140	136	0	0	136
(k) HACC Reserve	475,068	0	(475,068)	0	460,249	14,819	0	475,068	460,249	14,604	(474,853)	0
(l) CHCP Reserve	800,416	45,261	(344,852)	500,825	836,968	26,948	(63,500)	800,416	836,968	870,895	(865,517)	842,346
(m) CHSP Reserve	479,965	27,141	(210,989)	296,117	875,903	28,202	(424,140)	479,965	875,903	1,545,226	(2,329,460)	91,669
(n) Road Construction Reserve	356,468	20,157	0	376,625	345,348	11,120	0	356,468	345,348	11,020	0	356,368
(o) Asset Valuation Reserve	33,883	1,916	0	35,799	32,826	1,057	0	33,883	32,826	1,040	0	33,866
(p) Landcare Reserve	92,969	5,257	(5,000)	93,226	91,813	2,956	(1,800)	92,969	91,813	2,930	(5,000)	89,743
(q) Narrogin Airport Reserve	122,115	31,905	0	154,020	71,803	50,312	0	122,115	71,803	27,290	0	99,093
(r) Bridges Reserve	63,519	51,592	(36,232)	78,879	98,134	3,160	(37,775)	63,519	98,134	51,130	(37,775)	111,489
(s) Water Reuse Scheme Reserve	59,758	13,379	(40,000)	33,137	38,518	21,240	0	59,758	38,518	21,220	0	59,738
(t) Public Open Space Reserve	0	0	0	0	0	0	0	0	0	0	0	0
(u) Developer Contributions Reserve	0	0	0	0	0	0	0	0	0	0	0	0
(v) Natural Disaster Reserve	0	0	0	0	0	0	0	0	0	0	0	0
	4,896,288	1,398,208	(2,386,449)	3,908,047	5,330,158	834,620	(1,268,490)	4,896,288	5,330,160	3,194,435	(4,731,906)	3,792,689

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Employee Entitlement Reserve	Ongoing	To fund current and past employee's leave entitlements and redundancy payouts.
(b) Building Reserve	Ongoing	To support the acquisition, upgrade or enhancements of buildings within the district.
(c) Refuse Site Reserve	Ongoing	To fund infrastructure development and rehabilitation costs associates with the Shire's tip site as well the purchase and development a regional waste facility.
(d) Community Assisted Transport (CAT) Reserve	Ongoing	To fund the replacement/change over of the CATS vehicle.
(e) Narrogin Regional Recreation Centre Reserve	Ongoing	To fund YMCA additional maintenance works as well as acquisitions, upgrades and enhancement of the building, major plant & equipment items.
(f) Plant, Vehicle & Equipment Reserve	Ongoing	To support the purchase/replacement of motor vehicles, and heavy plant and equipment.
(g) Economic Development Reserve	Ongoing	To fund economic development projects that will benefit the district.
(h) IT & Office Equipment Reserve	Ongoing	To fund the purchase and upgrade of computer equipment, software and office equipment.
(i) Tourism & Area Promotion Reserve	Ongoing	For the purpose of tourism & district promotion activities, significant events and festivals which includes banner poles, entry statements and outdoor digital screens.
(j) Unspent Grants & Contribution Reserve	30/06/2025	To store unspent grants and contributions. Funds can only be expended on items that have been approved by the relevant grant agreement/funding body.
(k) HACC Reserve	30/06/2025	To store unspent H.A.C.C grant funds that can fund the purchase of assets, payout of Homecare employee entitlements and other projects that have been approved by the Funding Body.
(l) CHCP Reserve	Ongoing	To store unspent C.H.C.P grant funds that can fund the purchase of assets, payout of Homecare employee entitlements and other projects that have been approved by the Funding Body.
(m) CHSP Reserve	Ongoing	To store unspent C.H.S.P grant funds that can fund the purchase of assets, payout of Homecare employee entitlements and other projects that have been approved by the Funding Body.
(n) Road Construction Reserve	Ongoing	To be used on road construction projects.
(o) Asset Valuation Reserve	Ongoing	To fund asset valuations.
(p) Landcare Reserve	Ongoing	To fund future natural resource management activities aligned with the principles established in the former NLDC letter dated 6/6/17 (ICR1712270).
(q) Narrogin Airport Reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding to the Narrogin Airport.
(r) Bridges Reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding for bridges within the Shire.
(s) Water Reuse Scheme Reserve	Ongoing	For the purpose of supporting and funding infrastructure development, maintenance, acquisition, upgrade or enhancements and grant funding for infrastructure enabling the re-use of water resources.
(t) Public Open Space Reserve	Ongoing	For the purposes of receiving and recording payments in lieu of Public Open Space and accounting for and expending those funds as per S.154 of the Planning and Development Act 2005.
(u) Developer Contributions Reserve	Ongoing	For the purposes of receiving and recording payments in lieu of Developer Contributions such as carparking in lieu, and accounting for and expending those funds as per the Planning and Development (Local Planning Scheme) Regulations 2015, clause 77(1).
(v) Natural Disaster Reserve	Ongoing	For the purpose of considering declared natural disaster relief efforts affecting communities within the State of WA or Interstate either through the City of Perth's Lord Mayor Distress Relief Fund or other recognised charitable relief funds, as authorised by resolution of Council and Council Policy No 5.7.

The reserves are not expected to be fully utilised within a set period. It is the Shire's intention to utilise the Funds held in the above mentioned Reserves for the purposes of not utilising external overdraft facilities for short periods from time to time during the financial year. The benefit to the Shire is that financing costs are reduced by minimising the use of overdraft facilities.

This advice is provided in the budget pursuant to section 6.11(3) of the Local Government Act 1995.

**SHIRE OF NARROGIN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**10. OTHER INFORMATION**

**The net result includes as revenues**

**(a) Interest earnings**

Investments	450,000	461,918	296,400
Late payment of fees and charges *	500	421	0
Other interest revenue	73,500	98,220	42,000
	<b>524,000</b>	<b>560,559</b>	<b>338,400</b>

\* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5.5%.

**The net result includes as expenses**

**(b) Auditors remuneration**

Audit services	87,000	79,680	80,000
Other services	13,000	13,320	5,000
	<b>100,000</b>	<b>93,000</b>	<b>85,000</b>

**(c) Interest expenses (finance costs)**

Borrowings (refer Note 7(a))	73,213	35,243	34,970
Interest on lease liabilities (refer Note 8)	255	649	0
	<b>73,468</b>	<b>35,892</b>	<b>34,970</b>

**(d) Write offs**

General rate	500	36,471	500
Fees and charges	35,000	50,000	33,282
	<b>35,500</b>	<b>86,471</b>	<b>33,782</b>

**SHIRE OF NARROGIN**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**11. ELECTED MEMBERS REMUNERATION**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
	\$	\$	\$
<b>Mr L Ballard – Shire President</b>			
President's allowance	26,067	25,064	25,064
Meeting attendance fees	22,173	21,320	21,320
Annual allowance for ICT expenses	1,785	1,716	1,716
	50,025	48,100	48,100
<b>Cr G Broad – Deputy Shire President</b>			
Deputy President's allowance	6,517	6,266	6,266
Meeting attendance fees	10,005	9,620	9,620
Annual allowance for ICT expenses	563	541	541
	17,085	16,427	16,427
<b>Cr T Wiese</b>			
Meeting attendance fees	10,005	9,620	9,620
Annual allowance for ICT expenses	903	786	541
	10,908	10,406	10,161
<b>Cr M Fisher</b>			
Meeting attendance fees	10,005	9,620	9,620
Annual allowance for ICT expenses	563	541	541
	10,568	10,161	10,161
<b>Cr B Seale</b>			
Meeting attendance fees	0	2,922	9,620
Annual allowance for ICT expenses	0	164	541
	0	3,086	10,161
<b>Cr J Early</b>			
Meeting attendance fees	0	2,922	9,620
Annual allowance for ICT expenses	0	164	541
	0	3,086	10,161
<b>Cr R McNab</b>			
Meeting attendance fees	10,005	9,620	9,620
Annual allowance for ICT expenses	563	541	541
	10,568	10,161	10,161
<b>Cr J Pomykala</b>			
Meeting attendance fees	10,005	9,620	9,620
Annual allowance for ICT expenses	563	541	541
	10,568	10,161	10,161
<b>Cr T Alexander</b>			
Meeting attendance fees	0	2,922	9,620
Annual allowance for ICT expenses	0	246	868
	0	3,168	10,488
<b>Cr C Barton</b>			
Meeting attendance fees	10,005	6,626	0
Annual allowance for ICT expenses	903	542	0
	10,908	7,168	0
<b>Total Elected Member Remuneration</b>	120,630	121,924	135,981
President's allowance	26,067	25,064	25,064
Deputy President's allowance	6,517	6,266	6,266
Meeting attendance fees	82,203	84,812	98,280
Annual allowance for ICT expenses	5,843	5,782	6,371
	120,630	121,924	135,981

SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2024	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2025
	\$	\$	\$	\$
Department of Transport	0	2,869,000	(2,869,000)	0
	0	2,869,000	(2,869,000)	0

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.  
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.  
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.  
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.  
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.  
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

13. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Payment dates adopted by Council during the year	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

SHIRE OF NARROGIN  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the effective allocation for scarce resources.

Includes the activities of members of council and administration support available to the council for provision for governance of the district. Other costs relate to the task of assisting elected members and electors on matters which do not concern specific Shire services.

General purpose funding

To collect revenue to allow for the provisions of infrastructure and services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer community.

Supervision and enforcement of various local laws, fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Inspect food outlets and their control, noise control and waste disposal compliance.

Education and welfare

To provide services to the disadvantaged, the elderly, children and youth.

Preschool and other education, children and youth services, elderly and disadvantaged, senior citizen services.

Housing

To provide housing to senior employees.

Provision of staff housing.

Community amenities

To provide services required by the community.

Rubbish collection services, operation of refuse disposal site, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of protection of the environment and administration of town planning scheme, cemetery and public conveniences.

Recreation and culture

To provide recreational and cultural services to the community.

Maintain public halls, civic centres, aquatic centre, recreational centre and various sporting facilities, Provisions and maintenance of parks, gardens and playgrounds. Operations of Library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construct and maintenance of roads, streets, footpaths, depots parking facilities. Purchase of plant and equipment.

Economic services

To promote the Shire and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, and standpipes. Building Control.

Other property and services

To monitor and control the Shire's overheads operation accounts and town planning scheme.

Private works operation, plant repair and operation costs, administration overheads, community development overheads and gross salary and wages.

SHIRE OF NARROGIN  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2025

15. FEES AND CHARGES

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
<b>By Program:</b>			
Governance	300	241	250
General purpose funding	47,686	49,099	45,027
Law, order, public safety	31,685	29,371	30,744
Health	54,500	28,470	32,995
Education and welfare	129,035	1,193,565	289,004
Housing	23,400	18,200	17,651
Community amenities	1,314,210	1,326,378	1,345,358
Recreation and culture	682,730	286,662	14,575
Transport	2,526	1,160	2,526
Economic services	658,614	535,512	614,446
Other property and services	75,000	62,732	70,000
	3,019,686	3,531,390	2,462,576

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
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### BUSINESS UNIT: GENERAL PURPOSE FUNDING

Rates						
Penalty interest	\$6.51 LGA		S	S-max 11%	11%	11%
Instalment Interest	\$6.45 LGA		S	S-max 5.5%	5.50%	5.50%
Instalment charge (statutory 4 instalments)	\$6.45 LGA				\$55.50	\$57.50
<b>Special Payment Arrangements</b>						
1 to 2 payments	\$6.16 LGA				\$0.00	\$0.00
2 to 5 payments	\$6.16 LGA				\$19.50	\$20.00
Greater than 5	\$6.16 LGA				\$55.50	\$58.00
Payment arrangement - dishonour fee	\$6.16 LGA				\$11.50	\$12.00
Electoral roll copy	\$6.16 LGA				\$16.00	\$16.50
Rate Book (Paper copy)	\$6.16 LGA	Yes			\$105.50	\$110.00
Rate Book (Electronic copy)	\$6.16 LGA	Yes			\$79.00	\$82.00
Rate enquiries (Rate settlement statement) per property	\$6.16 LGA				\$79.00	\$82.00
Orders & Requisitions report per property	\$6.16 LGA				\$142.50	\$148.00
Request for additional copies of a Rate Notice (for a year other than current financial year)	\$6.16 LGA				\$0.00	\$0.00
Debt collection fee - Landgate title search fee (per search)	\$6.16 LGA				at cost	at cost
Debt collection fee - caveat withdrawal	\$6.16 LGA				at cost	at cost
Debt collection fee - caveat lodgement	\$6.16 LGA				at cost	at cost
Debt collection fee - property seize & sale order	\$6.16 LGA				at cost	at cost

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
<b>Other General Purpose Funding</b>						
Outstanding sundry debtors	S6.13 LGA		S	S-max 11%	11%	S-max 11%
<b>Office of CEO</b>						
Giant Dominos (Per Day)	S6.16 LGA	Yes			\$53.30	\$55.50
Giant Checkers (Per Day)	S6.16 LGA	Yes			\$53.30	\$55.50
Giant Pick Up Sticks (Per Day)	S6.16 LGA	Yes			\$53.30	\$55.50
Giant Yahtzee (Per Day)	S6.16 LGA	Yes			\$53.30	\$55.50
Giants Os & Xs (Per Day)	S6.16 LGA	Yes			\$53.30	\$55.50
Giant Jenga (Per Day)	S6.16 LGA	Yes			\$53.30	\$55.50
Bocce (Per Day)	S6.16 LGA	Yes			\$53.30	\$55.50
Bond	S6.16 LGA	Yes			\$200.00	\$200.00
<b>BUSINESS UNIT: LAW, ORDER &amp; PUBLIC SAFETY</b>						
<b>Ranger Services</b>						
Seizure impoundment registered dog/cat	S29 DA, S27 CAA				\$30.00	\$31.50
Seizure impoundment unregistered dog/cat	S29 DA, S27 CAA				\$100.00	\$104.00
Daily impound fee	S6.16 LGA				\$20.00	\$21.00
Destruction/disposal of dog/cat	S6.16 LGA				\$160.00	\$166.50
Surrender of dog/cat	S6.16 LGA				\$50.00	\$52.00
Out of hours release fee	S6.16 LGA				\$100.00	\$104.00
Sale of dog/cat (excluding license)	S6.16 LGA	Yes			\$53.00	\$55.00
Unsterilised dog registration fee 1 year	R17 DR		S		\$50.00	\$50.00
Unsterilised dog registration pensioner fee 1 year	R17 DR		S		\$25.00	\$25.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Unsterilised dog registration fee 3 years	R17 DR		S		\$120.00	\$120.00
Unsterilised dog registration pensioner fee 3 years	R17 DR		S		\$60.00	\$60.00
Unsterilised dog registration fee life time	R17 DR		S		\$250.00	\$250.00
Unsterilised dog registration pensioner fee life time	R17 DR		S		\$125.00	\$125.00
Sterilised dog/cat registration fee 1 year	R17 DR & Sch 3 CR		S		\$20.00	\$20.00
Sterilised dog/cat registration pensioner fee 1 year	R17 DR & Sch 3 CR		S		\$10.00	\$10.00
Sterilised dog/cat registration fee 3 years	R17 DR & Sch 3 CR		S		\$42.50	\$42.50
Sterilised dog/cat registration pensioner fee 3 years	R17 DR & Sch 3 CR		S		\$21.25	\$21.25
Sterilised dog/cat registration fee life time	R17 DR & Sch 3 CR		S		\$100.00	\$100.00
Sterilised dog/cat registration pensioner fee life time	R17 DR & Sch 3 CR		S		\$50.00	\$50.00
Sterilised Working dog fee 1 year	R17 DR		S		\$5.00	\$5.00
Sterilised Working dog fee 3 year	R17 DR		S		\$10.60	\$10.60
Sterilised Working dog fee lifetime	R17 DR		S		\$25.00	\$25.00
Dangerous dog registration fee 1 year	R17 DR		S		\$50.00	\$50.00
Annual application for approval or renewal of approval to breed cats (per cat)	Sch 3 CR		S		\$100.00	\$100.00
Application to keep more than standard number of cats - residential	S6.16 LGA		S		\$20.00	\$20.00
Application to keep more than standard number of cats - cat management facility	S6.16 LGA		S		\$500.00	\$500.00
Renewal of permit - cat management facility or cat breeder	S6.16 LGA		S		\$100.00	\$100.00
Cats registered after 31 May in any year, for that registration year	Sch 3 CR		S		50% of the fee payable	50% of the fee payable
Application for a kennel licence	R17 DR		S		\$700.00	\$700.00
Issue of a kennel licence or renewal of a kennel licence	S6.16 LGA		S		\$100.00	\$100.00
Application to transfer a kennel licence	S6.16 LGA		S		\$100.00	\$100.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Application to keep more than standard number of dogs	S6.16 LGA				\$50.00	\$52.00
Microchipping of impounded animal	R30A DR				\$30.00	\$31.50
Impoundment of shopping trolley (per trolley)	S6.16 LGA				\$25.00	\$25.00
Dogs kept in approved kennel establishment licensed under section 27 of the Act, where not otherwise registered (per establishment)	S27 DA		S		\$200.00	\$200.00
<b><u>Penalties - Dog Act 1976</u></b>	R33 DR		S			
<b><u>Penalties - Cat Act 2011</u></b>	Sch 3 CR		S			
Ranger hourly rate (including travel time)	S6.16 LGA	Yes			\$84.00	\$87.50
Mileage rate per km	S6.16 LGA	Yes			\$2.00	\$2.50
Removal of trapped animal	S6.16 LGA	Yes			\$21.00	\$22.00
Hire of small animal trap per week	S6.16 LGA	Yes			\$21.00	\$22.00
Hire of large animal trap per week	S6.16 LGA	Yes			\$32.00	\$33.50
Bond for animal trap	S6.16 LGA				\$58.00	\$60.50
Anti barking device per month	S6.16 LGA	Yes			\$32.00	\$33.50
Anti barking device bond	S6.16 LGA				\$58.00	\$60.50
<b><u>Dangerous Dog Collar:</u></b>						
- Small	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
- Medium	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
- Large	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Dangerous dog sign	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
<b><u>Abandoned / Impounded Vehicles (All 3 charges are a breakdown of total cost per vehicle)</u></b>						
- Towing charge	S6.16 LGA				Cost plus 20%	Cost plus 20%
- Storage of impounded vehicle (per month or part thereof, (minimum charge 1 day pro rata))	S6.16 LGA				\$72.50	\$75.50

