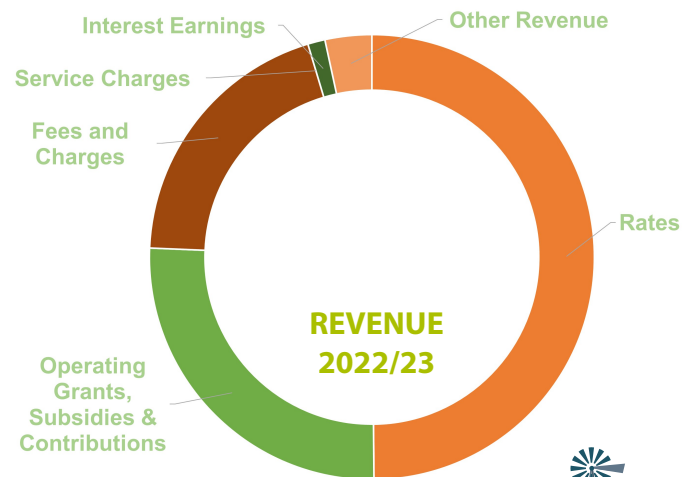
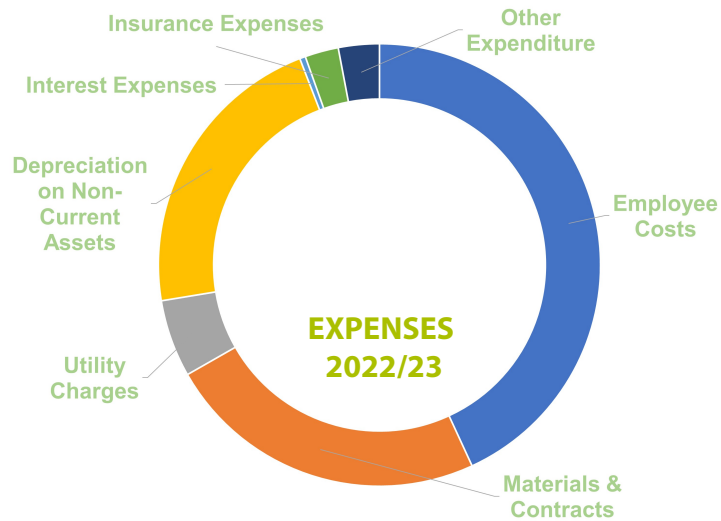


REVENUE & EXPENSES



QUICKSTATS

NARROGIN 2021 Census Quickstats



People 4,779
 Male 49.2%
 Female 50.8%
 Median age 43



Families 1,155
 Average children per family for families with children 1.8
 For all families 0.6



All private dwellings 2,391
 Average people per household 2.2
 Median weekly household income \$1,310
 Median monthly mortgage repayments \$1,191
 Median weekly rent \$240
 Average motor vehicles per dwelling 2



89 Earl Street Narrogin WA 6312
 Correspondence to:
 PO Box 1145, Narrogin WA 6312
 or enquiries@narrogin.wa.gov.au
 Tel (08) 9890 0900
www.narrogin.wa.gov.au