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
- Administration	S6.16 LGA				\$36.50	\$38.00
<b><u>Stock Impoundment</u></b>						
- As per Section 464 Local Government (Miscellaneous Provisions) Act 1960	S464 LG(MP)A		S		As per Act	As per Act
Penalties - Local Government Act (Misc) 1960			s		As per Act	As per Act
<b>BUSINESS UNIT: HEALTH</b>						
<b>Health Services</b>						
<b><u>Wastewater Treatment Systems</u></b>						
Application to install waste water treatment system	R4 HTS		S		\$118.00	\$118.00
Permit to use waste water treatment system	R4 HTS		S		\$118.00	\$118.00
Inspection fee of Waste Water treatment System	S6.16 LGA	Yes			\$133.50	\$139.00
Local Government Report Fee	R4A HTS	Yes			\$133.50	\$139.00
<b><u>Temporary Vendor /Stall</u></b>						
Annual itinerant food vendor/stallholder fee new or renewal (pro rata applies)	S140 FA				\$374.00	\$389.00
Itinerant food vendor/stallholder fee per Quarter	S140 FA				n/a	\$150.00
Itinerant food vendor/stallholder fee per day	S140 FA				\$54.00	\$54.00
Temporary Food Stall – Community group/organisation	S140 FA				\$0.00	\$0.00
Itinerant vendor/stallholder fee per day	S6.16 LGA				\$54.00	\$54.00
<b><u>Food Business</u></b>						
New Food Business Notification fee	s6.16 LGA				\$54.00	\$54.00
New Food Business Registration fee	s6.16 LGA				\$123.00	\$123.00
Very Low Risk Classification - Exempt or Charitable Group	s6.16 LGA				\$0.00	\$0.00
Low Risk Classification - one inspection annually	s6.16 LGA				\$123.00	\$123.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Medium Risk Classification - two inspections annually	s6.16 LGA				\$246.00	\$246.00
High Risk Classification - three inspections annually	s6.16 LGA				\$369.00	\$369.00
Food business follow up inspection for noncompliance	s6.16 LGA				\$123.00	\$123.00
Late Payment Administration Fee	s6.16 LGA				\$50.00	\$50.00
Food Business Fit out Inspection on Request	s6.16 LGA				\$123.00	\$123.00
Food Business Settlement Enquiry Inspection/Report	s6.16 LGA				\$123.00	\$123.00
<b>Public Buildings</b>						
Public Building fee - Licence premises (commercial) annually (2 inspections)	s6.16 LGA				\$140.00	\$140.00
Public Building fee - Non Licence premises (commercial) annually (1 inspections)	s6.16 LGA				\$70.00	\$70.00
Public Building fee (not for profit) per inspection	s6.16 LGA				\$0.00	\$0.00
New Public Building Application & Assessment fee	s6.16 LGA				\$123.00	\$123.00
Major Event Approval Application fee more than 500 attendees	s6.16 LGA				\$246.00	\$246.00
Minor Event Approval Application fee less than 500 attendees	s6.16 LGA				\$123.00	\$123.00
Major or Minor Event Approval Application fee for fundraising/community and charitable groups	s6.16 LGA				\$0.00	\$0.00
<b><u>Caravan Parks and Camping Grounds</u></b>						
Application for grant or renewal of licence - Minimum (Regulation 45 Schedule 3 – Section 1a) per annum or The amount calculated by multiplying the relevant amount set out in column 2 by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.	Sch.3 CP & CG Regs		S		\$200.00	\$200.00
Caravan Parks Licence – Long stay per site per annum	Sch.3 CP & CG Regs		S		\$6.00	\$6.00
Caravan Parks Licence – Short stay and transit parks per site per annum	Sch.3 CP & CG Regs		S		\$6.00	\$6.00
Caravan Parks Licence – Camp site per site per annum	Sch.3 CP & CG Regs		S		\$3.00	\$3.00
Caravan Parks Licence – Overflow per site per annum	Sch.3 CP & CG Regs		S		\$1.50	\$1.50

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Caravan Parks Licence – Renewal after expiry per renewal	Sch.3 CP & CG Regs		S		\$20.00	\$20.00
Caravan Parks Licence – Temporary Licence per site per annum	Sch.3 CP & CG Regs		S		\$100.00	\$100.00
Caravan Parks Licence – Transfer of Licence per annum	Sch.3 CP & CG Regs		S		\$100.00	\$100.00
<b><u>Health Officer Charged Out</u></b>						
Manager/ Senior EHO per hour	s6.16 LGA	Yes			\$90.00	\$93.60
EHO - per hour	s6.16 LGA	Yes			\$64.00	\$66.56
Mileage rate per km	s6.16 LGA				\$2.00	\$2.50
<b><u>Liquor Licence/Permits</u></b>						
Liquor Act Certification Section 39 (commercial)	s6.16 LGA				\$133.50	\$139.00
Liquor Act Certification Section 39 (not for profit)	s6.16 LGA				\$66.00	\$68.50
<b><u>Hair Dressing and Skin Penetration Premises</u></b>						
Application & Assessment of New Skin Penetration Business	s6.16 LGA				\$123.00	\$123.00
Annual surveillance/inspection fee	s6.16 LGA				\$123.00	\$123.00
Application & Assessment of New Hairdresser Business	s6.16 LGA				\$123.00	\$123.00
<b><u>Offensive Trades Registrations/Licences</u></b>						
Registration of Laundries, dry-cleaning establishments	Health (Offensive Trade Fees) Reg		S		\$147.00	\$147.00
Registration of Abattoirs or slaughterhouses	Health (Offensive Trade Fees) Reg		S		\$298.00	\$298.00
Registration of Piggeries	Health (Offensive Trade Fees) Reg		S		\$298.00	\$298.00
Registration of Feedlots	Health (Offensive Trade Fees) Reg		S		\$298.00	\$298.00
Registration of Manure works	Health (Offensive Trade Fees) Reg		S		\$211.00	\$211.00
Registration of Poultry farming	Health (Offensive Trade Fees) Reg		S		\$298.00	\$298.00
Registration of Fellmongeries and tanneries	Health (Offensive Trade Fees) Reg		S		\$171.00	\$171.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Any other offensive trade not specified	Health (Offensive Trade Fees) Reg		S		\$298.00	\$298.00
<b>Other Health Licences/Registration</b>						
Lodging House Initial Application	s6.16 LGA				\$125.00	\$125.00
Lodging House Annual Renewal of Licence	s6.16 LGA				\$125.00	\$125.00
Bed & Breakfast Initial Application	s6.16 LGA				\$125.00	\$125.00
Bed & Breakfast Annual Renewal of Licence	s6.16 LGA				\$125.00	\$125.00
Licensing of Morgues	s6.16 LGA				\$125.00	\$125.00
Application for keeping Bees	s6.16 LGA				\$125.00	\$125.00
<b>Sampling fee - Food &amp; Water Sampling</b>						
On request non scheme drinking water sampling (excludes analytical and freight costs) - per request	s6.16 LGA				\$125.00	\$125.00
Annual swimming pool sampling - Public & other accommodation places (excludes analytical and freight costs)	s6.16 LGA				\$125.00	\$125.00
<b>Other Health fee</b>						
Meat inspection	s6.16 LGA				\$123.00	\$123.00
Any other re-inspection	s6.16 LGA				\$123.00	\$123.00
<b>Noise</b>						
Event Application (Non-compliant eg concerts)	R18 EP(N)R				As per Regs	As per Regs
Late Fee (Non-compliant eg concerts)	R18 EP(N)R				As per Regs	As per Regs
Application out of hours construction	R13 s6.16 LGA				\$125.00	\$125.00
<b>Fines, infringements or modified penalties</b>						
Penalties under the Shire of Narrogin Health Local Law	Clause 16.3 HLL				As Per Act	As Per Act
Penalties under the Food Act 2008 and Food Regulations 2009	FA & Regs		S		As Per Act	As Per Act
Penalties under Environmental protection Act	Noise Regs		S		As Per Act	As Per Act



## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Health (Asbestos) Amendment Regulations 2016	HA Reg		S		As Per Act	As Per Act

### BUSINESS UNIT: EDUCATION & WELFARE

#### Homecare

As set by Department of Health and Ageing Schedule of Fees and Charges

#### COMMONWEALTH HOME CARE PACKAGES (CHCP)

Admin fee (client cost)	S3.3 ACA		S		25%	20%
Co-ordination fee	S3.3 ACA		S		10%	10%
Personal Care	S3.3 ACA				\$75.00	\$90.00
Home Maintenance	S3.3 ACA				\$75.00	\$90.00
Support worker (week day) per hour (include DA & SSI)	S3.3 ACA				\$75.00	\$85.00
Support worker (week day after 7pm) per hour (include Personal Care and Home Maintenance)	S3.3 ACA				\$85.00	\$95.00
Support worker (Saturday)	S3.3 ACA				\$110.00	\$125.00
Support worker (Sunday) per hour	S3.3 ACA				\$130.00	\$150.00
Support worker (Public Holiday) per hour	S3.3 ACA				\$150.00	\$170.00
Social Support Group Weekdays (per day) (km will be charged separately for 40km+)	S3.3 ACA				\$145.00	\$160.00
Social Support Group Weekdays (per half day) (km will be charged separately for 40km+)	S3.3 ACA				\$0.00	\$70.00
Social Support Group (Saturday) per day	S3.3 ACA				\$0.00	\$240.00
Social Support Group (Sunday and Public Holidays) per day	S3.3 ACA				\$0.00	\$280.00
Shoppers Bus Support Group	S3.3 ACA				\$39.00	\$45.00
Social Support Group transport 0 - 10km per trip (Driver Included) (Base Rate)	S3.3 ACA				\$39.00	\$42.00
Social Support Group Transport per trip 11 - 20 kms Driver Included	S3.3 ACA				\$58.00	\$62.00
Social Support Group Transport per trip 21- 40kms Driver Included	S3.3 ACA				\$77.50	\$82.50

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Travel per service over 40 kms per km: <b>Note:</b> the applicable Support Worker Charge will also be incurred.	S3.3 ACA				\$1.35 per km	1.45 per km
Meals delivered by NRHC	S3.3 ACA				\$32.00	\$36.50
Travel per service per one way 0 - 10kms (Driver included) (Base Rate)	S3.3 ACA				\$39.00	\$42.00
Transport per service, one way 11 - 20 kms Driver Included	S3.3 ACA				\$58.00	\$62.00
Transport per service, one way 21-40 kms Driver included	S3.3 ACA				\$77.50	\$82.50
Travel per service over 40 kms per km. <b>Note: the applicable Support Worker Charge will also be incurred.</b>	S3.3 ACA				\$1.35 per km	1.45 per km
Clinical Nursing Care	S3.3 ACA				\$142.50	\$170.00
<b>COMMONWEALTH HOME SUPPORT PACKAGES (CHSP)</b>						
Personal Care, Home Maintenance	S3.3 ACA				\$11.00	\$15.00
Domestic Assistance, Social Support Individual	S3.3 ACA				\$11.00	\$12.00
Nursing Care - per hour	S3.3 ACA				\$11.00	\$15.00
Social Support Group (Full Day)	S3.3 ACA				\$11.00	\$12.00
Social Support Group (Half Day - Including Morning / Afternoon Tea)	S3.3 ACA				\$7.00	\$8.00
Social Support Group Meal	S3.3 ACA				\$9.00	\$10.00
Social Support Group Transport (each way)	S3.3 ACA				\$3.50	\$4.00
Transport - individual (each way)	S3.3 ACA				\$4.50	\$5.00
Transport - shoppers bus	S3.3 ACA				\$5.00	\$5.00
Monthly Excursion	S3.3 ACA				\$20.50	\$22.00
<b>Monthly Excursion (transport kms will be charged extra if excessive (over 100km))</b>						
Brokerage (Up to) per hour	S3.3 ACA				\$145.00	\$170.00
Rosa bus hire per hour (No dry hire)	S3.3 ACA				\$135.00	\$140.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Rosa bus driver rate per km	S3.3 ACA				\$1.35	\$1.45
Hire of Jesse House (as approved by Manager)	S3.3 ACA				\$150.00	\$160.00
Community Assisted Transport Service - Perth	S6.16 LGA	Yes			\$82.50	\$88.00
Community Assisted Transport - Busselton	S6.16 LGA	Yes			\$93.50	\$105.00
Lunch voucher for Driver / Carer (CATS)	S6.16 LGA	Yes			\$15.00	\$18.00
Overnight stay for Driver (CATS)	S6.16 LGA	Yes			\$82.50	\$88.00
Tip Runs for CHCP Clients (average of 5 clients per day , 30 minutes run)	S3.3 ACA				\$0.00	\$9.00
Tip Runs for CHSP Clients	S3.3 ACA				\$0.00	\$1.50
Meals on Wheels	S3.3 ACA				Set by WACHS	Set by WACHS
<b>BUSINESS UNIT: STAFF HOUSING</b>						
<b>Staff Housing</b>						
Staff will be charged the difference between the housing subsidy and the cost to the Shire of renting the residential building (unless the employment contract states otherwise).						
Chief Executive Officer	S6.16 LGA				\$100.00	\$100.00
Executive Manager Corporate & Community Services	S6.16 LGA				\$100.00	\$100.00
Executive Manager Technical & Rural Services	S6.16 LGA				\$115.00	\$115.00
Executive Manager Development & Regulatory Services	S6.16 LGA				\$115.00	\$115.00
<b>BUSINESS UNIT: COMMUNITY AMENITIES</b>						
<b>Sanitation - Household &amp; Other</b>						
<b>Rubbish Charges</b>						
Domestic refuse services (first service)	S6.16 LGA				\$251.16	\$274.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Additional service - household/ domestic	S6.16 LGA				\$251.16	\$274.00
Domestic recycling service	S6.16 LGA				\$94.64	\$103.00
Commercial refuse services (first service)	S6.16 LGA				\$256.36	\$280.00
Additional service - commercial	S6.16 LGA				\$281.32	\$280.00
Additional pickup - commercial on a per bin per pick up basis	S6.16 LGA				\$256.36	\$280.00
Special refuse service (first service)	S6.16 LGA				\$383.24	\$417.00
Additional service - special refuse service	S6.16 LGA				\$377.00	\$417.00
<b><u>Refuse Site Fees</u></b>						
Free access for rate payers and residents who deliver capacities less than 1m <sup>3</sup> to the refuse site,						
subject to proof of rate payer or residential status in the Shire of Narrogin with proof being demonstrated						
via an acceptable process such as, Shire of Narrogin registration plates, rate notice or driver's licence						
* NOTE: Quantities are per cubic metre or part thereof						
Waste per cubic metre	S6.16 LGA				\$17.00	\$17.50
Demolition waste per cubic metre	S6.16 LGA				\$82.50	\$86.00
Truck bodies (all fluids, tyres and non-metal parts removed)	S6.16 LGA				\$224.00	\$233.00
Passenger / Motorcycle tyre	S6.16 LGA				\$9.00	\$9.50
Light truck tyre	S6.16 LGA				\$12.00	\$12.50
Truck tyre	S6.16 LGA				\$16.00	\$16.50
Car/truck battery	S6.16 LGA				\$4.00	\$4.50
Car bodies (all fluids, tyres and non-metal parts removed)	S6.16 LGA				\$41.50	\$43.00
Small animal carcasses	S6.16 LGA				\$29.00	\$30.00
Large animal carcasses	S6.16 LGA				\$86.50	\$90.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Liquid waste (mineral oil) recyclable (not cooking oil) non-commercial dollars per litre.	S6.16 LGA				\$0.25	\$0.25
Liquid waste (mineral oil) recyclable (not cooking oil) commercial dollars per litre.	S6.16 LGA				\$0.25	\$0.25
Liquid waste (excludes oils) per litre (dollars per litre)	S6.16 LGA				\$0.25	\$0.25
Green waste less than 1 cubic metre (MUST BE A RESIDENT OR RATEPAYER)	S6.16 LGA				\$0.00	\$0.00
Green waste greater than 1 cubic metre (including commercial)	S6.16 LGA				\$7.00	\$7.28
Contaminated/Hazardous waste including asbestos or soil per cubic metre (see *NOTE above)	S6.16 LGA				\$162.00	\$168.50
Clinical/soiled waste NOT ACCEPTED	S6.16 LGA				\$0.00	\$0.00
<b>General Waste from Outside the Shire of Narrogin</b>						
General Waste generated outside the Shire of Narrogin per tonne - as a deterrent. - Waste from metropolitan areas (ie, Subject to Waste Levy) NOT ACCEPTED.	S6.16 LGA	Yes			\$244/t	\$278 per tonne
General waste from the Shire of Cuballing per tonne	S6.16 LGA	Yes			\$87.50	\$99 per tonne
<b>Recycled Water</b>						
Sale of recycled water External Supply up to 30,000kl per annum per kilolitre rate	S6.16 LGA	Yes			\$1.40	\$1.45
Sale of recycled water External Supply above 30,000kl per annum per kilolitre rate	S6.16 LGA	Yes			\$1.50	\$1.55
Internal Supply Charge Sale of recycled water per kilolitre	S6.16 LGA				\$1.15	\$1.20
<b>Town Planning</b>						
<b>Planning Services</b>						
Home Occupation - initial application fee	Part 7 PDR		S		\$222.00	\$222.00
Home Occupation - annual renewal fee	Part 7 PDR		S		\$73.00	\$73.00
Zoning Certificates, Property Settlements & Enquiries (Zoning)	Part 17 PDA		S		\$73.00	\$73.00
<b>Planning Application fees based on cost of development (as amended)</b>						
(a) Not more than \$50,000	Part 17 PDA		S		\$147.00	\$147.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
(b) More than \$50,000 but not more than \$500,000 based on estimated costs	Part 17 PDA		S		0.32%	\$0.00
(c) More than \$500,000 but not more than \$2.5 million	Part 17 PDA		S		\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000
(d) More than \$2.5 million but not more than \$5 million	Part 17 PDA		S		\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5m	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5m
(e) More than \$5 million but not more than \$21.5 million	Part 17 PDA		S		\$12,633.00 plus 0.123% in excess of every \$1 in excess of \$5 million	\$12,633.00 plus 0.123% in excess of every \$1 in excess of \$5 million
(f) More than \$21.5 million	Part 17 PDA		S		\$34,196.00	\$34,196.00
<b><u>Subdivision/Strata Clearance fees</u></b>						
(a) Not more than 5 lots -per lot	Part 17 PDA		S		\$73.00	\$73.00
(b) More than 5 lots but not more than 195 lots - per lot over 5	Part 17 PDA		S		\$35.00	\$35.00
(c) More than 195 Lots	Part 17 PDA		S		\$7,393.00	\$7,393.00
Change of use fee	Part 17 PDA		S		\$295.00	\$295.00
Fee for use/development already commenced	Part 17 PDA		S		Development fee plus Twice the schedule fee	Development fee plus Twice the schedule fee
Provision of Written Planning Advice	S6.16 LGA	Yes	S		\$73.00	\$73.00
Deemed to comply check – development approval exemption for Single House	Part 17 PDA		S		\$295.00	\$295.00
Determining an application to amend or cancel development approval	Part 17 PDA	Yes	S		\$295.00	\$295.00
Executive Manager Development & Regulatory Services - per hour	S6.16 LGA	Yes			\$130.00	\$130.00
Manager - per hour	S6.16 LGA	Yes			\$85.00	\$85.00
Town Planner - per hour	S6.16 LGA	Yes			\$60.00	\$60.00
Secretary Administrative Officer - per hour	S6.16 LGA	Yes			\$45.00	\$45.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Vehicles mileage rate	S6.16 LGA	Yes			\$2.00	\$2.50
<b><u>Structure Plan and Local Development Plan</u></b>						
<b><u>Scheme Amendment</u></b>						
- Basic	Part 17 PDA				\$2,800.00	\$2,800.00
	Part 17 PDA				\$4,200.00	\$4,200.00
- Complex	Part 17 PDA				\$5,500.00	\$5,500.00
Sign Application	Part 17 PDA				\$147.00	\$147.00
Extractive Industry - new	Part 17 PDA				\$739.00	\$739.00
Extractive Industry - commenced or carried out	Part 17 PDA				\$1,478.00	\$1,478.00
Liquor Act Certification Section 40	S6.16 LGA		S		\$122.00	\$122.00
Landgate title search fee (per search)	S6.16 LGA				\$30.00	\$30.00
Public Art Contribution	S6.16 LGA				0.5% of the cost of Development over \$2 million	0.5% of the cost of Development over \$2 million
Cost per car parking bay	S6.16 LGA				\$9,000.00	\$9,000.00
Standard Crossover Charge	S6.16 LGA Council Policy 12.1				The Shire will contribute 50% of the cost of a standard crossover to a maximum contribution of \$1,500, first crossover only. Based on a standard crossover costing in total \$3,000. This is inclusive of urban and rural)	The Shire will contribute 50% of the cost of a standard crossover to a maximum contribution of \$1,500, first crossover only. Based on a standard crossover costing in total \$3,000. This is inclusive of urban and rural)
<b><u>A DAP Application</u></b>						

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
(a) not less than \$2 million and less than \$7 million	Sch 1 r.10 PDR			S	\$5,815.00	\$5,815.00
(b) not less than \$7 million and less than \$10 million	Sch 1 r.10 PDR			S	\$8,977.00	\$8,977.00
(c) not less than \$10 million and less than \$12.5 million	Sch 1 r.10 PDR			S	\$9,767.00	\$9,767.00
(d) not less than \$12.5 million and less than \$15 million	Sch 1 r.10 PDR			S	\$10,045.00	\$10,045.00
(e) not less than \$15 million and less than \$17.5 million	Sch 1 r.10 PDR			S	\$10,324.00	\$10,324.00
(f) not less than \$17.5 million and less than \$20 million	Sch 1 r.10 PDR			S	\$10,604.00	\$10,604.00
(g) not less than \$20 million or more	Sch 1 r.10 PDR			S	\$10,883.00	\$10,883.00
<u>An application under r. 17</u>	Sch 1 r.10 PDR			S	\$249.00	\$249.00
Other Community Amenities						
<u>Cemetery</u>	NB: All Fees and Charges adopted under the Cemeteries Act must be gazetted prior to becoming effective.					
<u>Single Burial Permits:</u>						
Application	S53 CA	Yes			\$51.75	\$53.50
Grant of Right of Burial (Lawn)	S53 CA				\$1,293.75	\$1,345.50
Grant of Right of Burial (Other than Lawn)	S53 CA				\$776.00	\$807.00
Interment in a grave up to 2.1 meters deep	S53 CA	Yes			\$1,035.00	\$1,076.50
Re-opening of an ordinary grave for 2nd or 3rd burial	S53 CA	Yes			\$1,035.00	\$1,076.50
Reinstatement, if required	S53 CA	Yes			\$517.50	\$538.00
After hours interment - weekdays	S53 CA	Yes			\$258.50	\$268.50
After hours interment - weekend/public holidays	S53 CA	Yes			\$517.50	\$538.00
<u>Exhumation:</u>						
Exhumation	S53 CA	Yes			\$2,484.00	\$2,583.00
Exhumation reinstatement in existing grave, if required	S53 CA	Yes			\$517.50	\$538.00



## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Interment in a new grave after exhumation	S53 CA	Yes			\$1,035.00	\$1,076.50
<b>Ashes</b>						
Application (single funeral permit & permission to place a plaque)	S53 CA	Yes			\$51.50	\$53.50
Grant of Right of Burial - interment of ashes in Niche Wall	S53 CA				\$258.50	\$269.00
Interment - Niche Wall (temporary blank cover)	S53 CA	Yes			\$207.00	\$215.00
Interment - garden	S53 CA	Yes			\$207.00	\$215.00
Interment - grave	S53 CA	Yes			\$310.50	\$323.00
After hours interment - weekdays	S53 CA	Yes			\$103.50	\$107.50
After hours interment - weekend/public holidays	S53 CA	Yes			\$207.00	\$215.00
<b>Pre-need services (Reservation)--25 Years:</b>						
Reservation (Grant of Right of Burial-Lawn)	S53 CA				\$1,293.50	\$1,345.00
Reservation (Grant of Right of Burial - Other than Lawn)	S53 CA				\$776.00	\$807.00
Reservation (Grant of Right of Placement - Niche Wall)	S53 CA				\$258.50	\$269.00
<b>Other</b>						
Permission to erect Memorial - grave, garden	S53 CA	Yes			\$82.50	\$85.50
Transfer of Right of Burial/Reservation	S53 CA				\$51.50	\$53.50
Issue of a copy of Grant Right of Burial /Reservation	S53 CA				\$51.50	\$53.50
Renewal of Grant Right of Burial/Reservation - Lawn (further 25 years)	S53 CA				\$1,293.50	\$1,345.00
Renewal of Grant Right of Burial/Reservation - Other than Lawn (Further 25 Years)	S53 CA				\$776.00	\$807.00
Renewal of Reservation - Niche wall (further 25 Years)	S53 CA				\$258.50	\$269.00
Annual Funeral Director's Licence	S53 CA				\$103.50	\$107.50
Single Funeral Permit (Funeral Director's only)	S53 CA				\$51.50	\$53.50

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Chronicle RIP Pty Ltd - Digital Memorisation Charge (40% of Total Cost) on a Cemetery Record in accordance with Contract					\$26.00	\$26.00

### BUSINESS UNIT: RECREATION & CULTURE

#### Public Halls & Civic Centres

##### Town Hall & Reception Centre (Commercial Usage)

Town Hall Complex full day (Includes light & sound equipment if approved by CEO/EMCCS) (Excludes Mayors Parlour and Nexus Gallery)	S6.16 LGA	Yes			\$651.50	\$677.50
Town Hall Complex (Excludes Mayors Parlour and Nexus Gallery) hourly rate	S6.16 LGA	Yes			\$95.50	\$99.50
Town Hall full day	S6.16 LGA	Yes			\$384.50	\$400.00
Town Hall hourly rate	S6.16 LGA	Yes			\$85.00	\$88.50
Town Hall setting up full day	S6.16 LGA	Yes			\$128.00	\$133.00
Town Hall rehearsals hourly rate	S6.16 LGA	Yes			\$29.00	\$30.00
Kitchen only per day	S6.16 LGA	Yes			\$219.00	\$228.00
Kitchen only per hour	S6.16 LGA	Yes			\$45.00	\$46.50
Cutlery and crockery hire per person	S6.16 LGA				\$0.00	\$0.00
Damaged cutlery and crockery will be replaced at a charge of direct replacement cost plus 20% Administration charge	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Light & sound equipment Use (not for relocation) (hires to persons deemed by CEO or EMCCS to have the skills to use)	S6.16 LGA	Yes			\$55.00	\$57.00
Supper room full day	S6.16 LGA	Yes			\$171.00	\$178.00
Supper room per hour	S6.16 LGA	Yes			\$34.00	\$35.50
Mayors Parlour full day	S6.16 LGA	Yes			\$171.00	\$178.00
Mayors Parlour per hour	S6.16 LGA	Yes			\$34.00	\$35.50
Baby grand piano full day (not to be removed from site)	S6.16 LGA	Yes			\$112.00	\$116.50

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Baby grand piano hourly rate	S6.16 LGA	Yes			\$16.00	\$16.50
Upright piano hire (internal) (to be retuned on return to Town Hall)	S6.16 LGA	Yes			\$21.00	\$22.00
Upright piano hire (external) (the Hirer is to fund all relocation costs and retune the piano on return to the Town Hall)	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Reception Centre full day	S6.16 LGA	Yes			\$438.00	\$455.50
Reception Centre hourly rate	S6.16 LGA	Yes			\$69.00	\$71.50
Cleaning	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Setting up hourly rate (per staff member involved) (minimum 1 hour charge)	S6.16 LGA	Yes			\$96.00	\$100.00
Nexus Gallery full day	S6.16 LGA	Yes			\$0.00	\$300.00
Nexus Gallery hourly rate	S6.16 LGA	Yes			\$0.00	\$35.00
Nexus Gallery Art hire per day (miniumum 3 days)	S6.16 LGA	Yes			\$0.00	\$90.00
Bond without alcohol	S6.16 LGA				\$360.00	\$360.00
Bond with alcohol	S6.16 LGA				\$1,200.00	\$1,200.00
<b><u>Town Hall &amp; Reception Centre (Not for Profit(*)/Individual Resident or Ratepayer (Not a business)</u></b>						
Town Hall Complex full day (Includes Light & Sound Equipment if approved by CEO/EMCCS) (Excludes Mavors Parlour and Nexus Gallery)	S6.16 LGA	Yes			\$221.00	\$230.00
Town Hall Complex (Excludes Mayors Parlour and Nexus Gallery) hourly rate	S6.16 LGA	Yes			\$34.00	\$35.50
Town Hall full day	S6.16 LGA	Yes			\$165.50	\$172.00
Town Hall hourly rate	S6.16 LGA	Yes			\$29.00	\$30.00
Town Hall setting up full day	S6.16 LGA	Yes			\$165.50	\$172.00
Town Hall rehearsals hourly rate	S6.16 LGA	Yes			\$29.00	\$30.00
Kitchen only per day	S6.16 LGA	Yes			\$112.00	\$116.50
Kitchen only per hour	S6.16 LGA	Yes			\$23.00	\$24.00
Damaged cutlery and crockery will be replaced at a charge of direct replacement cost plus 20% Administration charge	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Light & sound equipment use (not for relocation) (hires to persons deemed by CEO or EMCCS to have the skills to use)	S6.16 LGA	Yes			\$34.00	\$35.50
Supper Room full day	S6.16 LGA	Yes			\$85.00	\$88.50
Supper Room per hour	S6.16 LGA	Yes			\$17.00	\$17.50
Mayors Parlour full day	S6.16 LGA	Yes			\$85.50	\$89.00
Mayors Parlour per hour	S6.16 LGA	Yes			\$17.00	\$17.50
Baby grand piano full day (not to be removed from site)	S6.16 LGA	Yes			\$55.50	\$57.50
Baby grand piano hourly rate (not to be removed from site)	S6.16 LGA	Yes			\$12.00	\$12.50
Upright piano hire (Internal) (to be retuned on return to Town Hall)	S6.16 LGA	Yes			\$17.00	\$17.50
Upright piano hire (External) (The Hirer is to fund all relocation costs and retune the piano on return to the Town Hall)	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Reception Centre full day	S6.16 LGA	Yes			\$165.50	\$172.00
Reception Centre hourly rate	S6.16 LGA	Yes			\$29.00	\$30.00
Setting up hourly rate (per staff member involved) (minimum 1 hour charge)	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Cleaning	S6.16 LGA	Yes			\$96.00	\$100.00
The Doug Fairclough Rooms, Town Hall Office 3 Full Day	S6.16 LGA	Yes			\$200.00	\$208.00
The Doug Fairclough Rooms, Town Hall Office 3 Half Day	S6.16 LGA	Yes			\$120.00	\$125.00
William Manning Rooms Town Hall Office 1 Full Day	S6.16 LGA	Yes			\$200.00	\$208.00
William Manning Rooms Town Hall Office 1 Half Day	S6.16 LGA	Yes			\$120.00	\$125.00
<b>CEO is given authority to negotiate a hire fee for significant functions and conferences at the JHCC and Town Hall</b>						
Bond without alcohol	S6.16 LGA				\$300.00	\$300.00
Bond with alcohol	S6.16 LGA				\$600.00	\$600.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
NB: Any function or event that is subject to the 'Not for Profit' Fees and Charges rates must acknowledge the Shire sponsorship at the function/event.						
<b>Other Recreation</b>						
<u>Sportsgrounds</u>						
Half day hire (schools & non sporting organisations)	S6.16 LGA	Yes			\$0.00	\$0.00
Full day hire (schools & non sporting organisations)	S6.16 LGA	Yes			\$165.50	\$172.00
Half day hire commercial	S6.16 LGA	Yes			\$264.00	\$275.00
Full day commercial	S6.16 LGA	Yes			\$440.00	\$458.00
Narrogin Towns Cricket Club - yearly charge	S6.16 LGA	Yes			\$1,447.00	\$1,505.00
Narrogin Hawks Football Club - yearly charge	S6.16 LGA	Yes			\$3,351.00	\$3,485.00
Bond for commercial use	S6.16 LGA	Yes			\$2,500.00	\$2,500.00
Bond for community use if required by the EMCCS	S6.16 LGA	Yes			\$600.00	\$600.00
<b>Narrogin Regional Recreation Centre</b>						
<u>Retail</u>						
Merchandise & Sundry Items	S6.16 LGA	Yes			Cost plus 100%	Cost plus 100%
<u>Aquatics (Casual)</u>						
Adult Swim	S6.16 LGA	Yes			\$6.50	\$6.50
Child Swim -U5 (Supervised)	S6.16 LGA	Yes			\$0.00	\$0.00
Concession Swim	S6.16 LGA	Yes			\$5.50	\$5.50
Family Swim	S6.16 LGA	Yes			\$22.00	\$22.50
Concession Family Swim	S6.16 LGA	Yes			\$15.00	\$15.50
Inflatable Entry					\$1.00	\$1.00
<u>Visit Passes (Book of 10)</u>						