Shire of
Narrogin
Love the life

FACTS & STATS 2022/23

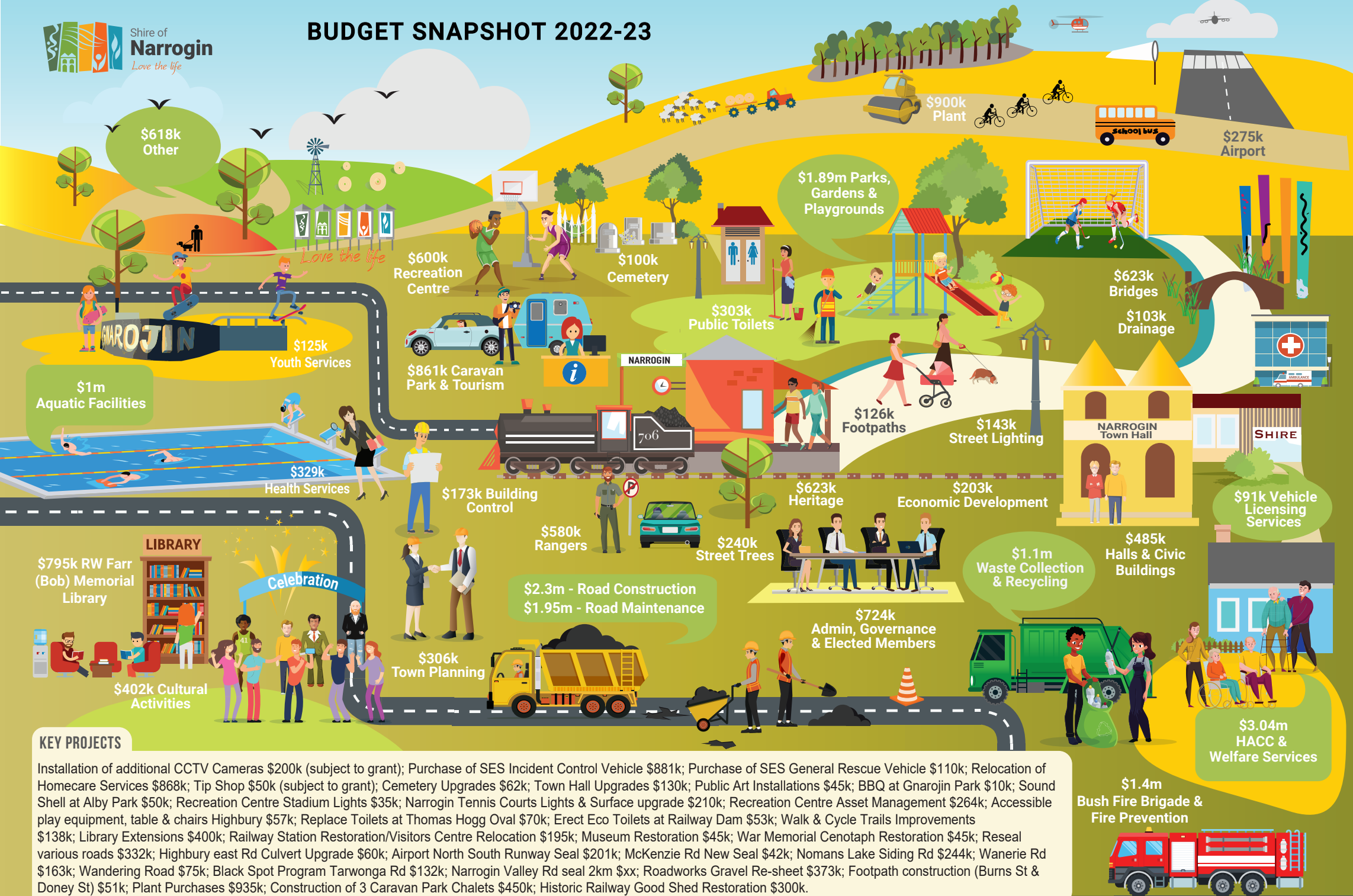
Number of Elected Members (includes one popularly elected as the Shire President)	9
Distance from Perth	193
Area of Shire (sq km)	1630.6
Length of Sealed Roads (km)	258.3
Length of Unsealed Roads (km)	566.3
Population (@ 2021 Census)	4,779
Number of Electors	3,243
Number of Dwellings	2,497
Number of rateable assessments	2,735
Total Rates Levied	\$5.42m
Total Revenue	\$15.2m
Number of Employees	97
Employees - Full Time Equivalents (FTEs)	74
Assets under Management (Equity)	\$180m
Total Debt	\$1.3m
Total Cash Backed Reserves	\$4.9m
Percentage of total Budget spend on employees and local contractors	63%



Love the life



BUDGET SNAPSHOT 2022-23



KEY PROJECTS

Installation of additional CCTV Cameras \$200k (subject to grant); Purchase of SES Incident Control Vehicle \$881k; Purchase of SES General Rescue Vehicle \$110k; Relocation of Homecare Services \$868k; Tip Shop \$50k (subject to grant); Cemetery Upgrades \$62k; Town Hall Upgrades \$130k; Public Art Installations \$45k; BBQ at Gnarojin Park \$10k; Sound Shell at Alby Park \$50k; Recreation Centre Stadium Lights \$35k; Narrogin Tennis Courts Lights & Surface upgrade \$210k; Recreation Centre Asset Management \$264k; Accessible play equipment, table & chairs Highbury \$57k; Replace Toilets at Thomas Hogg Oval \$70k; Erect Eco Toilets at Railway Dam \$53k; Walk & Cycle Trails Improvements \$138k; Library Extensions \$400k; Railway Station Restoration/Visitors Centre Relocation \$195k; Museum Restoration \$45k; War Memorial Cenotaph Restoration \$45k; Reseal various roads \$332k; Highbury east Rd Culvert Upgrade \$60k; Airport North South Runway Seal \$201k; McKenzie Rd New Seal \$42k; Nomans Lake Siding Rd \$244k; Wanerie Rd \$163k; Wandering Road \$75k; Black Spot Program Tarwonga Rd \$132k; Narrogin Valley Rd seal 2km \$xx; Roadworks Gravel Re-sheet \$373k; Footpath construction (Burns St & Doney St) \$51k; Plant Purchases \$935k; Construction of 3 Caravan Park Chalets \$450k; Historic Railway Good Shed Restoration \$300k.