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Family Swim	S6.16 LGA	Yes			\$220.00	\$220.00
Adult Swim	S6.16 LGA	Yes			\$0.00	\$65.00
Concession Swim	S6.16 LGA	Yes			\$0.00	\$55.00
Adult Gym	S6.16 LGA	Yes			\$145.00	\$145.00
Concession Gym	S6.16 LGA	Yes			\$115.00	\$115.00
Group Fitness	S6.16 LGA	Yes			\$165.00	\$165.00
Group Fitness (Concession)	S6.16 LGA	Yes			\$135.00	\$135.00
Strength for Life	S6.16 LGA	Yes			\$100.00	\$100.00
<b><u>For Hire</u></b>						
Lane Hire (Does not include entry fee)	S6.16 LGA	Yes			\$9.00	\$9.50
Inflatable Hire (Equipment only per day)	S6.16 LGA	Yes			\$100.00	\$104.00
Mobile Cinema Hire (Equipment only per day)	S6.16 LGA	Yes			\$375.00	\$390.00
Projector Hire (Equipment only per day)	S6.16 LGA	Yes			\$0.00	\$50.00
Silent Disco (Equipment only per day)	S6.16 LGA	Yes			\$0.00	\$100.00
Public Announcement System Hire (Equipment only per day)	S6.16 LGA	Yes			\$75.00	\$78.00
Kindy Gym (Equipment only per day)	S6.16 LGA	Yes			\$0.00	\$100.00
<b><u>Schools/ Clubs</u></b>						
Entry Fee for Dept of Education Program Swimming (Schools and Clubs)	S6.16 LGA	Yes			\$3.00	\$3.50
<b><u>Casual Group Fitness</u></b>						
Group Fitness	S6.16 LGA	Yes			\$16.50	\$17.00
Group Fitness (Concession)	S6.16 LGA	Yes			\$13.50	\$14.00
Spin	S6.16 LGA	Yes			\$16.50	\$17.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
<b>Casual Gym</b>						
Initial Induction (Casual use)	S6.16 LGA	Yes			\$0.00	\$30.00
Follow Up Induction (Casual use)	S6.16 LGA	Yes			\$0.00	\$20.00
Initial Exercise Plan (Casual use)	S6.16 LGA	Yes			\$0.00	\$100.00
Follow Up Exercise Plan (Casual use)	S6.16 LGA	Yes			\$0.00	\$30.00
Gym (Casual use)	S6.16 LGA	Yes			\$0.00	\$16.00
Gym (Casual use) - Concession	S6.16 LGA	Yes			\$0.00	\$13.00
Personal Training 1 Hr Session	S6.16 LGA	Yes			\$60.00	\$65.00
Personal Training 2 Clients One Session	S6.16 LGA	Yes			\$85.00	\$88.50
Personal Training 1 Hr 5 Visit Pass	S6.16 LGA	Yes			\$325.00	\$338.00
<b>Memberships (per fortnight)</b>						
Full membership includes gym, swim & group fitness, casual court entry (Squash, netball & Basketball)						
Full Centre Membership	S6.16 LGA	Yes			\$43.00	\$43.00
Full Centre Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
Full Centre Membership (Concession)	S6.16 LGA	Yes			\$37.00	\$37.00
Full Centre Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
Full Centre Family Membership	S6.16 LGA	Yes			\$86.00	\$86.00
Full Centre Family Membership Joining Fee	S6.16 LGA	Yes			\$94.00	\$47.00
Gym Membership	S6.16 LGA	Yes			\$32.00	\$32.00
Gym Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
Gym Membership (Concession)	S6.16 LGA	Yes			\$26.00	\$26.00
Gym Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Aquatic Membership	S6.16 LGA	Yes			\$33.50	\$33.50
Aquatic Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
Aquatic Family (2 adults 3 children)	S6.16 LGA	Yes			\$0.00	\$67.00
Aquatic Family (2 adults 3 children) Mememrship Joining Fee	S6.16 LGA	Yes			\$0.00	\$47.00
Aquatic Membership Fee (Concession)	S6.16 LGA	Yes			\$27.00	\$27.00
Aquatic Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
Group Fitness Membership Fee	S6.16 LGA	Yes			\$33.00	\$33.00
Group Fitness Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
Group Fitness Membership (Concession)	S6.16 LGA	Yes			\$26.50	\$26.50
Group Fitness Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
<b><u>Memberships (paid in advance)</u></b>						
3 Month Full Centre Membership	S6.16 LGA	Yes			\$279.50	\$279.50
3 Month Full Centre Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
3 Month Full Centre Membership (Concession)	S6.16 LGA	Yes			\$240.50	\$240.50
3 Month Full Centre Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
3 Month Full Centre Family Membership	S6.16 LGA	Yes			\$559.00	\$559.00
3 Month Full Centre Family Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
12 Month Full Centre Membership	S6.16 LGA	Yes			\$1,118.00	\$1,118.00
12 Month Full Centre Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
12 Month Full Centre Membership (Concession)	S6.16 LGA	Yes			\$962.00	\$962.00
12 Month Full Centre Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
12 Month Full Centre Family Membership	S6.16 LGA	Yes			\$2,236.00	\$2,236.00



## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
12 Month Full Centre Family Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
3 Month Group Fitness Membership	S6.16 LGA	Yes			\$215.00	\$215.00
3 Month Group Fitness Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
3 Month Group Fitness Membership (Concession)	S6.16 LGA	Yes			\$180.00	\$180.00
3 Month Group Fitness Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
12 Month Group Fitness Membership	S6.16 LGA	Yes			\$858.00	\$858.00
12 Month Group Fitness Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
12 Month Group Fitness Membership (Concession)	S6.16 LGA	Yes			\$689.00	\$689.00
12 Month Group Fitness Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
3 Month Gym Membership	S6.16 LGA	Yes			\$185.00	\$185.00
3 Month Gym Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
3 Month Gym Membership (Concession)	S6.16 LGA	Yes			\$150.00	\$150.00
3 Month Gym Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
12 Month Gym Membership	S6.16 LGA	Yes			\$832.00	\$832.00
12 Month Gym Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
12 Month Gym Membership (Concession)	S6.16 LGA	Yes			\$676.00	\$676.00
12 Month Gym Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
3 Month Aquatic Membership	S6.16 LGA	Yes			\$185.00	\$185.00
3 Month Aquatic Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
3 Month Aquatic Membership (Concession)	S6.16 LGA	Yes			\$150.00	\$150.00
3 Month Aquatic Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00
12 Month Aquatic Membership	S6.16 LGA	Yes			\$832.00	\$832.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
12 Month Aquatic Membership Joining Fee	S6.16 LGA	Yes			\$47.00	\$47.00
12 Month Aquatic Membership (Concession)	S6.16 LGA	Yes			\$676.00	\$676.00
12 Month Aquatic Membership Joining Fee (Concession)	S6.16 LGA	Yes			\$35.00	\$35.00

**Note: In accordance with Council Policy 9.4.4, full and part time employees are offered a 50% discount single or family membership.**

**This does not include coordinated sport activities.**

<u>Swimming Lessons</u>						
Swimming Lessons (per Term, average 9 weeks)	S6.16 LGA	Yes			\$122.00	\$122.00
Swimming Lessons Concession (per Term, average 9 weeks)	S6.16 LGA	Yes			\$96.00	\$96.00
Swim & Survive (per Term, average 9 weeks)	S6.16 LGA	Yes			\$0.00	\$122.00
Swim & Survive Concession (per Term, average 9 weeks)	S6.16 LGA	Yes			\$0.00	\$96.00
Infant (per Term, average 9 weeks)	S6.16 LGA	Yes			\$0.00	\$74.00
Infant Concession (per Term, average 9 weeks)	S6.16 LGA	Yes			\$0.00	\$58.00
Private Lessons (per Term, average 9 weeks)	S6.16 LGA	Yes			\$0.00	\$333.00
Private Concession (per Term, average 9 weeks)	S6.16 LGA	Yes			\$0.00	\$279.00

<u>Stadium</u>						
Social Sports Game Fees	S6.16 LGA	Yes			\$61.00	\$63.00
Social Sports Registration Fee	S6.16 LGA	Yes			\$82.00	\$85.00
Adult Sports Court Entry	S6.16 LGA	Yes			\$6.50	\$6.50
Concession Sports Court Entry	S6.16 LGA	Yes			\$5.00	\$5.00
Basketball Association Indoor Court Hire (Per Hour)	S6.16 LGA	Yes			\$61.50	\$64.00
Basketball Association Outdoor Court Hire (Per Hour)	S6.16 LGA	Yes			\$30.00	\$31.00
Netball Association Indoor Court Hire (Per Hour)	S6.16 LGA	Yes			\$61.50	\$64.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Netball Association Outdoor Court Hire (Per Hour)	S6.16 LGA	Yes			\$30.00	\$31.00
Outdoor Court Hire (Per Hour), (Per Individual)	S6.16 LGA	Yes			\$2.50	\$2.50
Spectator (Over 9yrs) (Operational Discretion)	S6.16 LGA	Yes			\$1.00	\$1.00
Forfeit Fee	S6.16 LGA	Yes			\$60.00	\$62.00
<b><u>Squash</u></b>						
Squash Court Hire Per Hour	S6.16 LGA	Yes			\$16.50	\$17.00
Squash Court Hire Per Hour (Concession)	S6.16 LGA	Yes			\$13.00	\$13.50
Adult Squash Per Hour	S6.16 LGA	Yes			\$7.50	\$8.00
Concession Squash Per Hour	S6.16 LGA	Yes			\$6.00	\$6.50
<b><u>Synthetic Hockey Pitch</u></b>						
Annual UGSHA Charge for lease of Pitch	S6.16 LGA	Yes			\$75,000.00	\$78,000.00
Annual Narrogin Senior High School Facilities Charge	S6.16 LGA				\$10,000.00	\$10,400.00
Narrogin Senior High School- Hockey Academy (Per Hour)	S6.16 LGA	Yes			\$30.00	\$31.20
Full pitch hire per hour	S6.16 LGA	Yes			\$135.00	\$140.40
Full pitch hire per hour (Concession)	S6.16 LGA	Yes			\$100.00	\$104.00
<b><u>Creche (per child)</u></b>						
Creche one session (1.5hrs) member	S6.16 LGA	Yes			\$8.00	\$5.00
Creche 10 pass (members)	S6.16 LGA	Yes			\$69.50	\$43.50
Kindy Gym / Child Term Program per session (Casual)	S6.16 LGA	Yes			\$0.00	\$5.00
Kindy Gym / Child Term Full Program (Avg 9 weeks)	S6.16 LGA	Yes			\$103.00	\$107.00
<b><u>School Usage (per child)</u></b>						
Hockey Turf	S6.16 LGA	Yes			\$3.00	\$3.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Squash	S6.16 LGA	Yes			\$3.00	\$3.00
Stadium	S6.16 LGA	Yes			\$3.00	\$3.00
Outdoor Netball	S6.16 LGA	Yes			\$3.00	\$3.00
Gym	S6.16 LGA	Yes			\$6.00	\$6.00
Pool entry	S6.16 LGA	Yes			\$3.00	\$3.00
<b><u>John Higgins Community Complex</u></b>						
Hall hire full day	S6.16 LGA	Yes			\$580.00	\$603.00
Hall hire half day	S6.16 LGA	Yes			\$298.00	\$310.00
Half Hall Full day	S6.16 LGA	Yes			\$289.00	\$300.00
Half Hall half day	S6.16 LGA	Yes			\$149.00	\$155.00
Hall Hire per hour	S6.16 LGA	Yes			\$77.00	\$80.00
Half Hall Hire per hour	S6.16 LGA	Yes			\$40.00	\$42.00
Kitchen Hire - additional flat rate per hall booking	S6.16 LGA	Yes			\$50.00	\$52.00
Kitchen Hire per hour	S6.16 LGA	Yes			\$30.00	\$31.00
Out of Hours staffing fee (per hour or part thereof)	S6.16 LGA	Yes			\$56.50	\$59.00
<b><u>Office Lease - per week</u></b>						
JHCC - 3m x 3m - Office 1 - WAFC (WA Football Commission)	S6.16 LGA	Yes			\$92.00	\$92.00
JHCC - 3m x 3m - Office 2 - NDNA (Narrogin District Netball Association)	S6.16 LGA	Yes			\$10.00	\$10.00
JHCC - 3m x 3m - Office 3 - NJBA (Narrogin Junior Basket Ball Association)	S6.16 LGA	Yes			\$10.00	\$10.00
JHCC - 3m x 3m - Office 4 - UGSHA (hire included in agreed annual payment) (Upper Great Southern Hockey Association)	S6.16 LGA	Yes			\$0.00	\$0.00
JHCC - 3m x 3m - Office 5 - Parents Next	S6.16 LGA	Yes			\$82.50	\$82.50
JHCC - 3m x 3m - Office 6 - Ag Society (\$300 pa per agreement expired 30/6/20)	S6.16 LGA	Yes			\$10.00	\$10.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Internal - 6m x 3m office (Nb Toy Library free)	S6.16 LGA	Yes			\$0.00	\$0.00
Internal - 8m x 3m office FULL HIRE (Nb DSR (Dept of Sport & Recreation) portion @ \$104. S6.16 LGA	S6.16 LGA	Yes			\$108.00	\$108.00
Internal - 10m x 3m office FULL HIRE	S6.16 LGA	Yes			\$319.00	\$319.00
Internal - 10m x 3m office HALF HIRE	S6.16 LGA	Yes			\$160.00	\$160.00
<b>NB: Above rentals apply whilst current tenants continue to occupy. When vacated the following rentals apply.</b>						
3m x 3m offices are rented by commercial tenants	S6.16 LGA	Yes			\$95.00	\$95.00
8m x 3m (Full) offices are rented by commercial tenants	S6.16 LGA	Yes			\$250.00	\$250.00
8m x 3m (Half) offices are rented by commercial tenants	S6.16 LGA	Yes			\$125.00	\$125.00
<b>Sports Grounds</b>						
<b>Thomas Hogg, Clayton Rd &amp; Centre Sports</b>						
Hourly Rate	S6.16 LGA	Yes			\$20.50	\$21.50
Half Day Hire (4hrs)	S6.16 LGA	Yes			\$85.00	\$88.50
Full Day Hire (8hrs)	S6.16 LGA	Yes			\$170.00	\$177.00
<b><u>Alby Park Clubroom</u></b>						
Clubroom Hire per Hour	S6.16 LGA	Yes			\$0.00	\$40.00
Clubroom Half Day Hire	S6.16 LGA	Yes			\$0.00	\$149.00
Clubroom Full Day Hire	S6.16 LGA	Yes			\$0.00	\$298.00
<b><u>Whole Facility</u></b>						
Agricultural Show or similar whole of facility hire (N.B.Narrogin Agricultural Show payable by the Shire)	S6.16 LGA	Yes			\$5,300.00	\$5,300.00
<b><u>Staffing for Events</u></b>						
Staffing Fee per Hour - (Minimum 3 Hour engagement )	S6.16 LGA	Yes			\$0.00	\$50.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
<b>Cleaning</b>						
Cleaning (Event related) - Flat rate per booking	S6.16 LGA	Yes			\$0.00	\$96.00
<b>Libraries</b>						
<b>RW (Bob) Farr Memorial Library</b>						
Public Computer Access per 30 minutes	S6.16 LGA	Yes			\$2.00	\$0.00
First overdue notice - book	S6.16 LGA	Yes			\$0.00	\$0.00
Second overdue notice - book	S6.16 LGA	Yes			\$0.00	\$0.00
Lost or damaged book/dvd	S6.16 LGA	Yes			\$0.00	Replacement cost
Laminating A4 size	S6.16 LGA	Yes			\$2.00	\$2.00
Laminating A3 size	S6.16 LGA	Yes			\$4.00	\$4.00
Scanning per document	S6.16 LGA	Yes			\$2.00	\$2.00
Disk cleaning (CD/DVD)	S6.16 LGA	Yes			\$2.00	\$2.50
A4 Single sided photocopy per copy	S6.16 LGA	Yes			\$0.50	\$0.60
A4 double sided photocopy per copy	S6.16 LGA	Yes			\$0.50	\$0.80
A3 single sided photocopy per copy	S6.16 LGA	Yes			\$0.00	\$0.80
A3 double sided per copy	S6.16 LGA	Yes			\$1.00	\$1.60
A4 single sided colour per copy	S6.16 LGA	Yes			\$2.00	\$2.50
A4 double sided colour per copy	S6.16 LGA	Yes			\$0.00	\$3.00
A3 single sided colour per copy	S6.16 LGA	Yes			\$4.00	\$4.00
A3 double sided colour per copy	S6.16 LGA	Yes			\$0.00	\$5.00
Historical research (Town & Shire of Narrogin resident) e.g. family history per 30 mins	S6.16 LGA	Yes			\$37.50	\$37.50
Historical research (Non Town or Shire of Narrogin resident)e.g. family history per 30 mins	S6.16 LGA	Yes			\$64.00	\$64.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Sale of other Items at RRP or cost plus 20% which ever is the higher.	S6.16 LGA	Yes			RRP or cost plus 20%	RRP or cost plus 20%

### BUSINESS UNIT: TRANSPORT

#### Transport

##### Aerodrome

Nil refer to Leases information

##### Rural Property Numbering

Rural property numbering

S6.16 LGA

Yes

\$45.00

\$47.00

##### Licencing

Shire number plates (transfer of plates not included)

S6.16 LGA

Yes

Cost plus 20%

Cost plus 20%

### BUSINESS UNIT: ECONOMIC SERVICES

#### Tourism and Area Promotion

##### Narrogin Caravan Park

Caravan site fees per day (up to 2 adults and 2 children)

S6.16 LGA

Yes

\$36.50

\$38.00

Caravan site fees per half day (up to 2 adults and 2 children)

S6.16 LGA

Yes

\$18.50

\$19.50

Caravan site fees per week (up to 2 adults and 2 children) up to the first four weeks

S6.16 LGA

Yes

\$178.50

\$186.00

Caravan site fees per week (up to 2 adults and 2 children) after the first four weeks

S6.16 LGA

Yes

\$168.00

\$175.00

Each additional person caravan site single night

S6.16 LGA

Yes

\$9.50

\$10.00

Each additional person caravan site weekly

S6.16 LGA

Yes

\$52.50

\$55.00

Camping site fees (no power) (up to 2 adults and 2 children of the same family) per day

S6.16 LGA

Yes

\$16.00

\$16.50

Camping site fees (power) (up to 2 adults and 2 children of the same family) per day

S6.16 LGA

Yes

\$27.00

\$28.00

Additional person camping site (no power)

S6.16 LGA

Yes

\$7.00

\$7.50

Additional person camping site (power)

S6.16 LGA

Yes

\$9.00

\$9.50

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
<b>Caravan park site and camping fees should be paid in advance. However if payment is made in arrears additional fees may apply.</b>						
Penalty fee for late payment of site or camping fees	S6.16 LGA	Yes			\$7.00	\$7.50
Washing machines per cycle (fees can only change in dollar increments)	S6.16 LGA	Yes			\$6.00	\$7.00
Driers up to approximately 30 minutes (fees can only change in dollar increments)	S6.16 LGA	Yes			\$5.00	\$6.00
Caravan storage (caravan not to be sited at a caravan site and unoccupied) per week	S6.16 LGA	Yes			\$136.50	\$142.00
Self contained RV (short stay) (not using any of the CP facilities) per night (subject to the official RV site being within the Narrogin caravan site)	S6.16 LGA	Yes			\$7.00	\$7.50
Use of showers and/or toilet only <b>per use</b> (persons not stay in caravan park) subject to the approval of the Shire	S6.16 LGA	Yes			\$7.00	\$7.50
<b><u>Accommodation Units</u></b>						
<b><u>Daily Rates</u></b>						
1 Bedroom Accommodation Unit per night (up to 2 People, 1-6 nights)	S6.16 LGA	Yes			\$148.00	\$154.00
2 Bedroom Accommodation Unit per night ( up to 4 People, 1-6 nights)	S6.16 LGA	Yes			\$185.00	\$192.00
Accommodation Unit additional person per night	S6.16 LGA	Yes			\$22.00	\$23.00
<b><u>Weekly Rates</u></b>						
1 Bedroom Accommodation Unit per week (Up to 2 People) Full Week 7 - 90 days	S6.16 LGA	Yes			931.00	969.00
2 Bedroom Accommodation Unit per week ( Up to 4 People) Full Week 7 - 90 days	S6.16 LGA	Yes			1,176.00	1,224.00
Accommodation Unit additional person per night	S6.16 LGA	Yes			22.00	23.00
<p><b>For stays longer than a full week a 10% deposit is required. Cancellation of these bookings less than 48 hours prior to stay will forfeited the deposit.</b></p> <p><b>Booking fees for accommodation units include the following service/clean:</b></p> <ul style="list-style-type: none"> <li>- Bookings less than 7 days - daily service if requested</li> <li>- Bookings greater than 7 days - weekly service</li> </ul>						
<b><u>Other Hire - Caravan Park</u></b>						



## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Hire of E-Scooter - half day (4hrs)	S6.16 LGA	Yes			0.00	20.00
Hire of E-Scooter - full day (8hrs)	S6.16 LGA	Yes			0.00	30.00
<b><u>Other Tourism &amp; Area Promotion</u></b>						
Visitors Centre Hire of E-Scooter - half day (4hrs)	S6.16 LGA	Yes			0.00	20.00
Visitors Centre Hire of E-Scooter - full day (8hrs)	S6.16 LGA	Yes			0.00	30.00
Visitor Centre Merchandise	S6.16 LGA	Yes			Cost plus 100%	Cost plus 100%
Visitor Centre Merchandise	S6.16 LGA	Yes			Cost plus 100%	Cost plus 100%
Station Master's Room at Visitor Centre Hourly Rate	S6.16 LGA	Yes			\$25.00	\$26.00
Station Master's Room at Visitor Centre Half Day Hire (4hrs)	S6.16 LGA	Yes			\$60.00	\$62.50
Station Master's Room at Visitor Centre Full Day Hire (8hrs)	S6.16 LGA	Yes			\$120.00	\$125.00
Sale of other promotional material at RRP or cost plus 20%	S6.16 LGA	Yes			RRP or Cost plus 20%	RRP or Cost plus 20%
RV permit fee (at approved RV sites external to the Caravan Park)	S6.16 LGA	Yes			N/A	N/A
<b>Building Control</b>						
<b><u>Building Services</u></b>						
Building Surveyor hourly rate	S6.16 LGA	Yes			\$99.00	\$150.00
Trainee Building Surveyor charge hourly rate	S6.16 LGA	Yes			\$74.50	\$74.50
Vehicles mileage rate	S6.16 LGA	Yes			\$2.00	\$2.50
Retrieval of building plans	S6.16 LGA	Yes			\$53.50	\$53.50
Uncertified Class 1 & 10 Building Permit fee 0.32% - minimum	Sch 2 BR		S		\$113.50	\$110 or % applied
Uncertified Class 2-9 Building Permit fee 0.09% - minimum	Sch 2 BR		S		\$113.50	\$110 or % applied
Building Services Levy fee 0.137% - minimum or up to \$45k	R 12 BS		S		\$63.50	\$61.65
Building Industry Fund 0.2% (once work over \$20,000 value)	Reg 3 BCITFLA		S		\$0.00	\$200 or for every \$100k of work

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Footpath, kerb and road deposit (per street frontage) 1% of value of proposed works with a minimum of \$1,500	Sch 2 BR		S		\$0.00	% applied
Certificate of Design Compliance as per staff time (\$340 min) or 0.2%, whichever is greater - minimum	Sch 2 BR		S		\$351.00	\$351.00
Certificate of Built Compliance - as per staff time (\$340 min) or 0.2%, whichever is greater - minimum	Sch 2 BR		S		\$351.00	\$351.00
Certificates of Construction Compliance - as per staff time (\$340 min) or 0.2%, whichever is greater -minimum	Sch 2 BR		S		\$351.00	\$351.00
Approval of battery powered smoke alarms	R61 BR		S		\$185.00	\$179.50
Other charges as per the Building Regulations 2012	Sch 2 BR		S		As per the regulation	As per the regulation
Swimming pool inspection fee (\$312/4 years) Reg 53 Building Regulations 2012	R 53 BR		S		\$15.00	\$78.00
<b>Other Economic Services</b>						
Commercial Stand pipe per 1,000L	S6.16 LGA	Yes			\$7.50	\$8.00
Commercial Stand pipe access swipe card	S6.16 LGA	Yes			\$21.50	\$22.50
<b><u>Advertising and Sponsorship signs (policy 11.5)</u></b>						
Naming Rights Sponsor	S6.16 LGA				\$0.00	Negotiated
<b><u>Long Term Sponsor</u></b>						
Small (up to 60cm X 90cm)	S6.16 LGA				\$106.50	\$111.00
Large up to 120cm x 240cm	S6.16 LGA				\$213.50	\$222.00
Oversize	S6.16 LGA				As determined by Council	As determined by Council
<b><u>Seasonal Sponsor</u></b>						
Small (up to 60cm X 90cm)	S6.16 LGA				\$106.50	\$111.00
Large up to 120cm x 240cm	S6.16 LGA				\$213.50	\$222.00
Oversize	S6.16 LGA				As determined by Council	As determined by Council

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Event Sponsor	S6.16 LGA				As determined by Council	As determined by Council
Community/ Not for Profit/ Service Group	S6.16 LGA				As determined by Council	As determined by Council
Small (up to 60cm X 90cm)	S6.16 LGA				As determined by Council	As determined by Council
Large up to 120cm x 240cm	S6.16 LGA				As determined by Council	As determined by Council
Oversize	S6.16 LGA				As determined by Council	As determined by Council

### BUSINESS UNIT: OTHER PROPERTY & SERVICES

#### Private Works

##### Charge Out Rates for Private Works

##### With Operator (Labour rates included in price)

Grader per hour	S6.16 LGA	Yes	\$203.50	\$212.00
Loader per hour	S6.16 LGA	Yes	\$188.50	\$196.50
Backhoe per hour	S6.16 LGA	Yes	\$144.50	\$150.50
Truck (12 tonne) per hour	S6.16 LGA	Yes	\$189.50	\$197.50
Truck (3 tonne) per hour	S6.16 LGA	Yes	\$156.00	\$162.50
Truck & float per hour	S6.16 LGA	Yes	\$243.00	\$253.00
Jet patcher per hour	S6.16 LGA	Yes	\$181.00	\$188.50
Multi- roller per hour	S6.16 LGA	Yes	\$181.00	\$188.50
Vibe (Hamm) roller per hour	S6.16 LGA	Yes	\$226.50	\$236.00
Excavator per hour (Does not include Mob and De-Mob costs at "cost plus 20%")	S6.16 LGA	Yes	\$189.50	\$197.50
Road sweeper per hour	S6.16 LGA	Yes	\$198.00	\$206.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
JD tractor per hour	S6.16 LGA	Yes			\$239.00	\$190.00
Bomag vibrating roller per hour	S6.16 LGA	Yes			\$156.50	\$163.00
Cat multi terrain loader per hour	S6.16 LGA	Yes			\$149.00	\$155.00
JD backhoe per hour	S6.16 LGA	Yes			\$145.00	\$151.00
Trailers (truck dog)	S6.16 LGA	Yes			\$55.00	\$57.50
Slasher (tractor attachment)	S6.16 LGA	Yes			\$32.00	\$33.50
Turf Aerator (tractor attachment)	S6.16 LGA	Yes			\$32.00	\$33.50
New Holland tractor per hour	S6.16 LGA	Yes			\$182.00	\$190.00
JD ride on mower (with trailer) per hour	S6.16 LGA	Yes			\$136.00	\$142.00
Toro ride on mower (with trailer) per hour	S6.16 LGA	Yes			\$148.00	\$154.00
Flail Mower (tractor attachment)	S6.16 LGA	Yes			\$87.00	\$90.50
10 tonne Mitsubishi Fuso	S6.16 LGA	Yes			\$189.50	\$197.50
Tow behind broom per hour	S6.16 LGA	Yes			\$138.00	\$144.00
Generator hire per day or part there of (commercial)	S6.16 LGA	Yes			\$551.50	\$574.00
Generator hire per day or part there of (non commercial)	S6.16 LGA	Yes			\$276.50	\$288.00
Materials, Contracts, Plant & Labour Rates	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Works crew labour per hour	S6.16 LGA	Yes			\$97.50	\$101.50
Works Foreman per hour	S6.16 LGA	Yes			\$121.00	\$126.00
Operations Manager	S6.16 LGA	Yes			\$132.50	\$138.00
Mileage rate per km	S6.16 LGA	Yes			\$2.00	\$2.50
Gravel per Cubic metre ex pit excluding delivery	S6.16 LGA	Yes			\$11.00	\$15.00

**\* No dry hire of plant. Only experienced ticketed Shire staff to operate plant at discretion of CEO or EMTRS**

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
<u>All other charges not separately listed in this schedule that is not set by specific legislation</u>	S6.16 LGA	Yes			Cost plus 20%	Cost plus 20%
Gate Permits	S6.16 LGA	Yes			\$260.00	\$270.50
<b>Administration</b>						
<u>Administration/Office</u>						
A4 Single sided photocopy per copy	S6.16 LGA	Yes			\$0.50	\$0.60
A4 double sided photocopy per copy	S6.16 LGA	Yes			\$0.50	\$0.80
A3 single sided photocopy per copy					\$0.00	\$0.80
A3 double sided per copy	S6.16 LGA	Yes			\$1.00	\$1.60
A4 single sided colour per copy	S6.16 LGA	Yes			\$2.00	\$2.50
A4 double sided colour per copy					\$0.00	\$3.00
A3 single sided colour per copy	S6.16 LGA	Yes			\$4.00	\$4.00
A3 double sided colour per copy					\$0.00	\$5.00
Historical research (Town & Shire of Narrogin residence) e.g. family history first 30 mins	S6.16 LGA	Yes			\$37.50	\$37.50
Digital projector per day	S6.16 LGA	Yes			\$38.50	\$40.00
Portable wireless speaker (individual)	S6.16 LGA	Yes			\$35.00	\$36.50
Portable wireless speakers (pair)	S6.16 LGA	Yes			\$59.00	\$61.50
Council chambers full day	S6.16 LGA	Yes			\$427.50	\$444.50
Council chambers per hour	S6.16 LGA	Yes			\$54.50	\$56.50
Meeting room full day	S6.16 LGA	Yes			\$256.00	\$266.00
Meeting room per hour	S6.16 LGA	Yes			\$44.00	\$46.00
Secretarial support per hour	S6.16 LGA	Yes			\$75.50	\$75.50

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
FOI as per statutory fees	S6.16 LGA	Yes	S		As per Statutory Fees	As per Statutory Fees
Cleaning	S6.16 LGA	Yes			\$0.00	\$0.00
Copy of CCTV Footage (fixed Cost) includes first hour. WAPOL exempt	S6.16 LGA	Yes			\$106.50	\$111.00
Copy of CCTV Footage (Hourly fee or part there of) WAPOL exempt	S6.16 LGA	Yes			\$74.50	\$77.50
Security key bond	S6.16 LGA	Yes			\$272.00	\$283.00
Electric / Hybrid Vehicle (7kWh) Charging Station (Shire Office) per Kilo Watt Hour (minimum charge \$20.00)	S6.16 LGA	Yes			\$0.40	\$0.40
Electric / Hybrid Vehicle (7kWh) Charging Station (Shire Office) per minute of idle time (after 10 minutes)	S6.16 LGA	Yes			\$0.50	\$0.50
Electric / Hybrid Vehicle (22kWh) Charging Stations - Cost per Kilo Watt Hour (kwh)	S6.16 LGA	Yes			\$0.45	\$0.45
Electric / Hybrid Vehicle (22kWh) Charging Stations - Cost per minute of idle time (after 10 minutes)	S6.16 LGA	Yes			\$0.50	\$0.50
<b>Bonds that have been approved by the CEO or EMCCS to be paid by credit cards will attract a fee equal to that of the bank fees paid by the Shire associated with that particular transaction.</b>						

### LEASES/LICENCES

#### Annually Unless Stated

Portion of 105 Federal Street - Arts Narrogin Inc.	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Reserve 137717 Lake Road - Nomans Lake Hall Committee	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Agricultural Society	S6.16 LGA	Yes	S	S	\$300.00	\$300.00
43 Federal Street - CSBP Ltd (Lease resigned in Feb 2024 at \$12,000 plus CPI per annum,)	S6.16 LGA	Yes	S	S	\$12,000.00	\$12,420.00
30-50 Clayton Road - Upper Great Southern Hockey Association	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 1561 Clayton Road - Narrogin Race & Pace	S6.16 LGA	Yes	S	S	\$50.00	\$50.00
Portion of Lot 205 Great Southern Highway - Richard Boothey	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 3265541 Federal Street - Barry McNab	S6.16 LGA	Yes	S	S	\$1.00	\$1.00

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
38 Fortune Street - Westpac Banking Corporation (Lease re-signed in October 2022 at \$40,089 plus 2% annually)	S6.16 LGA	Yes	S	S	\$40,891.00	\$41,708.00
45 Federal Street - Feddy's Diner (Lease signed in April 2024 at \$15,600 plus CPI annually)	S6.16 LGA	Yes	S	S	\$15,600.00	\$15,600.00
95 Earl Street - Menshed Narrogin Inc.	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
166 Clayton Road Menshed Narrogin Inc.	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 123 Earl Street - John Chadwick	S6.16 LGA	Yes	S	S	\$12.00	\$12.00
1-3 Fathom Street - Narrogin & Districts Senior Citizens Centre	S6.16 LGA	Yes	S	S	\$3,733.00	\$1.00
Lot 3000 Williams Road - Narrogin Golf Club	S6.16 LGA	Yes	S	S	\$24.00	\$24.00
6 William Kennedy Way - Narrogin Regional Child Care Services Inc. (10 year lease signed in July 2014)(Plus CPI annually)	S6.16 LGA	Yes	S	S	\$2,213.00	\$2,293.00
Lot 109 Williams-Kondinin Road - Narrogin Clay Target Club	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 109 Williams-Kondinin Road - Narrogin Speedway Club	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 15801 Contine Road - Narrogin Sporting Shooters	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 109 Williams-Kondinin Road - Narrogin Dirt Bike Association	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
61 Fairway Street - Narrogin Restoration Group	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 135 Burley Street - Roy & Diana Kirby - owns adjoining land	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot R12584 Clayton Road - Brenton, Clayton & Lewis Hardie (land user - owns surrounding land)	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot R12856 Clayton Road - Barry Hardie (land user - owns surrounding land)	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 301 Yilliminning Road - K Quartermaine (land user - owns surrounding land)	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 50 Narrogin Valley Road - Adrian Veitch (land user - owns surrounding land)	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
75 Federal Street - Narrogin Community Support Association Inc. / Narrogin Financial Counselling Service (formerly the Narrogin Youth Support Association Inc.	S6.16 LGA	Yes	S	S	\$1,000	\$1,000
Portion of Lot 1561 Clayton Road - Narrogin & Districts Stud Sheep Breeders Association & Narrogin Agricultural Society Inc	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Shop 1, 86 Federal Street - Lumen Wheatbelt Regional University Centre	S6.16 LGA	No	s	s	\$1.00	\$5,200

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Portion of Lot 1561 Clayton Road - Narrogin Amateur Swimming Club	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Towns Cricket Club Inc.	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Poultry Society	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Kevin Norwell Velodrome - The Nutty Mob Inc.	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Lot 8 Clayton Road - Licence - Narrogin Hawks Football Club	S6.16 LGA	Yes	S	S	\$0.00	\$0.00
Lot 205 Mokine Road - Licence - Vern Gibson	S6.16 LGA	Yes	S	S	\$0.00	\$0.00
Portion of 105 Federal Street - Narrogin Gymnastics Club Inc.	S6.16 LGA	Yes	S	S	\$5,000	\$5,000
Lot 1721 Hale Street - Gnarojin Community Gardens Incorporated	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Portion of R20443, 39 Bannister Street - Narrogin Eagles Sporting Club	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Portion of Lots 26 & 27 Burley Street - Highbury Tennis Club	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Portion of Lots 26 & 27 Burley Street - Highbury District Community Council	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Tennis Club Inc.	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Croquet Club	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Portion of Lot 1561 Clayton Road - Narrogin Bowling Club	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
2194 Clayton Road - Narrogin Gliding Club (Lease signed Jan 2019 at \$700 plus CPI annually)	S6.16 LGA	Yes	S	S	\$766.00	\$794.00
2202 Clayton Road - Narrogin Flying Club (lease signed in Jan 2019 at \$350 plus CPI annually)	S6.16 LGA	Yes	S	S	\$383.00	\$397.00
2202 Clayton Road - St John Ambulance - Patient Transfer Facility	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
58-70 Portion of Lot 1561 Clayton Road - Narrogin Hawks Football Club	S6.16 LGA	Yes	S	S	\$1.00	\$1.00
Shop 2 & Office 82 Federal Street - Holyoake Australian Institution for Alcohol and Drug Addiction Resolution Inc (Lease signed in March 2023 at \$11,300 plus CPI annually)	S6.16 LGA	Yes	S	S	\$11,330.00	\$11,738.00

### NOTES



## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
<p>Fees and Charges are to be rounded to the nearest 50c, where practical.</p> <p>A person who can prove at the time of purchase they are either under 18 years of age or a holder of a Seniors or Health Care Card.</p> <p>Bonds are to be paid before the hire of facilities, equipment or the supplying of keys.</p> <p>All Bonds are to be paid by Cash or Bank Cheque unless approved by the CEO or EMCCS.</p> <p>If the CEO or EMCCS approve payment of Bond by Credit Card then additional fees will apply and the bond will be increase by 3% to cover the loss of bank fees.</p> <p>The CEO or EMCCS may amend or impose an additional bond for the use of the Shire facilities by any group or individuals where they believe it is in the best interest of the Shire to do so.</p> <p>Unless special arrangements have been agreed to by the Shire, all facilities are to be cleaned to the same standard as the facility was originally hired, at the end of the hire.</p> <p>All above figures are in Australian Dollars (AUD).</p> <p>Any statutory fees imposed by other government agencies are subject to change without warning. Prior to considering change to any of these fees relevant legislation should be read.</p> <p>All prices with Yes in the GST column include GST.</p> <p><b>All other charges not separately listed in this schedule that is not set by specific legislation will be charged at cost plus 20%.</b></p>						
<b><u>Fees &amp; Charges - References</u></b>						
Aged Care Act 1997 (Federal)						
Bushfires Act 1954						
Building Regulations 2012						
Building Services (Complaint Resolution and Administration) Regulations 2011						
Cemeteries Act 1986						
Cat Act 2011						
Cat Regulations 2012						
Dog Act 1976						
Dog Regulations 2013						
Food Act 2008						

## Schedule of Fees and Charges 2024/25

DESCRIPTION	Legislative Authority	GST (inc)	Statutory fee "S"	Statutory fee by law "Public Disclosure Statement"	2023/24	Adopted 2024/25 (Prices include GST where applicable).
Health Local Law 2022						
Health Act 1911						
Public Health Act 2016						
Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974						
Local Government (Miscellaneous Provisions) Act 1960						
Local Government Act 1995						
Planning and Development Act 2005						
Planning and Development Regulations 2009						
WA Freedom of Information Act 1992						

Shire of Narrogin - Community Contributions Register as at July 2024

Notes:

This register represents all current and pending amounts by year categorised as contributions, donations, sponsorships, subsidies, discounts and waivers and grants made to various community related groups / individuals by the Shire of Narrogin either through Council Policies, Council Resolutions, or Council Delegation to the CEO.

Various Council Policies (Particularly 3.7) and Delegations (Particularly 3.11 and 11.2) relate. Executive Instruction 3.7 FCCS031 – Donations Recording Form relates.

Year	Category	Type	Beneficiary of Contribution, Donation, Grant, Sponsorship, Subsidies or Waiver	Description	Valuation Methodology (If Applicable)	Valuation (If Applicable)	Budgeted Amount Contribution / Discount / Subsidy / Waiver (ex GST)
24/25	Grant - Community Chest	Grant	Community Chest Grants	Funds for 24/25 Rounds 1 and 2	Actual Amount	\$ 25,000	\$ 25,000
24/25	Grant - Community Chest	Grant	Community Chest Grants	Carry over of 23/24 Community Chest Funding	Actual Amount	\$ 3,750	\$ 3,750
24/25	Contribution	Budget	ANZAC Day Ceremonies	Shire Budgeted Contribution	Actual Amount	Not Applicable	\$ 1,000
24/25	Contribution	Budget	Arts Narrogin Incorporated	Contribution towards the running and Management of Arts Narrogin Events	Actual Amount	Not Applicable	\$ 61,000
24/25	Waiver	Rates	Arts Narrogin Incorporated	Ptn Lot 1679, 105 Federal Street - Railway Institute Building	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Arts Narrogin Incorporated	Ptn Lot 1679, 105 Federal Street - Railway Institute Building	Management	\$ 10,000	\$ 9,999
24/25	Contribution	Budget	Event / Festival Matching Funding	Contribution to match funds and therefore encourage Events/Festivals in Narrogin	Actual Amount	Not Applicable	\$ 15,000
24/25	Contribution	Budget	Event Traffic Management	Contribution to ensure Traffic Management for Local Events	Actual Amount	Not Applicable	\$ 3,500
24/25	Sponsorship	Budget	Gnarojin Community Gardens	Annual contribution for 6 markets per annum	Management	\$ 6,000	\$ 6,000
24/25	Discount/Subsidy	Lease	Gnarojin Community Gardens	Subsidy for Annual Lease	Management	\$ 5,000	\$ 4,999
24/25	Waiver	Rates	Gnarojin Community Gardens	Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Contribution	Budget	Highbury District Community Council	Annual contribution to upkeep of Hall	Management	\$ 2,000	\$ 2,000
24/25	Waiver	Rates	Highbury District Community Council	Highbury Hall & Public Toilets - Ptn Reserve 9669 - Ptn Lots 26 & 27 Burley Street, Highbury	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Highbury District Community Council	Highbury Hall & Public Toilets - Ptn Reserve 9669 - Ptn Lots 26 & 27 Burley Street, Highbury	Management	\$ 1,000	\$ 999
24/25	Discount/Subsidy	Other	Highbury Tennis Club	Discounted Building Insurance Premium	Management	\$ 1,835	\$ 1,652
24/25	Waiver	Rates	Highbury Tennis Club	Highbury Tennis Courts and Shed - Ptn Reserve 9669 - Ptn Lots 26 & 27 Burley Street, Highbury	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Highbury Tennis Club	Highbury Tennis Courts and Shed - Ptn Reserve 9669 - Ptn Lots 26 & 27 Burley Street, Highbury	Management	\$ 1,000	\$ 999
24/25	Contribution	Budget	Hockey Junior Carnival	Contribution towards Annual Hockey Carnival	Actual Amount	Not Applicable	\$ 2,000
24/25	Discount/Subsidy	Lease	Machinery Restoration Group	Subsidy for Annual Lease	Management	\$ 10,000	\$ 4,999
24/25	Waiver	Rates	Machinery Restoration Group	Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Waiver	Rates	Menshed Narrogin Inc.	Portion of 95 Earl Street, Narrogin	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Menshed Narrogin Inc.	Portion of 95 Earl Street, Narrogin	Management	\$ 1,000	\$ 999
24/25	Discount/Subsidy	Lease	Menshed Narrogin Inc.	Subsidy for Annual Lease	Management	\$ 5,000	\$ 4,999
24/25	Waiver	Rates	Menshed Narrogin Inc.	Clayton Rd Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin & Districts Senior Citizens Centre	Subsidy for Annual Lease	Management	\$ 24,000	\$ 23,999
24/25	Waiver	Rates	Narrogin & Districts Senior Citizens Centre	Earl St Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Other	Narrogin & Districts Stud Sheep Breeders	Discounted Building Insurance Premium	Management	\$ 697	\$ 348
24/25	Discount/Subsidy	Lease	Narrogin & Districts Stud Sheep Breeders Association & Narrogin Agricultural Society Inc., as joint lessees in common.	Subsidy for Annual Lease	Management	\$ 5,000	\$ 4,999
24/25	Waiver	Rates	Narrogin & Districts Stud Sheep Breeders Association & Narrogin Agricultural Society Inc., as joint lessees in common.	Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Agricultural Society	Office Lease - \$300 per Annum	Management	\$ 7,800	\$ 7,500
24/25	Discount/Subsidy	Other	Narrogin Agricultural Society	Discounted Building Insurance Premium	Management	\$ 697	\$ 348
24/25	Contribution	Budget	Narrogin Agricultural Society	Shire Budgeted Contribution for Show	Actual Amount	Not Applicable	\$ 10,000
24/25	Discount/Subsidy	Lease	Narrogin Amateur Swimming Club	Subsidy for Annual Lease	Management	\$ 5,000	\$ 4,999
24/25	Waiver	Rates	Narrogin Amateur Swimming Club	Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Waiver	Rates	Narrogin Bowling Club	Ptn Lot 1561 Clayton Road, Narrogin - Bowling Club and Rinks	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Bowling Club	Ptn Lot 1561 Clayton Road, Narrogin - Bowling Club and Rinks	Management	\$ 12,000	\$ 11,999
24/25	Waiver	Rates	Narrogin Clay Target Club	Ptn Lot 109 Williams-Kondinin Road, Narrogin	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Clay Target Club	Ptn Lot 109 Williams-Kondinin Road, Narrogin	Management	\$ 1,000	\$ 999
24/25	Discount/Subsidy	Other	Narrogin Community Support Association	Discounted Building Insurance Premium	Management	\$ 875	\$ 438
24/25	Waiver	Rates	Narrogin Community Support Association - Financial Counselling Service	Ptn of 75 Federal Street, Narrogin (Financial Counselling Office)	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Community Support Association - Financial Counselling Service	Ptn of 75 Federal Street, Narrogin (Financial Counselling Office)	Management	\$ 10,000	\$ 9,000
24/25	Discount/Subsidy	Lease	Narrogin Croquet Club	Subsidy for Annual Lease	Management	\$ 5,000	\$ 4,999
24/25	Waiver	Rates	Narrogin Croquet Club	Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Dirt Bike Association	Subsidy for Annual Lease	Management	\$ 5,000	\$ 4,999
24/25	Waiver	Rates	Narrogin Dirt Bike Association	Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin District Netball Association	Office Lease Per Week \$10 versus \$150	Management	\$ 7,800	\$ 83
24/25	Discount/Subsidy	Lease	Narrogin Eagles Sporting Club	Subsidy for Annual Lease	Management	\$ 5,000	\$ 4,999
24/25	Waiver	Rates	Narrogin Eagles Sporting Club	Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Flying Club	Subsidy for Annual Lease	Management	\$ 10,000	\$ 9,650
24/25	Waiver	Rates	Narrogin Flying Club	Aerodrome lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Gliding Club	Subsidy for Annual Lease	Management	\$ 10,000	\$ 9,250
24/25	Waiver	Rates	Narrogin Gliding Club	Aerodrome lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Golf Club	Subsidy for Annual Lease	Management	\$ 5,000	\$ 4,976
24/25	Waiver	Rates	Narrogin Golf Club	Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Gymnastics Club Inc.	Subsidy for Annual Lease	Management	\$ 10,000	\$ 5,000
24/25	Waiver	Rates	Narrogin Gymnastics Club Inc.	Lease	Valuer General	\$ 1,299	\$ 1,299
24/25	Discount/Subsidy	Lease	Narrogin Hawks Football Club	Subsidy for Annual Lease	Management	\$ 5,000	\$ 4,999

24/25	Waiver	Rates	Narrogin Hawks Football Club	Lease	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	Narrogin Hawks Football Club - Cropping Licence	Portion of Lot 8 Clayton Road	Management	\$	5,000	\$	4,999
24/25	Discount/Subsidy	Lease	Narrogin Junior Basketball Association	Office Lease Per Week \$10 versus \$150	Management	\$	7,800	\$	83
24/25	Waiver	Rates	Narrogin Poultry Society	Poultry Shed - Lot 1561 Clayton Road, Narrogin	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	Narrogin Poultry Society	Poultry Shed - Lot 1561 Clayton Road, Narrogin	Management	\$	2,000	\$	1,999
24/25	Discount/Subsidy	Lease	Narrogin Racing and Pacing	Subsidy for Annual Lease	Management	\$	20,000	\$	19,999
24/25	Waiver	Rates	Narrogin Racing and Pacing	Lease	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	Narrogin Regional Child Care Services Inc.	Subsidy for Annual Lease	Management	\$	25,000	\$	23,000
24/25	Waiver	Rates	Narrogin Regional Child Care Services Inc.	Park St Lease	Valuer General	\$	1,299	\$	1,299
24/25	Contribution	Budget	Narrogin RevHeads	Shire Budgeted Contribution	Actual Amount	Not Applicable		\$	9,324
24/25	Waiver	Rates	Narrogin Speedway Club	Ptn Lot 109 Williams-Kondinin Road, Narrogin	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	Narrogin Speedway Club	Ptn Lot 109 Williams-Kondinin Road, Narrogin	Management	\$	12,000	\$	11,999
24/25	Waiver	Rates	Narrogin Sporting Shooters	Lot 15801 Contine Road, Dumberning	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	Narrogin Sporting Shooters	Lot 15801 Contine Road, Dumberning	Management	\$	1,000	\$	999
24/25	Discount/Subsidy	Lease	Narrogin Tennis Club Inc.	Subsidy for Annual Lease	Management	\$	5,000	\$	4,999
24/25	Waiver	Rates	Narrogin Tennis Club Inc.	Lease	Valuer General	\$	1,299	\$	1,299
24/25	Waiver	Rates	Narrogin Towns Cricket Club Inc.	Cricket Club Shed - Ptn Lot 1561 Clayton Road, Narrogin	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	Narrogin Towns Cricket Club Inc.	Cricket Club Shed - Ptn Lot 1561 Clayton Road, Narrogin	Management	\$	2,000	\$	1,999
24/25	Waiver	Rates	Nomans Lake Hall Committee	Nomans Lake Hall - Reserve 13717 Lakes Road, Nomans Lake	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	Nomans Lake Hall Committee	Nomans Lake Hall - Reserve 13717 Lakes Road, Nomans Lake	Management	\$	1,000	\$	999
24/25	Contribution	Budget	Nomans Lake Hall Committee	Annual contribution to upkeep of Hall	Management	\$	2,000	\$	2,000
24/25	Contribution	Budget	Other Festival & Events	Shire Budgeted Contribution	Actual Amount	Not Applicable		\$	3,535
24/25	Discount/Subsidy	Lease	Parents Next	Office Lease Per Week \$82.50 versus \$150	Management	\$	7,800	\$	3,510
24/25	Contribution	Volunteers	Shire of Narrogin Regional Homecare	CATS Program - Car Contribution (net costs)	Management	\$	4,000	\$	4,000
24/25	Discount/Subsidy	Lease	St John Ambulance	Subsidy for Annual Lease	Management	\$	5,000	\$	4,999
24/25	Waiver	Rates	St John Ambulance	Aerodrome lease	Valuer General	\$	1,299	\$	1,299
24/25	Waiver	Rates	The Nutty Mob Inc.	Portion of Lot 1117 Bannister Street, Narrogin - Velodrome, Clubrooms & Toilets	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	The Nutty Mob Inc.	Portion of Lot 1117 Bannister Street, Narrogin - Velodrome, Clubrooms & Toilets	Management	\$	1,000	\$	999
24/25	Discount/Subsidy	Lease	Toy Library	Office Lease Per Week - No Charge	Management	\$	9,100	\$	9,100
24/25	Discount/Subsidy	Lease	Tutti Music - Leigh Jennings	Town Hall Offices 1 & 2 (North East)	Management	\$	2,000	\$	1,500
24/25	Discount/Subsidy	Lease	Upper Great Southern Hockey Association	Subsidy for Annual Lease	Management	\$	10,000	\$	9,999
24/25	Waiver	Rates	Upper Great Southern Hockey Association	Lease	Valuer General	\$	1,299	\$	1,299
24/25	Donation	Members Donations	Various Community Groups in 23/24	Budgeted and In Kind Contributions to Community eg book awards	Council	Not Applicable		\$	5,000
24/25	Contribution	Budget	Various Event / Project Promotions	Shire Budgeted Contribution - General Allocation for Management Discretion	Actual Amount	Not Applicable		\$	2,000
24/25	Discount/Subsidy	Lease	Vern Gibson - Cropping Licence	Portion of Lot 205 Mokine Road	Management	\$	8,000	\$	7,999
24/25	Discount/Subsidy	Lease	West Australian Football Commission	Office Lease Per Week \$92.70 versus \$150	Management	\$	7,800	\$	2,980
24/25	Waiver	Rates	Wheatbelt Regional Development Australia (RDA)	Shop 1 Town Hall Complex (Available) 86 Federal St, Narrogin	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	Wheatbelt Regional Development Australia (RDA)	Shop 1 Town Hall Complex (Available) 86 Federal St, Narrogin	Licensed Valuer	\$	10,400	\$	5,200
24/25	Contribution	Budget	Youth	Contribution for Youth events in Narrogin	Management	\$	10,000	\$	10,000
24/25	Contribution	Budget	Other Cultural	Contribution towards Miscellaneous Events in Narrogin	Actual Amount	Not Applicable		\$	5,000
24/25	Sponsorship	Other	Cuby Groovefest - Silver Sponsorship	Contribution to Event - Loaned Security Fencing	Other		2,500	\$	2,500
24/25	Waiver	Rates	Narrogin Jet Sprint Association	Jetsprint Park	Valuer General	\$	1,299	\$	1,299
24/25	Discount/Subsidy	Lease	Narrogin Jet Sprint Association	Jetsprint Park	Management	\$	5,000	\$	4,999
								\$	482,364

**Shire of Narrogin - Discretionary Subscriptions, Licenses & Memberships Budget Register as at July 2024**

**Note:**

This register lists all known budgeted and discretionary memberships, licenses and subscriptions.

This register is a live document regularly updated as required, that lists all current and known subscriptions and memberships paid by the Shire to various stakeholders.

These subscriptions and payments are relevant to numerous business areas of the organisation and contribute to strategic and operational functionality within the Shire Administration.

This list is reviewed and updated on at least a quarterly basis to ensure accuracy and currency.

This list does not include licenses for Motor Vehicles or ICT Software (microsoft etc.), which is considered compulsory licenses.

See also EI3.1 regarding the process for recording Memberships and Subscriptions.

Schedule	Year	Account Code	Program	Sub Program	Subscriptions, Licenses & Memberships Description	Fee Frequency	Membership Subscription or Discretionary	Total Budget Per Annum (ex GST)
3	2024/25	2030113	General Purpose Funding	Rates	SLIP Licensing - Landgate	Annual	Licence	\$ 2,533
4	2024/25	2040113	Governance	Members of Council	Central Country Zone - WALGA	Annual	Membership	\$ 2,000
4	2024/25	2040113	Governance	Members of Council	WALGA - Association Subscription	Annual	Membership	\$ 10,725
4	2024/25	2040113	Governance	Members of Council	WALGA - Procurement Subscription	Annual	Membership	\$ 2,786
4	2024/25	2040113	Governance	Members of Council	WALGA - Tax Service Subscription	Annual	Membership	\$ 2,010
4	2024/25	2040113	Governance	Members of Council	WALGA - Employee Relations Subscription	Annual	Membership	\$ 8,580
4	2024/25	2040113	Governance	Members of Council	WALGA - Local Laws Subscription	Annual	Membership	\$ 707
4	2024/25	2040113	Governance	Members of Council	WALGA - Council Connect	Annual	Membership	\$ 13,050
4	2024/25	2040113	Governance	Members of Council	WALGA - Governance Services	Annual	Membership	\$ 605
7	2024/25	2070309	Health	Health Inspection and Admin	Analytical Expenses LHAAC	Annual	Subscription	\$ 1,061
8	2024/25	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	GGJ Procedure Manual and Standards	Annual	Subscription	\$ 5,135
8	2024/25	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	Altura	Annual	Membership	\$ 1,664
8	2024/25	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	ACCPA	Annual	Membership	\$ 1,950
8	2024/25	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	Sandwai	Monthly	Subscription	\$ 844
8	2024/25	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	Xero	Monthly	Subscription	\$ 65
8	2024/25	2080411	Education & Welfare	Commonwealth Home Care Packages (CHCP)	Golden Carers	Annual	Subscription	\$ 75
8	2024/25	2080511	Education & Welfare	Community Homecare Support Program (CHSP)	CHSP - Subscriptions & Memberships	Annual	Subscription	\$ 2,321
8	2024/25	2080411	Education & Welfare	Homecare	Rural Health West	Annual	Membership	\$ 100
10	2024/25	2100800	Community Amenities	Community Amenities Other	Cemeteries & Crematoria Association of WA	Annual	Subscription	\$ 125
10	2024/25	2100800	Community Amenities	Community Amenities Other	Chronicle Annual Licence Fee	Annual	Licence	\$ 1,532
10	2024/25	2100613	Community Amenities	Town Planning	Various Subscriptions & Memberships - Professional Affiliations per employment contracts.	Annual	Membership	\$ 1,400
10	2024/25	2100803	Community Amenities	Other Community Amenities	Chronicle - Cemetery Software	Monthly	Subscription	\$ 1,523
11	2024/25	2110514	Recreation & Culture	Libraries	Australian Library & Information Association - Subscription	Annual	Subscription	\$ 150
11	2024/25	2110514	Recreation & Culture	Other Culture	Australia Day Council	Annual	Membership	\$ 685
11	2024/25	2110514	Recreation & Culture	Library, Homecare, Admin, Depot	Music One Licence	Annual	Licence	\$ 756
11	2024/25	2110831	Recreation & Culture	Other Culture	West Australian (Narrogin Narratives)	Monthly	Discretionary	\$ 8,160
11	2024/25	2110514	Recreation & Culture	Libraries	Public Libraries WA	Annual	Subscription	\$ 227
11	2024/25	2110514	Recreation & Culture	Libraries	Aussie Telcom - Deep Freeze Licence	Annual	Subscription	\$ 99
11	2024/25	2110514	Recreation & Culture	Libraries	Library QR Code Plan	Annual	Subscription	\$ 254
11	2024/25	2110514	Recreation & Culture	Libraries	Mosaic	Annual	Subscription	\$ 957
11	2024/25	2110514	Recreation & Culture	Libraries	Cyberlink	Annual	Subscription	\$ 150
11	2024/25	2110514	Recreation & Culture	Libraries	Libero	Annual	Licence	\$ 8,302
11	2024/25	2110514	Recreation & Culture	Libraries	Schartz Books Subscription	Annual	Subscription	\$ 90
11	2024/25	2110514	Recreation & Culture	Libraries	Choice magazine (Consumer Advice Publication)	Annual	Subscription	\$ 120
11	2024/25	2110514	Recreation & Culture	Libraries	Nerw Scientist Subscription	Annual	Subscription	\$ 380
11	2024/25	2110514	Recreation & Culture	Other Culture	ACMA Rapid Communications Licence	Annual	Licence	\$ 507
11	2024/25	2110514	Recreation & Culture	Other Culture	Survey Monkey Annual Plan (expires 16 Nov 2024)	Annual	Subscription	\$ 300
11	2024/25	2110265	Recreation & Culture	Narrogin Regional Leisure Centre	COTA - Strength for Life	Annual	Licence	\$ 759
11	2024/25	2110265	Recreation & Culture	Narrogin Regional Leisure Centre	Perfect Gym	Monthly	Licence	\$ 770
11	2024/25	2110265	Recreation & Culture	Narrogin Regional Leisure Centre	Les Mills	Quarterly	Licence	\$ 840
11	2024/25	2110265	Recreation & Culture	Narrogin Regional Leisure Centre	One Music - Group Fitness Licence	Annual	Licence	\$ 4,810
13	2024/25	2130201	Economic Services	Tourism & Area Promotion	Australia's Golden Outback	Annual	Subscription	\$ 350
13	2024/25	2130201	Economic Services	Tourism & Area Promotion	Astrotourism WA	Annual	Membership	\$ 3,500
13	2024/25	2130201	Economic Services	Tourism & Area Promotion	Auspire (Australia Day Council) - Gold	Annual	Membership	\$ 762
13	2024/25	2130201	Economic Services	Tourism & Area Promotion	Tourism WA	Annual	Membership	\$ 1,605
13	2024/25	2130201	Economic Services	Tourism & Area Promotion	Canva	Annual	Licence	\$ 405
13	2024/25	2130201	Economic Services	Tourism & Area Promotion	Grant Hub	Annual	Membership	\$ 480
13	2024/25	2130201	Economic Services	Tourism & Area Promotion	Volunteering WA	Annual	Membership	\$ 550
13	2024/25	2130201	Economic Services	Tourism & Area Promotion	Cya on the Road Audio Tours	Annual	Subscription	\$ 140
13	2024/25	2130600	Economic Services	Other Economic Services	Automated Standpipe Highbury	Annual	Licence	\$ 1,000
13	2024/25	2130318	Economic Services	Building Control	Sai Global Limited - Australian Standards NCC	Annual	Membership	\$ 4,000
13	2024/25	2130318	Economic Services	Building Control	AIBS Accreditation and Practicving Membership	Annual	Membership	\$ 3,000
13	2024/25	2130600	Economic Services	Other Economic Services	Various Subscriptions & Memberships	Annual	Subscription	\$ 2,386
14	2024/25	2140521	Other Property & Services	Administration Overheads	Various Subscriptions & Memberships	Annual	Subscription	\$ 3,130
14	2024/25	2140522	Other Property & Services	Administration Overheads	Integrated Services (IT Vision) Annual Subscriptions (Synergy)	Annual	Licence	\$ 92,165
14	2024/25	2140232	Other Property & Services	Public Works Overheads	RAMM - Transport Asset Management Database	Annual	Licence	\$ 12,000
14	2024/25	2140521	Other Property & Services	Administration Overheads	Various Subscriptions & Memberships - Professional Affiliations per employment contracts.	Annual	Membership	\$ 3,000
14	2024/25	2140521	Other Property & Services	Administration Overheads	IT Vision User Group Membership Fees	Annual	Membership	\$ 700
14	2024/25	2140619	Other Property & Services	Community Services Overheads	Subscriptions and Memberships Total	Annual	Subscription	\$ 2,287
						<b>Total</b>		<b>\$ 220,566</b>

## MEDIA RELEASE

### Shire of Narrogin Unveils 2024/25 Budget

The Shire of Narrogin has adopted its budget for the 2024/25 financial year, committing to a \$16.70 million capital expenditure and \$32m overall, aimed at enhancing local infrastructure and supporting community well-being. Despite the current economic challenges, including rising construction costs and global supply chain disruptions, the Shire has managed to keep the rate increase to a modest 4%.

The 2024/25 budget focuses on key areas such as road improvements, asset renewal, and sustainable development. Significant projects include the Narrogin Regional Leisure Centre (NRLC) Energy Efficiency and Upgrade project, worth \$6.79 million (subject to successful receipt of grants lodged with the Commonwealth and State Governments) and the construction of 12 new single-person accommodation units at the Caravan Park to partly address the ongoing local housing crisis.

Shire President, Mr Leigh Ballard, stated, *"In these challenging times, marked by a growing housing shortage and financial pressures, the Council is steadfast in its commitment to our community. This budget has been crafted with careful consideration, focusing on both immediate needs and long-term goals, ensuring that we continue to support our community through strategic investments and prudent financial management."*

Mr Ballard added *"As we move forward, the Council is dedicated to fostering positive change and delivering tangible benefits from the six different renewable energy projects proposed within our Shire".*

*"This anticipated growth highlights the need for continued investment in housing by all levels of government to support the expectant growth in our town and population".*

If all are delivered within the next 2-5 years, these projects, collectively worth over \$2.6 billion, are set to position Narrogin at the forefront of renewable energy and future industries in Western Australia, bringing significant growth and diversity to the community.

#### **Key Projects in the Shire's 2024/2025 Adopted Budget Include:**

- SES Incident Control Vehicle: \$882k;
- SES General Rescue Vehicle: \$110k;
- Acquisition of Electronic Speed Signs: \$50k;
- Senior Citizens Centre Repairs (Roof & AC): \$50k;
- Homecare Bus Replacement: \$141k;
- Thomas Hogg Effluent Tank, Sewerage, and Ablutions Upgrade: \$60k;
- Construction of New Liquid Waste Ponds: \$35k;
- Construction of a Recycling Shed (Tip Shop): \$50k;
- Narrogin Regional Leisure Centre (NRLC) Energy Efficiency and Upgrades: \$6.79 m;
- NRLC Upgrades (Carpet, Electric Winders, Pool Covers, Glazing, Glass Backboards, Snap Down Rings): \$195k;
- Lions Park Shade Sails: \$25k;
- Narrogin Speedway Lighting Upgrade: \$200k;



- Construction of Library Building Extension: \$388k;
- Library Community Access Hub Tablets: \$15k;
- Town Hall Improvements: \$90k;
- Narrogin to Williams Rail Trail Feasibility Study: \$27k;
- Relocation of locomotive the Narrogin Pm 706: \$35k;
- NRLC East Wall Mural: \$124k;
- Road Construction (Whinbin Rock Rd & Wandering Rd): \$1.81m;
- Road Re-Sheeting: \$463k;
- R2R Road Reseals: \$350k;
- Construction & Maintenance Plant Purchases: \$1.17m;
- Footpath Improvements: \$277k;
- Bridge Construction (Tarwonga Bridge & Whinbin Rock Rd Bridge): \$1.07m;
- New Caravan Park Accommodation Units: \$1.5m;
- Good Shed Roof & Wall Restoration: \$283k; and
- Card Operated Water Standpipe Systems (Narrogin Townsite & Tarwonga Rd): \$70k.

For more details on the projects and the full budget, visit the Shire's website at [www.narrogin.wa.gov.au](http://www.narrogin.wa.gov.au).

– Ends –

Further information on this media release may be obtained by contacting Dale Stewart, Chief Executive Officer at [enquiries@narrogin.wa.gov.au](mailto:enquiries@narrogin.wa.gov.au) or by telephone at 08 9890 0900.



Approved by:  
Dale Stewart  
**Chief Executive Officer**

**Shire of Narrogin**  
PO Box 1145  
Narrogin WA 6312  
Email: [enquiries@narrogin.wa.gov.au](mailto:enquiries@narrogin.wa.gov.au)

**FOR OFFICE USE ONLY:**

Attachments: No

## DIFFERENTIAL RATES

In accordance with the Memorandum of Understanding (MOU) between the former Town and Shire of Narrogin, differential rating was introduced to achieve "parity" for all GRV ratepayers over a 10-year period.

For further information please go to our web page <https://www.narrogin.wa.gov.au/live/services/rates-payments/how-are-my-rates-calculated.aspx>

The Shire of Narrogin adopted the differential rates as shown **below** to collect rate revenue on an equitable basis and in accordance with the MOU for all GRV-rateable properties.

CODE	RATE IN \$	MIN. PAYMENT	LESSER MIN. PAYMENT
GRV Urban	11.7572c	\$1,299	
GRV Rural	9.7665c	\$1,153	\$921

2024/2025

# Ratepayer INFORMATION

## Early Bird Prize

**Pay your rates in full by Tuesday,  
8 October 2024 to go in the draw to  
WIN!**



### 1ST PRIZE

\$1,000 Chamber of Commerce Vouchers

### 2ND PRIZE

\$500 Chamber of Commerce Vouchers

### BONUS PRIZES

15 prizes of \$100 each  
Chamber of Commerce Vouchers

Shire Administration Office:

89 Earl Street, Narrogin

Tel: (08) 9890 0900

Opening Hours:

8.30 am - 4.30 pm

All Correspondence to:

PO Box 1145, Narrogin WA 6312

or email [enquiries@narrogin.wa.gov.au](mailto:enquiries@narrogin.wa.gov.au)

[www.narrogin.wa.gov.au](http://www.narrogin.wa.gov.au)

Annual Budget 2024/25 Adopted 14 August 2024





## Shire President's Message

On behalf of the Elected Members of the Shire of Narrogin, I am pleased to present the 2024/25 Budget. In these challenging times, as we face a growing housing shortage and financial pressures, the Council remains committed to supporting our community through strategic investments and prudent financial management.

This year's budget focuses on essential services and infrastructure, including road improvements, asset renewal, and sustainable development. With a significant capital expenditure of \$16.70 million, we aim to enhance our local infrastructure to meet the evolving needs of residents. Despite rising construction costs, supply chain disruptions, and lingering pandemic impacts, we have kept the rate increase to a modest 4%, reflecting our dedication to minimising the financial burden on ratepayers.

The housing crisis is a priority, and the Council is exploring affordable housing initiatives, such as constructing 12 new accommodation units at the Caravan Park to complement the existing chalets. Efficiency and innovation guide our approach, with initiatives to streamline processes, reduce costs, and enhance productivity. We are focused on using resources effectively, collaborating with local partners, and investing in staff development to ensure we continue delivering the services our community needs.

More details can be found on the Shire's website <https://www.narrogin.wa.gov.au/live/services/rates-home.aspx>

Copies of the Annual Budget 2024/25 are available from the Shire's website [www.narrogin.wa.gov.au](http://www.narrogin.wa.gov.au).

*The Council looks forward to continuing to bring substantial positive change and improvements to our great community.*

**LEIGH BALLARD**  
Shire President  
Shire of Narrogin

## Budget Highlights

SES Incident Control Vehicle \$882k;  
SES General Rescue Vehicles \$110k;  
Acquisition of Electronic Speed Signs \$50k;  
Aged & Disability Senior Citizens Centre Repairs (Roof & AC) \$50k;  
Homecare Bus Replacement \$141k;  
Thomas Hogg Effluent Tank, Sewerage and Ablutions Upgrade \$60k;  
Design & Construction of New Liquid Waste Ponds \$35k;  
Construction of Recycling Shed (Tip Shop) \$50k;  
Narrogin Regional Leisure Centre (NRLC) Energy Efficiency and Upgrade \$6.79m;  
NRLC Upgrades (Carpet, Electric Winders, Pool Covers, Glazing, Glass Backboards, Snap Down Rings) \$195k;  
Lions Park Shade Sails \$25k  
Narrogin Speedway Lighting Upgrade (Subject to Grant) \$200k;  
Construction of Library Building Extension \$388k;  
Library Community Access Hub Tablets \$15k Town Hall Improvements \$90k;  
Narrogin to Williams Rail Trail Feasibility Study \$27k;  
Relocation of PM706 \$35k;  
NRLC East Wall Mural \$124k;  
Road Construction (Whinbin Rock Rd & Wandering Rd) \$1.81m;

## When do I have to pay rates?

1st Instalment due	<b>Tuesday, 8 October 2024</b>
2nd Instalment due	<b>Tuesday, 10 December 2024</b>
3rd Instalment due	<b>Tuesday, 11 February 2025</b>
4th Instalment due	<b>Tuesday, 15 April 2025</b>

There are certain Administration and Interest charges for Rates and Service charges. Details can be found on your Rate Notice and our website [www.narrogin.wa.gov.au/live/services/rates.aspx](http://www.narrogin.wa.gov.au/live/services/rates.aspx).

Annual Budget 2024/25 Adopted 14 August 2024



Road Re-Sheeting \$463k; R2R Road Reseal \$350k;  
Construction & Maintenance Plant Purchases \$1.17m;  
Footpath Improvements \$277k;  
Bridge Construction (Tarwonga Bridge & Whinbin Rock Rd Bridge) \$1.07m;  
Dog Enclosure Fence at Caravan Park \$5k;  
New Caravan Park Accommodation Units \$1.5m;  
Good Shed Roof & Wall Restoration \$283k; and  
Card Operated Water Standpipe Systems (Narrogin Townsite & Tarwonga Rd) \$70k.



## Concessions

Please note concessions provided by the WA State Government are as follows:

- **WA Seniors Card holder concession**  
25% rebate capped at \$100 per applicable assessment.
- **Commonwealth Concession Cards**  
50% rebate capped at \$750 per applicable assessment.

# 2024/2025 FIREBREAK AND FUEL HAZARD REDUCTION NOTICE

**FOR ALL FIRES PHONE 000**

## ABOUT THIS NOTICE AND YOUR RESPONSIBILITIES

In accordance with Section 33 of the Bush Fires Act 1954, you are required to carry out fire prevention work on land owned or occupied by you as set out in this Notice by the dates specified. If the requirements of this Notice are not met by the due date, or are not completed to the satisfaction of an inspecting officer, an on the spot fine of **\$250** will be issued. The maximum fine for failure to comply is **\$5,000**. The Shire can also enter upon the land and carry out required works at the owner/occupier's expense.

DATES YOU MUST REMEMBER		
RESTRICTED BURNING PERIOD	PROHIBITED BURNING PERIOD	RESTRICTED BURNING PERIOD
1 October to 31 October	1 November to 1 March	2 March to 1 May
UNRESTRICTD BURNING SEASON		
2 May to 30 September		

This Notice outlines the Firebreak requirements and restrictions for different property types and activities.

PROPERTY TYPE	CATEGORY	YEARLY COMPLIANCE DATES
Land Zoned Rural, Rural Smallholding & Rural Residential	Category 1	1 November to 1 May
All Other Land, Including Residential, Rural Townsite, Service Commercial, and Industrial up to 4,000 m <sup>2</sup>	Category 2	1 November to 1 May
All Other Land, Including Residential, Rural Townsite, Service Commercial, and Industrial over 4,000 m <sup>2</sup>	Category 3	1 November to 1 May

## 1. SPECIAL REQUIREMENTS AND ALTERNATIVES

### 1.1 SPECIAL REQUIREMENTS

The requirements of this Notice are considered the minimum standard of fire protection required to protect not only the individual property but the community as a whole. The Shire can impose additional requirements to remove or abate hazards if considered necessary. Any property subject to a Bush Fire Management Plan, or conditions imposed as a result of development approval, must comply with the approved conditions in addition to the requirements of this Notice.

### 1.2 ALTERNATIVES

If it is considered to be impracticable for any reason to clear firebreaks or to remove flammable material from the land or any other provisions required by this notice you may apply to the Shire or its duly Authorised Officer not later than 1 October, for permission to provide firebreaks in alternative positions or to take alternative action to manage fire hazards on the land. If permission is not granted by the Shire or a duly authorised person, you shall comply with the requirements of this notice.

**Enquiries relating to this Firebreak and Fuel Hazard Reduction Notice or fire prevention in general should be directed to the Shire Ranger Services on (08) 9890 0900 or 0448 873 207.**

## 2. WORK REQUIRED TO BE UNDERTAKEN

### 2.1 CATEGORY 1 – Land Zoned Rural, Rural Smallholding & Rural Residential

**By 1 November until 1 May**

#### Firebreaks

- (a) On Rural zoned land at least 2.5 metres wide shall be maintained inside and within 20 metres of the boundary of all land; and surrounding such other positions as is necessary to divide land in excess of 400 hectares into area not exceeding 400 hectares, each completely surrounded by a firebreak.
- (b) On Rural Smallholdings (4-40 hectares) and Rural Residential (1-4 hectares) land at least 4 metres wide and 4 metres vertical clearance firebreaks shall be maintained around the boundary of the property.
- (c) at least 6 metres wide shall completely encircle all buildings and haystacks.
- (d) fuel tanks, whether containing fuel or not, shall have the ground surface cleared to a distance of 6 metres from and encircling the tank/s of all flammable material.

#### Fire Fighting Equipment

Where the land is zoned Rural, a readily mobile operational fire fighting unit containing a minimum of 800 litres of water on standby and available for inspection is required during the period from 1 November to 1 May, inclusive.

#### Harvesting

A person shall not undertake or allow harvesting during the Prohibited Burning period unless–

- (a) one hand held water filled fire extinguisher with a minimum capacity of 7.5 litres is filled in a readily accessible position on the machine, and
- (b) a readily mobile fire fighting unit of a minimum of 800 litre capacity powered by an engine driven pump (full of water and in good working order) is in attendance in or adjacent to the entrance of the paddock being harvested.

#### Harvest bans and other bans - permitted activities

- (a) Water carting for stock and domestic purposes provided it is accompanied by a mobile fire fighting unit, or alternatively, the water carting vehicle acts as the mobile fire fighting unit and meets minimum specifications.
- (b) Checking of stock and water for stock, provided it is accompanied by a mobile fire fighting unit, or alternatively, the water carting vehicle acts as the mobile fire fighting unit and meets minimum specifications.
- (c) All necessary travel to and from and within piggeries, sheep or cattle feed lots, provided this is undertaken with a mobile fire fighting unit in attendance.
- (d) All necessary carting of livestock, provided that such a vehicle is accompanied by a mobile fire fighting unit.
- (e) Essential service provider checking for telecommunications, power or utility water services, provided they are accompanied by a mobile firefighting unit.
- (f) Activities which received specific exemptions from the Shire or the Chief Bush Fire Control Officer.

### 2.2 CATEGORY 2 – All Other Land, Including Residential, Rural Townsite, Service Commercial, and Industrial up to 4,000 m<sup>2</sup>

**By 1 November until 1 May**

All flammable material on the land shall be reduced to a height of less than 10 cm.

### 2.3 CATEGORY 3 – All Other Land, Including Residential, Rural Townsite, Service Commercial, and Industrial over 4,000 m<sup>2</sup>

- (a) firebreaks shall be maintained at least 2.5 metres wide immediately inside all external boundaries of the land and surrounding all buildings situated on the land; and
- (b) flammable material on the remainder of the land shall be reduced to a height of less than 10 cm.
- (c) A special control zone or other land not elsewhere specified in this Notice, shall comply with the higher level measures required by adjoining land unless varied under clause 2.2.

### 2.4 Properties with Fire Management Plans

All properties with approved fire management plans shall comply with the plan and or this notice whichever is the greater.

If the requirements of this Notice are carried out by burning, such burning must be in accordance with the relevant provisions of the Bush Fires Act. A permit to burn is required during the Restricted Burning periods from an Authorised Officer.

### 3. REGULATED ACTIVITIES

#### 3.1 BURNING OF GARDEN REFUSE AND RUBBISH

Prior to the burning of garden refuse and rubbish a 3 metre radius perimeter around the waste heap is to be cleared of all flammable material. Burning of garden refuse and rubbish is not permitted during the Prohibited Burning Period and during the Restricted Burning Periods it will require a burning permit from a Fire Control Officer.

#### 3.2 SLASHING DURING THE RESTRICTED AND PROHIBITED BURNING PERIODS

This clause does not apply to the mowing of residential lawns. During the Restricted Burning Period, any person conducting slashing must have available a fire extinguisher of not less than 7.5 litre capacity either attached to the machine or within 200 metres of where the machine is operating. During the Prohibited Burning Period, any person conducting slashing must have available a fire fighting unit (full of water and in good working order) of not less than 400 litre capacity within 200 metres of where the machine is operating.

#### 3.3 OPEN AIR FIRES

Are permitted during the Restricted Burning period,

- subject to compliance with the provisions relating to Restricted Burning periods and Shire of Narrogin Local Laws (eg requiring a permit).
- Are not permitted at all during the Prohibited Burning period (including garden refuse).
- Are not permitted on any day when the fire danger rating is "High" or above.

#### 3.4 PUBLIC HOLIDAYS

(a) A harvest ban and a ban on the movement of all vehicles and machinery and the operation of internal combustion engines is imposed on Christmas Day, Boxing Day and New Year's Day each year.

(b) All other activities or operations may only be undertaken during a ban on the movement of all vehicles and machinery and a ban on the operation of internal combustion engines after approval has been granted by the Shire. Approval has to be sought on an individual basis, and is subject to specified conditions. It should be noted that approval may not be granted.

### 4. DEFINITION OF TERMS

#### DEFINITIONS

**Authorised Officer:** An officer appointed as a Shire of Narrogin Fire Control Officer.

**Ban On The Movement Of All Vehicles:** includes machinery and the operation of internal combustion engines within the Shire or a part of the Shire and during a time as specified in a Notice or broadcast with the exception of the movement of vehicles and machinery on constructed gazetted roads, internal vehicle access and yards;

**Firebreak:** means a strip of land from which all flammable material has been cleared to the specified width by ploughing, cultivating, scarifying, burning or otherwise clearing;

**Firebreak Time:** The time each year where fire hazard reduction works must be maintained as specified in this Fire Control Order. This period commences on 1 November each year until and including 1 May of the following year;

**Flammable Material:** includes bush (as defined in the Bush Fires Act), accumulated fuel such as leaf litter, twigs, bark, grass over 100mm in height, timber boxes, cartons, paper and any combustible material, capable of carrying a running fire but excludes living standing trees and shrubs, stubble, or growing bushes and plants in gardens, or lawns;

**Harvest Ban:** applies on the operation of all grain harvesting machines including swathing, baling or slashing machines within the Shire or part of the Shire and during a time, as specified in a notice or broadcast;

**Harvesting:** includes grain harvesting, swathing, baling or slashing of stubble or hay in any crop;

**Internal Vehicle Access:** is defined as a trafficable surface, free of all flammable material, a minimum width of four metres, and with overhanging vegetation pruned back so as not to come into contact with parts of a vehicle;

**Mobile Fire Fighting Unit:** is defined as having a minimum water carrying capacity of eight hundred (800) litres, fitted with a hose and pump capable of delivering water through an adjustable nozzle in the spray and jet configurations;

**Prohibited Burning:** This period commences on 1 November of each year until and including 1 March of the following year. This time may be amended, subject to prevailing seasonal conditions;

**Restricted Burning Time:** This period commences on 2 March until and including 1 May and recommences on 1 October until and including 31 October of any year. This time may be amended, subject to the prevailing seasonal conditions;

**Unrestricted Burning Time:** The time period each year where a permit to burn is not required, in areas zoned rural under the Shire of Narrogin Town Planning Scheme. This period commences on 2 May and continues up to and including 30 September. This time may be amended, subject to the prevailing seasonal conditions;

**Yard:** is defined as an area, greater than four metres wide, with a constructed, trafficable surface, free of all flammable material save live standing trees.



## 5. FIRE PERMITS AND UNDERTAKING FUEL HAZARD REDUCTION WORK

**5.1 PERMITS** to burn are required for the whole of the restricted periods and can only be obtained from the Fire Control Officers listed overleaf.

**5.2 CAREFULLY READ** and adhere to all of the conditions of the permit as any breach or negligence could make you liable for any damage to neighbouring properties and/or infringements/penalties.

**5.3 ANY SPECIAL CONDITIONS** imposed by the Fire Control Officer/s when issuing permits must be strictly adhered to. Rangers will check that permit conditions are being complied with during the Restricted Burning Period.

**5.4 INFRINGEMENTS/ON THE SPOT FINES** of \$250 and upwards apply to any breaches of the permit conditions/special conditions. Contact your FCO or local Rangers if in doubt.

**5.5 THE PERMIT HOLDER** shall give notice of their intention to burn to the following:

(a) The Shire Office, no later than on the day when burning is to take place. Weekend burning must be notified by 4.00 pm of the preceding Friday.

(b) The owner or occupier of adjoining land.

(c) The nearest Department of Biodiversity, Conservation and Attractions, Parks and Wildlife Service office, if the land is situated within 3km of a State Forest (Notification should be given even when burning is in the open burning period).

**5.6 PERIOD OF NOTICE** to neighbours prior to burning cannot be more than 28 days or less than 4 days, although lesser notice may be determined by mutual agreement of all neighbours.

**5.7 INCINERATORS** used to burn rubbish must be properly constructed. An open drum with or without a lid is not an authorised incinerator.

**5.8 FIREFIGHTING EQUIPMENT** residents are strongly encouraged to have and maintain firefighting equipment for the protection of their own property.

## 6. HARVEST AND VEHICLE MOVEMENT BANS AND TOTAL FIRE BANS

**6.1 TOTAL FIRE BANS (TFB)** are declared by the Department of Fire and Emergency Services (DFES) following consultation with Local Governments due to extreme weather conditions or widespread fires stretching firefighting resources. During a TFB the lighting of any fires in the open air and any other activities that may start a fire are prohibited, including:

(a) All open air fires for the purpose of cooking/camping, i.e. wood fuel barbecues, candles, pizza ovens;

(b) Incinerators, welding, grinding, soldering, gas cutting, angle grinders and lawnmowers.

**Penalty:** Up to \$25,000 fine and/or a 12 month jail term. Exemptions may be granted by DFES and must be requested in writing.

**6.2 HARVEST AND VEHICLE MOVEMENT BANS** are imposed by Local Government under the Bush Fires Regulations 1954 Section 38A and Section 24C, when prevailing and/or anticipated weather conditions and/or when availability or response capacity of the local firefighting resources are reduced. A Harvest and Vehicle Movement Ban may be imposed for any length of time but is generally imposed for 'heat of the day' periods and may be extended or revoked as weather conditions change. During a Harvest and Vehicle Movement Ban, the use of engines, vehicles, plant and machinery is prohibited in order to mitigate the associated risk of causing or contributing to the spread of a bushfire.

**6.3 AUSTRALIAN FIRE DANGER RATING SYSTEM (AFDRS)**  
The Fire Danger Rating for any day can be located at <https://www.emergency.wa.gov.au/#firedangerratings>

## 7. VOLUNTEERING IN A BUSHFIRE BRIGADE

**7.1 BRIGADE MEMBERSHIP** Information about becoming a volunteer can be found on the Shire of Narrogin website:

<https://www.narrogin.wa.gov.au/live/services/volunteering-in-the-shire/shire-of-narrogin-bush-fire-brigades.aspx>.

## 8. BUSH FIRE CONTROL OFFICERS

Chief Fire Control Officer	First Deputy Chief Fire Control Officer	Second Deputy Chief Fire Control Officer
Pip Porter 0429 859 041	Vern Gibson 0428 108 274	Stuart Moyses 0427 859 029
<b>Narrogin townsite (Permits)</b>	<b>Highbury</b>	<b>Minigin</b>
Guy Maley Senior Ranger 0448 873 207	Pip Porter 0429 859 041	Clayton Hardie 0408 845 278
Noel White Ranger 0455 324 862	Stuart Moyses 0427 859 029	Lewis Hardie 0409 845 267
	Murray Saunders 0427 811 100	Russell Ashley 0428 815 859
<b>Central</b>	<b>Nomans Lake</b>	<b>Ockley</b>
Vern Gibson 0428 108 274	Nathan Walker 0428 827 027	Troy Smith 0429 637 240
Jon Rick 0428 584 467	Daryl Kilpatrick 0400 429 516	Keiran Quartermaine 0429 889 838
Leigh Ballard 0428 832 095		Braden Lange 0428 717 242



# Emergency Services Levy for a Safer State

The Emergency Services Levy (ESL) helps deliver essential fire and emergency services across Western Australia.

No matter where you live in our vast State, you will see the ESL hard at work.

The ESL helps protect 2.9 million Western Australians by funding the Department of Fire and Emergency Services (DFES) and its volunteers to respond to bushfires, storms, cyclones, floods, road crashes, hazardous spills and search-and-rescue missions.

It supports around 26,000 fire and rescue, marine and emergency services volunteers and more than 1,800 career firefighters, operational and corporate staff from DFES to provide around-the-clock fire and emergency services.

Your ESL contribution also helps fund fire and emergency vehicles, aerial fleets, life-saving equipment and emergency services facilities.

To learn more about how your ESL is calculated, including information on the different rates, limits and concessions visit [dfes.wa.gov.au/esl](https://dfes.wa.gov.au/esl).

**Throughout 2023-24, the ESL provided essential funding for firefighters and emergency services volunteers to respond to more than 32,000 emergency incidents including:**



## Fire Response

Over 10,300 fires including:  
5,800+ bushfires and more than  
1,300 structure fires



## Severe weather

About 1,500 requests from the  
community for assistance after  
storms, cyclones and floods



## Marine rescue

More than 1,500 search-and-rescue  
missions at sea



## Road crash rescue

More than 2,900 road crash rescues



## In 2024–25 the Emergency Services Levy will also fund:



### Triple Zero (000)

Responding to an estimated 40,000 calls for emergency assistance from the community



### Emergency Vehicles

Powering the frontline with more than 2,400 emergency response vehicles



### Training

Developing firefighters and volunteers to be at the forefront of emergency response



### Bushfire Mitigation

Supporting 95 local governments through funding bushfire mitigation to reduce risk to protect people, property and the environment



### Supporting Emergency Services

Providing grants to fund volunteer Bush Fire brigades, State Emergency Service units and Marine Rescue groups



### Fire and Emergency Facilities

More than 600 Fire and Emergency Facilities operating around the clock to protect communities in an emergency



### Aerial Fleet

Dropping 17 million litres of fire suppressant and flying around 2,300 hours to fight fires, gather intelligence and transport emergency personnel and equipment



### Emergency WA

Publishing around 9,000 alerts and warnings to keep communities informed before, during and after emergencies



### Safety and Education

Preparing Western Australians to reduce their risks and increase resilience in the face of natural disasters and emergencies

For more information or to request brochures in large print, Braille or another language, call **1300 136 099** or visit **[dfes.wa.gov.au/esl](https://dfes.wa.gov.au/esl)**